

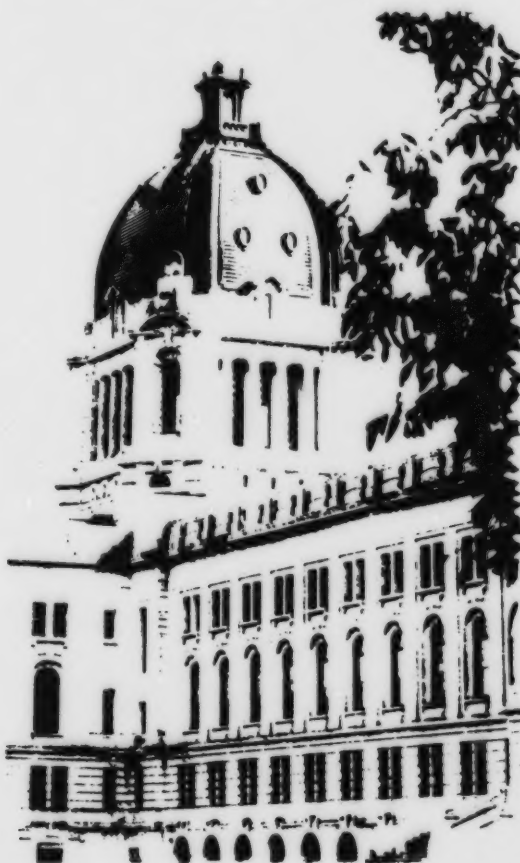


Province of
Saskatchewan

Public Accounts 1984-85

Volume 1

Main Financial Statements



Saskatchewan
HERITAGE
1985

Commemorating our Past, Building our Future

To His Honour,
The Honourable Fredrick W. Johnson,
Lieutenant Governor of the Province of Saskatchewan.

May It Please Your Honour:

The undersigned has the honour to submit herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1985.

Respectfully submitted,

Gary Lane,
Minister of Finance.

Regina, Saskatchewan
February 12, 1986

The Honourable Gary Lane,
Minister of Finance.

We have the honour of presenting herewith the Public Accounts of the Province of Saskatchewan for the fiscal year ended March 31, 1985.

Respectfully submitted,

David Heron,
Deputy Minister of Finance.

Gerry Kraus,
Provincial Comptroller.

Regina, Saskatchewan
February 12, 1986

Introduction to the Public Accounts

The Public Accounts includes the financial statements of the Consolidated Fund, the Saskatchewan Heritage Fund and of the Combined Funds. The Consolidated Fund is the general fund of the Province into which all public monies received are credited except where the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a Fund established by the Legislative Assembly to receive all nonrenewable resource revenues and certain other revenues as specified in the Heritage Fund (Saskatchewan) Act. The Combined Funds represents a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund.

The Combined Funds financial statements have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature. With respect to crown entities such as provincial crown corporations, boards, commissions, special purpose funds and other agencies, the financial statements of the Combined Funds reflect only the extent to which their operations were financed by or contributed to the Combined Funds for the year and do not include their accumulated surpluses or deficits. The Province's equity in crown entities is reported to the extent that it is significant in a schedule to the Combined Funds financial statements.

The organization of the 1984-85 Public Accounts has been revised from previous years. The new organization is intended to segregate into separate volumes similar types of information for the convenience of the readers. The Public Accounts consist of three volumes:

Volume 1 — Main Financial Statements

- Part A — Financial Statements of the Combined Funds
 - Financial Statements of the Consolidated Fund
 - Financial Statements of the Saskatchewan Heritage Fund

Part B — Additional Information on Debt, Loan, Investment and Deposit Activity

Volume 2 — Supplementary Financial Statements

Contains summary information of Superannuation, Trust and Special Purpose Funds under the control of the Minister of Finance, financial statements of Revolving Funds and other financial statements.

Volume 3 — Details of Revenue and Expenditure Activity

Reports revenue and expenditure information for the Consolidated Fund and the Saskatchewan Heritage Fund, statement of remissions and details of expenditures within the appropriations.

G. Kraus,
Provincial Comptroller

Table of Contents — Part A

Page

Main Financial Statements

Government of the Province of Saskatchewan

Combined Funds Financial Statements

Provincial Auditor's Report	1
Statement of Financial Position	2
Statement of Province's (Net Debt) Equity	3
Statement of Revenue and Expenditure	4
Statement of Loan, Investment and Deposit Activity	6
Statement of Financing and Changes in Financial Position	7
Notes to the Financial Statements	8
Schedules to the Financial Statements	
Schedule 1 — Cash and Short-Term Investments	14
Schedule 2 — Short-Term Loans to Crown Entities	15
Schedule 3 — Loans to Crown Entities	15
Schedule 4 — Other Loans	16
Schedule 5 — Loans to the Agricultural Returns Stabilization Fund	17
Schedule 6 — Investments in Crown Entities	18
Schedule 7 — Investments in Other Enterprises	19
Schedule 8 — Promissory Notes	19
Schedule 9 — Treasury Bills	20
Schedule 10 — Debentures	21
Schedule 11 — Summary of Sinking Funds	22
Schedule 12 — Amounts Payable to Crown Entities	22
Schedule 13 — Guaranteed Debt	23
Schedule 14 — Summary of Public Debt Transactions	24

Government of the Province of Saskatchewan

Consolidated Fund Financial Statements

Provincial Auditor's Report	25
Statement of Financial Position	26
Statement of Province's Net Debt	27
Statement of Revenue and Expenditure	28
Statement of Loan, Investment and Deposit Activity	30
Statement of Financing and Changes in Financial Position	31
Notes to the Financial Statements	33
Schedules to the Financial Statements	
Schedule 1 — Cash and Short-Term Investments	39
Schedule 2 — Short-Term Loans to Crown Entities	39
Schedule 3 — Loans to Crown Entities	39
Schedule 4 — Other Loans	40
Schedule 5 — Loans to the Agricultural Returns Stabilization Fund	41
Schedule 6 — Investments in Other Enterprises	41
Schedule 7 — Promissory Notes	42
Schedule 8 — Treasury Bills	42
Schedule 9 — Debentures	43
Schedule 10 — Summary of Sinking Funds	44
Schedule 11 — Amounts Payable to Crown Entities	44
Schedule 12 — Guaranteed Debt	44
Schedule 13 — Summary of Public Debt Transactions	45

Table of Contents — Volume 1

Part A — Main Financial Statements

**Government of the Province of
Saskatchewan Combined
Funds Financial Statements**

**Government of the Province of
Saskatchewan Consolidated
Fund Financial Statements**

**Saskatchewan Heritage Fund
Financial Statements**

Part B — Additional Information

**Saskatchewan Heritage Fund
Financial Statements**

Page

Provincial Auditor's Report	47
Statement of Financial Position	48
Statement of Equity	49
Statement of Revenue and Expenditure	50
Statement of Loan Investment and Deposit Activity	53
Statement of Financing and Changes in Financial Position	54
Statement of Cumulative Provincial Development Expenditure	55
Notes to the Financial Statements	57
Schedules to the Financial Statements	
Schedule 1 — Cash and Short-Term Investments	60
Schedule 2 — Short-Term Loans to Crown Entities	60
Schedule 3 — Loans to Crown Entities	61
Schedule 4 — Other Loans	61
Schedule 5 — Investments in Crown Entities	62
Schedule 6 — Investments in Other Enterprises	62

Auditor's Report

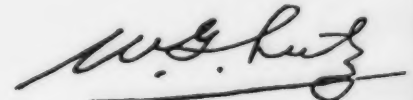
**To the Members of the Legislative Assembly
of Saskatchewan**

I have examined the statement of financial position of the Combined Funds as at March 31, 1985 and the statements of Province's net debt, revenue and expenditure, loan, investment and deposit activity and, financing and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Combined Funds as at March 31, 1985 and the results of its operations and changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied, after giving retroactive effect to the change in the method of accounting for public debt payable in a foreign currency and the related loans to crown entities as explained in Note 1q to the financial statements, on a basis consistent with that of the preceding year.

As indicated in Note 1a, these financial statements represent a combination of the financial transactions of the Consolidated Fund and the Saskatchewan Heritage Fund and are not summary financial statements as contemplated by the Canadian Institute of Chartered Accountants, that would report the financial condition and results of operations of the Government of Saskatchewan.

**Regina, Saskatchewan,
September 24, 1985.**



**W. G. Lutz, F.C.A.,
Provincial Auditor.**

Government of the Province of Saskatchewan Combined Funds

Statement of Financial Position

March 31, 1985

		(\$ Thousands)	
Assets		1985	1984
<i>Schedule</i>			
1	Cash and Short-Term Investments (Note 1e)	\$ 130,395	\$ 122,607
2	Short-Term Loans to Crown Entities (Note 1f)	202,554	260,356
3	Loans to Crown Entities (Note 1g)	4,632,562	4,167,314
4	Other Loans (Note 1h)	128,196	34,286
5	Loans to Saskatchewan Agricultural Returns Stabilization Fund (Note 1i)	3,374	28,418
6	Investments in Crown Entities (Note 1j)	838,730	838,730
	Investment in Agricultural Land and Related Assets (Note 1k)	163,881	166,184
7	Investments in Other Enterprises (Note 1l)	3,034	603
Total Assets		\$ 6,102,726	\$ 5,618,498

Liabilities and Province's (Net Debt) Equity

Public Debt (Note 1m)			
8	Promissory Notes (Note 1m)	\$ 612,000	\$ 297,000
9	Treasury Bills (Note 1m)	459,540	451,500
10	Debentures (Note 1m)	5,356,713	4,710,987
11	Less: Sinking Funds (Note 1m)	353,205	310,676
		6,075,048	5,148,811
12	Amounts Payable to Crown Entities (Note 1n)	86,819	117,484
	Conditional Receipts (Note 1o)	6,167	6,547
Total Liabilities		6,168,034	5,272,842
13	Contingencies (Note 2a)		
Province's (Net Debt) Equity		(65,308)	345,656
Total Liabilities and Province's (Net Debt) Equity		\$ 6,102,726	\$ 5,618,498

(see accompanying notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Province's (Net Debt) Equity

For the Year Ended March 31, 1985

	(\$ Thousands)	
	1985	1984
<i>Province's Equity, Beginning of Year</i>	\$ 345,656	\$ 711,573
Excess of Revenue Over Expenditure (Expenditure Over Revenue)	(379,796)	(331,394)
Sinking Fund Earnings Retained in Sinking Funds	2,443	2,517
Write-down of Short-Term Investments	(1,221)	—
Provision for Doubtful Accounts in Respect of Other Loans	(103)	(3,171)
Loss on Sale of Land	(45)	(4)
Write-off of Other Loans	(31)	(200)
Valuation Provision in Respect of the Loans to the Saskatchewan Agricultural Returns Stabilization Fund	(32,211)	(15,581)
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Land Bank Commission	—	(13,657)
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Universities Commission	—	(4,427)
<i>Province's (Net Debt) Equity, End of Year</i>	\$ (65,308)	\$ 345,656
(see accompanying notes)		

Government of the Province of Saskatchewan Combined Funds

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

	(\$ Thousands)	
	1985	1984
Revenue:		
Provincial Taxes		
Corporation Capital	\$ 27,885	\$ 28,985
Corporation Income	121,454	132,205
Fuel	32,108	13,593
Individual Income	554,260	565,209
Insurance	17,472	16,477
Mineral Acreage	3,762	3,765
Sales	345,014	340,325
Tobacco	59,967	48,823
Other Taxes	6,033	6,030
Total Provincial Taxes	1,167,955	1,155,412
Receipts from Government Enterprises and Other Funds		
Profits Transferred from Saskatchewan Housing Corporation	20,074	—
Saskatchewan Liquor Board	71,000	79,000
Other Receipts	9,374	5,447
Total Receipts from Government Enterprises and Other Funds	100,448	84,447
Other Own Source Revenues		
Agricultural Lands		
Land Sales	8,862	11,883
Lease Revenue	9,053	8,176
Interest and Other	702	276
Fines, Forfeits and Penalties	7,557	7,380
Interest, Premium, Discount and Exchange	23,115	23,248
Non-Renewable Resources		
Coal	17,438	15,775
Natural Gas	9,652	4,595
Oil	645,625	640,322
Crude Oil Export Charge	94,732	44,212
Potash	71,177	39,702
Sodium Sulphate	1,393	1,696
Uranium	25,169	11,117
Other	435	599
Privileges, Licences and Permits		
Lands, Forest, Game, Fur, Fisheries and Water	10,032	9,956
Motor Vehicles	57,346	54,187
Other	8,015	7,433
Sales, Services and Service Fees	38,359	34,656
Other Revenues	20,465	20,716
Total Other Own Source Revenues	1,049,127	935,929
Receipts from Other Governments		
Agricultural and Rural Development Act	345	261
Canada Assistance Plan	143,667	139,766
Department of Regional Industrial Expansion	2,665	6,900
Equalization Payment (Note 2b)	(22,913)	(22,913)
Established Programs Financing	420,181	372,648
Manpower Agreements	28,605	19,877
Statutory Subsidy	2,178	2,160
Other Federal Contributions	15,568	33,075
Other Receipts	7,732	5,931
Total Receipts from Other Governments	598,028	557,705
Total Revenue	\$ 2,915,558	\$ 2,733,493

(see accompanying notes)

Government of the Province of Saskatchewan Combined Funds

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

	(\$ Thousands)	
<i>Expenditure:</i>	1985	1984
Advanced Education and Manpower	\$ 257,104	\$ 231,509
Agriculture	130,624	87,817
Consumer and Commercial Affairs	5,667	5,136
Co-operation and Co-operative Development	2,865	2,879
Culture and Recreation	20,992	16,716
Economic Development and Trade	11,317	5,726
Education	378,983	415,087
Employment Development Agency	222	—
Energy and Mines	39,493	51,930
Environment	10,554	8,173
Executive Council	6,904	7,158
Finance: Other	24,736	27,700
Interest on Public Debt (Note 1p)	102,470	56,513
Health	1,013,316	964,808
Highways and Transportation	208,524	213,725
Indian and Native Affairs Secretariat	4,459	4,831
Intergovernmental Affairs	—	64
Justice	107,955	102,954
Labour	9,527	9,431
Legislation	9,388	9,351
The Local Government Board	432	389
Northern Affairs Secretariat	355	—
Department of Northern Saskatchewan	—	17,691
Parks and Renewable Resources	70,166	55,470
Provincial Auditor	3,604	3,223
Provincial Library	7,578	7,434
Provincial Secretary	605	569
Public and Private Rights Board	—	86
Public Service Commission	6,293	6,094
Revenue and Financial Services	117,506	72,525
Rural Development	53,847	51,368
The Saskatchewan Assessment Authority	5,668	4,726
Saskatchewan Crop Insurance Corporation	9,238	1,000
The Saskatchewan Research Council	4,431	3,876
Science and Technology	2,448	201
Social Services	328,444	302,359
Supply and Services	92,072	90,879
Surface Rights Arbitration Board	—	166
Department of Telephones	125	307
Tourism and Small Business	22,808	4,955
Urban Affairs	224,553	220,021
Women's Secretariat	283	40
Total Expenditure	\$ 3,295,354	\$ 3,064,887
Excess of Revenue over Expenditure (Expenditure over Revenue)	\$ (379,796)	\$ (331,394)
(see accompanying notes)		

Government of the Province of Saskatchewan Combined Funds

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1985

	(\$ Thousands)			
	1985		1984	
	Disbursements	Receipts	Disbursements	Receipts
Loans				
Municipal Financing Corporation of Saskatchewan	\$ 54,723	\$ —	\$ —	\$ 10,000
Saskatchewan Grain Car Corporation	—	4,984	—	—
Potash Corporation of Saskatchewan	—	5,000	80,000	25,000
Saskatchewan Housing Corporation	9,391	—	—	8,000
Saskatchewan Power Corporation	80,386	11,604	198,170	65,649
Sask Tel	14,497	—	22,641	41,860
Agricultural Credit Corporation of Saskatchewan	—	—	13,517	—
Crown Investments Corporation of Saskatchewan	158,000	—	20,000	—
Saskatchewan Mining Development Corporation	82,950	—	—	—
Saskatchewan Agricultural Returns Stabilization Fund	8,767	1,600	16,073	880
Demand Bank Loan	—	—	5,000	—
Loan and Sale Agreements	—	621	—	—
Other	152,547	57,742	51,347	53,723
Total Loan Disbursements and Receipts	561,261	81,551	406,748	205,112
Investments				
NewGrade Energy Inc.	734	—	—	—
Saskatchewan Housing Corporation	—	—	—	11,173
Investment in Agricultural Land and Related Assets:				
Recovery of Investment	577	2,880	—	83
Recovery of Principal on Land Sales	—	—	—	1,811
Other	1,715	18	69	18
Total Investment Disbursements and Receipts	3,026	2,898	69	13,085
Deposits				
Crown Entities	160,443	129,778	114,174	150,785
Sinking Fund	21,836	21,178	24,198	23,600
Conditional Receipts	380	—	—	1,555
Total Deposit Disbursements and Receipts	182,659	150,956	138,372	175,940
Total Disbursements and Receipts	\$ 746,946	\$ 235,405	\$ 545,189	\$ 394,137
Total Excess of Disbursements Over Receipts	\$ 511,541		\$ 151,052	
(see accompanying notes)				

Government of the Province of Saskatchewan Combined Funds

Statement of Financing and Changes in Financial Position

For the Year Ended March 31, 1985

	(\$ Thousands)			
	1985		1984	
Cash Requirements				
Revenue and Expenditure				
Expenditure	\$ 3,295,354		\$ 3,064,886	
Revenue	2,915,558	\$ 379,796	2,733,493	\$ 331,393
Loan, Investment and Deposit				
Disbursements	746,946		545,189	
Receipts	235,405	511,541	394,137	151,052
Net Cash Requirement		891,337		482,445
Financing (Schedule 14)				
Proceeds from Debt	4,530,114		3,618,867	
Repayment of Debt	3,687,570	842,544	2,925,601	693,266
Net Increase (Decrease) in Cash, Short-Term Loans and Investments		(48,793)		210,821
Write-down of Short-Term Investment		(1,221)		—
Cash, Short-Term Loans and Investments, Beginning of Year		382,963		172,142
Cash, Short-Term Loans and Investments, End of Year		\$ 332,949		\$ 382,963
(see accompanying notes)				

(see accompanying notes)

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements

For the Year Ended March 31, 1985

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

The Combined Funds represent a combination of the financial transactions for the Consolidated Fund and the Saskatchewan Heritage Fund. The Combined Funds financial statements have been designed primarily to provide an accounting of the financial resources appropriated by the Saskatchewan Legislature from the Funds. The Consolidated Fund is the general fund of the Province into which all public monies received are credited except where the Legislative Assembly has directed otherwise. The Saskatchewan Heritage Fund is a fund established by the Legislative Assembly to receive all nonrenewable resource revenues and certain other revenues as specified in The Heritage Fund (Saskatchewan) Act.

These financial statements are not intended to be summary financial statements that provide a full accounting of the financial affairs and resources of all the entities for which the Government of Saskatchewan is responsible. The financial transactions of other crown entities such as provincial crown corporations, agencies, boards and commissions are reported separately. Only those transactions pertaining to the receipt of money from or payment of money to the Combined Funds are reflected in these statements. Accumulated surpluses or deficits of these entities are not included.

A variety of special purpose and other funds are administered by the Minister of Finance. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements, and special purpose monies held for specified uses. The assets, liabilities, operations and residual balances of these are maintained and reported separately from those of the reporting entity.

1b. Principles of Combination

The financial transactions for The Consolidated Fund and The Saskatchewan Heritage Fund are added together, or combined. Transactions between the funds, such as the fund dividend paid to The Consolidated Fund by the Saskatchewan Heritage Fund, are eliminated.

1c. Basis of Accounting

The financial statements are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payments are made. In

addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1d. Classification of Financial Transactions

In accounting for the financial transactions, a distinction is drawn between those transactions which affect the net debt and those which affect only recorded assets and liabilities. This segregation originates from the net debt concept. The net debt of the Province is the difference between recorded liabilities minus assets and represents the difference between accumulated revenues and accumulated expenditures. Since revenues and expenditures only affect the net debt, financing activities and transactions which arise from the financing activities (lending and investing) only affect recorded assets and liabilities. Accordingly, transactions are recorded within three categories: Revenue and Expenditure, Lending and Investing, and Financing Activities.

• Revenue and Expenditure

Revenue and expenditure relate to normal operating activities.

• Revenue

Revenue includes revenue raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, income from investments and dividends or transfers from other funds and accounting gains on the sale of certain agricultural lands.

• Expenditure

Expenditure includes payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, the acquisition or construction of fixed assets, and interest on public debt.

• Lending and Investing

These transactions result from lending and investing functions which include the Province's lending and investing activity in various crown entities, other organizations and individuals, in Agricultural Land and Related Assets acquired for resale and, also the administration of funds held for certain crown entities.

• Financing Activities

Financing activities are the borrowing and repayment transactions of the province and include the borrowing on behalf of various crown entities.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Continued)

General Policies — (Concluded)

1d. Classification of Financial Transactions — (Concluded)

• Assets and Liabilities

The majority of the assets and liabilities recorded in the statements are a result of the intermediary activity of borrowing on behalf of various crown entities. In general terms assets will consist of cash, short-term investments, and loans to or investments in crown entities and other organizations and individuals. Capital assets are treated as an expenditure in the year of purchase.

Liabilities consist of promissory notes, treasury bills and debentures to be repaid to outside parties and amounts that are due to provincially created crown entities.

• Revolving Fund Transactions

Various revolving funds have been established to provide services to the Province or the public. Each of these have statutory authority to make payments out of The Consolidated Fund for the provision of specified services.

Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a revolving fund is classified as an expenditure. Any net cash revenue is classified as a reduction in expenditures. Loans and advances to third parties are classified as lending and investment transactions, and any amounts outstanding are shown as an asset.

Specific Policies

1e. Cash and Short-Term Investments

• Cash

Cash recorded is the balance on hand in the Combined Funds at March 31, adjusted for transactions during the 30 days following the end of the fiscal year relating to the reporting fiscal year.

• Short-Term Investments

Short-term investments represent those investments purchased under authority of *The Department of Finance Act, 1983* and *The Heritage Fund (Saskatchewan) Act*. These investments consist mainly of chartered bank notes, treasury bills, commercial paper and bonds maturing within one year.

Short-term investments are carried at cost. Any gain (loss) on disposal of short-term investments is recorded as revenue (expenditure).

1f. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

Interest received on short-term loans is applied to offset the interest paid on the Province's share of public debt.

1g. Loans to Crown Entities

These are loans made for a period of greater than one year to crown corporations, boards and commissions and generally have fixed terms of repayment. With the exception of the Saskatchewan Grain Car Corporation, the loans are all interest bearing.

Loans are valued at cost. In cases where the liabilities of a crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to equity.

Where the Province obtains the funds for making the loans through issuing of debentures, the crown entities are required to provide the funds to repay debt. Where sinking fund requirements are attached to the underlying debt issue, crown entities must reimburse the Province for payments made to the sinking fund. Accordingly, the crown entities equity (i.e. contributions and earnings) in the sinking funds reduce the recorded value of loans and advances.

Interest received from crown entities is offset against the Province's interest expense in debt issues.

1h. Other Loans

Other loans are those made to nongovernment agencies or individuals and are subject to a variety of interest rates and terms of repayment.

Other loans are carried at cost and will be revalued when it becomes evident that they are uncollectible. All write-downs are charged directly to equity.

Interest received from these loans is recorded as revenue.

1i. Loans to the Saskatchewan Agricultural Returns Stabilization Fund

Loans have been made to the Cow-Calf-to-Finish Plan, Feeder-Finish Plan and the Saskatchewan Hog Assured Returns Program. The loans are all interest-bearing except for an amount of \$13,127,000 relating to the 50 Purchased Feeders Option under the Cow-Calf-to-Finish Plan.

These plans are reviewed annually and when it becomes evident that the plans will be unable to repay the loans in whole or part an appropriate revaluation will be made. All write-downs are charged directly to equity.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Continued)

Specific Policies — (Continued)

1j. Investments in Crown Entities

Investments in crown entities represent long-term equity advances which are non-interest bearing and have no fixed terms of repayment.

Investments are valued at original cost. Revaluation of the investment will occur when the liabilities of the crown entity significantly exceed the net realizable value of its assets and the accumulated deficit is not funded by appropriation. All write-downs reducing the carrying value of the investment are charged directly to equity.

Revenues from the investments (dividends) are recorded as revenue.

1k. Investment in Agricultural Land and Related Assets

The Heritage Fund (Saskatchewan) Amendment Act, 1983 transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Division of the Saskatchewan Heritage Fund effective April 1, 1983. Investment in Agricultural Land and Related Assets represents the cost of land and improvements held for resale.

Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as revenue only upon collection. Any loss on the sale of these lands and improvements is charged to equity.

1l. Investments in Other Enterprises

These represent investments in nongovernment enterprises. These investments are carried at cost.

The investments will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment.

Any write-down of an investment is charged to equity.

1m. Public Debt

Public debt represents obligations of the Province to outside parties arising from its borrowing activities to finance the Province's operations or to finance loans to crown entities. Public debt consists of promissory notes, treasury bills and debentures.

• Borrowing on Behalf of Crown Entities

Where the Province performs the intermediary function of borrowing on behalf of crown entities, the funds required to repay the principal amount of the debt attributable to these entities are reimbursed by them.

Because this debt is reimbursable, interest received from the crown entities is offset against the interest paid on the debt.

All debentures due in foreign currency will be repaid when due by these entities in requisite amounts. For reporting purposes, all debentures due in foreign currency have been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31.

• Investment in Agricultural Land

Debt acquired for the purpose of financing the investment in Agricultural Land now held by the Saskatchewan Heritage Fund but formerly held by the Saskatchewan Land Bank Commission is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Heritage Fund. The interest paid on the public debt which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose, an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency.

The balance of the public debt is borrowed for the purpose of the Province. The interest paid on this portion is shown as Interest on Public Debt under the Department of Finance in the Statement of Revenue and Expenditure.

• Promissory Notes

Promissory notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short-term advances to crown entities.

Promissory notes are carried at face value.

• Treasury Bills

Treasury bills are issued to cover temporary insufficiencies of the Consolidated Fund and for financing 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation).

Treasury bills are carried at par.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Concluded)

Specific Policies — (Concluded)

1m. Public Debt — (Concluded)

• Debentures

Debentures are issued to finance activities of the Province and for funding long-term loans to crown entities.

Debentures are carried at par. In the year in which debentures are issued, discounts are charged to expenditure and any premiums are recorded as revenue. Where borrowing is made to finance loans to crown entities, all expenses including discounts are charged directly to the crown entities and premiums are paid to the crown entities.

Most public debentures issued require payments into a sinking fund in accordance with the sinking fund policy.

Repayments of principal where sinking funds are not required directly reduce the liability.

• Sinking Funds

The Province has a general sinking fund into which payments are made on most public debenture issues. Annual payments to the general sinking fund under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. The Province requires that it be reimbursed by crown entities for all sinking fund payments made on debt incurred on behalf of crown entities. Notwithstanding this requirement, the Province assumes direct responsibility for all payments to sinking funds.

Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, federal government or federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. Sinking fund monies are subject to noncash calculations regarding earnings in accordance with the following accounting policies:

- Interest on long-term investments is accrued. Short-term investment earnings are recognized as received.
- Premium/discount on long-term investments is amortized by type of security to maintain a constant yield over the life of the investment.
- Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

Earnings of the sinking funds are retained within the sinking funds and accordingly, are not recorded as revenue but are credited directly to equity.

1n. Amounts Payable to Crown Entities

These represent amounts held on deposit in the Consolidated Fund on behalf of certain crown entities at no interest.

1o. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "conditional receipts". The balance reflected is that for such funds held as at March 31.

1p. Interest on Public Debt

Interest on public debt includes interest paid by the Province on promissory notes, treasury bills and debentures, but does not include interest on public debt borrowed by the Province on behalf of crown entities (Note 1m).

1q. Change in Accounting Policy

A change in accounting policy with respect to accounting for foreign debt was implemented during the 1984-85 fiscal year with retroactive application to the 1983-84 fiscal year. All public debt and related loans to crown entities payable in foreign currency have been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31.

The effect of the change in accounting policy is to increase debentures and loans to crown entities by \$518,008,000 (1984 — \$371,504,000), increase proceeds from debt and loan disbursements by \$22,950,000 (1984 — nil) and increase loan receipts and repayment of debt by \$2,668,000 (1984 — \$6,332,000).

2. Additional Information

2a. Contingencies

• Guaranteed Debt

The Province has explicitly guaranteed the repayment of the principal and interest of certain bonds, debentures and loans of various organizations including crown entities. The total principal portion of all guaranteed debt at March 31 was \$465,354,000 (\$373,898,000 at March 31, 1984).

The guaranteed debt is not a recorded liability until conditions exist or events occur which would require the Province to assume the repayment of the debt. At March 31, there were no organizations in receivership whose debt had been guaranteed.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Continued)

2. Additional Information

— (Continued)

2a. Contingencies — (Concluded)

• Litigation Matters

The Province has a contingent liability in respect of a claim filed by the Cumberland House Local Community, the Village of Cumberland House and Cumberland Fisherman's Co-op Ltd., against the Saskatchewan Power Corporation and the Government of Saskatchewan. The plaintiffs are claiming \$150 million in damages resulting from the losses they allege they will suffer as a result of the construction and operation of the Squaw Rapids Dam. The outcome of this action is uncertain and the likely loss to the Province, if any, cannot be determined.

The Province is also named as defendant in various other legal actions, in excess of \$500,000 totalling approximately \$11.1 million. The outcome of these actions are uncertain and the likely loss to the Province, if any, cannot be determined.

2b. Equalization Payment

Contained in receipts from other governments is a reduction to revenue of \$22,913,000 for an equalization payment to the federal government resulting from an amendment to its calculation of equalization payments which occurred subsequent to March 31, 1982.

The amendment resulted in the Province being overpaid by \$117,400,000 in total. By agreement with the federal government, this amount is being repaid by reducing other federal transfer payments over a five year period. At March 31, 1985, \$45,826,000 remains outstanding and will be reduced in equal amounts over the next two fiscal years.

2c. Overcommitments

The Province of Saskatchewan uses the modified cash basis of accounting. Under this method accounts receivable or payable are not recorded.

There is a legislative requirement that no liability shall be incurred which exceeds the unencumbered balance of an appropriation.

Three departments overcommitted their appropriations by a total of \$25,715,000 at March 31, 1985:

	(\$ Thousands)
Culture and Recreation	\$ 105
Energy and Mines	25,525
Finance	35
	<u>\$ 25,715</u>

The overcommitted figure (except for the amount relating to Energy and Mines) reflects the amount by which expenditures plus accounts payable exceed the estimates adjusted for special warrants and virements.

Accounts payable are defined to be a debt for goods or services received by a department prior to March 31, 1985 and which remain unpaid at April 30, 1985.

The overcommitment relating to an appropriation of the Department of Energy and Mines relates primarily to an indebtedness in an estimated amount of \$26,000,000 respecting grants under The Oil and Gas Incentives Regulations 1978. Under The Oil and Gas Incentives Regulations 1978, expenditures on oil and gas exploration and development within the Province may be cost shared by the Provincial Government. Eligibility is conditional upon the production of oil within the Province. At March 31, 1985, such expenditures on oil and gas exploration and development, as approved, when combined with the production of oil as reported, calculates to the indebtedness noted. Such amounts are subject to adjustment upon final approval and payment.

2d. Significant Long-Term Obligations

The Province entered into a lease agreement with Saskatchewan Government Insurance in 1981 to lease an office building in Prince Albert, Saskatchewan for a term of 30 years ending on April 30, 2011. The lease requires annual payments of approximately \$1,600,000.

Effective April 1, 1984, the Province entered into a ten year purchase agreement with the Crown Investments Corporation of Saskatchewan to acquire an office building in Regina. The agreement calls for payments of approximately \$2,900,000 annually for the ten year period ending on March 31, 1994.

Obligations under these lease agreements are treated as expenditures as paid.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Continued)

2. Additional Information — (Continued)

2e. Superannuation

For certain pension plans the Province pays, out of Consolidated Fund, part of the benefits and/or is responsible for any deficiency arising when the benefits exceed the assets available in the funds.

The following is a brief description of these plans:

• Public Service Superannuation Plan

This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, and all payments required are recorded as expenditures of the Consolidated Fund.

• Public Employees (Government Contributory) Superannuation Plan

This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained for receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

• Teachers' Superannuation Fund

Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province's contribution is recorded as an expenditure of the Consolidated Fund. The Province is responsible for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund.

• Teachers' Annuity Fund

This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980 and entered the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

• Teachers' Supplementary Allowances Fund

This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity

Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

• Members of the Legislative Assembly Superannuation Fund

This is a funded plan, with employee contributions being matched by the Province. The province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The Province's contribution is recorded as an expenditure of the Consolidated Fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

• Judges of the Provincial Court Superannuation Fund

Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

Annuities and allowances made under The Magistrates Court Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

• Anti-Tuberculosis League Employees Superannuation Fund

Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

• Saskatchewan Transportation Company Employees Superannuation Fund

Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

Government of the Province of Saskatchewan Combined Funds

Notes to the Financial Statements — (Concluded)

2. Additional Information

— (Concluded)

2e. Superannuation — (Concluded)

The following is a summary of the unfunded liability in respect of these pension plans as indicated in the most recent actuarial reports:

(\$ Thousands)

	Date of Report	Liability As At	Unfunded Liability	
			Past Service	Future Service
Public Service Superannuation Plan	Mar./84	Mar./83	\$ 992,489	\$ 620,321
Public Employees (Government Contributory) Superannuation Plan			N/A	N/A
Teachers' Superannuation Fund	Sept./84	June/83	1,079,549	268,171
Teachers' Annuity Fund			N/A	N/A
Teachers' Supplementary Allowances Fund			N/A	N/A
Members of the Legislative Assembly Superannuation Fund	Mar./84	Mar./83	15,096	1,305
Judges of the Provincial Court Superannuation Fund	Jan./83	Jan./83	6,330	**
Anti-Tuberculosis League Employees Superannuation Fund	Jan./85	Mar./84	1,238	*(135)
Saskatchewan Transportation Company Employees Superannuation Fund	Jan./85	Mar./84	3,816	*(1,158)
			\$ 2,098,518	\$ 888,504

* surplus

** 17.11% of Salary Projection

2f. Comparative Information

Certain of the 1984 figures have been reclassified to conform with the current year presentation.

Government of the Province of Saskatchewan Combined Funds

Schedule 1

Cash and Short-Term Investments

March 31, 1985

	(\$ Thousands)	
	1985	1984
Cash (Overdraft)		
Short-Term Investments	\$ (71,874)	\$ (44,348)
	202,269	166,955
	\$ 130,395	\$ 122,607

The market value of the Short-Term Investments at March 31, 1985 is \$201,772,000 (March 31, 1984 \$166,885,000).

Government of the Province of Saskatchewan Combined Funds

Schedule 2

Short-Term Loans to Crown Entities

March 31, 1985

	(\$ Thousands)	
	1985	1984
Agricultural Development Corporation	\$ 7,878	\$ —
Crown Investments Corporation of Saskatchewan	70,500	194,336
Farm Purchase Program Fund	—	820
Municipal Financing Corporation of Saskatchewan	18,000	61,500
Potash Corporation of Saskatchewan	50,000	—
Saskatchewan Development Fund Corporation	—	1,700
Saskatchewan Economic Development Corporation	—	2,000
Saskatchewan Government Printing Corporation	2,176	—
Saskatchewan Power Corporation	54,000	—
	\$ 202,554	\$ 260,356

Government of the Province of Saskatchewan Combined Funds

Schedule 3

Loans to Crown Entities

March 31, 1985

	(\$ Thousands)			
	1985		1984	
	Principal Amount Outstanding	Equity in Sinking Funds	Ending Balance	Ending Balance
Agricultural Credit Corporation of Saskatchewan	\$ 169,843	\$ —	\$ 169,843	\$ 169,843
Crown Investments Corporation of Saskatchewan	564,263	—	564,263	406,263
Municipal Financing Corporation of Saskatchewan	54,723	—	54,723	—
Potash Corporation of Saskatchewan	350,338	—	350,338	338,363
Saskatchewan Economic Development Corporation	48,147	—	48,147	48,147
Saskatchewan Grain Car Corporation	46,350	—	46,350	51,333
Saskatchewan Housing Corporation	317,304	—	317,304	307,913
Saskatchewan Mining Development Corporation	501,382	—	501,382	389,073
Saskatchewan Oil and Gas Corporation	25,000	—	25,000	25,000
Saskatchewan Power Corporation	2,099,654	222,185	1,877,469	1,771,249
Saskatchewan Telecommunications	764,925	91,667	673,258	654,528
Saskatchewan Water Corporation	14,876	10,391	4,485	5,602
	\$ 4,956,805	\$ 324,243	\$ 4,632,582	\$ 4,167,314

Government of the Province of Saskatchewan Combined Funds

Schedule 4

Other Loans

March 31, 1985

	(\$ Thousands)	
	1985	1984
Agriculture		
South Saskatchewan River Irrigation Projects		
Acquisition and Improvements of Lands for Resale	\$ 518	\$ 567
Loans to Farm Operators for Land Improvement	87	115
Co-operation and Co-operative Development		
Cable Swift Current Community Co-operative	9	18
Canadian Co-operative Implements Limited	\$ 2,450	\$ 2,450
Less: Provision for Doubtful Accounts	2,450	2,450
Canora District Seed Cleaning Co-operative Limited	9	15
Highland Curling Club Co-operative Limited	47	48
Hudson Bay Dehydrators Mutual Limited	62	66
Education		
School Loans	495	666
Finance		
Receiver General for Canada (Postage Deposit)	250	75
University of Saskatchewan	\$ 2,256	\$ 2,342
Less: Equity in Sinking Fund	589	494
	1,667	1,848
Health		
University Hospital Board	833	889
Tourism and Small Business		
Economic Development Loans	\$ 6,159	\$ 5,029
Less: Provision for Doubtful Accounts	824	721
	5,335	4,308
Urban Affairs		
Agricultural Service Centres Agreement — Shareable	5,028	5,223
Agricultural Service Centres Agreement — Nonshareable	—	15
City of Saskatoon Re: Futurescan Conference	\$ 40	\$ 40
Less: Write-off of Loan	40	—
Employment Loans Program — Federal-Provincial	816	880
Employment Loans Program — Provincial	2	5
Loans to Industrial Towns	327	373
Loans to Municipalities Pursuant to Downtown Development Agreements	3,841	2,802
Loans to Municipalities Under The Municipal Development and Loan (Saskatchewan) Act	1,935	2,508
Water Development Agreement	—	27
Winter Works Employment Program — Federal-Provincial	4,597	5,090
Winter Works Employment Program — Provincial	1,029	1,157
Crop Insurance Corporation		
Loans to the Saskatchewan Crop Insurance Fund pursuant to an agreement between the Provincial and Federal Governments	1,487	—
Loans to cover crop insurance claims pursuant to an agreement between the Provincial and Federal Governments	90,000	—
Heritage Fund		
Loan and Sale Agreements	6,884	7,551
New Grade Energy Inc.	2,938	—
	\$ 128,196	\$ 34,286

**Government of the Province of Saskatchewan
Combined Fund**

Schedule 5

Loans to the Saskatchewan Agricultural Returns Stabilization Fund

March 31, 1985

(\$ Thousands)

	1985			1984	
	<i>Principal Amount Outstanding</i>	<i>Prior Year's Valuation Provision</i>	<i>Current Year's Valuation Provision</i>	<i>Net</i>	<i>Net</i>
Cow-Calf-to-Finish Plan	\$ 36,542	\$ 15,581	\$ 20,811	\$ 150	\$ 19,474
Feeder-Finish Plan	3,224	—	—	3,224	3,124
Saskatchewan Hog Assured Returns Program	11,400	—	11,400	—	5,820
	\$ 51,166	\$ 15,581	\$ 32,211	\$ 3,374	\$ 28,418

Government of the Province of Saskatchewan Combined Funds

Schedule 6

Investment in Crown Entities

March 31, 1985

(\$ Thousands)

	1985			1984		
	Recorded Investment (At Cost)	Unrecorded Equity of Province	Total Equity of Province	Recorded Investment (At Cost)	Unrecorded Equity of Province	Total Equity of Province
Agricultural Credit Corporation of Saskatchewan	\$ 109,976	\$ 207	\$ 109,976	\$ 109,976	\$ 362	\$ 109,976
Crown Investments Corporation of Saskatchewan*	.....	.....	536,007	.....	.....	481,848
— Reinvested Earnings	.....	536,007	536,007	.....	481,848	481,848
— Customer Capital Contribution	.....	94,676	94,676	.....	83,628	83,628
Potash Corporation of Saskatchewan**	418,554	.....	418,554	418,554	.....	418,554
Saskatchewan Housing Corporation*	.....	20,052	20,052	.....	27,649	27,649
Saskatchewan Liquor Board	.....	116,864	116,864	.....	75,634	75,634
Saskatchewan Liquor Licensing Commission	.....	98	98	.....	117	117
Saskatchewan Mining Development Corporation**	218,700	.....	218,700	218,700	.....	218,700
Saskatchewan Oil and Gas Corporation**	91,500	.....	91,500	91,500	.....	91,500
	\$ 838,730	\$ 767,904	\$ 1,606,634	\$ 838,730	\$ 669,238	\$ 1,507,968

* At December 31.

** Unrecorded equity of the Province in these entities is included in the unrecorded equity of the Province in the Crown Investments Corporation of Saskatchewan.

In accordance with the Province's reporting entity policy, investments in its crown entities are recorded only at cost. This schedule summarizes the significant unrecorded equity (net assets) of the Province in the crown entities at their fiscal year-end which most closely coincides with March 31, 1985 after adjusting for dividends in transit.

Included within the schedule is an appropriation of consolidated reinvested earnings of the Crown Investments Corporation of Saskatchewan (C.I.C.) of \$348,015,000 made by resolution of the C.I.C. Board as available for dividend payment to the Saskatchewan Heritage Fund in recognition of that fund's equity investment in the Potash Corporation of Saskatchewan and in the Saskatchewan Mining Development Corporation. The Corporation's Board may direct that dividend payments from its unappropriated reinvested earnings be made to the Saskatchewan Heritage Fund and/or the Consolidated Fund.

In addition, a portion of the profit of the Saskatchewan Liquor Board is received by the Province as determined from time to time by the Treasury Board.

**Government of the Province of Saskatchewan
Combined Funds**

Schedule 7

Investments in Other Enterprises

March 31, 1985

	(\$ Thousands)	
	1985	1984
Credit Union Central	\$ 1,715	\$ —
New Grade Energy Inc.	735	1
Northland Bank Limited	537	537
Investments in Co-operatives:		
Hudson Bay Dehydrators Mutual Limited	4	5
Lake Lenore Seed Cleaning Co-operative Limited	21	32
Paradise Hill Seed Cleaning Co-operative Limited	22	28
	\$ 3,034	\$ 603

**Government of the Province of Saskatchewan
Combined Funds**

Schedule 8

Promissory Notes

March 31, 1985

	(\$ Thousands)	
Maturity	1985	1984
1984-85	\$ —	\$ 197,000
1985-86	312,000	—
1986-87	300,000	100,000
	\$ 612,000	\$ 297,000

Consists of:

	1985	1984
Province's Share	\$ 282,622	\$ 63,644
Crown Entities	329,378	233,356
	\$ 612,000	\$ 297,000

Note: For more detailed information, refer to Part B of this Volume.

**Government of the Province of Saskatchewan
Combined Funds**

Schedule 9

Treasury Bills

March 31, 1985

Maturity	(\$ Thousands)	
	1985	1984
1984-85	\$ —	\$ 446,960
1985-86	457,140	2,140
1986-87	2,400	2,400
	\$ 459,540	\$ 451,500

Consists of:	1985	1984
Province's Share	\$ 455,000	\$ 445,000
Crown Entities	4,540	6,500
	\$ 459,540	\$ 451,500

Note: For more detailed information, refer to Part B of this Volume.

Government of the Province of Saskatchewan Combined Funds

Schedule 10

Debentures

March 31, 1985

(\$ Thousands)

Year of Maturity				1985	1984
	Canadian Dollar Debt	United States Dollar Debt (U.S. Dollars)	United States Dollar Debt (Can. Dollars)	Total (Canadian Dollars)	Total (Canadian Dollars)
1984-85	\$ —	\$ —	\$ —	\$ —	\$ 9,005
1985-86	115,509	—	—	115,509	115,687
(a) 1986-87	245,271	75,000	103,688	348,959	341,876
(b) 1987-88	235,458	77,663	107,369	342,827	335,387
1988-89	371,971	236,300	326,685	698,656	675,734
(c) 1989-90	249,624	185,000	255,763	505,387	—
1-5 years	1,217,833	573,963	793,505	2,011,338	1,477,689
(d) 6-10 years	392,785	405,302	560,330	953,115	925,864
11-15 years	469,661	—	—	469,661	396,355
16-20 years	1,352,826	—	—	1,352,826	1,277,582
21-25 years	50,554	375,000	518,438	568,992	632,608
26-30 years	634	—	—	634	602
(e) 31-35 years	147	—	—	147	287
	\$ 3,484,440	\$ 1,354,265	\$ 1,872,273	\$ 5,356,713	\$ 4,710,987

The debentures in U.S. dollars have been converted to Canadian Dollars at the exchange rate in effect at March 31, 1985 (\$1.3825) and March 31, 1984 (\$1.2855).

- Note (a) Includes \$150,000,000 maturing April 1, 1986. Extendible at the option of the holder to April 1, 1996, such option to be exercised between April 1, 1985, and October 1, 1985.
- (b) Includes \$77,662,684 U.S. maturing March 1, 1988. The original issue of 150,000,000, 7 3/8%, Swiss franc debentures converted by forward contract to \$77,662,684 U.S.
- (c) Includes \$53,200,000 Canadian, maturing November 15, 1989. The original issue of 40,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to \$53,200,000 Canadian.
Includes \$56,027,073 Canadian maturing March 28, 1990. The original issue of 10,000,000,000, 7.4% Yen debentures, with semi-annual interest payments converted by forward contract to \$56,027,073 Canadian, with annual interest payments and an effective interest rate of 9.53%.
- (d) Includes \$133,550,000 Canadian, maturing March 1, 1992. The original issue of 100,000,000, 10 3/4% U.S. dollar debentures converted by forward contract to \$133,550,000 Canadian.
Includes \$46,452,384 U.S. maturing June 30, 1992. The original issue of 100,000,000, 6 1/4% Swiss franc debentures converted by forward contract to \$46,452,384 U.S.
- (e) Includes \$2,360,386 maturing December 1, 2015, payable in blended semi-annual payments of principal and interest totalling \$76,399. Prepayable in whole or in part any time prior to December 1, 2015, without penalty. The semi-annual principal repayments are included in the total debentures maturing each year.
- (f) Debentures include \$1,240,101,000 (\$1,135,827,000 — March 31, 1984) of Canadian Pension Plan debentures which are subject to redemption on six months notice.

The debentures were issued for the purpose of and are reimbursable from the following sources:

(\$ Thousands)

	1985	1984
Agricultural Credit Corporation of Saskatchewan	\$ 169,843	\$ 169,843
Crown Investments Corporation of Saskatchewan	406,263	406,263
Municipal Financing Corporation of Saskatchewan	54,724	—
Potash Corporation of Saskatchewan	321,938	304,963
Saskatchewan Economic Development Corporation	48,147	48,147
Saskatchewan Heritage Fund: Investment in Agricultural Land	184,436	184,436
Saskatchewan Housing Corporation	317,304	307,913
Saskatchewan Mining Development Corporation	501,382	389,073
Saskatchewan Oil and Gas Corporation	25,000	25,000
Saskatchewan Power Corporation	2,092,665	1,982,009
Saskatchewan Telecommunications	784,925	730,455
Saskatchewan Water Corporation	14,876	14,876
University of Saskatchewan	2,256	2,262
Province's Share	4,903,759	4,545,240
	452,954	165,747
	\$ 5,356,713	\$ 4,710,987

Note: For more detailed information, refer to Part B of this Volume.

Government of the Province of Saskatchewan Combined Funds

Schedule 11

Summary of Sinking Funds

March 31, 1985

(\$ Thousands)

				1985	1984
	Province's Share	Crown Entities' Share	Other Enterprises' Share	Total	Total
Balance, Beginning of year	\$ 25,272	\$ 284,909	\$ 495	\$ 310,676	\$ 314,595
Transferred from Saskatchewan Universities Commission	—	—	—	—	5,373
Contributions Made During the Year	658	21,144	34	21,836	24,198
Earnings in the Year	2,443	33,736	60	36,239	40,534
	28,373	339,789	589	368,751	384,700
Deduct: Funds Applied on Redemption	—	15,546	—	15,546	74,024
Balance, End of Year	\$ 28,373	\$ 324,243	\$ 589	\$ 353,205	\$ 310,676

Government of the Province of Saskatchewan Combined Funds

Schedule 12

Amounts Payable to Crown Entities

March 31, 1985

(\$ Thousands)

	1985	1984
Advanced Technical Training Centre	\$ 1	\$ —
Crop Reinsurance Fund of Saskatchewan	—	41,129
Saskatchewan Liquor Board	82,800	46,000
Special Projects Fund	3,592	30,000
The Market Development Fund	426	355
	\$ 86,819	\$ 117,484

Government of the Province of Saskatchewan Combined Funds

Schedule 13

Guaranteed Debt

March 31, 1985

	(\$ Thousands)	
	1985	1984
Crown Corporation		
The Crown Corporations Act		
C.I.C. — Floating Rate Deb. Maturing June 15, 1985	\$ 50,000	\$ 50,000
16 5/8 Deb. Maturing August 18, 1987	15,000	15,000
The Municipal Financing Corporation Act		
Guaranteed Debentures	61,000	62,000
Potash Corporation of Saskatchewan		
Royal Trust, London Life Lease	38,000	38,000
T.D., Mutual Life, London Life Lease	47,000	—
Royal Trust Lease	30,830	—
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	29,749	30,145
Manalta Coal**	44,004	45,000
Marubeni Corporation	11,063	—
Saskatchewan Power Savings Bond	58,036	—
The Saskatchewan Development Fund Act		
Guaranteed Investments	5,007	6,131
The Saskatchewan Mining Development Corporation Act		
Floating Rate Deb. Maturing March 1, 1985	—	65,000
Letter of Credit (U.S. Funds — maximum of \$60,000,000 U.S.)	45,235	55,679
Marubeni Corporation (U.S. Funds — maximum \$70,000,000 U.S.)	3,111	—
The Saskatchewan Oil and Gas Corporation Act		
Saskatchewan Oil Bonds	15,000	—
	453,035	366,955
Other		
The Agricultural Incentives Act		
Agricultural Incentives Loans	255	315
Agricultural Credit Corporation of Saskatchewan Operating Loans	80	52
The Agricultural Societies Act		
Loans to Exhibition Associations	1,440	1,623
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	3,374	2,876
The Family Farm Credit Act*		
Co-op Trust Company	339	416
The Farmer's Counselling and Assistance Act	3,666	—
The Feeder Associations Loan Guarantee Act	225	—
The Housing and Special Care Homes Act		
Senior Citizens Housing	1,634	1,634
The Industry and Commerce Development Act		
Loans to Small Business	1,306	6
The Livestock Loans Guarantee Act		
Loans to Livestock Producers	—	19
	12,319	6,941
	\$ 465,354	\$ 373,896

* At December 31

** The amount is net of \$498,000 which is Manalta's equity in the Sinking Fund administered by the Minister of Finance.

NOTE: The Province of Saskatchewan is contingently liable for interest accrued on the above items in addition to the amount shown.

**Government of the Province of Saskatchewan
Combined Funds**

Schedule 14

Summary of Public Debt Transactions

March 31, 1985

(\$ Thousands)

	<i>Balance Beginning of Year</i>	<i>Sold</i>	<i>Redeemed</i>	<i>Exchange Rate Adjustment**</i>	<i>Balance End of Year</i>
Debentures	\$ 4,710,987	\$ 530,114	\$ 10,610	\$ 126,222	\$ 5,356,713
Treasury Bills	451,500	1,820,000	1,811,960	—	459,540
Promissory Notes	297,000	2,180,000	1,865,000	—	612,000
	\$ 5,459,487	\$ 4,530,114	\$ 3,687,570	\$ 126,222	\$ 6,428,253

**Reflects the difference in conversion values at March 31, 1984 and March 31, 1985 resulting from converting \$ U.S. debt into \$ Canadian.

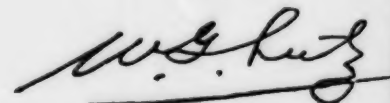
Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Consolidated Fund as at March 31, 1985 and the statements of Province's net debt, revenue and expenditure, loan, investment and deposit activity and, financing and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Consolidated Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied, after giving retroactive effect to the change in the method of accounting for public debt payable in a foreign currency and the related loans to crown entities as explained in Note 1n to the financial statements, on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 24, 1985.



W. G. Lutz, F.C.A.,
Provincial Auditor.

Government of the Province of Saskatchewan Consolidated Fund

Statement of Financial Position

March 31, 1985

(\$ Thousands)

Assets	1985	1984
<i>Schedule</i>		
1 Cash and Short-Term Investments (Note 1d)	\$ 73,935	\$ 65,598
2 Short-Term Loans to Crown Entities (Note 1e)	171,378	233,356
3 Loans to Crown Entities (Note 1f)	4,739,800	4,264,569
4 Other Loans (Note 1g)	118,374	26,735
5 Loans to Saskatchewan Agricultural Returns Stabilization Fund (Note 1h)	3,374	28,418
6 Investments in Other Enterprises (Note 1i)	2,299	602
Total Assets	\$ 5,109,160	\$ 4,619,278

Liabilities and Province's Net Debt

Public Debt (Note 1j)		
7 Promissory Notes (Note 1j)	\$ 612,000	\$ 297,000
8 Treasury Bills (Note 1j)	459,540	451,500
9 Debentures (Note 1j)	5,356,713	4,710,987
10 Less: Sinking Funds (Note 1j)	353,205	310,676
	6,075,048	5,148,811
11 Amounts Payable to Crown Entities (Note 1k)	386,041	355,142
Conditional Receipts (Note 1l)	6,167	6,509
Total Liabilities	6,467,256	5,510,462
12 Contingencies (Note 2a)		
Province's Net Debt	(1,358,096)	(891,184)
Total Liabilities and Province's Net Debt	\$ 5,109,160	\$ 4,619,278

(See accompanying notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Province's Net Debt

For the Year Ended March 31, 1985

	(\$ Thousands)	
	1985	1984
Province's Net Debt, Beginning of Year	\$ (891,184)	\$ (492,627)
Excess of Revenue Over Expenditure (Expenditure Over Revenue)	(437,010)	(377,695)
Sinking Fund Earnings Retained in Sinking Funds	2,443	2,517
Deficiency Arising from the Transfer of the Assets and Liabilities of the Saskatchewan Universities Commission	—	(4,427)
Write-off of Other Loans	(31)	(200)
Valuation Provision in Respect of the Loan to the Saskatchewan Agricultural Returns Stabilization Fund	(32,211)	(15,581)
Provision for Doubtful Accounts in Respect of the Other Loans	(103)	(3,171)
Province's Net Debt, End of Year	\$ (1,358,096)	\$ (891,184)

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

	(\$ Thousands)	
Revenue	1985	1984
Provincial Taxes		
Corporation Capital	\$ 27,885	\$ 28,985
Corporation Income	121,454	132,204
Fuel	32,108	13,593
Individual Income	554,260	565,209
Insurance	17,472	16,477
Mineral Acreage	3,762	3,765
Sales	345,014	340,325
Tobacco	59,967	48,823
Other Taxes	6,033	6,030
Total Provincial Taxes	1,167,955	1,155,411
Receipts from Government Enterprises and Other Funds		
Saskatchewan Heritage Fund Dividends (Note 2b)	775,000	665,000
Profits Transferred from Saskatchewan Housing Corporation	20,074	—
Saskatchewan Liquor Board Profits (Note 2c)	71,000	79,000
Other Receipts	9,374	5,447
Total Receipts from Government Enterprises and Other Funds	875,448	749,447
Other Own Source Revenues		
Fines, Forfeits and Penalties	7,557	7,380
Interest, Premium, Discount and Exchange	10,160	8,623
Privileges, Licences and Permits		
Lands, Forest, Game, Fur, Fisheries and Water	10,032	9,956
Motor Vehicles	57,346	54,187
Other	8,015	7,433
Sales, Services and Service Fees	38,359	34,656
Other Revenues	20,313	20,658
Total Other Own Source Revenues	151,782	142,893
Receipts from Other Governments		
Agricultural and Rural Development Act	345	261
Canada Assistance Plan	143,667	139,766
Department of Regional Industrial Expansion	2,665	6,900
Equalization Payment (Note 2d)	(22,913)	(22,913)
Established Programs Financing	420,181	372,648
Manpower Agreements	28,605	19,877
Statutory Subsidy	2,178	2,160
Other Federal Contributions	15,568	33,075
Other Receipts	7,732	5,931
Total Receipts from Other Governments	598,028	557,705
Total Revenue	\$ 2,793,213	\$ 2,605,456

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

<i>Expenditure</i>	(\$ Thousands)	
	1985	1984
Advanced Education and Manpower	\$ 257,004	\$ 230,109
Agriculture	109,157	74,490
Consumer and Commercial Affairs	5,667	5,136
Co-operation and Co-operative Development	2,865	2,879
Culture and Recreation	20,992	16,716
Economic Development and Trade	11,317	5,726
Education	378,983	415,087
Employment Development Agency	222	—
Energy and Mines	10,618	9,826
Environment	10,554	8,173
Executive Council	6,904	7,158
Finance: Interest on Public Debt (Note 1m)	102,470	56,513
Other	24,736	27,148
Health	1,011,858	960,565
Highways and Transportation	208,524	213,725
Indian and Native Affairs Secretariat	4,459	4,831
Intergovernmental Affairs	—	64
Justice	107,955	102,954
Labour	9,527	9,431
Legislation	9,388	9,351
The Local Government Board	432	389
Northern Affairs Secretariat	355	—
Department of Northern Saskatchewan	—	17,691
Parks and Renewable Resources	70,166	55,470
Provincial Auditor	3,604	3,223
Provincial Library	7,578	7,434
Provincial Secretary	605	569
Public and Private Rights Board	—	86
Public Service Commission	6,293	6,094
Revenue and Financial Services	117,506	72,525
Rural Development	53,847	51,368
The Saskatchewan Assessment Authority	5,668	4,726
Saskatchewan Crop Insurance Corporation	9,238	1,000
The Saskatchewan Research Council	4,431	3,876
Science and Technology	979	201
Social Services	328,444	302,359
Supply and Services	91,655	85,739
Surface Rights Arbitration Board	—	166
Department of Telephones	125	307
Tourism and Small Business	22,608	4,955
Urban Affairs	213,208	205,051
Women's Secretariat	283	40
Total Expenditure	\$ 3,230,223	\$ 2,983,151
Excess of Revenue over Expenditure (Expenditure over Revenue)	\$ (437,010)	\$ (377,695)

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1985

	(\$ Thousands)			
	1985		1984	
	Disbursements	Receipts	Disbursements	Receipts
Loans				
Municipal Financing				
Corporation of Saskatchewan	\$ 54,723	\$ —	\$ —	\$ —
Potash Corporation of Saskatchewan	—	—	80,000	25,000
Saskatchewan Housing Corporation	9,391	—	—	—
Saskatchewan Power Corporation	80,386	11,604	198,170	65,649
Sask Tel	14,497	—	22,641	41,860
Agricultural Credit Corporation of Saskatchewan	—	—	13,517	—
Crown Investments Corporation of Saskatchewan	158,000	—	20,000	—
Saskatchewan Mining Development Corporation	82,950	—	—	—
Saskatchewan Agricultural Returns Stabilization Fund	8,767	1,600	16,073	880
Other	149,609	57,742	51,347	53,246
Total Loan Disbursements and Receipts	558,323	70,946	401,748	186,635
Investments				
Saskatchewan Housing Corporation	—	—	—	11,173
Other	1,715	18	—	18
Total Investment Disbursements and Receipts	1,715	18	—	11,191
Deposits				
Crown Entities	1,009,709	1,040,608	870,137	964,193
Sinking Fund	21,836	21,178	24,198	23,600
Conditional Receipts	342	—	—	1,780
Total Deposit Disbursements and Receipts	1,031,887	1,061,786	894,335	989,573
Total Disbursements and Receipts	\$ 1,591,925	\$ 1,132,750	\$ 1,296,083	\$ 1,187,399
Total Excess of Disbursements Over Receipts	\$ 459,175		\$108,684	

(See Accompanying Notes)

Government of the Province of Saskatchewan Consolidated Fund

Statement of Financing and Changes in Financial Position

For the Year Ended March 31, 1985

		(\$ Thousands)	
		1985	1984
Cash Requirements			
<i>Revenue and Expenditure</i>			
Expenditure	\$ 3,230,223		\$ 2,983,151
Revenue	2,793,213	\$ 437,010	2,605,456
			\$ 377,695
<i>Loan, Investment and Deposit</i>			
Disbursements	1,591,925		1,296,083
Receipts	1,132,750	459,175	1,187,399
			108,684
Net Cash Requirement		896,185	486,379
<i>Financing (Schedule 13)</i>			
Proceeds from Debt	4,530,114		3,618,867
Repayment of Debt	3,687,570	842,544	2,925,601
			693,266
Net Increase (Decrease) in Cash, Short-Term Loans and Investments		(53,641)	206,887
Cash, Short-Term Loans and Investments, Beginning of Year		298,954	92,067
Cash, Short-Term Loans and Investments, End of Year		\$ 245,313	\$ 298,954

(See accompanying notes)

Government of the Province of Saskatchewan

Consolidated Fund

Notes to the Financial Statements

For the Year Ended March 31, 1985

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the state of the Consolidated Fund at March 31, 1985 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Consolidated Fund is the general fund of the Province into which all revenues over which the Legislative Assembly has power of appropriation flow, unless the Legislative Assembly directs otherwise. The Legislative Assembly has directed that certain revenue is to flow into other funds of the Province or to crown entities such as Provincial crown corporations, agencies, boards and commissions. The financial transactions relating to such other funds and crown entities are reflected only to the extent that their operations were financed by or contributed to the Consolidated Fund. Their accumulated surpluses or deficits are not included.

A variety of special purpose and other funds are administered by the Minister of Finance. Included within these funds are superannuation funds over which the Minister provides general administrative support, trust monies held for third parties under various arrangements, and special purpose monies held for specified uses. The assets, liabilities, and residual balances of these are maintained and reported separately from those of the reporting entity.

1b. Basis of Accounting

The financial statements are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payments are made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1c. Classification of Financial Transactions

In accounting for the financial transactions, a distinction is drawn between those transactions which affect the net debt and those which affect only recorded assets and liabilities. This segregation originates from the net debt concept. The net debt of the Province is the difference between recorded liabilities minus assets and represents the difference

between accumulated revenues and accumulated expenditures. Since revenues and expenditures only affect the net debt, financing activities and transactions which arise from the financing activities (lending and investing) only affect recorded assets and liabilities. Accordingly, transactions are recorded within three categories: Revenue and Expenditure, Lending and Investing, and Financing Activities.

• Revenue and Expenditure

Revenue and expenditure relate to normal operating activities.

• Revenue

Revenue includes revenue raised through taxation, premiums, fees, licences and permits, receipts from the Federal government under fiscal arrangements and shared-cost programs, income from investments and dividends or transfers from other funds and accounting gains on the sale of certain agricultural lands.

• Expenditure

Expenditure includes payments for goods and services, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, the acquisition or construction of fixed assets, and interest on public debt.

• Lending and Investing

These transactions result from lending and investing functions which include the Province's lending and investing activity in various crown entities, other organizations and individuals, and the administration of funds held for certain crown entities.

• Financing Activities

Financing activities are the borrowing and repayment transactions of the province and include the borrowing on behalf of various crown entities.

• Assets and Liabilities

The majority of the assets and liabilities recorded in the statements are a result of the intermediary activity of borrowing on behalf of various crown entities. In general terms assets will consist of cash, short-term investments, and loans to or investments in crown entities and other organizations and individuals. Capital assets are treated as an expenditure in the year of purchase.

Liabilities consist of promissory notes, treasury bills and debentures to be repaid to outside parties and amounts that are due to provincially created crown entities.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Continued)

General Policies — (Concluded)

1c. Classification of Financial Transactions — (Concluded)

• Revolving Fund Transactions

Various revolving funds have been established to provide services to the Province or the public. Each of these have statutory authority to make payments out of The Consolidated Fund for the provision of specified services.

Except for transactions relating to loans and advances to third parties, any net cash expenditure on behalf of a revolving fund is classified as an expenditure. Any net cash revenue is classified as a reduction in expenditures. Loans and advances to third parties are classified as lending and investment transactions, and any amounts outstanding are shown as an asset.

Specific Policies

1d. Cash and Short-Term Investments

• Cash

Cash recorded is the balance on hand in the Consolidated Fund at March 31, adjusted for transactions during the 30 days following the end of the fiscal year relating to the reporting fiscal year.

• Short-Term Investments

Short-term investments represent those investments purchased under authority of *The Department of Finance Act, 1983*. These investments consist mainly of chartered bank notes, treasury bills, commercial paper and bonds maturing within one year.

Short-term investments are carried at cost. Any gain (loss) on disposal of short-term investments is recorded as revenue (expenditure).

1e. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

Interest received on short-term loans is applied to offset the interest paid on the Province's share of public debt.

1f. Loans to Crown Entities

These are loans made for a period of greater than one year to crown corporations, The Saskatchewan Heritage Fund, boards and commissions and generally have fixed terms of repayment.

Loans are valued at cost. In cases where the liabilities of a crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to equity.

Where the Province obtains the funds for making the loans through issuing of debentures, the crown entities are required to provide the funds to repay debt. Where sinking fund requirements are attached to the underlying debt issue, crown entities must reimburse the Province for payments made to the sinking fund. Accordingly, the crown entities equity (i.e. contributions and earnings) in the sinking funds reduce the recorded value of loans and advances.

Interest received from crown entities is offset against the Province's interest expense in debt issues.

1g. Other Loans

Other loans are those made to nongovernment agencies or individuals and are subject to a variety of interest rates and terms of repayment.

Other loans are carried at cost and will be revalued when it becomes evident that they are uncollectible. Any write-downs are charged directly to equity.

Interest received from these loans is recorded as revenue.

1h. Loans to the Saskatchewan Agricultural Returns Stabilization Fund

Loans have been made to the Cow-Calf-to-Finish Plan, Feeder-Finish Plan and the Saskatchewan Hog Assured Returns Program. The loans are all interest-bearing except for an amount of \$13,127,000 relating to the 50 Purchased Feeders Option under the Cow-Calf-to-Finish Plan.

These plans are reviewed annually and when it becomes evident that the plans will be unable to repay the loans in whole or part, an appropriate revaluation will be made. All write-downs are charged directly to equity.

1i. Investments in Other Enterprises

These represent investments in nongovernment enterprises.

The investments are valued at cost and will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment.

Any write-down of an investment is charged to equity.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Continued)

Specific Policies — (Continued)

1j. Public Debt

Public debt represents obligations of the Province to outside parties arising from its borrowing activities to finance the Province's operations or to finance loans to crown entities. Public debt consists of promissory notes, treasury bills and debentures.

• Borrowing on Behalf of Crown Entities

Where the Province performs the intermediary function of borrowing on behalf of crown entities, the funds required to repay the principal amount of the debt attributable to these entities are reimbursed by them.

Because this debt is reimbursable, interest received from the crown entities is offset against the interest paid on the debt.

All debentures due in foreign currency will be repaid when due by these entities in requisite amounts. For reporting purposes, all debentures due in foreign currency have been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31.

• Investment in Agricultural Land

Debt acquired for the purpose of financing the Investment in Agricultural Land now held by the Saskatchewan Heritage Fund but formerly held by the Saskatchewan Land Bank Commission is considered to be fully reimbursable from the proceeds from the sale of the Agricultural Lands to be received by the Heritage Fund. The interest paid on the public debt which is considered to be fully reimbursable from the lease fee revenue on the lands, received in the Farm Purchase Program Fund, is offset against the interest paid on the debt. To the extent lease fees are insufficient for this purpose, an appropriation of funds from the Saskatchewan Heritage Fund is made to cover the deficiency.

The balance of the public debt is borrowed for the purpose of the Province. The interest paid on this portion is shown as Interest on Public Debt under the Department of Finance in the Statement of Revenue and Expenditure.

• Promissory Notes

Promissory notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short-term advances to crown entities.

Promissory notes are carried at face value.

• Treasury Bills

Treasury bills are issued to cover temporary insufficiencies of the Consolidated Fund and for financing 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation).

Treasury bills are carried at par.

• Debentures

Debentures are issued to finance activities of the Province and for funding long-term loans to crown entities.

Debentures are carried at par. In the year in which debentures are issued, discounts are charged to expenditure and any premiums are recorded as revenue. Where borrowing is made to finance loans to crown entities, all expenses including discounts are charged directly to the crown entities and premiums are paid to the crown entities.

Most public debentures issued require payments into a sinking fund in accordance with the sinking fund policy.

Repayments of principal where sinking funds are not required directly reduce the liability.

• Sinking Funds

The Province has a general sinking fund into which payments are made on most public debenture issues. Annual payments to the general sinking fund under this policy have been based on 1% or 1½% of the principal amount outstanding of the applicable debenture issued. The Province requires that it be reimbursed by crown entities for all sinking fund payments made on debt incurred on behalf of crown entities. Notwithstanding this requirement, the Province assumes direct responsibility for all payments to sinking funds.

Sinking fund monies are invested in Province of Saskatchewan debentures, other provincial government or provincial government guaranteed securities, federal government or federal government guaranteed securities, or high grade Canadian municipal securities until such time as the monies are required for retirement of debt. Sinking fund monies are subject to noncash calculations regarding earnings in accordance with the following accounting policies.

- Interest on long-term investments is accrued. Short-term investment earnings are recognized as received.
- Premium/discount on long-term investments is amortized by type of security to maintain a constant yield over the life of the investment.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies — (Concluded)

Specific Policies — (Concluded)

1j. Public Debt — (Concluded)

- **Sinking Funds — (Concluded)**
- Gains/losses on the sale of long-term investments are recognized in the period the sale was transacted.

Earnings of the sinking funds are retained within the sinking funds and, accordingly, are not recorded as revenue but are credited directly to equity.

1k. Amounts Payable to Crown Entities

These represent amounts held on deposit in the Consolidated Fund on behalf of certain crown entities at no interest.

1l. Conditional Receipts

The Province receives funds for which the ultimate disposition is not immediately known or which is subject to some future action beyond the control of the payor. These funds are deposited to the credit of a liability account entitled "Conditional Receipts". The balance reflected is that for such funds held as at March 31.

1m. Interest on Public Debt

Interest on public debt includes interest paid by the Province on promissory notes, treasury bills and debentures, but does not include interest on public debt borrowed by the Province on behalf of crown entities (Note 1j).

1n. Change in Accounting Policy

A change in accounting policy with respect to accounting for foreign debt was implemented during the 1984-85 fiscal year with retroactive application to the 1983-84 fiscal year. All public debt and related loans to crown entities payable in foreign currency have been converted to the Canadian dollar equivalent at the exchange rate in effect at March 31.

The effect of the change in accounting policy is to increase debentures and loans to crown entities by \$518,008,000 (1984 — \$371,504,000), increase proceeds from debt and loan disbursements by \$22,950,000 (1984 — nil) and increase loan receipts and repayment of debt by \$2,668,000 (1984 — \$6,332,000).

2. Additional Information

2a. Contingencies

• Guaranteed Debt

The Province has explicitly guaranteed the repayment of the principal and interest of certain

bonds, debentures and loans of various organizations including crown entities. The total principal portion of all guaranteed debt at March 31 was \$465,354,000 (\$373,896,000 at March 31, 1984).

The guaranteed debt is not a recorded liability until conditions exist or events occur which would require the Province to assume the repayment of the debt. At March 31, there were no organizations in receivership whose debt had been guaranteed.

• Litigation Matters

The Province has a contingent liability in respect of a claim filed by the Cumberland House Local Community, the Village of Cumberland House and Cumberland Fisherman's Co-op Ltd., against the Saskatchewan Power Corporation and the Government of Saskatchewan. The plaintiffs are claiming \$150 million in damages resulting from the losses they allege they will suffer as a result of the construction and operation of the Squaw Rapid Dam. The outcome of this action is uncertain and the likely loss to the Province, if any, cannot be determined.

The Province is also named as defendant in various other legal actions, in excess of \$500,000 totalling approximately \$11.1 million. The outcome of these actions are uncertain and the likely loss to the Province, if any, cannot be determined.

2b. Saskatchewan Heritage Fund Dividends

The Consolidated Fund receives fund dividends from the Saskatchewan Heritage Fund as made available by an annual appropriation in the Saskatchewan Heritage Fund. Payments are made upon the direction of the Minister of Finance.

2c. Saskatchewan Liquor Board Profits

The Consolidated Fund receives a portion of the profits of the Saskatchewan Liquor Board as determined from time to time by Treasury Board.

2d. Equalization Payment

Contained in receipts from other governments is a reduction to revenue of \$22,913,000 for an equalization payment to the federal government resulting from an amendment to its calculation of equalization payments which occurred subsequent to March 31, 1982.

The amendment resulted in the Province being overpaid by \$117,400,000 in total. By agreement with the federal government, this amount is being repaid by reducing other federal transfer payments over a five year period. At March 31, 1985, \$45,826,000 remains outstanding and will be reduced in equal amounts over the next two fiscal years.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Continued)

2. Additional Information — (Continued)

2a. Overcommitments

The Province of Saskatchewan uses the modified cash basis of accounting. Under this method, accounts receivable or payable are not recorded.

There is a legislative requirement that no liability shall be incurred which exceeds the unencumbered balance of an appropriation.

Three departments overcommitted their appropriations by a total of \$266,000 at March 31, 1985:

	(\$ Thousands)
Culture and Recreation	\$105
Energy and Mines	76
Finance	85
	<u>\$266</u>

The overcommitted figure reflects the amount by which expenditures plus accounts payable exceed the estimates adjusted for special warrants and virements.

Accounts payable are defined to be a debt for goods or services received by a department prior to March 31, 1985 and which remain unpaid at April 30, 1985.

2f. Significant Long-Term Obligations

The Province entered into a lease agreement with Saskatchewan Government Insurance in 1981 to lease an office building in Prince Albert, Saskatchewan for a term of 30 years ending on April 30, 2011. The lease requires annual payments of approximately \$1.6 million.

Effective April 1, 1984, the Province entered into a ten year purchase agreement with the Crown Investments Corporation of Saskatchewan to acquire an office building in Regina. The agreement calls for payments of approximately \$2.9 million annually for the ten year period ending on March 31, 1994.

Obligations under these lease agreements are treated as expenditures as paid.

2g. Superannuation

For certain pension plans the Province pays, out of Consolidated Fund, part of the benefits and/or is responsible for any deficiency arising when the benefits exceed the assets available in the funds.

The following is a brief description of these plans:

• Public Service Superannuation Plan

This is an unfunded plan. All employee contributions are recorded as revenue of the Consolidated Fund, and all payments required are recorded as expenditures of the Consolidated Fund.

• Public Employees (Government Contributory) Superannuation Plan

This is a funded plan, with employee contributions being matched by the Province. A separate fund is maintained for receiving all contributions, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

• Teachers' Superannuation Fund

Teacher contributions are paid into a separate fund, with allowances and benefits being made from the fund. Teacher contributions on and after July 1, 1980 are matched by the Province, with these monies also being paid into the fund. The Province's contribution is recorded as an expenditure of the Consolidated Fund. The Province is responsible for any deficiency arising when retirement benefits and allowances exceed the assets available in the fund.

• Teachers' Annuity Fund

This is a funded plan for teachers who had never taught in the provincial school system prior to July 1, 1980 and enter the school system after that date. Teacher contributions are matched by the Province. Contributions are paid into a separate fund, with allowances and refunds being made from the fund based upon the contribution made and investment earnings allocated. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Continued)

2. Additional Information — (Continued)

2g. Superannuation — (Continued)

• Teachers' Supplementary Allowances Fund

This fund was created in conjunction with the Teachers' Annuity Fund. A designated portion of contributions made by teachers into the Annuity Fund is paid into the Teachers' Supplementary Allowances Fund for the purpose of increasing allowances for cost of living and to pay survivor benefits to dependents of teachers. Teacher contributions are matched by the Province. The Province's contribution is recorded as an expenditure of the Consolidated Fund. Since benefits are based on accumulated contributions to the fund, the Province has no residual obligation.

• Members of the Legislative Assembly Superannuation Fund

This is a funded plan, with employee contributions being matched by the Province. The Province also contributes an annual payment and any other amounts that may be appropriated. Contributions are paid into a separate fund, with allowances and refunds being made from the fund. The Province's contribution is recorded as an expenditure of the Consolidated Fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

• Judges of the Provincial Court Superannuation Fund

Employee contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

Annuities and allowances made under The Magistrates Court Act (repealed) are also paid out of the Judges of the Provincial Court Superannuation Fund. Employees do not make contributions. The Consolidated Fund reimburses the Provincial Court Superannuation Fund for all payments to superannuates.

• Anti-Tuberculosis League Employees Superannuation Fund

Employee contributions are matched by The Saskatchewan Anti-Tuberculosis League. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

• Saskatchewan Transportation Company Employees Superannuation Fund

Employee contributions are matched by the Saskatchewan Transportation Company. Contributions are paid into a separate fund with allowances, refunds, and transfers paid out of the fund. The Province is responsible for any deficiency arising when the benefits exceed the assets available in the fund.

Government of the Province of Saskatchewan Consolidated Fund

Notes to the Financial Statements — (Concluded)

2. Additional Information

— (Concluded)

2g. Superannuation — (Concluded)

The following is a summary of the unfunded liability in respect of these pension plans as indicated in the most recent actuarial reports:

	<i>Date of Report</i>	<i>Liability As At</i>	(\$ Thousands)	
			<i>Unfunded Liability</i>	
			<i>Past Service</i>	<i>Future Service</i>
Public Service Superannuation Plan	Mar./84	Mar./83	\$ 992,489	\$ 620,321
Public Employees (Government Contributory) Superannuation Plan			N/A	N/A
Teachers' Superannuation Fund	Sept./84	June/83	1,079,549	268,171
Teachers' Annuity Fund			N/A	N/A
Teachers' Supplementary Allowances Fund			N/A	N/A
Members of the Legislative Assembly Superannuation Fund	Mar./84	Mar./83	15,096	1,305
Judges of the Provincial Court Superannuation Fund	Jan./83	Jan./83	6,330	**
Anti-Tuberculosis League Employees Superannuation Fund	Jan./85	Mar./84	1,238	*(135)
Saskatchewan Transportation Company Employees Superannuation Fund	Jan./85	Mar./84	3,816	*(1,158)
			\$ 2,098,518	\$ 888,504

* surplus

** 17.11% of Salary Projection

2h. Comparative Information

Certain of the 1984 figures have been reclassified to conform with the current year presentation.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 1

Cash and Short-Term Investments

March 31, 1985

	(\$ Thousands)	
	1985	1984
Cash (Overdraft)		
Short-Term Investments	\$ (71,408)	\$ (44,364)
	145,343	109,962
	\$ 73,935	\$ 65,598

The market value of the Short-Term Investments at March 31, 1985 is \$145,343,000 (March 31, 1984 \$109,962,000).

Government of the Province of Saskatchewan Consolidated Fund

Schedule 2

Short-Term Loans to Crown Entities

March 31, 1985

	(\$ Thousands)	
	1985	1984
Agricultural Development Corporation		
Crown Investments Corporation of Saskatchewan	\$ 7,878	\$ —
Farm Purchase Program Fund	59,500	194,336
Municipal Financing Corporation of Saskatchewan	—	820
Potash Corporation of Saskatchewan	—	35,800
Saskatchewan Development Fund Corporation	50,000	—
Saskatchewan Economic Development Corporation	—	400
Saskatchewan Power Corporation	—	2,000
	54,000	—
	\$ 171,378	\$ 233,356

Government of the Province of Saskatchewan Consolidated Fund

Schedule 3

Loans to Crown Entities

March 31, 1985

	(\$ Thousands)			
	1985	1984		
	Principal Amount Outstanding	Equity in Sinking Funds	Ending Balance	Ending Balance
Agricultural Credit Corporation of Saskatchewan	\$ 169,843	\$ —	\$ 169,843	\$ 169,843
Crown Investments Corporation of Saskatchewan	564,263	—	564,263	406,263
Municipal Financing Corporation of Saskatchewan	54,723	—	54,723	—
Potash Corporation of Saskatchewan	321,938	—	321,938	304,963
Saskatchewan Economic Development Corporation	48,147	—	48,147	48,147
Saskatchewan Heritage Fund	184,436	—	184,436	184,436
Saskatchewan Housing Corporation	317,304	—	317,304	307,913
Saskatchewan Mining Development Corporation	501,382	—	501,382	389,073
Saskatchewan Oil and Gas Corporation	25,000	—	25,000	25,000
Saskatchewan Power Corporation	2,097,206	222,185	1,875,021	1,768,801
Saskatchewan Telecommunications	764,925	91,667	673,258	654,528
Saskatchewan Water Corporation	14,876	10,391	4,485	5,602
	\$ 5,064,043	\$ 324,243	\$ 4,739,800	\$ 4,264,569

Government of the Province of Saskatchewan Consolidated Fund

Schedule 4

Other Loans

March 31, 1985

	(\$ Thousands)	
	1985	1984
Agriculture		
South Saskatchewan River Irrigation Projects		
Acquisition and Improvements of Lands for Resale	\$ 518	\$ 567
Loans to Farm Operators for Land Improvement	87	115
Co-operation and Co-operative Development		
Cable Swift Current Community Co-operative	9	18
Canadian Co-operative Implements Limited	\$ 2,450	\$ 2,450
Less: Provision for Doubtful Accounts	2,450	2,450
Canora District Seed Cleaning Co-operative Limited	9	15
Highland Curling Club Co-operative Limited	47	48
Hudson Bay Dehydrators Mutual Limited	62	66
Education		
School Loans	495	666
Finance		
Receiver General for Canada (Postage Deposit)	250	75
University of Saskatchewan	\$ 2,256	\$ 2,342
Less: Equity in Sinking Fund	589	494
	1,667	1,848
Health		
University Hospital Board	833	889
Tourism and Small Business		
Economic Development Loans	\$ 6,159	\$ 5,029
Less: Provision for Doubtful Accounts	824	721
	5,335	4,308
Urban Affairs		
Agricultural Service Centres Agreement — Shareable	5,028	5,223
Agricultural Service Centres Agreement — Nonshareable	—	15
City of Saskatoon Re: Futurescan Conference	\$ 40	—
Less: Write-off of Loan	40	40
Employment Loans Program — Federal-Provincial	816	880
Employment Loans Program — Provincial	2	5
Loans to Industrial Towns	327	373
Loans to Municipalities Pursuant to Downtown Development Agreements	3,641	2,802
Loans to Municipalities Under The Municipal Development and Loan (Saskatchewan) Act	1,935	2,508
Water Development Agreement	—	27
Winter Works Employment Program — Federal-Provincial	4,597	5,090
Winter Works Employment Program — Provincial	1,029	1,157
Crop Insurance Corporation Insurance Fund		
Loans to the Saskatchewan Crop Insurance Fund pursuant to an agreement between the Provincial and Federal Governments	1,487	—
Loans to cover crop insurance claims pursuant to an agreement between the Provincial and Federal Governments	90,000	—
	\$ 118,374	\$ 26,735

**Government of the Province of Saskatchewan
Consolidated Fund**

Schedule 5

Loans to the Saskatchewan Agricultural Returns Stabilization Fund

March 31, 1985

(\$ Thousands)					
				1985	1984
	Principal Amount Outstanding	Prior Year's Valuation Provision	Current Year's Valuation Provision	Net	Net
Cow-Calf-to-Finish Plan	\$ 36,542	\$ 15,581	\$ 20,811	\$ 150	\$ 19,474
Feeder-Finish Plan	3,224	—	—	3,224	3,124
Saskatchewan Hog Assured Returns Program	11,400	—	11,400	—	5,820
	\$ 51,166	\$ 15,581	\$ 32,211	\$ 3,374	\$ 28,418

**Government of the Province of Saskatchewan
Consolidated Fund**

Schedule 6

Investments in Other Enterprises

March 31, 1985

(\$ Thousands)			
	1985	1984	
Credit Union Central			
Northland Bank Limited	\$ 1,715	\$ —	
Investments in Co-operatives:	537	537	
Hudson Bay Dehydrators Mutual Limited	4	5	
Lake Lenore Seed Cleaning Co-operative Limited	21	32	
Paradise Hill Seed Cleaning Co-operative Limited	22	28	
	\$ 2,299	\$ 602	

Government of the Province of Saskatchewan Consolidated Fund

Schedule 7

Promissory Notes

March 31, 1985

Maturity	(\$ Thousands)	
	1985	1984
1984-85	\$ —	\$ 197,000
1985-86	312,000	—
1986-87	300,000	100,000
	\$ 612,000	\$ 297,000

Consists of:	1985	1984
Province's Share	\$ 282,622	\$ 63,644
Crown Entities	329,378	233,356
	\$ 612,000	\$ 297,000

Note: For more detailed information, refer to Part B of this Volume.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 8

Treasury Bills

March 31, 1985

Maturity	(\$ Thousands)	
	1985	1984
1984-85	\$ —	\$ 446,960
1985-86	457,140	2,140
1986-87	2,400	2,400
	\$ 459,540	\$ 451,500

Consists of:	1985	1984
Province's Share	\$ 455,000	\$ 445,000
Crown Entities	4,540	6,500
	\$ 459,540	\$ 451,500

Note: For more detailed information, refer to Part B of this Volume.

Government of the Province of Saskatchewan Consolidated Funds

Schedule 9

Debentures

March 31, 1985

(\$ Thousands)

Year of Maturity	Canadian Dollar Debt	United States Dollar Debt (U.S. Dollars)	United States Dollar Debt (Can. Dollars)	1985	1984
				Total (Canadian Dollars)	Total (Canadian Dollars)
1984-85	\$ —	\$ —	\$ —	\$ —	\$ 9,005
1985-86	115,509	—	—	115,509	115,687
(a) 1986-87	245,271	75,000	103,688	348,959	341,876
(b) 1987-88	235,458	77,663	107,369	342,827	335,387
1988-89	371,971	236,300	326,685	698,656	675,734
(c) 1989-90	249,624	185,000	255,763	505,387	—
1-5 years	1,217,833	573,963	793,505	2,011,338	1,477,689
(d) 6-10 years	392,785	405,302	560,330	953,115	925,864
11-15 years	469,661	—	—	469,661	396,355
16-20 years	1,352,826	—	—	1,352,826	1,277,582
21-25 years	50,554	375,000	518,438	568,992	632,608
26-30 years	634	—	—	634	602
(e) 31-35 years	147	—	—	147	287
	\$ 3,484,440	\$ 1,354,265	\$ 1,872,273	\$ 5,356,713	\$ 4,710,987

The debentures in U.S. dollars have been converted to Canadian Dollars at the exchange rate in effect at March 31, 1985 (\$1.3825) and March 31, 1984 (\$1.2855).

- Note (a) Includes \$150,000,000 maturing April 1, 1986. Extendible at the option of the holder to April 1, 1996, such option to be exercised between April 1, 1985, and October 1, 1985.
- (b) Includes \$77,662,684 U.S. maturing March 1, 1988. The original issue of 150,000,000, 7 3/8%, Swiss franc debentures converted by forward contract to \$77,662,684 U.S.
- (c) Includes \$53,200,000 Canadian, maturing November 15, 1989. The original issue of 40,000,000, 11 7/8% U.S. dollar debentures converted by forward contract to \$53,200,000 Canadian.
- Includes \$56,027,073 Canadian maturing March 28, 1990. The original issue of 10,000,000,000, 7.4% Yen debentures, with semi-annual interest payments converted by forward contract to \$56,027,073 Canadian, with annual interest payments and an effective interest rate of 9.53%.
- (d) Includes \$133,550,000 Canadian, maturing March 1, 1992. The original issue of 100,000,000, 10 3/4% U.S. dollar debentures converted by forward contract to \$133,550,000 Canadian.
- Includes \$46,452,384 U.S. maturing June 30, 1992. The original issue of 100,000,000, 6 1/4% Swiss franc debentures converted by forward contract to \$46,452,384 U.S.
- (e) Includes \$2,360,386 maturing December 1, 2015, payable in blended semi-annual payments of principal and interest totalling \$76,399. Prepayable in whole or in part any time prior to December 1, 2015, without penalty. The semi-annual principal repayments are included in the total debentures maturing each year.
- (f) Debentures includes \$1,240,101,000 (\$1,135,827,000 — March 31, 1984) of Canadian Pension Plan debentures which are subject to redemption on six months notice.

The debentures were issued for the purpose of and are reimbursable from the following sources:

(\$ Thousands)

	1985	1984
Agricultural Credit Corporation of Saskatchewan	\$ 169,843	\$ 169,843
Crown Investments Corporation of Saskatchewan	406,263	406,263
Municipal Financing Corporation of Saskatchewan	54,724	—
Potash Corporation of Saskatchewan	321,938	304,963
Saskatchewan Economic Development Corporation	48,147	48,147
Saskatchewan Heritage Fund: Investment in Agricultural Land	184,436	184,436
Saskatchewan Housing Corporation	317,304	307,913
Saskatchewan Mining Development Corporation	501,382	389,073
Saskatchewan Oil and Gas Corporation	25,000	25,000
Saskatchewan Power Corporation	2,092,665	1,962,009
Saskatchewan Telecommunications	764,925	730,455
Saskatchewan Water Corporation	14,876	14,876
University of Saskatchewan	2,256	2,262
Province's Share	4,903,759	4,545,240
	452,954	165,747
	\$ 5,356,713	\$ 4,710,987

Note: For more detailed information, refer to Part B of this Volume.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 10

Summary of Sinking Funds

March 31, 1985

(\$ Thousands)

				1985	1984
	Province's Share	Crown Entities' Share	Other Enterprises' Share	Total	Total
Balance, Beginning of year	\$ 25,272	\$ 284,909	\$ 495	\$ 310,676	\$ 314,595
Transferred from Saskatchewan Universities Commission	—	—	—	—	5,373
Contributions Made During the Year	658	21,144	34	21,836	24,198
Earnings in the Year	2,443	33,736	60	36,239	40,534
	28,373	339,789	589	368,751	384,700
Deduct: Funds Applied on Redemption	—	15,546	—	15,546	74,024
Balance, End of Year	\$ 28,373	\$ 324,243	\$ 589	\$ 353,205	\$ 310,676

Government of the Province of Saskatchewan Consolidated Fund

Schedule 11

Amounts Payable to Crown Entities

March 31, 1985

(\$ Thousands)

	1985	1984
Advanced Technical Training Centre	\$ 1	\$ —
Crop Reinsurance Fund of Saskatchewan	—	41,129
Saskatchewan Liquor Board	82,800	46,000
Special Projects Fund	3,592	30,000
The Market Development Fund	426	355
Saskatchewan Heritage Fund	299,222	237,658
	\$ 386,041	\$ 355,142

Government of the Province of Saskatchewan Consolidated Fund

Schedule 12

Guaranteed Debt

March 31, 1985

(\$ Thousands)

	1985	1984
Crown Corporation		
The Crown Corporations Act		
C.I.C. — Floating Rate Deb. Maturing June 15, 1985	\$ 50,000	\$ 50,000
16 5/8 Deb. Maturing August 18, 1987	15,000	15,000
The Municipal Financing Corporation Act		
Guaranteed Debentures	61,000	62,000
Potash Corporation of Saskatchewan		
Royal Trust, London Life Lease	38,000	38,000
T.D., Mutual Life, London Life Lease	47,000	—
Royal Trust Lease	30,630	—

Government of the Province of Saskatchewan Consolidated Fund

Schedule 12

Guaranteed Debt — (Concluded)

(\$ Thousands)

	1985	1984
Crown Corporation — (Concluded)		
The Power Corporation Act		
I.A.C. Limited — Dragline Lease	29,749	30,145
Manalta Coal**	44,004	45,000
Marubeni Corporation	11,063	—
Saskatchewan Power Savings Bond	58,036	—
The Saskatchewan Development Fund Act		
Guaranteed Investments	5,007	6,131
The Saskatchewan Mining Development Corporation Act		
Floating Rate Deb. Maturing March 1, 1985	—	65,000
Letter of Credit (U.S. Funds — maximum of \$60,000,000 U.S.)	45,235	55,679
Marubeni Corporation (U.S. Funds — maximum \$70,000,00 U.S.)	3,111	—
The Saskatchewan Oil and Gas Corporation Act		
Saskatchewan Oil Bonds	15,000	—
	453,035	366,955
Other		
The Agricultural Incentives Act		
Agricultural Incentives Loans	255	315
Agriculture Credit Corporation of Saskatchewan Operating Loans	80	52
The Agricultural Societies Act		
Loans to Exhibition Associations	1,440	1,623
The Co-operatives Guarantee Act		
Saskatchewan Co-op Credit Society — Loans to Co-operatives	3,374	2,876
The Family Farm Credit Act*		
Co-op Trust Company	339	416
The Farmer's Counselling and Assistance Act	3,666	—
The Feeder Associations Loan Guarantee Act	225	—
The Housing and Special-care Homes Act		
Senior Citizens Housing	1,634	1,634
The Industry and Commerce Development Act		
Loans to Small Business	1,306	6
The Livestock Loans Guarantee Act		
Loans to Livestock Producers	—	19
	12,319	6,941
	\$ 465,354	\$ 373,896

* At December 31

** The amount is net of \$498,000 which is Manalta's equity in the Sinking Fund administered by the Minister of Finance.

NOTE: The Province of Saskatchewan is contingently liable for interest accrued on the above items in addition to the amount shown.

Government of the Province of Saskatchewan Consolidated Fund

Schedule 13

Summary of Public Debt Transactions

March 31, 1985

(\$ Thousands)

	Balance Beginning of Year	Sold	Redeemed	Exchange Rate Adjustment**	Balance End of Year
Debentures	\$ 4,710,987	\$ 530,114	\$ 10,610	\$ 126,222	\$ 5,356,713
Treasury Bills	451,500	1,820,000	1,811,960	—	459,540
Promissory Notes	297,000	2,180,000	1,865,000	—	612,000
	\$ 5,459,487	\$ 4,530,114	\$ 3,687,570	\$ 126,222	\$ 6,428,253

**Reflects the difference in conversion values at March 31, 1984 and March 31, 1985 resulting from converting \$ U.S. debt into \$ Canadian.



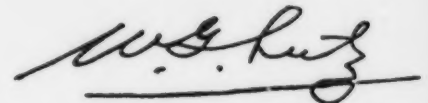
Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the statement of financial position of the Saskatchewan Heritage Fund as at March 31, 1985 and the statements of equity, revenue and expenditure, loan, investment and deposit activity, changes in financial position and cumulative provincial development expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Heritage Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 24, 1985.



W. G. Lutz, F.C.A.,
Provincial Auditor.

Saskatchewan Heritage Fund

Statement of Financial Position

March 31, 1985

(\$ Thousands)

Assets	1985				1984
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division
Schedule					
1 Cash and Short-Term Investments (Note 1d)	\$ -	\$ 13,501	\$ 5,967	\$ -	\$ 36,992
2 Short-Term Loans to Crown Entities (Note 1e)	-	22,000	-	-	9,176
Amount Receivable from the Consolidated Fund (Note 1f)	287,005	-	-	4,827	7,390
3 Loans to Crown Entities (Note 1g)	74,750	2,448	-	-	-
Loan and Sale Agreements (Note 1h)	-	-	-	6,884	-
4 Other Loans (Note 1i)	-	2,938	-	-	-
5 Investments in Crown Entities (Note 1j)	747,230	91,500	-	-	-
Investment in Agricultural Land and Related Assets (Note 1k)	-	-	-	163,881	-
6 Investments in Other Enterprises (Note 1l)	-	735	-	-	-
Total Assets	\$ 1,108,985	\$ 133,122	\$ 5,967	\$ 175,592	\$ 53,558
					\$ 1,477,224
					\$ 1,421,314

Liabilities and Equity

Loan from the Consolidated Fund (Note 1m)	\$ -	\$ -	\$ -	\$ 184,436	\$ -	\$ 184,436
Conditional Receipts	-	-	-	-	-	38
Equity (Note 2a)	1,108,985	133,122	5,967	184,436	-	184,474
Total Liabilities and Equity	\$ 1,108,985	\$ 133,122	\$ 5,967	\$ 175,592	\$ 53,558	\$ 1,292,788
(see accompanying notes)						\$ 1,477,224
						\$ 1,421,314

Saskatchewan Heritage Fund

Statement of Equity

For the Year Ended March 31, 1985

(\$ Thousands)

	1985					1984
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Unallocated Equity, Beginning of Year	\$ 1,061,632	\$ 93,949	\$ -	\$ (6,271)	\$ 51,209	\$ 1,200,519
Excess of Revenue Over Expenditure, Net of Inter-divisional Transfers						\$ 1,171,261
Deficiency Arising from the Transfer of the Assets and Liabilities from the Saskatchewan Land Bank Commission	47,353	7,329	1,490	(2,528)	3,570	57,214
Loss on Sale of Land	-	-	-	-	-	-
Write-down of Short-Term Investment	-	-	-	(45)	-	(45)
Transfer to Reserves	-	(3,657)	(1,490)	-	(1,221)	(4)
Unallocated Equity, End of Year	1,108,985	97,621	-	(8,844)	53,558	1,251,320
Reserves, Beginning of Year	-	31,844	4,477	-	-	1,200,519
Transfers to Reserves	-	3,657	1,490	-	-	32,940
Reserves, End of Year	-	35,501	5,967	-	-	3,381
Total Equity, End of Year	\$ 1,108,985	\$ 133,122	\$ 5,967	\$ (8,844)	\$ 53,558	\$ 1,292,788
(see accompanying notes)						\$ 1,236,840

Saskatchewan Heritage Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

(\$ Thousands)

Revenue	1985					1984	
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total	Total
Non-Renewable Resource Revenue							
Coal	\$ 17,438	\$ -	\$ -	\$ -	\$ -	\$ 17,438	\$ 15,775
Natural Gas	9,652	-	-	-	-	9,652	4,595
Oil	645,625	-	-	-	-	645,625	640,322
Crude Oil Export Charge	94,732	-	-	-	-	94,732	44,212
Potash	71,177	-	-	-	-	71,177	39,702
Sodium Sulphate	1,393	-	-	-	-	1,393	1,696
Uranium	25,169	-	-	-	-	25,169	11,117
Other Non-Renewable Resources	435	-	-	-	-	435	599
Total Non-Renewable Resource Revenue	865,621	-	-	-	-	865,621	758,018
Agricultural Lands Revenue							
Lands Sales	-	-	-	8,862	-	8,862	11,883
Lease Revenue	-	-	-	9,053	-	9,053	8,176
Interest and Other	-	-	-	702	-	702	276
Total Agricultural Lands Revenue	-	-	-	18,617	-	18,617	20,335
Investment Revenue	3,447	3,657	490	322	5,039	12,955	14,625
Other Revenues	152	-	-	-	-	152	58
Total Revenue Before Inter-divisional Transfers	869,220	3,657	490	18,939	5,039	897,345	793,036
Inter-divisional Transfers	(30,304)	29,304	1,000	-	-	-	-
Total Revenue, Net of Inter-divisional Transfers	\$ 838,916	\$ 32,961	\$ 1,490	\$ 18,939	\$ 5,039	\$ 897,345	\$ 793,036

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Revenue and Expenditure

For the Year Ended March 31, 1985

(\$ Thousands)

	1985				1984	
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
<i>Expenditure (Concluded)</i>						
Research Grants	—	31	—	—	—	31
Administrative Expenses of the Canada-Saskatchewan Heavy Oil Agreement, and Alternative Fuel Test Program	—	60	—	—	—	5
Total Ordinary Expenditure	778,243	25,632	—	21,467	1,469	826,811
Capital						108
Provincial Development Expenditure	13,320	—	—	—	—	13,320
Total Capital Expenditure	13,320	—	—	—	—	25,782
Total Expenditure	\$ 791,563	\$ 25,632	\$ —	\$ 21,467	\$ 1,469	\$ 840,131
<i>Excess of Revenue Over Expenditure, (Expenditure over Revenue), Net of Inter-divisional Transfers</i>						
	\$ 47,353	\$ 7,329	\$ 1,490	\$ (2,528)	\$ 3,570	\$ 57,214
(see accompanying notes)						\$ 46,300

Saskatchewan Heritage Fund

Statement of Loan, Investment and Deposit Activity

For the Year Ended March 31, 1985

(\$ Thousands)

	1985				1984			
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total	Total	Total
Receipts								
Loans								
Municipal Financing Corporation of Saskatchewan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Saskatchewan Grain Car Corporation	4,984	-	-	-	-	4,984	-	-
Saskatchewan Housing Corporation	-	-	-	-	-	-	-	8,000
Polish Corporation of Saskatchewan	5,000	-	-	-	-	5,000	-	-
Loan and Sale Agreements	-	-	-	621	-	621	-	477
Investments								
Agricultural Land and Related Assets:								
Recovery of Investment	-	-	-	2,880	-	2,880	-	1,811
Recovery of Principal on Land Sales	-	-	-	-	-	-	-	83
Total Receipts	9,984	-	-	3,501	-	13,485	-	20,371
Disbursements								
Loans								
Other Loans	-	2,938	-	-	-	2,938	-	-
Demand Bank Loan	-	-	-	-	-	-	-	5,000
Investments								
NewGrade Energy Inc.	-	734	-	-	-	734	-	1
Agricultural Land and Related Assets	-	-	-	577	-	577	-	68
Deposits								
Conditional Receipts	-	-	-	38	-	38	-	225
Total Disbursements	-	3,672	-	615	-	4,287	-	5,294
Excess of Receipts Over Disbursements	\$ 9,984	\$ (3,672)	\$ -	\$ 2,886	\$ -	\$ 9,198	\$ -	\$ 15,077

(see accompanying notes)

Saskatchewan Heritage Fund

Statement of Changes in Financial Position

For the Year Ended March 31, 1985

(\$ Thousands)

	1985				1984	
	Resources Division	Energy Security Division	Environmental Protection Division	Agricultural Division	Research and Development Division	Total
Cash, Short-Term Investments and Loans, and Amount Receivable from the Consolidated Fund, Beginning of Year						
	\$ 229,668	\$ 31,844	\$ 4,477	\$ 4,469	\$ 51,209	\$ 321,667
Revenue and Expenditure						
Revenue, Net of Inter-divisional Transfers	838,916	32,961	1,490	18,939	5,039	897,345
Expenditure	791,563	25,632	—	21,467	1,469	840,131
Excess of Revenue Over Expenditure (Expenditure Over Revenue), Net of Inter-divisional Transfers	47,353	7,329	1,490	(2,528)	3,570	57,214
Loans, Investments and Deposits						
Receipts	9,984	—	—	3,501	—	13,485
Disbursements	—	3,672	—	615	—	4,287
Excess of Receipts over Disbursements (Disbursement over Receipts)	9,984	(3,672)	—	2,886	—	9,198
Non-Cash Items						
Write-down of Short-Term Investment	—	—	—	—	(1,221)	(1,221)
Increase During the Year	57,337	3,657	1,490	358	2,349	65,191
Cash, Short-Term Investments and Loans, and Amount Receivable from the Consolidated Fund, End of Year	\$ 287,005	\$ 35,501	\$ 5,967	\$ 4,827	\$ 53,558	\$ 386,858
						\$ 321,667

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure

For the Year Ended March 31, 1985

	(\$ Thousands)			
	1985		1984	
	Current Year Expenditure	Cumulative Year Expenditure	Current Year Expenditure	Cumulative Year Expenditure
Resource, Economic, and Industrial Development				
Beauval — Pinehouse Development Road	\$ —	\$ 4,062	\$ —	\$ 4,062
Buffalo Narrows Causeway	—	2,532	—	2,532
Buffalo Narrows Northern Development Airport	—	2,631	—	2,631
Buffalo Narrows Northern Development Airport — Facilities	—	267	—	267
Cluff Lake Development Road	—	4,813	—	4,813
Forestry Development Roads	—	1,384	—	1,384
Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion	—	2,803	—	2,803
Key Lake Development Road	—	6,436	—	6,436
La Ronge Aircraft Maintenance Facility	—	2,261	—	2,261
Northern Highway No. 2	—	784	—	784
Northern Highway No. 105	—	548	—	548
Northern Highway No. 106	—	12,586	—	12,586
Northern Highway No. 155	—	5,394	—	5,394
Resource Research Facility — Saskatoon	—	3,684	—	3,684
Total Resource, Economic, and Industrial Development	—	50,185	—	50,185
Health and Education				
Grant to the Saskatchewan Cancer Foundation	—	1,025	—	1,025
Grant to the University Hospital — Capital	—	17,614	4,000	17,614
Institute of Applied Arts and Sciences — Prince Albert	—	2,071	1,791	2,071
Provincial Laboratory Building	—	162	—	162
Saskatchewan Rehabilitation Centre	500	741	164	241
Saskatchewan Technical Institute Expansion	—	6,874	3,299	6,874
Saskatoon Hospitals Construction Program	958	1,231	79	273
University of Saskatchewan — Engineering Building Construction	100	27,525	200	27,425
University of Saskatchewan — Geological Sciences Building Construction	—	1,650	1,200	1,650
University of Saskatchewan — Veterinary College Building Expansion	—	12,540	—	12,540
Total Health and Education	1,558	71,433	10,733	69,875
Culture and Recreation				
Moose Jaw Wild Animal Park Development	—	2,519	—	2,519
Parks Facilities Development	—	2,402	—	2,402
Parks Facilities Development — Cypress Hills	417	549	50	132
Restoration of Northwest Territorial Government Administration Building	—	688	—	688
Restoration of Saskatchewan House	—	4,487	—	4,487
Saskatchewan Archives Building	—	284	—	284
1979 Western Canada Summer Games Inc. — Athletic Field House Grant	—	1,750	—	1,750
Total Culture and Recreation	417	12,679	50	12,262

Saskatchewan Heritage Fund

Statement of Cumulative Provincial Development Expenditure — (Concluded)

For the Year Ended March 31, 1985

	(\$ Thousands)			
	1985		1984	
	<i>Current Year Expenditure</i>	<i>Cumulative Year Expenditure</i>	<i>Current Year Expenditure</i>	<i>Cumulative Year Expenditure</i>
Municipal				
Construction of Court Houses — Regina and Saskatoon	\$ —	\$ 25	\$ —	\$ 25
Grant to the City of Lloydminster for Water Supply Project	—	9,150	3,048	9,150
Grants Under the Community Capital Fund Program	11,345	67,426	11,921	56,081
Souris River Valley Project	—	137	30	137
Total Municipal	11,345	76,738	14,999	65,393
Total Provincial Development Expenditure	\$ 13,320	\$ 211,035	\$ 25,782	\$ 197,715

(see accompanying notes)

Saskatchewan Heritage Fund

Notes to the Financial Statements

For the Year Ended March 31, 1985

1. Significant Accounting Policies

General Policies

1a. Reporting Entity

These financial statements have been prepared for the purpose of disclosing the state of the Saskatchewan Heritage Fund at March 31, 1985 and the results of its financial activities for the year then ended in accordance with the statutory authorities governing its operation.

The Saskatchewan Heritage Fund is a special purpose fund established under *The Heritage Fund (Saskatchewan) Act* to receive all non-renewable resource revenues of the Province, revenues from certain agricultural lands, interest and dividends on loans and investments made by the Fund, and any gains on disposals of investments held by the Fund.

The Fund is comprised of five divisions: The Resources Division, the Energy Security Division, the Environmental Protection Division, the Agricultural Division, and the Research and Development Division. The Agricultural Division and the Research and Development Division were created April 1, 1983 by *The Heritage Fund (Saskatchewan) Amendment Act, 1983*.

1b. Basis of Accounting

The financial statements of the Fund are prepared using a modified cash basis for a fiscal year commencing on April 1 and ending on March 31. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in the 30 days of April in respect of revenue raised up to March 31 of the preceding fiscal year are taken into revenue of the preceding fiscal year, and payments made during the 30 days of April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

1c. Classification of Financial Transactions

In accounting for the financial transactions, a distinction is drawn between those transactions which affect the net debt and those which affect only recorded assets and liabilities. This segregation originates from the net debt concept. The net debt of the Heritage Fund is the difference between recorded liabilities minus assets and represents the difference between accumulated revenues and accumulated expenditures. Since revenues and expenditures only affect the net debt, transactions which arise from the financing activities (lending and investing) will affect recorded assets and liabilities. Accordingly, transactions are recorded within two categories in the Heritage Fund: Revenue and Expenditure and, Lending and Investing.

• Revenue and Expenditure

Revenue and expenditure relate to normal operating activities.

• Revenue

Revenue includes revenues raised through taxation and royalties from non-renewable resources, income from investments, lease revenues and accounting gains on the sale of certain agricultural lands.

• Expenditure

Expenditure includes payments for goods and services, grants, the acquisition or construction of fixed assets, and dividends paid to the Consolidated Fund.

• Lending and Investing

These transactions result from lending and investing functions which include the Heritage Fund's lending and investing activity in various Crown Corporations and agencies, other organizations and individuals, in Agricultural Land and Related Assets acquired for resale.

• Assets and Liabilities

In general terms assets of the Fund consist of cash and short-term investments, loans to or investments in crown entities and other organizations and individuals, and investment in Agricultural Land and Related Assets. Capital assets are treated as an expenditure in the year of purchase.

Liabilities consist of a loan from the Consolidated Fund.

Specific Policies

1d. Cash and Short-Term Investments

• Cash

Cash recorded is the balance on hand at March 31, adjusted for transactions during the 30 days following the end of the fiscal year relating to the reporting fiscal year.

• Short-Term Investments

Short-term investments represent those investments purchased under authority of *The Heritage Fund (Saskatchewan) Act*. These investments consist mainly of chartered bank notes, treasury bills, commercial paper and bonds maturing within one year.

Short-term investments are carried at cost. Any gain (loss) on disposal of short-term investments is recorded as revenue (expenditure).

1e. Short-Term Loans to Crown Entities

These represent interest bearing loans made for a period of less than one year. Short-term loans are valued at cost.

1f. Amount Receivable From the Consolidated Fund

This represents the balance of all cash transactions as held by the Consolidated Fund on behalf of the Heritage Fund, except for cash received from interest and dividends which is deposited directly into the Heritage Fund. No interest accrues on this balance.

Saskatchewan Heritage Fund

Notes to the Financial Statements — (Continued)

1. Significant Accounting Policies ***— (Concluded)***

Specific Policies — (Concluded)

1g. Loans to Crown Entities

These are loans made for a period of greater than one year to crown corporations, boards and commissions and generally have fixed terms of repayment. With the exception of the Saskatchewan Grain Car Corporation, the loans are all interest bearing.

Loans are valued at cost. In cases where the liabilities of a crown entity significantly exceed the estimated realizable value of its assets and the accumulated deficit is not funded by an appropriation, the loan will be written down. All write-downs are charged directly to equity.

1h. Loan and Sale Agreements

Loan and Sale Agreements represent loans to lessees, and amounts due on Sale Agreements for the sale of Agricultural Land and Related Assets less the unrealized gain in accordance with the accounting policy which provides that gains are included in revenue but are only recorded when cash is received. At March 31, 1985, long-term sale agreements outstanding total \$985,000. Of this amount, \$162,000 reflects the cost of land sold and is included in Loan and Sale Agreements. The balance of \$823,000 represents the unrealized gain on the sales and will be recorded as cash is received.

1i. Other Loans

Other loans are those made to nongovernment agencies or individuals and are subject to a variety of interest rates and terms of repayment.

Other loans are carried at cost and will be revalued when it becomes evident that they are uncollectible. All write-downs are charged directly to equity.

Interest received from these loans is recorded as revenue.

1j. Investments in Crown Entities

Investments in crown entities represent long-term equity advances which are non-interest bearing and have no fixed terms of repayment.

Investments are valued at original cost. Revaluation of the investment will occur when the liabilities of the crown entity significantly exceed the net realizable value of its assets and the accumulated deficit is not funded by appropriation. Any write-downs reducing the carrying value of the investment are charged directly to equity.

Revenues from the investments (dividends) are recorded as revenue.

1k. Investment in Agricultural Land and Related Assets

The Heritage Fund (Saskatchewan) Amendment Act, 1983 transferred the assets and liabilities of the former Saskatchewan Land Bank Commission to the Agricultural Division of the Saskatchewan Heritage Fund effective April 1, 1983. Investment in Agricultural Land and Related Assets represents the cost of land and improvements held for resale.

Sales of these lands and improvements are recorded as a recovery of investment in amounts equal to the cost and any gains are recorded as revenue when received. Where the sale involves a long-term sales agreement, the amount equal to the cost of the investment sold is recorded as an asset; any amount due in respect of a gain on the sale is recorded as revenue only upon collection. Any loss on the sale of these lands and improvements is charged directly to equity.

1l. Investments in Other Enterprises

Investments in other enterprises represent shareholdings in nongovernment enterprises. These investments are carried at cost.

The investments will be revalued when it becomes evident that there has been a permanent reduction in the value of the investment.

Any write-down of an investment is charged directly to equity.

1m. Loan from the Consolidated Fund

This represents a long-term obligation to the Consolidated Fund in respect of an interest bearing loan previously due from the Saskatchewan Land Bank Commission. Pursuant to provisions of The Farm Purchase Program Act the Farm Purchase Program Fund is authorized to receive the lease revenues on the land formerly owned by the Saskatchewan Land Bank Commission and in turn, to pay the interest on the loan from the Consolidated Fund. Accordingly, \$19,927,664 was paid by the Farm Purchase Program Fund to the Consolidated Fund in 1984-85 as interest expense on the outstanding loan. Pursuant to provisions of The Heritage Fund (Saskatchewan) Amendment Act, 1983, and as provided by appropriation, a payment of \$8,183,000 was made from the Saskatchewan Heritage Fund to the Farm Purchase Program Fund to cover the deficiency of the lease fees in meeting the interest costs.

Saskatchewan Heritage Fund

Notes to the Financial Statements — (Concluded)

2. Additional Information

2a. Equity

Equity of the Fund consists of two components: unallocated equity and reserve accounts. The reserve accounts were established pursuant to Treasury Board Directive as authorized by section 14 of *The Heritage Fund (Saskatchewan) Act*. Within the Energy Security Division, an Energy Security Reserve has been created for the purpose of funding the future development of energy resources. Within the Environmental Protection Division an Environmental Protection Reserve has been created to provide for contingency funding to mitigate unforeseen environmental problems related to uranium milling.

2b. Fund dividend to the Consolidated Fund

An annual appropriation in the Saskatchewan Heritage Fund provides for fund dividends to the Consolidated Fund. Payments are made upon the direction of the Minister of Finance.

2c. Overcommitments

The Saskatchewan Heritage Fund uses the modified cash basis of accounting. Under this method, accounts receivable or payable are not recorded.

There is a legislative requirement that no liability shall be incurred which exceeds the unencumbered balance of an appropriation.

At March 31, 1985 an appropriation of the Department of Energy and Mines was overcommitted by an amount of \$25,449,315. The overcommitment relates primarily to an indebtedness in an estimated amount of \$26,000,000 respecting grants under *The Oil and Gas Incentives Regulations 1978*. Under *The Oil and Gas Incentives Regulations 1978*, expenditures on oil and gas exploration and development within the Province may be cost shared by the Provincial Government. Eligibility is conditional upon the production of oil within the Province. At March 31, 1985, such expenditures on oil and gas exploration and development, as approved, when combined with the production of oil as reported, calculates to the indebtedness noted. Such amounts are subject to adjustment upon final approval and payment.

2d. Comparative Information

Certain of the 1984 figures have been reclassified to conform with the current year presentation.

Saskatchewan Heritage Fund**Schedule 1****Cash and Short-Term Investments**

March 31, 1985

	(\$ Thousands)	
	1985	1984
Cash (Overdraft)		
Energy Security Division	\$ 4	\$ 1
Environmental Protection Division	25	6
Research and Development Division	(495)	9
	(466)	16
Short-Term Investments		
Energy Security Division	13,497	12,043
Environmental Protection Division	5,942	4,471
Research and Development Division	37,487	40,479
	56,926	56,993
	\$ 56,460	\$ 57,009

The market value of the Short-Term Investments at March 31, 1985 is \$56,429,000 (March 31, 1984 \$55,919,000).

Saskatchewan Heritage Fund**Schedule 2****Short-Term Loans to Crown Entities**

March 31, 1985

	(\$ Thousands)	
	1985	1984
Energy Security Division		
Crown Investments Corporation of Saskatchewan	\$ 4,000	\$ —
Municipal Financing Corporation of Saskatchewan	18,000	18,500
Saskatchewan Development Fund	—	1,300
	22,000	19,800
Research and Development Division		
Crown Investments Corporation of Saskatchewan	7,000	—
Municipal Financing Corporation of Saskatchewan	—	7,200
Saskatchewan Government Printing Company	2,176	—
	9,176	7,200
	\$ 31,176	\$ 27,000

Saskatchewan Heritage Fund**Schedule 3****Loans to Crown Entities**

March 31, 1985

	(\$ Thousands)	
	1985	1984
	Ending Balance	Ending Balance
Resources Division		
Potash Corporation of Saskatchewan	\$ 28,400	\$ 33,400
Saskatchewan Grain Car Corporation	46,350	51,333
	74,750	84,733
Energy Security Division		
Saskatchewan Power Corporation	2,448	2,448
	\$ 77,198	\$ 87,181

Saskatchewan Heritage Fund**Schedule 4****Other Loans**

March 31, 1985

	(\$ Thousands)	
	1985	1984
Energy Security Division		
NewGrade Energy Inc.	\$ 2,938	\$ —
	\$ 2,938	\$ —

Saskatchewan Heritage Fund**Schedule 5****Investment in Crown Entities**

March 31, 1985

	(\$ Thousands)	
	1985	1984
Resources Division		
Crown Investments Corporation of Saskatchewan	\$ 109,976	\$ 109,976
Potash Corporation of Saskatchewan	418,554	418,554
Saskatchewan Mining Development Corporation	218,700	218,700
	747,230	747,230
Energy Security Division		
Saskatchewan Oil and Gas Corporation	91,500	91,500
	\$ 838,730	\$ 838,730

Saskatchewan Heritage Fund**Schedule 6****Investments in Other Enterprises**

March 31, 1985

	(\$ Thousands)	
	1985	1984
Energy Security Division		
NewGrade Energy Inc.	\$ 735	\$ 1
	\$ 735	\$ 1

Table of Contents — Part B

Additional Information

Page

Details of Public Debt Outstanding	64
Interest on Public Debt	70
Summary of Sinking Funds	71
Summary of Loan, Investment and Deposit Activity	72

Details of Public Debt Outstanding

Public Issue Debentures

March 31, 1985

Date of Issue	Date of Maturity	Interest Rate %	Date of Interest Payments	Where Payable	Currency	Purpose of Issue	Amount Outstanding	Total Issue Outstanding	Equity of Applicable Sinking Fund	Sinking Fund Contribution Made 1984-85
June 2/80	June 2/85	11%	June 2 & Dec. 2	Any Branch of the Royal Bank in Canada	Can.	Crown Invest. Corp.	\$ 50,000,000	\$ 50,000,000	\$	
(Non Callable)										
July 15/84	July 15/85	5%	July 15 & Jan. 15	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	2,607,500			
(Callable in whole but not in part on any interest payment date on or after July 15, 1983)							2,607,500	5,215,000	4,651,195	300,000
Nov. 1/77	Nov. 1/85	8%	May 1 & Nov. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Oil & Gas	25,000,000			
(Non Callable)							23,500,000	50,000,000		
(Non Callable)							1,500,000			
Dec. 1/84	Dec. 1/85	5%	Dec. 1 & June 1	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	3,457,000			
(Callable in whole but not in part on any interest payment date on or after December 1, 1983)							5,185,500	8,642,500	9,100,186	450,000
April 1/81	April 1/86	13.375	April 1 & Oct. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	75,000,000			
(Non Callable - Extendible at the option of the holder to April 1, 1986, such option to be exercised between April 1, 1985 and October 1, 1985)							75,000,000	150,000,000		
June 15/81	June 15/86	5%	June 15 & Dec. 15	R.W.T.M. St. J.V.E.	Can.	Highways	2,650,000	2,650,000	5,949,717	150,000
(Callable in whole but not in part on any interest payment date on or after June 15, 1984)								100,000,000		
July 22/81	July 22/86	15.6	July 22 & Jan. 22	London, England	Can.	Crown Invest. Corp.	100,000,000			
(To be redeemed \$30,000,000 July 22/86, \$30,000,000 July 22/87 and \$40,000,000 July 22/88. Callable in whole but not in part on any interest payment date as follows: prior to July 22/84 @ 102.5%, 12 month period beginning July 22: 1984 - 102%, 1985 - 101.5%, 1986 - 101%, 1987 - 100.5%)								** 75,000,000		
Sept. 1/76	Sept. 1/86	8%	Sept. 1	N.Y.	U.S.	Sask. Power	75,000,000			
(Callable in whole or in part on or after September 1, 1982)										
Oct. 1/86	Oct. 1/86	6%	Oct. 1 & Apr. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	8,925,500	8,925,500	6,831,827	450,000
(Callable in whole but not in part on any interest payment date on or after October 1, 1984)										
Feb. 24/82	Feb. 24/87	16%	Feb. 24 & Aug. 24	London, England	Can.	Sask. Power	100,000,000	100,000,000		
(To be redeemed \$20,000,000 Feb. 24/87, \$20,000,000 Feb. 24/88, \$60,000,000 Feb. 24/89.) (Callable in whole but not in part on any interest payment date as follows: Prior to Feb. 24/85 @ 102.5%, 12 month period beginning Feb. 24/85 - 102%, 1986 - 101.5%, 1987 - 101%, 1988 - 100.5%)										
Mar. 1/87	Mar. 1/87	6	Mar. 1 & Sept. 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	5,855,333			
(Callable in whole but not in part on any interest payment date on or after March 1, 1985)							2,927,667	8,783,000	6,413,847	263,490
Oct. 2/78	Oct. 2/87	9%	Apr. 2 & Oct. 2	Any Canadian Branch of the Royal Bank of Canada	Can.	Crown Invest. Corp.	75,000,000	75,000,000		
(Non Callable)										
Nov. 24/87 - Apr. 18/88	Nov. 15/87	7	Nov. 15 & May 15	R	Can.	Highways	5,450,000	5,450,000	5,359,102	195,000
(Interdepartmental Non Callable)										
Dec. 30/82	Dec. 30/87	11.75	June 30 Dec. 30	London, N.Y.	Can.	Crown Invest. Corp.	75,000,000	75,000,000		
(Non Callable)										
Apr. 5/82	Mar. 1/86	15.375	Mar. 1	Zurich	U.S.	SMD.	77,662,684	77,662,684		
(The original issue of 150,000,000 7 3/8% Swiss Franc debentures converted by forward contract to \$77,662,684 U.S.)										

Aug. 15/86	Aug. 15/88	7 1/2%	Feb. 15 & Aug. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	11,025,500	11,025,500	7,618,512	450,000
(Callable in whole but not in part on any interest payment date on or after August 15, 1986)										
Oct. 12/83 (Non Callable)	Oct. 12/88	11 1/2%	Apr. 12 & Oct. 12	R.W.T.M. St. J.V.E.	Can.	Province	125,000,000	125,000,000		
Nov. 15/81	Nov. 15/88	16 1/2%	Nov. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining	100,000,000	**100,000,000		
(Callable in whole or in part on or after November 15, 1987)										
Dec. 2/83 (Non Callable)	Dec. 21/88	10%	June 21 Dec. 21	R.W.T.M. St. J.V.E.	Can.	Polash Corp. Crown Invest. Corp.	80,000,000 20,000,000	100,000,000		
Feb. 15/89	Feb. 15/89	7 5/8%	Feb. 15 & Aug. 15	N.Y.	U.S.	Sask. Power	11,300,000	**11,300,000	7,972,648	339,000
(Callable in whole or in part by lot on February 15, 1984 or any subsequent dates at the following rates: 101% between February 15, 1984 and February 14, 1985; 100% between February 15, 1985 and February 14, 1986; 100 1/2% between February 15, 1986 and February 14, 1987; 100% between February 15, 1987 and February 14, 1988; and par between February 15, 1988 and February 15, 1989)										
Mar. 15/82	Mar. 15/89	16	Mar. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	U.S.	Sask. Mining Potash Corp. of Sask.	50,000,000 75,000,000	**125,000,000		
(Non Callable)										
Sept. 12/84 (Non Callable)	Sept. 12/89	12 1/2%	Mar. 12 & Sept. 12	Any Canadian Branch of the Royal Bank of Canada	Can.	Province	100,000,000	100,000,000		
Nov. 15/84	Nov. 15/89	11 7/8%	Nov. 15	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Geneva	U.S.	SMDC Province	60,000,000 *53,200,000	**113,200,000		
*The original issue of 40,000,000 11 7/8% U.S. Dollar debentures converted by forward contract to \$53,200,000 Canadian. (Non-Callable)										
Mar. 22/83 (Non Callable)	Mar. 15/90	10%	Mar. 15	N.Y.	U.S.	SMDC Potash Corp. of Sask.	75,000,000 50,000,000	**125,000,000		
Mar. 28/85	Mar. 28/90	9.529	Mar. 28 & Sept. 28	Toronto	Can.	MFC Province	28,013,536 28,013,537	*56,027,073		
*The original issue of 10,000,000,000, 7.4% Yen debentures, with semi-annual interest payments, converted by forward contract to \$56,027,073 Canadian, with annual interest payments and an effective interest rate of 9.53%. (Non Callable)										
Oct. 1/85 (Callable in whole or in part by lot on any date on or after October 1, 1975)	Oct. 1/90	4 7/8%	Oct. 1 & Apr. 1	N.Y.	U.S.	Sask. Power Sask. Tel.	2,950,000 5,900,000	**8,850,000	9,045,104	450,000
Dec. 1/70 (Non Callable)	Dec. 1/90	8%	Dec. 1 & June 1	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power	15,000,000	15,000,000	(1)	300,000
(Callable in whole but not in part on any interest payment date on or after December 1, 1987)										
July 1/81 (Callable in whole but not in part on any interest payment date on or after July 1, 1989)	July 1/91	5%	July 1 & Jan. 1	R.W.T.M. St. J.V.E.H.	Can.	Sask. Power	2,450,000	2,450,000	4,966,634	120,000
Oct. 1/81 (Non Callable)	Oct. 1/91	16.375	Oct. 1 & April 1	N.Y.	U.S.	Sask. Power Sask. Tel.	150,000,000 50,000,000	**200,000,000		
Mar. 1/85	Mar. 1/92	11.26	Mar. 1	N.Y., Brussels, Frankfurt/Main, London, Luxembourg, Paris, Zurich	Can.	Munic. Financ. Corp. Province	26,710,000 106,840,000	*133,550,000		
*The original issue of 100,000,000, 10% U.S. dollar debentures converted by forward contract to \$133,550,000 Canadian (Non Callable)										
June 30/82	June 30/92	15.625	June 30	Zurich	U.S.	Sask. Power	46,452,384	**46,452,384		
*The original issue of 100,000,000 15 5/8% Swiss Franc debentures converted by forward contract to \$46,452,384 U.S. Callable in whole but not in part on June 30, 1984 or any subsequent dates at the following rates: 102% on June 30, 1984; 101.5% on June 30, 1985; 101% on June 30, 1986; 100.5% on June 30, 1987; 100% on June 30, 1988 and thereafter.										
Aug. 25/82 (Non Callable)	Aug. 15/92	15	Aug. 15	N.Y.	U.S.	Polash Corp. of Sask.	50,000,000	**150,000,000		
Apr. 1/83 (Non Callable)	Apr. 1/93	5 1/2%	Apr. 1 & Oct. 1	Bank of Montreal in H. St. J., M., T., W., R., S., E. & V.	Can.	Province	4,000,000	4,000,000	(2)	60,000

May 15/79	May 15/04	10	May 15 & Nov. 15	Any Canadian Branch of the Royal Bank of Canada	Can.	Sask. Power Sask. Tel	60,000,000 40,000,000	100,000,000	(1)	1,000,000
(Callable in whole but not in part on May 15, 1999 or on any interest payment date thereafter)										
Nov. 15/76	Nov. 15/06	8/70	Nov. 15 & May 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	**125,000,000	(1)	1,250,000
May 15/77	May 15/07	8/5/8	May 15 & Nov. 15	N.Y.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	**125,000,000	(1)	1,250,000
(Callable in whole or in part on May 15, 1992 or on subsequent dates)										
Mar. 2/83	Mar. 1/06	9	Mar. 1	London, Toronto	Can.	Sask. Power	50,000,000	50,000,000		
(Non Callable)										
Apr. 15/78	Apr. 15/08	9%	Apr. 15 & Oct. 15	Royal Bank of Canada Trust Co.	U.S.	Sask. Power Sask. Tel	75,000,000 50,000,000	**125,000,000	(1)	1,250,000
(Callable in whole or in part on April 15, 1993 or on subsequent dates)										
Dec. 1/85	Dec. 1/15	5 1/8	June 1 & Dec. 1	Ottawa	Can.	Province*	2,360,386	2,360,386		
(Payable in blended semi-annual payments of principal and interest totalling \$76,399.60. Prepayable in whole or in part any time prior to December 1/2015, without penalty)										
**Adjustment to reflect conversion of debentures quoted in U.S. dollars to Canadian dollars using the exchange rate in effect at March 31, 1985 (\$1.3825).										
Total Public Issue Debentures Outstanding as at March 31, 1985										
Sinking Fund Equity as Listed										
(1) General Sinking Fund # 1 Equity										
(2) General Sinking Fund # 2 Equity										
Total Sinking Fund Equity as at March 31, 1985										
Sinking Fund Contributions as listed Plus Sinking Fund Contributions made in 1984-85 on Matured Debentures: 5% September 15, 1984										
Total Sinking Fund Contributions 1984-85 Fiscal Year										

(1) The Sinking Fund pertaining to these issues has been combined into the Province of Saskatchewan General Sinking Fund #1.

(2) The Sinking Fund pertaining to these issues (originally University of Saskatchewan debt) has been combined into the General Sinking Fund #2.

Explanatory Note

R. Regina; W.-Winnipeg; T.-Toronto; M.-Montreal; St. J.-Saint John, N.B.; V.-Vancouver; E.-Edmonton;
H.-Halifax; C.-Calgary;
O.-Ottawa; N.Y.-New York.

All issues payable in Canada, redeemable at any branch of the Royal Bank of Canada in Canada.

Other Debentures Outstanding

March 31, 1985

	Range of Maturity	Range of Interest Rates	Total	Equity in Sinking Funds
Municipal Development Loan Fund Debentures	1985-2008	5¼ - 5 5/8	\$ 1,935,804	\$ —
Canada Pension Plan Debentures	1986-2005	5.29-17.51	1,240,101,000	152,451,784
Debentures Issued Under the Authority of the Federal-Provincial Employment Program	1993	6.67-7.23	814,760	—
Agricultural Services Centres Agreements	1995-2004	Various	6,355,454	—
Total Other Debentures			1,249,206,818	152,451,784
Total Public Issue Debentures			4,107,506,027	200,753,651
			\$ 5,356,712,845	\$ 353,205,435

Summary of Public Debt Transactions

March 31, 1985

(\$ Thousands)

	Balance Beginning of Year	Sold	Redeemed	Exchange Rate Adjustment**	Balance End of Year
Debentures					
Public Issues	\$ 3,565,232	\$ 425,728	\$ 9,676	\$ 126,222	\$ 4,107,506
Canada Pension Plan	1,135,827	104,274	—	—	1,240,101
Agriculture Services Centres Agreement	6,542	112	298	—	6,356
Municipal Development Loan Fund	2,508	—	573	—	1,935
Federal/Provincial Employment Program	878	—	63	—	815
	4,710,987	530,114	10,610	126,222	5,356,713
Treasury Bills					
1266	445,000	1,820,000	1,810,000	—	455,000
1276	1,960	—	1,960	—	—
1280	2,140	—	—	—	2,140
1282	2,400	—	—	—	2,400
	451,500	1,820,000	1,811,960	—	459,540
Promissory Notes					
P.N.D.	297,000	2,180,000	1,865,000	—	612,000
	\$ 5,459,487	\$ 4,530,114	\$ 3,687,570	\$ 126,222	\$ 6,428,253

**Reflects the difference in conversion values at March 31, 1984, and March 31, 1985 resulting from converting \$ U.S. debt into \$ Canadian.

Debt Redemption

March 31, 1985

(\$ Thousands)

Consolidated Fund		
Finance		
Statutory Appropriation		
Estimate	\$12,116	Payments
		\$ 3,687,570
Debentures		\$ 10,610
Treasury Bills		1,811,960
Promissory Notes		1,865,000
		\$ 3,687,570

Promissory Notes Outstanding

March 31, 1985

<i>Date of Issue</i>	<i>Maturity Date</i>	<i>Interest Rate</i>	<i>Amount of Original Issue</i>	<i>Amount Outstanding</i>
Jan. 31, 1985	Apr. 4, 1985	9.59	\$ 3,500,000	\$ 3,500,000
Mar. 7, 1985	Apr. 4, 1985	11.04	10,000,000	10,000,000
Jan. 31, 1985	Apr. 8, 1985	9.59	3,500,000	3,500,000
Mar. 7, 1985	Apr. 8, 1985	11.12	7,500,000	7,500,000
Mar. 7, 1985	Apr. 8, 1985	11.05	15,000,000	15,000,000
Mar. 28, 1985	Apr. 8, 1985	10.45	5,000,000	5,000,000
Mar. 29, 1985	Apr. 8, 1985	10.25	4,000,000	4,000,000
Feb. 15, 1985	Apr. 11, 1985	9.97	15,000,000	15,000,000
Mar. 29, 1985	Apr. 15, 1985	10.25	50,000,000	50,000,000
Feb. 14, 1985	Apr. 16, 1985	9.97	25,000,000	25,000,000
Jan. 10, 1985	Apr. 18, 1985	9.57	30,000,000	30,000,000
Feb. 22, 1985	Apr. 24, 1985	10.30	5,000,000	5,000,000
Feb. 19, 1985	Apr. 25, 1985	10.00	10,000,000	10,000,000
Feb. 20, 1985	Apr. 25, 1985	10.20	13,000,000	13,000,000
Mar. 4, 1985	May 1, 1985	11.25	5,000,000	5,000,000
Mar. 28, 1985	May 1, 1985	10.60	8,000,000	8,000,000
Mar. 4, 1985	May 6, 1985	11.25	5,000,000	5,000,000
Mar. 7, 1985	May 6, 1985	11.40	7,500,000	7,500,000
Mar. 12, 1985	May 6, 1985	11.17	30,000,000	30,000,000
Mar. 14, 1985	May 13, 1985	11.15	10,000,000	10,000,000
Mar. 14, 1985	May 15, 1985	11.16	10,000,000	10,000,000
Mar. 4, 1985	June 3, 1985	11.54	10,000,000	10,000,000
Mar. 7, 1985	June 5, 1985	11.58	10,000,000	10,000,000
Mar. 13, 1985	June 10, 1985	11.43	20,000,000	20,000,000
Oct. 12, 1983	Sept. 12, 1986	10.50	100,000,000	100,000,000
Nov. 1, 1984	Oct. 31, 1986	11.70	10,000,000	10,000,000
Nov. 1, 1984	Oct. 31, 1986	11.75	10,000,000	10,000,000
Nov. 1, 1984	Oct. 31, 1986	11.76	30,000,000	30,000,000
Nov. 1, 1984	Oct. 31, 1986	11.75	50,000,000	50,000,000
Jan. 15, 1985	Jan. 15, 1987	10.00	75,000,000	75,000,000
Jan. 15, 1985	Jan. 15, 1987	9.96	25,000,000	25,000,000
			\$ 612,000,000	

Promissory Notes are issued to cover temporary insufficiencies of the Consolidated Fund and for funding short-term advances to Crown Entities.

Treasury Bills Outstanding

March 31, 1985

<i>Rate</i>	<i>Series</i>	<i>Maturing</i>	<i>Amount Outstanding</i>
Non-Interest Bearing	1266	\$35,000,000 weekly	\$ 455,000,000
5½%	1280	December 31, 1985	2,140,000
5 7/8%	1282	December 31, 1986	2,400,000
			\$ 459,540,000

Note:

Treasury Bills Series 1266 represent funds initially used to finance highway construction and other capital expenditures and to cover temporary insufficiencies of the Consolidated Fund. These Bills were issued at various discount rates.

Treasury Bills Series 1280 and 1282 represent loans from the Government of Canada to finance 50% of the Province's share of the cost of the South Saskatchewan River Development Project (Saskatchewan Power Corporation).

Interest on Public Debt — Province's and Crown Entities' Share

March 31, 1985

(\$ Thousands)

	Public Debt Debentures	C.P.P. Investment Fund Debentures	Other Debentures	Promissory Notes	Treasury Bills	Interest Charges	Total
Crown Entities							
Saskatchewan Power Corporation	\$ 189,709	\$ 25,688	\$ —	\$ 1,453	\$ 362	\$ —	\$ 217,212
Saskatchewan Telecommunications	70,680	8,358	—	129	—	—	79,167
University of Saskatchewan	—	159	—	—	—	—	159
Saskatchewan Water Corporation	—	962	—	—	—	—	962
Saskatchewan Economic Development Corporation	1,998	2,130	—	171	—	—	4,299
Saskatchewan Heritage Fund	—	19,928	—	—	—	—	19,928
Agricultural Credit Corporation of Saskatchewan	—	20,224	—	—	—	—	20,224
Saskatchewan Housing Corporation	—	36,846	—	—	—	—	36,846
Saskatchewan Oil and Gas Corporation	2,125	—	—	—	—	—	2,125
Potash Corporation of Saskatchewan	33,475	—	—	1,267	—	—	34,742
Crown Investments Corporation of Saskatchewan	39,253	8,012	—	11,969	—	—	59,234
Agricultural Development Corporation of Saskatchewan	—	—	—	128	—	—	128
Saskatchewan Development Fund Corporation	—	—	—	21	—	—	21
Saskatchewan Government Printing Company	—	—	—	224	—	—	224
Saskatchewan Mining Development Corporation	44,252	—	—	508	—	—	44,760
Municipal Financing Corporation of Saskatchewan	—	—	—	3,874	—	—	3,874
Farm Purchase Program	—	—	—	189	—	—	189
Municipal Development and Loan Act Interest	—	—	135	—	—	—	135
Federal/Provincial Employment Loans Interest	—	—	62	—	—	—	62
Province's Share	21,587	730	130	21,462	49,504	9,057	102,470
	\$ 403,079	\$ 123,037	\$ 327	\$ 41,395	\$ 49,866	\$ 9,057	\$ 626,761

Summary of Sinking Funds

March 31, 1985

Sinking Fund	Cash Balance	Investments at Amortized Cost	Interest Accrued	Total	Province	Sask Tel	Sask. Power	Sask Water Supply Board	University of Sask.	Municipality
General Sinking Fund #2	\$2,817,935.66	\$118,012,747.78	\$3,726,877.38	\$124,557,560.82	\$	\$42,233,607.76	\$82,323,953.06	\$	\$	\$
5 1/2% July 15/85	5,002.39	6,014,280.85	—	6,019,283.24	6,019,283.24	—	—	—	—	—
5 1/2% Dec. 1/85	928.42	4,576,472.21	73,794.80	4,651,195.43	—	2,325,598.27	2,325,597.16	—	—	—
5 1/2% June 15/86	4,133.29	8,896,713.54	199,339.37	9,100,186.20	—	5,460,111.72	3,640,074.48	—	—	—
6 1/4% Oct. 1/86	1,333.39	5,831,652.80	116,731.25	5,949,717.44	5,949,717.44	—	—	—	—	—
6 1/4% Mar. 1/87	14,358.20	6,894,252.22	123,216.68	6,831,827.10	—	—	6,831,827.10	—	—	—
7% Nov. 15/87	1,454.68	6,333,678.72	78,713.75	6,413,847.15	—	2,137,948.07	4,275,898.08	—	—	—
7 1/2% Aug. 15/88	1,599.93	5,215,285.32	142,254.79	5,359,101.69	5,359,101.69	—	—	—	—	—
7 5/8% Feb. 15/89	834.21	7,470,620.23	146,291.46	7,618,511.68	—	—	7,618,511.68	—	—	—
4 7/8% Oct. 1/90	1,823.01	8,780,420.85	224,748.05	7,972,647.60	—	6,030,069.42	7,972,647.60	—	—	—
5 1/2% July 1/91	22,945.50	4,842,151.51	101,537.19	4,966,634.20	—	—	3,015,034.70	—	—	—
5 1/2% Jan. 15/94	24,371.40	2,200,547.44	43,115.62	2,268,034.46	—	—	4,966,634.20	—	—	—
Canada Pension Plan							2,268,034.46	—	—	—
5.45% Nov. 1/86-87	39,795.22	23,735,024.68	661,943.55	24,436,763.65	3,350,216.76	8,787,004.93	12,299,541.96	—	—	—
5.85% Nov. 1/87-88	28,825.20	23,640,595.61	546,194.80	24,215,415.61	7,694,989.82	638,771.55	8,068,986.28	7,812,667.96	—	—
6.73% Nov. 1/88-89	12,683.83	23,993,581.14	662,346.57	24,668,611.54	—	3,448,893.00	19,249,202.35	1,970,718.19	—	—
7.65% Nov. 1/89-90	22,695.21	23,274,584.83	633,445.99	23,930,726.03	—	4,212,149.88	19,522,487.29	196,088.86	—	—
7.05% Nov. 1/90-91	41,322.75	20,900,676.07	628,562.00	21,570,560.82	—	4,834,238.14	16,636,322.68	—	—	—
7.05% Nov. 1/91-92	219,063.85	15,439,129.17	348,434.89	16,008,827.91	—	4,013,345.64	11,713,423.08	279,859.19	—	—
7.35% Nov. 1/92-93	24,659.28	12,304,863.98	332,405.00	12,661,928.26	—	4,992,071.53	7,669,856.73	—	—	—
7.53% Nov. 1/93-94	34,688.69	4,107,811.32	97,820.83	4,240,320.90	—	2,453,204.89	1,787,116.01	—	—	—
9.14% Nov. 1/95-96	2,241.80	578,549.81	8,666.67	589,458.28	—	—	—	—	—	—
8.85% Nov. 1/97-98	2,596.33	127,650.00	1,125.00	131,371.33	—	—	—	131,371.33	—	—
Total Provincial Sinking Funds	3,326,453.88	340,718,355.48	9,160,826.10	353,205,435.46	28,373,308.95	91,666,815.80	222,185,148.90	10,390,703.53	589,458.28	—
Sinking Funds Administered for Others	2,319.89	477,550.49	18,173.33	498,043.71	—	—	—	—	—	498,043.71
Total Sinking Funds Administered	\$3,328,773.77	\$341,195,905.97	\$9,178,999.43	\$353,703,479.17	\$28,373,308.95	\$91,666,815.80	\$222,185,148.90	\$10,390,703.53	\$589,458.28	\$498,043.71

Sinking Fund Payments*For the Year Ended March 31, 1985*

Consolidated Fund		(\$ Thousands)	
Finance			
Statutory Appropriation			
Estimate	\$ 24,485		
Less: Estimated Reimbursement	23,827		
	<u>\$ 658</u>	Payments	<u>\$ 658</u>
Total Payments			\$ 21,837
Less Reimbursements:			
Saskatchewan Power Corporation		\$ 14,633	
Saskatchewan Telecommunications		6,511	
University of Saskatchewan		35	21,179
			<u>\$ 658</u>

Summary of Loan, Investment and Deposit Activity**Increases (Decreases) in Loans to Crown Entities and Others***For the Year Ended
March 31, 1985*

March 31, 1966

	(\$Thousands)				
	Loans		Repayments		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Loans to Crown Entities					
Agricultural Credit Corporation of Saskatchewan	\$ 17,000	\$ —	\$ —	\$ —	\$ —
Crown Investments Corporation of Saskatchewan	52,600	158,000	—	—	158,000
Potash Corporation of Saskatchewan	188,000	—	—	—	—
Saskatchewan Economic Development Corporation	51,100	—	—	—	—
Saskatchewan Housing Corporation	51,476	9,391	—	—	9,391
Saskatchewan Mining Development Corporation	17,800	82,950	—	—	82,950
Saskatchewan Municipal Financing Corporation	20,000	54,723	—	—	54,723
Saskatchewan Power Corporation	380,700	80,386	11,604	11,604	68,782
Saskatchewan Telecommunications	30,000	14,497	—	—	14,497
Increase in Loans to Crown Entities	808,676	399,947	11,604	11,604	388,343
Other Loans					
Agriculture					
South Saskatchewan River Irrigation Project: Acquisition of Lands for Resale	—	—	—	49	(49)
Loans to Farm Operators for Land Improvement	—	—	—	28	(28)
Co-operation and Co-operative Development					
Advances to Co-operatives	—	—	—	20	(20)
Education					
School Loans	—	—	—	172	(172)
Finance					
Receiver General for Canada	175	175	—	—	175
University of Saskatchewan	—	—	—	86	(86)
Treasury Advances	—	600	—	600	—
Health					
University Hospital Board	—	—	—	56	(56)

Increases (Decreases) in Loans to Crown Entities and Others — (Concluded)

For the Year Ended March 31, 1985

	(\$Thousands)				
	Loans		Repayments		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund — (Concluded)					
Other Loans — (Concluded)					
Parks and Renewable Resources					
Field Advance Account	—	30	—	30	—
S-4 Imprest Account	—	70	—	70	—
Firefighter Wage Accounts	—	400	—	400	—
Tourism and Small Business					
Economic Development Loans	1,000	2,125	1,400	996	1,129
Urban Affairs					
Agricultural Services Centres Agreement:					
Shareable	—	130	—	335	(205)
Non-Shareable	—	4	—	18	(14)
Employment Loans Programs:					
Federal-Provincial	—	—	—	64	(64)
Provincial	—	—	—	2	(2)
Loans to Industrial Towns	—	—	—	46	(46)
Loans to Municipalities Pursuant to Downtown Development Agreements	1,040	1,039	—	—	1,039
Loans to Municipalities under The Municipal Development and Loans (Saskatchewan) Act	—	—	—	573	(573)
Water Development Agreement	300	—	150	27	(27)
Winter Works Programs					
Federal-Provincial	—	—	—	493	(493)
Provincial	—	—	—	128	(128)
Crop Insurance Corporation Insurance Fund					
Loans to the Saskatchewan Crop Insurance Fund pursuant to an agreement between the Provincial and Federal Government	45,000	55,036	45,000	53,549	1,487
Loans to cover crop insurance claims pursuant to an agreement between the Provincial and Federal Government	—	90,000	—	—	90,000
Increase in Other Loans	47,515	149,609	46,550	57,742	91,867
Consolidated Fund Increase in Loans	856,191	549,556	58,154	69,346	480,210
Saskatchewan Heritage Fund					
Loans to Crown Entities					
Potash Corporation of Saskatchewan	—	—	—	5,000	(5,000)
Saskatchewan Grain Car Corporation	—	—	—	4,984	(4,984)
Decrease in Loans to Crown Entities	—	—	—	9,984	(9,984)
Other Loans					
Loans and Sale Agreements	—	198	—	819	(621)
NewGrade Energy Inc.	4,000	2,938	—	—	2,938
Increase in Other Loans	4,000	3,136	—	819	2,317
Heritage Fund Increase (Decrease) in Loans	4,000	3,136	—	10,803	(7,667)
Total Combined Increase in Loans	\$ 860,191	\$ 552,692	\$ 58,154	\$ 80,149	\$ 472,543

Increases (Decreases) in Investments in Crown Entities and Other Enterprises

Year Ended March 31, 1985

	(\$Thousands)				
	Loans		Repayments		Actual Net Increase (Decrease)
	Estimate	Actual	Estimate	Actual	
Consolidated Fund					
Lake Lenore Seed Cleaning Co-operative Limited	\$ —	\$ —	\$ —	\$ 11	\$ (11)
Paradise Hill Seed Cleaning Co-operative Limited	—	—	—	7	(7)
Hudson Bay Dehydrators Mutual Credit Union Central	—	1,715	—	—	1,715
Consolidated Fund Increase in Investments in Crown Entities and Other Enterprises	—	1,715	—	18	1,697
Saskatchewan Heritage Fund					
NewGrade Energy Inc.	1,000	734	—	—	734
Saskatchewan Heritage Fund Increase in Investments in Other Enterprises	1,000	734	—	—	734
Total Combined Increase in Investments	\$ 1,000	\$ 2,449	\$ —	\$ 18	\$ 2,431

Increase (Decrease) in Amounts Payable to Crown Entities

For the Year Ended March 31, 1985

	(\$ Thousands)		
	<i>Receipts on behalf of</i>	<i>Disbursements on behalf of</i>	<i>Increase (Decrease)</i>
Consolidated Fund			
Advanced Technical Training Centre	\$ 1,814	\$ 1,813	\$ 1
Counselling and Assistance for Farmers Program Fund	162	162	—
Crop Reinsurance Fund of Saskatchewan	19,708	60,837	(41,129)
Saskatchewan Heritage Fund	910,830	849,266	61,564
Saskatchewan Liquor Board	107,800	71,000	36,800
Special Projects Fund	—	26,408	(26,408)
The Market Development Fund	294	223	71
Total Consolidated Fund Increase in Amounts Payable to Crown Entities	1,040,608	1,009,709	30,899
Less: Crown Entities Consolidated in Combined Statements:			
Saskatchewan Heritage Fund	910,830	849,266	61,564
	\$ 129,778	\$ 160,443	\$ (30,665)

Volume

2

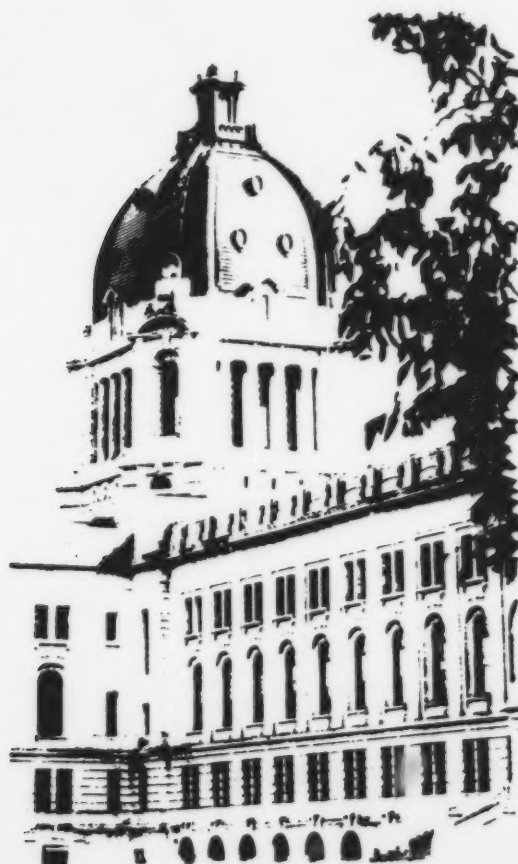


Province of
Saskatchewan

Public Accounts 1984-85

Volume 2

Supplementary Financial Statements



Saskatchewan
HERITAGE
1985

Commemorating our Past, Building our Future

Table of Contents — Volume 2

Summary of Superannuation, Trust, and Special Purpose Funds	<i>Page</i> 2
Financial Statements of Revolving Funds	10
Other Financial Statements	78

Table of Contents

Summary of Superannuation, Trust, and Special Purpose Funds

	<i>Page</i>
Summary of Superannuation, Trust, and Special Purpose Fund Balances	2
Summary of Individual Superannuation, Trust, and Special Purpose Funds	3

**Summary of
Superannuation, Trust, and Special Purpose Fund Balances**

March 31, 1985

<i>Assets</i>			(\$ Thousands)	
			1985	1984
Cash				
Investments	\$	6,691,783	\$	17,609,095
Accounts Receivable		979,210,469		766,375,607
Other Assets		34,213,728		28,046,808
		20,733,119		47,749,855
Total Assets			\$ 1,040,849,099	\$ 859,781,365

Liabilities and Fund Balances

<i>Liabilities</i>				
Superannuation Funds Held in Trust	\$	140,303,827	\$	81,347,231
Other Trust Funds		839,764,348		694,653,284
Other Special Purpose Funds		82,990,668		79,624,687
		(22,209,744)		4,156,163
Total Liabilities and Fund Balances			\$ 1,040,849,099	\$ 859,781,365

(See accompanying notes)

Summary of Individual Superannuation, Trust, and Special Purpose Funds
At March 31, 1985

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Annuity Fund (2)	(79,045) \$	30,268,458 \$	871,495 \$	378,988 \$	31,439,896 \$	5,247,973 \$	26,191,923
Teachers' Superannuation Fund (2)	(8,570,173)	510,883,645	7,385,471	8,577,694	518,276,637	70,102,315	448,174,322
Teachers' Supplementary Allowance Fund (2)	(22,777)	2,398,448	70,381	24,356	2,470,408	—	2,470,408
Public Employees Benefits Agency							
Anti-Tuberculosis League Employees Superannuation Fund (2)	(10,090)	5,209,044	204,525	—	5,403,479	—	5,403,479
Judges of the Provincial Court Superannuation Fund (2)	6,771	1,250,106	65,007	—	1,321,884	1,910	1,319,974
Liquor Board Superannuation Fund (2)(3)	8,519	8,693,537	303,068	—	9,005,124	—	9,005,124
Members of the Legislative Assembly Superannuation Fund (2)	—	2,637,615	185,547	—	2,823,162	20,482	2,802,680
Public Employees (Government Contributor) Superannuation Fund (2)	—	198,163,504	7,682,565	—	205,846,069	1,484,311	204,361,758
Saskatchewan Transportation Company Employees Superannuation Fund (2)	1,921	10,814,238	369,730	—	11,185,889	—	11,185,889
Workmen's Compensation Board Superannuation Fund (2)(3)	(11,049)	6,705,511	154,592	—	6,849,054	—	6,849,054
Rural Affairs							
Municipal Employees Superannuation Fund (1)(3)	(936,402)	119,696,100	3,519,237	—	122,278,935	279,198	121,999,737
	\$ (9,612,325) \$	896,720,206 \$	20,811,618 \$	8,981,038 \$	916,900,537 \$	77,136,189 \$	839,764,348
Trust Funds							
Agriculture							
Cattle Marketing Deductions Fund (1)	49,747 \$	284,485 \$	— \$	— \$	334,232 \$	28,365 \$	305,867
Horned Cattle Trust Fund (1)	61,589	108,914	—	400,146	570,649	4,035	566,614
Saskatchewan Beef Stabilization Board Producer Trust Fund (2)	1,444,859	—	711,626	—	2,156,485	2,156,485	—
Consumer and Commercial Affairs Provincial Mediation Board	124,583	—	—	—	124,583	—	124,583
Education							
School for the Deaf — Miscellaneous Trust Fund	7,790	9,504	—	—	17,294	—	17,294
School for the Deaf — Student Trust Fund	14,347	—	—	—	14,347	—	14,347
Special School Trust Fund	35,697	—	—	—	35,697	—	35,697
Finance							
Province of Saskatchewan Trust	408,547	—	—	—	408,547	—	408,547
Health							
Lakeside Home Residents' Trust Account, Wolseley	41,602	80,000	—	—	121,602	33,755	87,847
The Psychiatric Centre, Weyburn: Grants and Donations Trust Fund	1,600	—	—	—	1,600	—	1,600
Patients Trust Account	847	—	—	—	847	300	547

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Trust Funds — (Concluded)							
Health: — (Concluded)							
The Saskatchewan Hospital, North Battleford:							
Patients Trust Account	14,453	9,918	—	—	24,371	—	24,371
Justice							
Chief Surveyor's Land Titles Trust Account							
Danielson Park Inmates Trust	9,312	—	651	—	9,963	—	9,963
Judicial Centre Operations Accounts	4,081	—	—	—	4,081	—	4,081
Land Registrar's Trust Fund	100,550	—	1,188	—	101,738	—	101,738
Surface Rights Arbitration Board Trust Account	270,407	—	181,102	—	451,509	—	451,509
Meadow Lake Camp	151,830	—	—	—	151,830	—	151,830
Inmates Trust Account	889	—	3,722	—	4,611	—	4,611
North Battleford Community Training Residence							
Joint Trust Account	9,803	—	5,039	—	14,842	—	14,842
North Battleford Correctional Centre: Inmates Trust Account	489	—	2,526	—	3,015	662	2,353
Warden's Trust Account	3,133	—	174	—	3,307	2,936	371
Northern Corrections Branch, Besnard Lake							
Inmates Trust Account	4,566	—	4,767	—	9,333	2,084	7,249
Northern Corrections Branch, Creighton Inmates Trust Account	2,738	—	1,880	—	4,618	—	4,618
Northern Corrections Branch, Buffalo Narrows							
Inmates Trust Account	1,499	—	2,386	—	3,885	1,196	2,689
Pine Grove Correctional Centre, Prince Albert							
Inmates Trust Account	3,787	—	—	—	3,787	—	3,787
Superintendent's Trust Account	—	—	6,026	—	6,026	2,026	4,000
Prince Albert Community Training Residence							
Joint Trust Account	11,250	—	617	—	11,867	549	11,318
Province of Saskatchewan Court Accounts	6,990,155	—	—	—	6,990,155	—	6,990,155
Provincial Correctional Centre, Prince Albert:							
Inmates Trust Account	2,276	—	17,770	—	20,046	—	20,046
Superintendent's Trust Account	1,551	—	—	—	1,551	—	1,551
Provincial Correctional Centre, Regina:							
Inmates Trust Account	36,367	—	18,015	—	54,382	—	54,382
Warden's Trust Account	2,310	—	—	—	2,310	—	2,310
Provincial Correctional Centre, Saskatoon:							
Inmate Benefit Trust Fund	1,497	—	—	—	1,497	—	1,497
Inmates Trust Account	3,175	—	20,976	—	24,151	10,135	14,016

Public Trustee:	414,787	46,919,728	675,639	5,446,725	53,456,879	188,831	53,268,048
Trust Account	1,910	—	—	—	1,910	—	1,910
Imprest Account	2,087	—	—	—	2,087	—	2,087
Transfer Account							
Regina Community Training Residence							
Joint Trust Account	11,068	—	7,691	3,530	22,289	743	21,546
Saskatoon Community Training Residence							
Joint Trust Account	26,641	—	407	—	27,048	—	27,048
Sheriff's Office and Trust Accounts	170,344	—	—	—	170,344	—	170,344
White Gull Camp:							
Inmates Trust Account	3,546	—	4,335	—	7,881	—	7,881
White Gull Camp Account	10,000	—	—	—	10,000	—	10,000
Labour							
Wage Collection Trust Account	87,805	—	—	—	87,805	—	87,805
Revenue and Financial Services							
Administration Branch Suspense							
Account	6,329	19,527	—	—	25,856	460	25,396
Public Employees Dental Plan	1,071,500	1,030,000	384,394	—	2,485,894	151,085	2,334,809
Public Employees Disability Income Plan	339,003	8,848,140	887,552	—	10,074,695	58,865	10,015,830
Public Employees Group Life Plan	87,250	7,503,453	1,243,009	—	8,833,712	1,522,868	7,310,844
Canada Savings Bond Account	6,248	—	—	—	6,248	6,248	—
Mortgage Interest Reduction Plan							
Account	3,864	—	—	—	3,864	3,864	—
Social Services							
Dales House	213	—	—	—	213	—	213
Kilburn Hall	54	—	—	—	54	—	54
North Park Centre, Prince Albert							
Patients Trust Account	8,260	5,000	—	634	13,894	—	13,894
Social Services General Trust Account							
(1)	10,132	—	87	—	10,219	—	10,219
Social Services Special Trust Account (1)	4,436	23,000	538	—	27,974	—	27,974
Valley View Centre, Moose Jaw:							
Grants and Donations Trust Fund	49,914	25,000	6,310	—	81,224	123	81,101
Patients Trust Account	37,312	90,000	123	—	127,435	—	127,435
\$ 12,170,029 \$ 64,956,669 \$ 4,188,550 \$ 5,851,035 \$ 87,166,283 \$ 4,175,615 \$ 82,990,668							
Special Purpose Funds							
Advanced Education and Manpower							
Student Aid Fund (2)	—	6,143,083	2,033,385	—	8,176,468	58,292	8,118,176
Agriculture							
Agricultural Implements Compensation							
Fund (2)	3,635	48,651	—	480	52,766	—	52,766
Land Clearing Account	(2,322,200)	3,827,862	—	—	1,505,662	—	1,505,662
Saskatchewan Agricultural Research							
Fund (2)	7,601	3,682,843	98,828	—	3,789,272	535,840	3,253,432
Saskatchewan Beef Stabilization Board							
(2)	333,728	—	184,104	407,715	925,547	94,413	831,134
Saskatchewan Agricultural Returns							
Stabilization Fund:							
Cow-Calf-to-Finish Market Insurance							
Plan	899,770	—	815,786	—	1,715,556	38,734,870	(37,019,314)
Feeder Finish Market Insurance Plan	618,898	—	433,885	—	1,052,783	3,669,601	(2,616,818)

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Special Purpose Funds (Concluded)							
Health: — (Concluded)							
Saskatchewan Pork Producers Marketing Board (2)	150,335	497,427	1,233,018	—	1,880,780	15,492,007	(13,611,227)
Saskatchewan Sheep and Wool Marketing Commission (1)(3)	17,440	30,000	1,496	18,064	67,000	2,407	64,593
South Saskatchewan River Irrigation District No. 1 (1)(2)(3)	256,812	—	327,904	985,291	1,570,007	7,490	1,562,517
Alcoholism Commission							
Contingency Fund (2)	4,296	55,021	—	—	59,317	—	59,317
General Fund (2)	285,358	148,563	8,172	328,333	770,426	281,799	488,627
Energy and Mines							
Suspense Account	2,505,387	2,175,330	—	—	4,680,717	—	4,680,717
Farm Purchase Program Fund (1)	25,723	—	—	—	25,723	—	25,723
Health							
The Psychiatric Centre, Weyburn							
Bazaar Account	45,837	253,756	300	17,462	317,355	39	317,316
The Saskatchewan Hospital, North Battleford:							
Bazaar Account	13,815	109,100	19,253	97,097	239,265	351	238,914
Canteen Account	18,867	19,836	—	9,856	48,559	1	48,558
Collection Account	250	—	—	—	250	—	250
Justice							
Land Titles Assurance Fund (1)	2,719	72,281	—	—	75,000	—	75,000
North Battleford Correctional Centre							
Handicraft Account	1,964	—	207	—	2,171	—	2,171
Northern Corrections Branch, La Ronge							
Special Account	8,485	—	—	—	8,485	—	8,485
Pine Grove Correctional Centre, Prince Albert							
Handicraft Account	5,015	—	—	8,276	13,291	216	13,075
Provincial Correctional Centre, Prince Albert							
Handicraft Account	8,079	—	4,443	31,848	44,370	23,343	21,027
Provincial Correctional Centre, Regina							
Handicraft Account	24,803	—	15,592	35,528	75,923	793	75,130
Provincial Correctional Centre, Saskatoon:							
Handicraft Account	75	—	9,112	5,468	14,655	6,575	8,080
Public Trustees Fees Account	4,090	—	—	—	4,090	—	4,090
The Market Development Fund (2)							
Parks and Renewable Resources							
Wildlife Development Fund (2)	38,008	381,841	5,590	3,917,335	4,342,774	30,978	4,311,796
Saskatchewan Hospitalization Fund (2) ..	754,943	—	—	—	754,943	—	754,943
Saskatchewan Medical Care Insurance Fund (2)	334,589	—	—	—	334,589	—	334,589

Social Services										
North Park Centre, Prince Albert:										
Bazaar Account	7,287	20,000	—	13,152	40,439	8	40,431			
Canteen Account	735	—	—	7,589	8,324	1	8,323			
Collections Account	45,837	—	—	—	45,837	45,837	—			
Valley View Centre, Moose Jaw:										
Bazaar Account	14,889	29,000	2,364	10,428	56,681	12	56,669			
Canteen Account	17,009	38,000	2,270	7,124	65,403	7,150	58,253			
Special Projects Fund	—	—	3,591,545	—	3,591,545	—	3,591,545			
	\$ 4,134,079	\$ 17,533,594	\$ 9,213,560	\$ 5,901,046	\$ 36,782,279	\$ 58,992,023	\$ (22,209,744)			
Total Superannuation, Trust and Special Purpose Funds										
	\$ 6,691,783	\$ 979,210,469	\$ 34,213,728	\$ 20,733,119	\$ 1,040,849,089	\$ 140,303,827	\$ 900,545,272			

- (1) Financial Statements are included in this Volume of the Public Accounts
 (2) Report Tabled in Legislature
 (3) At December 31, 1984

Table of Contents

Financial Statements of Revolving Funds

	<i>Page</i>
Advanced Education and Manpower	
The Kelsey Institute of Applied Arts and Sciences Revolving Fund	10
Saskatchewan Technical Institute Revolving Fund	14
Wascana Institute of Applied Arts and Sciences Revolving Fund	17
Agriculture	
Agricultural Supplies Revolving Fund	20
Conservation and Development Revolving Fund	24
Education	
Saskatchewan Book Bureau Revolving Fund	28
Highways and Transportation	
Highways Revolving Fund	32
Parks and Renewable Resources	
Commercial Revolving Fund	39
Resource Protection and Development Revolving Fund	44
Supply and Services	
Central Vehicle Agency Revolving Fund	49
Office Services Revolving Fund	54
Supply Agency Revolving Fund	58
Systems Centre Revolving Fund	63
Tourism and Small Business	
Northern Saskatchewan Economic Development Revolving Fund	67
Urban Affairs	
Northern Construction Revolving Fund	72

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Kelsey Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 23, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As at March 31

Statement 1

Assets

Current:

	1985	1984
Cash	\$ 1,000	\$ 1,000
Accounts receivable	17,808	18,977
Inventories (Note 2)	385,932	401,521
	<u>\$ 404,740</u>	<u>\$ 421,498</u>

Liabilities and Fund Equity

Current Liabilities:

Accounts payable and other	\$ 6,644	\$ 15,170
----------------------------------	----------	-----------

Fund Equity:

Accumulated net expenditure (Statement 3)	223,030	329,814
Accumulated operating surplus (Statement 2)	175,066	76,514
	<u>398,096</u>	<u>406,328</u>
	<u>\$ 404,740</u>	<u>\$ 421,498</u>

(See accompanying notes to financial statements)

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement 2

Statement of Operations and Accumulated Operating Surplus

Year Ended March 31

	1985					1984	
	Barbering	Cosmetology	Dental Assistants	Bookstore	Cafeteria	Shops	Total
Revenue:							
Sales				\$ 867,241	\$ 708,710	\$ 208,396	\$ 1,784,347
Cost of sales				641,234	467,582	196,445	1,305,261
Gross profit				226,007	241,128	11,951	479,086
Other revenue	\$ 11,440	\$ 6,391	\$ 1,221	568	—	—	19,620
Allowance for training costs received from Department of Advanced Education and Manpower	—	—	—	—	50,000	—	50,000
	11,440	6,391	1,221	226,575	291,128	11,951	548,706
							478,591
Expenses:							
Wages	—	20,878	—	53,037	267,740	22,049	363,704
Supplies	10,046	4,246	493	—	24,139	1,879	40,803
Obsolete inventory written off	—	—	—	9,319	—	—	9,319
Other	3,749	—	—	7,928	18,080	57	29,814
	13,795	25,124	493	70,284	309,959	23,985	443,640
							472,077
Net income (loss) for year	\$ (2,355)	\$ (18,733)	\$ 728	\$ 156,291	\$ (18,831)	\$ (12,034)	\$ 105,066
Accumulated operating surplus, beginning of year							6,514
Accumulated operating surplus paid to Consolidated Fund							76,514
Accumulated operating surplus, end of year — to Statement 1							(6,514)
							\$ 175,066
							\$ 76,514

(See accompanying notes to financial statements)

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income (Note 1 (f))	\$ 6,514	\$ 4,899
Working capital changes:		
(Decrease) in accounts receivable	(1,169)	(4,286)
(Decrease) increase in inventory	(15,589)	12,613
Decrease in accounts payable	8,526	120,702
	(8,232)	129,029
	(1,718)	133,928
Less amount financed by operations:		
Net income	105,066	6,514
Net cash expenditure (recovery)	(106,784)	127,414
Accumulated net expenditure, beginning of year	329,814	202,400
Accumulated net expenditure, end of year — to Statement 1	\$ 223,030	\$ 329,814

(See accompanying notes to financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Authority and Definition of Reporting Entity

The authority for this Revolving Fund was originally contained in Section 9 of The Department of Continuing Education Act and is continued under Section 15 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including barbering and cosmetology, bookstore, cafeteria and shop operations, effective from April 1, 1982.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

- amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances made to Kelsey Institute of Applied Arts and Sciences Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in consolidated fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 15(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of \$600,000 was established by Order-in-Council in June, 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 15(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Kelsey Institute of Applied Arts and Sciences Revolving Fund shall be \$70,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Kelsey Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — (Concluded)

1. Accounting Policies — (Concluded)

(g) Fixed Assets

All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

(h) Valuation of Inventories

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

2. Inventories

	1985	1984
Bookstore	\$ 299,378	\$ 290,238
Cafeteria	45,653	53,536
Shops — work in progress	16,135	25,006
— automobiles	4,190	12,850
— parts	3,393	5,305
Prepaid expenses	17,183	14,586
	<u>\$ 385,932</u>	<u>\$ 401,521</u>

Prepaid expenses consist of cosmetology and barbershop supplies used in the course of providing these services and kitchen supplies used in the course of producing prepared foods.

3. Related Party Transactions

In accordance with the Department's interpretation of the Act and regulations, the Revolving Fund has been charged with the wages of all non-instructional employees directly engaged in the resale activities of the Institute. The Revolving Fund, however, has not been charged with any occupancy costs or for general administrative and employee benefit costs. These costs are borne directly, in accordance with established government practice, by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

Saskatchewan Technical Institute Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Technical Institute Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 3, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Cash on hand	\$ 300	\$ 300
Accounts receivable	23,741	13,812
Inventories (Note 3)	187,745	208,544
Prepaid expenses (Note 4)	6,177	5,033
	<u>\$ 217,963</u>	<u>\$ 227,689</u>
Liabilities and Fund Equity		
Liabilities:		
Accounts payable	\$ 1,395	\$ 5,126
Fund equity:		
Accumulated net expenditure (Statement 3)	76,340	66,635
Accumulated operating surplus (Statement 2)	140,228	155,928
	<u>216,568</u>	<u>222,563</u>
	<u>\$ 217,963</u>	<u>\$ 227,689</u>

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus

Year Ended March 31

Statement 2

	1985				1984
	Bookstore	Cafeteria	Shops	Total	Total
Sales	\$ 555,053	\$ 369,389	\$ 167,769	\$ 1,092,211	\$ 1,024,022
Cost of goods sold	452,643	192,119	134,493	779,255	721,761
Gross profit	102,410	177,270	33,276	312,956	302,261
Operating Costs:					
Wages	24,213	147,390	21,851	193,454	173,847
Laundry	—	5,823	—	5,823	3,147
Paper and cleaning supplies	—	13,477	—	13,477	9,437
Other (recoveries)	(87)	157	(96)	(26)	(98)
	24,126	166,847	21,755	212,728	186,333
Net income for the year	\$ 78,284	\$ 10,423	\$ 11,521	100,228	115,928
Accumulated operating surplus, beginning of year				155,928	67,730
Accumulated operating surplus paid to Consolidated Fund				(115,928)	(27,730)
Accumulated operating surplus, end of year — to Statement 1	<u>\$ 140,228</u>	<u>\$ 155,928</u>			

(See accompanying notes to the financial statements)

Saskatchewan Technical Institute Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing Requirements of the Revolving Fund:		
Accumulated operating surplus paid to Consolidated Fund	\$ 115,928	\$ 27,730
Working capital changes:		
Increase (decrease) in accounts receivable	9,929	3,316
Increase (decrease) in inventory	(20,799)	(2,499)
Increase (decrease) in prepaid expenses	1,144	(578)
(Increase) decrease in accounts payable and accrued liabilities	3,731	18,005
	(5,995)	18,244
	109,933	45,974
Less amount financed by operations:		
Net income	100,228	115,928
Net cash expenditure (recovery)	9,705	(69,954)
Accumulated net expenditure, beginning of year	66,635	136,589
Accumulated net expenditure, end of year — to Statement 1	\$ 76,340	\$ 66,635

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Authority and Definition of Accounting Entity

The authority for this Revolving Fund was originally contained in Section 9.2(2) of The Department of Continuing Education Act and is continued under Section 16 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including bookstore, cafeteria and shop operations, effective from April 1, 1982.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Revenues received in the month of April which apply to the preceding fiscal year are recorded as received in the preceding fiscal year.
- ii) Disbursements made in the month of April which are for goods and services received in the preceding fiscal year are recorded as paid in the preceding fiscal year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances made to the Saskatchewan Technical Institute Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) Net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 16(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of \$450,000 was established by Order-in-Council in June, 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 16(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Saskatchewan Technical Institute Revolving Fund shall be \$40,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Saskatchewan Technical Institute Revolving Fund

Notes to Financial Statements — (Concluded)

1. Accounting Policies — (Concluded)

(g) Valuation of Inventories

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

2. Related Party Transactions

In accordance with the Department's interpretation of the Act and regulations, the Revolving Fund has been charged with the wages of all non-instructional employees directly engaged in the resale activities of the Institute. The Revolving Fund, however, has not been charged with any occupancy costs or for general administrative and employee benefit costs. These costs are borne directly, in accordance with established government practice, by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

All fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of the Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

3. Inventories

	1985	1984
Bookstore	\$ 124,600	\$ 134,502
Cafeteria	17,405	16,963
Shop stores — parts	9,352	9,027
— work in progress	16,063	17,832
— automobiles	20,325	30,220
	<u>\$ 187,745</u>	<u>\$ 208,544</u>

The automobiles are used as materials in the teaching of motor mechanics and auto body repairs.

4. Prepaid Expenses

Prepaid expenses consist of kitchen, cleaning and paper supplies which are expended in the course of producing prepared foods.

Wascana Institute of Applied Arts and Sciences Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Wascana Institute of Applied Arts and Sciences Revolving Fund as at March 31, 1985 and the statement of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 15, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As At March 31

Statement 1

	1985	1984
Assets		
Current:		
Cash	\$ 550	\$ 350
Accounts receivable	37,051	32,259
Inventories (Note 1 (h) and 2)	186,426	119,039
	<u>\$ 224,027</u>	<u>\$ 151,648</u>
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	\$ 26	\$ 3,572
Fund Equity:		
Accumulated net expenditure (Statement 3)	135,895	66,185
Accumulated operating surplus (Statement 2)	88,106	81,891
Total Equity	<u>224,001</u>	<u>148,076</u>
	<u>\$ 224,027</u>	<u>\$ 151,648</u>

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Surplus Year Ended March 31

Statement 2

	1985			1984
	Bookstore	Other Sales	Total	
Sales	\$ 527,303	\$ 38,633	\$ 565,936	\$ 446,414
Cost of goods	417,659	40,617	458,276	364,014
Gross profit	109,644	(1,984)	107,660	82,400
Other revenue	144	—	144	137
	<u>109,788</u>	<u>(1,984)</u>	<u>107,804</u>	<u>82,537</u>
Administrative expenses:				
Wages	39,122	—	39,122	19,895
Other	576	—	576	751
	<u>39,698</u>	<u>—</u>	<u>39,698</u>	<u>20,646</u>
Net income for year	<u>\$ 70,090</u>	<u>\$ (1,984)</u>	<u>68,106</u>	<u>61,891</u>
Accumulated operating surplus, beginning of year (Note 1 (f))			81,891	42,387
Accumulated operating surplus paid to Consolidated Fund			(61,891)	(22,387)
Accumulated operating surplus, end of year — to Statement 1			<u>\$ 88,106</u>	<u>\$ 81,891</u>

(See accompanying notes to the financial statements)

Wascana Institute of Applied Arts and Sciences Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund:		
Repayment of prior year's net income of Revolving Fund	\$ 61,891	\$ 22,387
Working capital changes:		
Increase in cash	200	—
Increase in accounts receivable	4,792	22,882
Increase in inventories	67,387	10,196
(Increase) decrease in accounts payable	3,546	(3,399)
	75,925	29,679
	137,816	52,066
Less amount financed by operations:		
Net income	68,106	61,891
Net cash expenditure (recovery)	69,710	(9,825)
Accumulated net expenditure, beginning of year (Note 1 (d))	66,185	76,010
Accumulated net expenditure, end of year — to Statement 1	\$ 135,895	\$ 66,185

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Authority and Definition of Reporting Entity

The authority for this Revolving Fund was originally contained in Section 9 of The Department of Continuing Education Act and is continued under Section 17 of The Department of Advanced Education and Manpower Act. The purpose of the Revolving Fund is to finance and provide a system of accounting for the commercial and semi-commercial activities of the Institute, including bookstore and shop operations.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- (i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- (ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

- (i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- (ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 17(8) of The Department of Advanced Education and Manpower Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of \$250,000 was established by Order-in-Council in June, 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 17(4) of The Department of Advanced Education and Manpower Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit of the Wascana Institute of Applied Arts and Sciences Revolving Fund shall be \$20,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Wascana Institute of Applied Arts and Sciences Revolving Fund

Notes to Financial Statements — (Concluded)

1. Accounting Policies — (Concluded)

(g) Fixed Assets

All the fixed assets used in the commercial and semi-commercial activities of the Institute are charged to the appropriation of Department of Advanced Education and Manpower. No charge for the use of these assets is provided for in the records of the Revolving Fund.

(h) Valuation of Inventories

Inventories for sale and supplies are valued at the lower of cost and net realizable value.

(i) Costs Borne by Other Agencies

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. Inventories

	1985	1984
Wascana Bookstore — Parkway	\$ 78,735	\$ 45,269
Business Extension — Albert South	43,324	25,735
Dental Division — St. John	9,749	6,545
Agricultural Division — Maxwell	17,770	41,490
Industrial Division — Winnipeg North	36,848	—
	<u>\$ 186,426</u>	<u>\$ 119,039</u>

Agricultural Supplies Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
of Saskatchewan

I have examined the balance sheet of Agricultural Supplies Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 10, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Agricultural Supplies Revolving Fund

Balance Sheet

As At March 31

Statement 1

	1985	1984
Fund Assets		
Current:		
Accounts receivable	\$ 9,695	\$ 18,662
Contract receivable (Note 3)	—	216,180
Inventories (Note 4)	167,879	649,213
Total current assets	177,574	884,055
Fund assets (Note 5)	2,038	2,954
	<u>\$ 179,612</u>	<u>\$ 887,009</u>
Liabilities and Fund Equity		
Current liabilities:		
Accounts payable	\$ —	\$ 518
Fund Equity:		
Accumulated net expenditure (Statement 3)	615,359	1,334,106
Accumulated operating deficit (Statement 2)	(435,747)	(447,615)
	<u>179,612</u>	<u>886,491</u>
	<u>\$ 179,612</u>	<u>\$ 887,009</u>

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Statement of Operations and Accumulated Operating Deficit Year Ended March 31

Statement 2

	1985	1984
Sales	\$ 509,116	\$ 111,744
Cost of sales	470,843	94,982
Gross profit	38,273	16,762
Expenses:		
Allowance for inventory obsolescence	10,492	338,040
Bad debt expense	4,942	20,416
Insurance	—	(800)
Equipment rental	6,263	4,620
Salaries	3,339	1,042
Depreciation of equipment	916	916
Miscellaneous	453	143
	26,405	364,377
Net Profit (Loss)	11,868	(347,615)
Accumulated operating deficit, beginning of year	(447,615)	(591,149)
Accumulated operating deficit recovered from Consolidated Fund	—	491,149
Accumulated operating deficit, end of year (Statement 1)	\$ (435,747)	\$ (447,615)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditures Year Ended March 31

Statement 3

	1985	1984
Financing Requirements:		
Partial recovery of prior years losses	\$ —	\$ (491,149)
Working capital changes		
Decrease in accounts receivable	(8,967)	(26,186)
Decrease in contracts receivable	(216,180)	(33,820)
Decrease in inventories	(481,334)	(433,023)
Decrease (increase) in accounts payable	518	(518)
	(705,963)	(493,547)
Total financing requirements	(705,963)	(984,696)
Add: Funds used by (provided by) operations:		
(Profit) loss from operations	(11,868)	347,615
Items not involving outflow of funds:		
Depreciation of equipment	(916)	(916)
Total funds used by (provided by) operations	(12,784)	346,699
Net cash (recovery)	(718,747)	(637,997)
Accumulated net expenditure, beginning of year	1,334,106	1,972,103
Accumulated net expenditure, end of year (Statement 1)	\$ 615,359	\$ 1,334,106

(See accompanying notes to the financial statements)

Agricultural Supplies Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

a) Authority and Definition of Entity

The authority for this revolving fund is contained in Section 14 of The Department of Agriculture Act. The purpose of the revolving fund is to purchase agricultural supplies for distribution or re-sale to farmers, rural municipalities or other organizations for use in agricultural operations.

b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

- i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) Authorized Financing

Section 14(11) of The Department of Agriculture Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of \$4,000,000 was established by Order-in-Council in May, 1983.

f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 14(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Agricultural Supplies Revolving Fund shall be \$100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) Inventories

Inventories are valued at the lower of cost and net realizable value. In arriving at the cost valuation of chemical inventories the "average cost" method is used. In addition, the revolving fund has adopted the policy of providing an allowance for the deterioration of the chemicals used in the control of grasshoppers. This chemical deteriorates over a period of time and must be reformulated prior to being sold. This reformulation results in a loss of quantity available for sale plus costs for labour and materials. To provide for this deterioration an allowance of 5% of the cost of the chemical is made annually, commencing one year after it has been acquired.

h) Depreciation

Depreciation on equipment is calculated at the rate of 10% per annum on the straight line basis.

2. Costs Borne by Other Agencies

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

3. Contract Receivable

A contract was signed on April 1, 1981 whereby the Department of Agriculture agreed to advance money for the right to reserve a portion of the alfalfa production of a company. The company agreed to repay the advances by the Department on or before each fiscal year end. The company filed an assignment in bankruptcy and the Revolving Fund recovered \$211,237 through distribution. No further amounts are expected from the trustees in bankruptcy.

Agricultural Supplies Revolving Fund**Notes to Financial Statements — (Concluded)****4. Inventory**

The inventory consists of chemicals used primarily in the control of grasshoppers. These chemicals were acquired by the former Advance Account to provide an emergency stock of chemical should a severe grasshopper infestation occur. As a result of the above, demand for the chemical is dependent upon the following factors:

- (a) Future grasshopper infestations in the world grain growing regions and in particular the Canadian Prairies.
- (b) The availability of alternative chemicals during future outbreaks.

During the current fiscal year the grasshopper poison inventory was reduced by a provision for deterioration of \$10,492 (1984 — \$61,244) determined in accordance with the method outlined in Note 1(g).

5. Fixed Assets

	1985			1984
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment	\$ 9,165	\$ 7,127	\$ 2,038	\$ 2,954

Conservation and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Conservation and Development Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating surplus (deficit), financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

As described in Note 4, fixed assets recorded at a net book value of \$982,262 were transferred to the Saskatchewan Water Corporation under authority of Order-in-Council 1211/84. The net book value of \$982,262 has been recorded as a loss on disposal of fixed assets and included in the extraordinary loss in the Statement of Operations. This recognition of a loss on disposal and resultant charge to the Statement of Operations is, in my opinion, inappropriate because this transfer of fixed assets does not represent a loss to the Crown but is a transfer of fixed assets between Crown agencies. In my opinion, the appropriate accounting treatment to reflect this reduction in equity is to reduce the accumulated net expenditure account. Had the appropriate accounting treatment been followed, the extraordinary loss, net loss for the year and the accumulated operating deficit at year end in the Statement of Operations and the accumulated net expenditure and accumulated operating deficit in the balance sheet would have all been reduced by \$982,262.

In my opinion, except for the effects of the failure to follow the appropriate accounting treatment for the transfer of fixed assets as described in the preceding paragraph, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 15, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1985	1984
Assets		
Current:		
Accounts receivable	\$ 8,051	\$ 131,046
Inventories		
Livestock	1,857,905	1,383,265
Feeds, fuel and other	259,548	398,241
Work in progress	—	2,775
Prepaid license and insurance	3,146	5,888
Investments — cost	5,000	5,000
	<u>2,133,650</u>	<u>1,926,215</u>
Fixed assets (Note 3)	1,257,588	1,784,486
	<u>\$ 3,391,238</u>	<u>\$ 3,710,701</u>
Liabilities and Fund Equity		
Current:		
Accounts payable	\$ 8,352	\$ 35,006
Unearned revenue	—	3,140
	<u>8,352</u>	<u>38,146</u>
Fund Equity:		
Accumulated net expenditure	6,014,565	3,823,000
Accumulated operating surplus (deficit) (Statement 2)	(2,631,679)	(150,445)
	<u>3,382,886</u>	<u>3,672,555</u>
	<u>\$ 3,391,238</u>	<u>\$ 3,710,701</u>

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus (Deficit) Year Ended March 31

Statement 2

	1985			1984
	Conservation & Development	Northern Farms	Total	Total
Revenue	\$ 262,408	\$ 1,110,686	\$ 1,373,094	\$ 3,602,281
Expenses				
Operating (Schedule 1)	270,640	2,332,992	2,603,632	3,638,540
Office salaries and Administration	112,917	95,845	208,762	184,788
	383,557	2,428,837	2,812,394	3,823,328
Net (loss) before extraordinary items	(121,149)	(1,318,151)	(1,439,300)	(221,047)
Extraordinary Loss (Note 4)	(1,041,934)	—	(1,041,934)	—
Net (Loss) (to Statement 3)	\$ (1,163,083)	\$ (1,318,151)	\$ (2,481,234)	\$ (221,047)
Accumulated operating surplus (deficit) beginning of year			(150,445)	70,602
Accumulated deficit recoverable from Consolidated Fund			—	—
Accumulated operating surplus (deficit) end year (to Statement 1)			\$ (2,631,679)	\$ (150,445)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund:		
Net capital acquisitions:		
Purchase of fixed assets	\$ 595,388	\$ 402
Proceeds from sale of fixed assets	(18,436)	(217,667)
	576,952	(217,265)
Working capital requirements:		
Increase (decrease) in accounts receivable	(122,995)	(8,132)
Increase (decrease) in work in progress	(2,775)	(32,596)
Increase (decrease) in inventory	335,947	(313,314)
Increase (decrease) in prepaid expenses	(2,742)	(5,834)
(Increase) decrease in accounts payable and unearned revenue	29,793	55,782
	237,228	(304,094)
Less financed by operations:		
Net income (loss)	(2,481,234)	(221,047)
Items not affecting working capital		
— depreciation	199,170	103,165
— (gain) on disposal of fixed assets	(13,833)	(46,375)
— extraordinary loss on fixed assets	982,262	—
	(1,313,635)	(164,257)
Net cash expenditure (recovery)	2,127,815	(357,102)
Balance arising from transfer of assets (to)/from other agencies at no cost during the year (note 5)	63,750	2,409,899
	2,191,565	2,052,797
Accumulated net expenditure beginning of year	3,823,000	1,770,203
Accumulated net expenditure end of year	\$ 6,014,565	\$ 3,823,000

(See accompanying notes to the financial statements)

Conservation and Development Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

a) Authority of Reporting Entity

The authority for this Revolving Fund is contained in Section 16(2) of The Department of Agriculture Act. The purpose of the Revolving Fund is to manage northern farms.

b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

d) Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

- (i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- (ii) net cash expenditure (recovery) for each fiscal year thereafter.

e) Authorized Financing

Section 16(11) of The Department of Agriculture Act, provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of \$10,000,000 was established by Order-in-Council in December, 1983.

f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 16(5) of The Department of Agriculture Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Conservation and Development Revolving Fund shall be \$100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

g) Depreciation

Depreciation of fixed assets is calculated on a straight line basis with the current rates being 5% to 20%.

h) Inventory

Inventory is valued at the lower of cost and net realizable value.

2. Related Party Transactions

In accordance with established government practice, the Revolving Fund has not been charged with certain costs including occupancy, financing, general administrative and printing services costs. These costs have been absorbed by various departmental appropriations, therefore no provision for such costs is reflected in these financial statements.

3. Fixed Assets

	1985			1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value	
Machinery and Equipment	\$ —	\$ —	\$ —	\$ 997,928	
Northern farms buildings, machinery and equipment	2,146,982	889,394	1,257,588	785,303	
Garage Tools and Equipment	—	—	—	1,255	
	<u>\$ 2,146,982</u>	<u>\$ 889,394</u>	<u>\$ 1,257,588</u>	<u>\$ 1,784,486</u>	

Conservation and Development Revolving Fund

Notes to Financial Statements — (Concluded)

4. Transfer of Operations and Extraordinary Loss

- a) During the 1984/85 fiscal year the Government made a decision to transfer a portion of the operations of the Conservation and Development Revolving Fund to the Saskatchewan Water Corporation effective June 30, 1984.
- b) Net current assets with a net book value of \$301,336 were sold for \$241,664 and resulted in a loss of \$59,672.
- c) In addition, under authority of Order-in-Council 1211/84 fixed assets with a net book value of \$982,262 were transferred to the Saskatchewan Water Corporation without further act, conveyance or other deed. As a result, the net book value of \$982,262 is shown as a loss on disposal of fixed assets.
- d) The result of these transactions is shown as an extraordinary loss in the statement of operations and accumulated operating deficit.

Loss on disposal of fixed assets	\$ 982,262
Loss on sale of current assets	59,672
	<u>\$1,041,934</u>

5. Transfer of Fixed Assets (to)/from the other agencies

Transfer from Lebreton Training Farm	<u>\$ 63,750</u>
--------------------------------------	------------------

6. Comparative Figures

Certain of the 1984 figures have been reclassified to conform with the 1985 presentation. The 1984 figures included a full year of activity for non-farm operations and three months of activity for the farming operations. The 1985 figures include three months of non-farming activities and a full year of farming operations.

Schedule of Operating Expenses — Northern Farms March 31

Schedule 1

	1985
Purchase of cattle	\$ 1,055,973
Wages and salaries	822,782
Fuel, oil and maintenance	304,336
Fertilizer and feed	248,613
Depreciation	184,641
Other	188,847
Less increase in cattle inventory	(472,200)
Total	<u>\$ 2,332,992</u>

Saskatchewan Book Bureau Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Book Bureau Revolving Fund as at March 31, 1985, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985, and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 15, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Petty cash	\$ 2,100	\$ 2,100
Accounts receivable	59,874	110,544
Inventory	974,546	1,088,078
Total current assets	1,036,520	1,200,722
Fixed:		
Office and warehouse equipment (Note 5)	20,602	20,300
	<u>\$ 1,057,122</u>	<u>\$ 1,221,022</u>
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and accrued liabilities	\$ 2,251	\$ 1,958
Customer deposits and credits	534	470
Total current liabilities	2,785	2,428
Fund Equity:		
Accumulated net expenditure (Statement 3)	742,957	838,138
Accumulated operating surplus (Statement 2)	311,380	380,456
	<u>1,054,337</u>	<u>1,218,594</u>
	<u>\$ 1,057,122</u>	<u>\$ 1,221,022</u>

(See accompanying notes)

Saskatchewan Book Bureau Revolving Fund

Statement of Operations and Accumulated Operating Surplus For the Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Sales	\$ 4,167,988	\$ 4,085,358
Cost of goods sold	3,554,878	3,403,661
Gross profit	613,110	681,697
Restocking charge on returned sales	4,569	4,402
	<u>617,679</u>	<u>686,099</u>
Operating Expenses:		
Salaries	365,022	351,620
Office and warehouse	58,554	59,695
Freight and express out	23,126	25,036
Depreciation	3,881	3,474
Telephone	3,669	3,697
Service and repair equipment	1,080	896
Travel	999	1,056
Bad debts	3	29
(Gain) on disposition of fixed assets	(35)	(569)
	<u>456,299</u>	<u>444,934</u>
Net income from operations	161,380	241,165
Accumulated operating surplus, beginning of year	380,456	177,107
Accumulated operating surplus, paid to Consolidated Fund	(230,456)	(37,816)
Accumulated operating surplus, end of year (Statement 1)	<u>\$ 311,380</u>	<u>\$ 380,456</u>

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditure For the Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	\$ 4,183	\$ 2,028
Proceeds from sale of fixed assets	(35)	(724)
	<u>4,148</u>	<u>1,304</u>
Working capital changes:		
Increase (decrease) in accounts receivable	(50,670)	6,790
Increase (decrease) in inventories	(113,532)	(44,846)
Decrease (increase) in accounts payable and accrued liabilities	(357)	19,982
	<u>(164,559)</u>	<u>(18,074)</u>
Prior year's income transferable to Consolidated Fund	230,456	37,816
	<u>70,045</u>	<u>21,046</u>
Less amount financed by operations:		
Net income	161,380	241,165
Items not requiring an outlay (inflow) of funds:		
— depreciation	3,881	3,474
— (gain) on disposal of fixed assets	(35)	(569)
	<u>165,226</u>	<u>244,070</u>
Net (recovery)	(95,181)	(223,024)
Accumulated net expenditure, beginning of year	838,138	1,061,162
Accumulated net expenditure, end of year (Statement 1)	<u>\$ 742,957</u>	<u>\$ 838,138</u>

(See accompanying notes)

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting policies

These financial statements have been prepared in accordance with accounting policies that are considered appropriate for organizations of this type. The significant accounting policies are as follows:

a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

c) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) Net cash expenditure (recovery) for each fiscal year thereafter.

d) Depreciation

Depreciation is provided on office and warehouse equipment on a straight line basis at an annual rate of 10% of acquisition value.

e) Inventory Valuation

A physical inventory of stock on hand was taken at the close of the Book Bureau's fiscal year March 31, 1985 and valued at the lower of average cost and net realizable value.

f) Pricing Policy

The Bureau's sales catalogue of books and educational materials and the retail list prices of the items therein are revised periodically by the management with a view to operating the revolving fund as close to the break even point as possible. For the 1984 and 1985 years, the retail list price of publications was based on invoice cost plus 16.5%.

2. Authority and Definition of Entity

The authority for this revolving fund is contained in Section 12 of The Department of Education Act. The purpose of the Saskatchewan Book Bureau Revolving Fund is to finance and to provide a system of accounting for the purchase, sale and distribution of such school textbooks, workbooks, reference textbooks, related print and non-print materials as authorized by the Department of Education for use in Saskatchewan schools, and to serve as distributor and sales agent for publications and materials of the Department of Education and print materials of the Department of Advanced Education and Manpower.

3. Authorized Financing

Section 12(8) of The Department of Education Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. The maximum amount has been set at \$4,000,000.

4. Disposition of Accumulated Operating Surplus or Deficit

In accordance with section 12(4) of The Department of Education Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Book Bureau Revolving Fund shall be \$150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

5. Office and Warehouse Equipment

	1985		1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Office equipment	\$ 9,629	\$ 4,821	\$ 4,808	\$ 5,742
Warehouse equipment	39,227	23,433	15,794	14,558
	<u>\$ 48,856</u>	<u>\$ 28,254</u>	<u>\$ 20,602</u>	<u>\$ 20,300</u>

Depreciation provided in the financial statements for the current year amounted to \$3,881 (1984 — \$3,474).

Saskatchewan Book Bureau Revolving Fund

Notes to Financial Statements — (Concluded)

6. Related Party Transactions

In accordance with established government policy the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

7. Commitments

The revolving fund is committed to the following approximate expenditures:

- (a) Mini-computer lease payments — \$130,000, 1985 to 1989.
- (b) Grade 8 Social Studies Text — \$600,000, 1986 to 1991.

Highways Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Highways Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 20, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Accounts receivable (Note 2)	\$ 1,037,543	\$ 1,690,468
Construction work in progress	681,826	75,542
Inventories (Note 3)	3,669,397	3,728,925
	<u>5,388,766</u>	<u>5,494,935</u>
Fixed:		
Construction, maintenance and other equipment (Note 5)	33,677,539	39,127,519
	<u>\$ 39,066,305</u>	<u>\$ 44,622,454</u>
Liabilities and Fund Equity		
Liabilities:		
Accounts payable	\$ 398,092	\$ 234,903
Unearned revenue	570,882	.....
	<u>968,974</u>	<u>234,903</u>
Fund Equity:		
Accumulated net expenditure (Statement 3)	37,672,665	44,127,700
Accumulated operating surplus (Statement 2)	424,666	259,851
	<u>38,097,331</u>	<u>44,387,551</u>
	<u>\$ 39,066,305</u>	<u>\$ 44,622,454</u>

(See accompanying notes to the financial statements)

Highways Revolving Fund

Statement of Operations and Accumulated Operating Surplus Year Ended March 31

Statement 2

	Stores and Repair Depot (Schedule 1)	Equipment Rental (Schedule 2)	Custom and Other Work	1985 Totals Before Eliminations	Elimination of Inter-Segment Transactions (Note 6)	Totals 1985	Totals 1984
Revenue:							
Sales or gross revenue	\$ 13,544,062	\$ 21,785,361	\$ 3,599,545	\$ 38,928,968	\$ (9,754,197)	\$ 29,174,771	\$ 30,252,752
Other revenue	69,365	.....	.....	69,365	.....	69,365	45,748
Gain on sale of fixed assets	.....	5,947	.....	5,947	.....	5,947	208,651
Total revenue	13,613,427	21,791,308	3,599,545	39,004,280	(9,754,197)	29,250,083	30,507,151
Expenses:							
Cost of sales	13,321,690	.....	2,692,646	16,014,336	(701,205)	15,313,131	17,669,337
Other expenses	3,584,544	17,918,788	38,857	21,542,189	(9,052,992)	12,489,197	11,190,194
Total expenses	16,906,234	17,918,788	2,731,503	37,556,525	(9,754,197)	27,802,328	28,859,531
Segment margin	\$ (3,292,807)	\$ 3,872,520	\$ 868,042	\$ 1,447,755	.....	1,447,755	1,647,620
General expenses (Schedule 3)						1,282,940	1,387,769
Net income before extraordinary item						164,815	259,851
Extraordinary item (Note 8)						.....	1,000,000
Net income (loss)						164,815	(740,149)
Accumulated operating surplus, beginning of year						259,851	1,465,228
Accumulated operating surplus paid to the Consolidated Fund						.....	(465,228)
Accumulated operating surplus, end of year — to Statement 1						\$ 424,666	\$ 259,851

(See accompanying notes to financial statements)

Highways Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund		
Net capital acquisitions:		
Purchase of fixed assets	\$ 3,527,253	\$ 2,445,452
Proceeds received from sale of fixed assets	(5,222,901)	(682,738)
	<u>(1,695,648)</u>	<u>1,762,714</u>
Working capital changes:		
Increase (decrease) in accounts receivable	(641,541)	120,953
Increase (decrease) in inventories	(18,280)	(586,353)
Increase (decrease) in prepaid expenses		(3,666)
Decrease (increase) in accounts payable	(163,188)	54,394
Decrease (increase) in unearned revenue	(570,882)	
Increase (decrease) in construction work in progress	606,284	31,665
	<u>(787,607)</u>	<u>(376,007)</u>
Accumulated operating surplus paid to the Consolidated Fund		465,228
Total financing requirements	<u>(2,483,255)</u>	<u>1,851,935</u>
Less amounts financed by operations:		
Net income (loss)	164,815	(740,149)
Items not affecting working capital		
— depreciation	3,755,780	4,038,271
— gain on disposal of fixed assets	(5,947)	(208,651)
— write-off of obsolete inventory	41,248	5,004
— bad debt expense	11,384	
— write-off of fixed assets		644
— provision for reduction in net realizable value of equipment (Note 8)		1,000,000
	<u>3,967,280</u>	<u>4,095,119</u>
Net cash expenditure (recovery)	(6,450,535)	(2,243,184)
Balance arising from assets transferred from (to) other departments during the year (Note 7)	(4,500)	660,272
Net expenditure (recovery)	(6,455,035)	(1,582,912)
Accumulated net expenditure, beginning of year	44,127,700	45,710,612
Accumulated net expenditure, end of year — to Statement 1	<u>\$ 37,672,665</u>	<u>\$ 44,127,700</u>

(See accompanying notes to financial statements)

Highways Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Authority and Definition of Reporting Entity

The authority for this Revolving Fund was originally contained in Section 21 of The Highway Act and is continued under Section 14 of The Department of Highways and Transportation Act.

The purpose of the Revolving Fund is to provide equipment, materials and labour for certain departmental programs and for public improvement and custom work projects and to permit the equitable distribution of the cost of such services.

(b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- (i) Receipts received in the month of April which apply to sales of the preceding fiscal year are recorded as received in the preceding fiscal year.
- (ii) Disbursements made in the month of April which are for goods and services received in the preceding fiscal year are recorded as paid in the preceding fiscal year.

(c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

(d) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- (i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances made to the Highways Advance Account at that date. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- (ii) Net cash expenditure (recovery) for each fiscal year thereafter.
- (iii) The transfer amount of assets acquired at no charge. Treasury Board Regulation R.28:1982-83 requires that assets acquired (disposed of) by a Revolving Fund, from (to) another government agency, be recorded at the lower of net book value or fair market value with a corresponding entry to the accumulated expenditure account.

(e) Authorized Financing

Section 14(10) of The Department of Highways and Transportation Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of \$80,000,000 was established by Order-in-Council in April 1983.

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 14(4) of The Department of Highways and Transportation Act the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Highways Revolving Fund shall be \$1,000,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year, be paid to (from) the Consolidated Fund.

(g) Inventories

Inventories are valued at the lower of original cost, as determined on a global moving average basis, and replacement cost.

The inventory acquired from the Department of Supply and Services on April 1, 1983, was accounted for separately in 1983/84, however, and a separate moving average price was calculated for this category during the 1983/84 year.

(h) Construction and Maintenance Equipment

Construction and maintenance equipment, including expenditures which renovate or modify the equipment and result in a corresponding increase in the useful life of the equipment, are recorded at cost or as determined in Note 1(d)(iii).

Highways Revolving Fund

Notes to Financial Statements — (Continued)

1. Accounting Policies — (Concluded)

(i) Depreciation

(i) Construction and Maintenance Equipment.

Each category of this equipment is depreciated on a unit of use basis (hours or kms). The depreciation rate per unit of use is calculated to recover the capital cost of that equipment, less residual value, over the life expectancy of the equipment.

(ii) Other Equipment

Salt storage bins are depreciated on a straight-line basis at a rate of 5% per year. For all other equipment, depreciation is calculated as follows:

(i) Items costing \$1,000 or more are depreciated on the straight line basis at a rate of 10%.

(ii) Items costing less than \$1,000 are depreciated at a flat rate of \$100 per year.

(iii) Central Vehicle Agency Units

Major additions or modifications made to motor vehicle units leased from the Central Vehicle Agency Revolving Fund are treated as capital cost additions. Depreciation is calculated on the capital cost additions for a unit on a straight line basis over the remaining term of the lease for that unit.

(j) Equipment Rental Rates

The rental rates charged by the Revolving Fund for use of its construction and maintenance equipment are calculated to return to the Revolving Fund by way of rentals, sufficient funds to recover the following Revolving Fund costs:

(i) depreciation provision

(ii) repair and overhaul costs

(iii) operating costs of fuel and oil

(iv) administration costs of the stores and repair depots and Revolving Fund office together with licence registration and insurance fees.

Each of the foregoing components of the rental rate is reviewed annually, revised as required, and approved by the Minister of Highways and Transportation. (Also see Note 4)

(k) Construction Revenue

The Revolving Fund uses the completed contract method to recognize construction revenue on custom and other work whereby revenues are recognized as projects are completed. Amounts received before projects are completed are reflected as unearned revenue.

(l) Construction Work in Progress

Construction work in progress represents the actual cost of work performed on projects that are not completed. These costs will be recorded as expenditures when the corresponding revenues are recognized.

2. Accounts Receivable

Details of year end accounts receivable are as follows:

	1985	1984
Department of Highways and Transportation	\$ 469,293	\$ 606,331
Public improvement customer service accounts	241,468	581,250
Municipal Bridge construction accounts	62,413	205,274
Accounts transferred from Northern Construction Revolving Fund	10,794	21,711
Other miscellaneous receivables	253,575	275,902
	<u>\$ 1,037,543</u>	<u>\$ 1,690,468</u>

3. Inventories

Details of year end inventory are as follows:

	1985	1984
Equipment repair, maintenance and construction supplies and field petroleum products	\$ 3,640,227	\$ 3,701,481
Shop supplies	29,170	27,444
	<u>\$ 3,669,397</u>	<u>\$ 3,728,925</u>

4. Additional Billing in Lieu of Rental Rate Revision

In lieu of a rental rate revision in 1983/84 as described in note 1(j), an adjustment billing to the Department of Highways and Transportation in the amount of \$701,110 was made at the 1984 year end, with the objective to more accurately recover the actual repair and operating costs of equipment rental services provided by the Revolving Fund.

Highways Revolving Fund

Notes to Financial Statements — (Concluded)

5. Construction, Maintenance and Other Equipment

Details of this equipment are as follows:

	1985			1984
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment in service:				
Construction and maintenance equipment	\$ 69,020,643	\$ 35,585,465	\$ 33,435,178	\$ 33,945,918
Repair shop equipment	1,288,625	1,058,546	230,079	235,533
Office equipment	27,431	15,149	12,282	3,891
	<u>\$ 70,336,699</u>	<u>\$ 36,659,160</u>	<u>33,677,539</u>	<u>34,185,342</u>
Surplus equipment held for resale				5,942,177
Less:				
Allowance for reduction in net realizable value of equipment (Note 8)				(1,000,000)
				<u>4,942,177</u>
Totals			<u>\$ 33,677,539</u>	<u>\$ 39,127,519</u>

Depreciation has been provided for in the amount of \$3,755,780 in the current year (1984 — \$4,038,271).

6. Inter-Segment Eliminations

A substantial portion of the sales of the Stores and Repair Depots represents internal charges to the Equipment Rental Operation for the repair of rental equipment. These charges are reflected as direct expenses of the equipment rental operation and have been eliminated in the statement of operations and accumulated operating surplus. Other eliminations have also been made with respect to internal sales of materials and internal rental charges.

7. Assets Transferred To or From the Revolving Fund at No Cost

(a) Transfers during 1984/85

As the result of a realignment of activities in 1984-85, certain construction equipment was transferred to the Resource Protection and Development Revolving Fund.

(b) Transfers during 1983/84

As the result of a realignment of activities on April 1, 1983, the Revolving Fund acquired an inventory of repair parts from the Supply Agency Revolving Fund.

Also on April 1, 1983, certain survey instruments and sundry equipment were transferred from the Revolving Fund to Office Services Revolving Fund.

The assets transferred during 1983/84 were as follows:

	Transfer From Supply Agency Revolving Fund	Transfer To Office Services Revolving Fund	Total
Inventories	\$ 700,195	\$	\$ 700,195
Fixed Assets	644	(40,567)	(39,923)
Net assets transferred	<u>\$ 700,839</u>	<u>\$ (40,567)</u>	<u>\$ 660,272</u>

8. Extraordinary Item — 1983/84

During 1983/84 it was determined that certain equipment was surplus to the needs of the Revolving Fund. A provision to reflect the net realizable value of this equipment was made in 1983/84, which includes costs of disposal including preparation costs (see Note 5). This equipment was sold in 1984/85.

9. Related Party Transactions

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing, field service and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore, no provision for such costs is reflected in these financial statements.

In certain instances, surcharges are levied to recover such costs not incurred by the Fund. Treasury Board Regulation R.28:1982/83 requires that these surcharges be returned to the Consolidated Fund and accordingly, are recorded as a liability when invoiced.

Highways Revolving Fund

Schedule of Stores and Repair Depot Operations Year Ended March 31

Schedule 1

	1985	1984
Sales:		
Material, repair parts and field fuel	\$ 10,388,545	\$ 10,797,978
Labour	3,155,517	3,404,696
Total Sales	13,544,062	14,202,674
Cost of Sales:		
Direct materials	10,159,783	10,712,459
Direct labour	3,161,907	3,462,808
Total Cost of Sales	13,321,690	14,175,267
Gross profit	222,372	27,407
Other revenue	69,365	45,748
	291,737	73,155
Other Expenses:		
Communications	69,533	65,751
Depreciation — shop equipment	89,823	119,825
Miscellaneous	11,545	38,021
Obsolete inventory written off	41,248	5,004
Printing and stationery	23,140	31,045
Repairs to shop equipment	75,280	66,532
Shop supplies and expense	404,613	475,751
Salaries and benefits	2,869,362	2,927,875
Total Other Expenses	3,584,544	3,729,804
Segment Margin	\$ (3,292,807)	\$ (3,656,649)

Schedule of Equipment Rental Operations Year Ended March 31

Schedule 2

	1985	1984
Revenue:		
Construction and maintenance equipment rentals	\$ 21,785,361	\$ 21,433,039
Gain on disposal of fixed assets	5,947	208,651
Total Revenue	21,791,308	21,641,690
Expense:		
Depreciation — Construction and maintenance equipment	3,665,152	3,917,107
Repair and overhaul costs	7,567,991	7,070,142
Equipment operating costs	6,379,000	6,152,953
CVA lease rental expense	306,645	281,784
Total expense	17,918,788	17,421,986
Segment Margin	\$ 3,872,520	\$ 4,219,704

Commercial Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of Commercial Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating deficit and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 22, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Cash	\$ —	\$ 792
Deposit with Minister of Finance	63,994	58,598
Accounts receivable	19,927	8,453
Inventories	223,150	191,225
Total current assets	307,071	259,068
Fixed assets (Note 2)	859,098	722,804
	<u>\$ 1,166,169</u>	<u>\$ 981,872</u>
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	\$ 35,521	\$ 14,826
Accrued salaries payable	22,822	28,872
Deposit for room reservations	63,994	58,597
Total current liabilities	122,337	102,295
Fund Equity:		
Accumulated net expenditure (Statement 3)	4,888,901	5,101,016
Accumulated operating deficit (Statement 2)	(3,845,069)	(4,221,439)
	<u>1,043,832</u>	<u>879,577</u>
	<u>\$ 1,166,169</u>	<u>\$ 981,872</u>

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Operations and Accumulated Operating Deficit

Year Ended March 31

Statement 2

	1985	1984
Sales: Dining/Restaurant/Store	\$ 1,122,619	\$ 1,003,841
Cost of goods sold	495,704	524,398
Gross profit	626,915	479,443
Other revenue:		
Campground	1,760,314	1,741,753
Park entry	1,039,791	1,033,290
Accommodation	989,180	954,088
Cottage lot rentals	710,782	633,412
Golf fees	463,014	414,371
Ski fees	150,153	130,106
Commercial leases	201,037	186,423
Hall rental	98,766	91,544
Coin operations	70,913	75,579
Golf equipment rental	59,230	56,098
Ski equipment rental	1,986	2,574
Swim (lessons and pool fees)	49,046	46,599
Other fee and rental revenue	39,658	41,898
Gain on disposal of fixed assets	1,989	6,372
Total revenue	6,262,774	5,893,550
Expenses:		
Wages	7,544,051	7,103,501
Materials, supplies, freight	732,321	700,674
Travel, sustenance	55,342	32,194
Vehicle rental	525,016	514,364
Utilities	558,263	494,852
Repairs and maintenance	443,369	439,442
Equipment rental	402,600	398,394
Depreciation	224,347	194,317
Other fuel	227,095	184,601
Publicity and advertising	166,568	195,663
Gas, oil, lubricants	67,104	88,972
Postage and communications	68,790	54,510
Other expenses	71,538	13,641
Total expenses	11,086,404	10,415,125
Net loss	4,823,630	4,521,575
Accumulated operating deficit, beginning of year	4,221,439	2,561,864
Subsidy from Consolidated Fund	(5,200,000)	(2,862,000)
Accumulated operating deficit, end of year — to Statement 1	\$ 3,845,069	\$ 4,221,439

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing Requirements:		
Subsidy from Consolidated Fund	\$ (5,200,000)	\$ (2,862,000)
Net capital acquisitions	369,455	274,187
Purchase of fixed assets	(7,232)	(8,667)
Proceeds from sale of fixed assets	362,223	265,520
Working capital changes	(792)	(7,955)
Increase (decrease) in cash in bank	5,396	13,548
Increase (decrease) in deposit with Minister of Finance	11,474	(1,329)
Increase (decrease) in accounts receivable	31,925	(21,073)
(Decrease) increase in inventories	(20,695)	56,888
(Increase) decrease in accounts payable	6,050	(22,057)
(Increase) decrease in accrued salaries payable	(5,397)	(5,386)
Decrease (increase) in deposit for room reservation	27,961	12,636
Total financing requirements	(4,809,816)	(2,583,844)
Add: Funds Used by Operations:		
Loss from operations	4,823,630	4,521,575
Items not involving inflow (outflow) of funds:		
Provision for depreciation	(224,347)	(194,317)
Gain on disposal of fixed assets	1,989	6,372
Total funds used by operations	4,601,272	4,333,630
Net cash expenditure	(208,544)	1,749,786
Assets from Department of Northern Saskatchewan	—	113,873
Assets from Public Works Revolving Fund (Note 3)	(3,571)	(198,108)
Assets to Resource Protection and Development Revolving Fund (Note 3) ..	(212,115)	1,665,551
Accumulated net expenditure, beginning of year	5,101,016	3,435,465
Accumulated net expenditure, end of year (Statement 1)	\$ 4,888,901	\$ 5,101,016

(See accompanying notes to the financial statements)

Commercial Revolving Fund

Notes to the Financial Statements

Year Ended March 31, 1985

1. Accounting Policies

A. Authority and Definition of Reporting Entity

The authority for this revolving fund was originally contained in Section 13 of The Department of Tourism and Renewable Resources Act and is continued under Section 14 of The Department of Parks and Renewable Resources Act. The purpose of the revolving fund is to finance and provide a system of accounting for the commercial operation of government owned and operated facilities required to promote and develop the use and enjoyment of parks and renewable resources in the province.

B. Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

C. Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

D. Accumulated Net Expenditure

The accumulated net expenditure of the fund includes the following:

- i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances.
- ii) net cash expenditure (recovery) for each fiscal year thereafter.
- iii) the transfer amount of assets acquired at no extra charge.

E. Authorized Financing

Section 14(10) of The Department of Parks and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. A maximum amount of \$7,000,000 was established by Order-in-Council in February, 1983.

F. Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 14(4) of The Department of Parks and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Commercial Revolving Fund shall be \$4,500,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

G. Inventories

Inventories consist of goods held for resale in park, confectioneries and stores, and maps and photographs held at the regional, district and park offices. Inventories are valued at the lower of cost or net realizable value. Items such as gas, oil and grease, repair and maintenance supplies and firewood are not included in inventories in the financial statements but are expensed when purchased.

H. Fixed Assets and Depreciation

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or disposed of are removed from the records and any gains or losses are included in the income statement.

Depreciation is calculated on the straight line basis with the annual rates being 15% for equipment and 10% for furnishings.

2. Fixed Assets

	1985			1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value	
Equipment	\$ 2,901,729	\$ 2,173,863	\$ 727,866	\$ 588,188	
Furniture and fixtures	294,236	163,004	131,232	134,616	
	<u>\$ 3,195,965</u>	<u>\$ 2,336,867</u>	<u>\$ 859,098</u>	<u>\$ 722,804</u>	

Commercial Revolving Fund

Notes to Financial Statements — (Concluded)

3. Asset Transfers

Treasury Board Regulation R:28, 1982-83 requires that equipment, acquired at no cost by a Revolving Fund from another government agency or disposed of at no charge by a Revolving Fund to another government agency, should be recorded at the lower of estimated book value or fair market value at the date of transfer by adjusting the asset and accumulated expenditure accounts. During the 1984-85 fiscal year no assets were transferred from other government agencies (1983/84 — \$113,873 from Public Works Revolving Fund) and construction equipment with a book value of \$3,571 (1984 — \$198,108) was transferred to the Resource Protection and Development Revolving Fund.

4. Segmented Information

The revolving fund's total sales \$1,122,619 (1984 — \$1,003,841), gross profit \$626,915 (1984 — \$479,443) and net loss of \$4,823,630 (1984 — loss \$4,521,575) are comprised of the following:

	Echo Valley Centre		Parks Operations	
	1985	1984	1985	1984
Sales	\$ 388,756	\$ 378,135	\$ 733,863	\$ 625,706
Cost of sale	92,837	125,327	402,867	399,071
Gross Profit	259,919	252,808	330,996	226,635
Other Revenue	522,732	514,253	5,113,127	4,899,854
	818,651	767,061	5,444,123	5,126,489
Expenses	1,173,578	1,000,079	9,912,826	9,415,046
Net loss	\$ (354,927)	\$ (233,018)	\$ (4,468,703)	\$ (4,288,557)

5. Costs Borne by Other Agencies

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

6. Prior Year's Figures

Certain figures from 1984 have been reclassified to conform with the current year's presentation.

Resource Protection and Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Resource Protection and Development Revolving Fund as at March 31, 1985, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 20, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Accounts receivable	\$ 104,776	\$ 94,020
Inventory	850,515	733,337
	<u>955,291</u>	<u>827,357</u>
Fixed:		
Equipment (Note 6)	2,838,073	2,966,881
Land development	190,171	192,938
	<u>3,028,244</u>	<u>3,159,819</u>
	<u>\$ 3,983,535</u>	<u>\$ 3,987,176</u>
Liabilities and Equity		
Current liabilities:		
Accounts payable (Note 9)	\$ 202,407	\$ 369,285
Equity:		
Accumulated operating surplus (Statement 2)	10,065	118,712
Accumulated net expenditure (Statement 3)	3,771,063	3,499,179
	<u>3,781,128</u>	<u>3,617,891</u>
	<u>\$ 3,983,535</u>	<u>\$ 3,987,176</u>

(See accompanying notes)

Resource Protection and Development Revolving Fund

Statement of Operations and Accumulated Operating Surplus Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Equipment rental and recoveries	\$ 1,121,039	\$ 1,341,534
Recovery of current year expenditures from Department of Parks and Renewable Resources Appropriation	14,151,111	6,973,897
Recovery from other sources	577,144	168,433
Service	977,702	996,015
Lease	36,400	89,490
	<u>16,863,396</u>	<u>9,569,369</u>
Expenses:		
Rental of equipment, building and aircraft	8,876,414	5,326,817
Labour, travel and sustenance	4,428,652	2,111,470
Repair and overhaul of equipment	909,049	900,260
Fuel, materials and supplies	1,961,778	455,932
Depreciation	427,341	426,341
Miscellaneous operating	282,791	215,710
Land development	15,525	58,953
General and administrative	70,493	86,392
	<u>16,972,043</u>	<u>9,581,875</u>
Current year operating deficit	(108,647)	(12,506)
Accumulated surplus, beginning of year	118,712	131,218
Accumulated surplus, end of year (Statement 1)	<u>\$ 10,065</u>	<u>\$ 118,712</u>

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditure For Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	\$ 347,766	\$ 284,270
Less proceeds from sale of fixed assets	(41,909)	(13,732)
	<u>305,857</u>	<u>270,538</u>
Working capital changes:		
Increase (Decrease) in accounts receivable	10,756	(626,189)
Increase in inventories	117,178	493,159
Increase (Decrease) in cottage lot development costs	(2,767)	4,181
Decrease in accounts payable	166,878	230,987
	<u>292,045</u>	<u>102,138</u>
	<u>597,902</u>	<u>372,676</u>
Less amount financed by operations:		
Net income (loss)	(108,647)	(12,506)
Items not requiring an outlay (inflow) of funds:		
— Depreciation	427,341	426,341
— (Gain)/Loss on disposal of fixed assets	14,733	(6,413)
	<u>333,427</u>	<u>407,422</u>
Net (recovery)/expenditure	<u>264,475</u>	<u>(34,746)</u>
Balance arising from the undepreciated value of assets transferred from other departments at no cost during year (Note 8)	7,409	198,108
	<u>271,884</u>	<u>163,362</u>
Accumulated net expenditure, beginning of year	3,499,179	3,335,817
Accumulated net expenditure, end of year (Statement 1)	<u>\$ 3,771,063</u>	<u>\$ 3,499,179</u>

(See accompanying notes)

Resource Protection and Development Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Significant Accounting Policies

a) Basis of Accounting

These financial statements have been prepared in accordance with accounting policies that are considered appropriate for revolving funds. Accordingly, the accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to the year-end are recorded as paid in the previous year.

b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the Revolving Fund.

c) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) Amounts recorded in the accounts in respect of assets transferred from other departments at no cost. Treasury Board has directed that any equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.
- iii) Net cash expenditure (recovery) for each fiscal year thereafter.

d) Inventory

A physical inventory of materials and supplies taken at the end of each fiscal year is valued at the lower of cost or replacement cost.

e) Land Development

The recreational subdivision program develops recreational lots for lease to the public. The value of fixed assets reflects costs of March 31, 1985, incurred on lot development. These development costs will be recovered when the subdivisions are leased.

f) Depreciation

Depreciation provided on construction equipment is determined by estimating the useful life in miles, hours, or months of each unit and allocating the cost of operations on the basis of usage.

Depreciation on radio communications equipment is calculated on a straight-line basis with the current annual rate being 8.34% of cost.

Depreciation on garage, shop and office equipment is calculated on the straight-line basis with the current annual rate being 10% of cost.

g) Firefighting Equipment

The Fire Suppression program uses firefighting equipment financed out of the departmental appropriation. The costs of these items is not reflected in the Revolving Fund except for the replacement cost of equipment which has been consumed in the suppression of fires.

2. Authority and Definition of Entity

The authority of this Revolving Fund was originally established under Section 11 of The Department of Tourism and Renewable Resources Act, and as of May 16, 1983, continues under Section 13 of The Department of Parks and Renewable Resources Act.

The purpose of the Revolving Fund is to provide a system of accounting for the provision of labour, machinery, equipment, materials, supplies, and technical, supervisory and administrative services that are required for the construction, maintenance, repair, alteration, extension or improvement of buildings, structures, recreation facilities, roads, dams, bridges, ditches, fireguards or other works of similar nature; and for the provision of a radio communications service which includes the establishment, construction, maintenance and operation of radio communications networks; and for the acquisition and development of recreation sites.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — (Continued)

3. Authorized Financing

Subsection 13(10) of The Department of Parks and Renewable Resources Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at \$12,000,000 by authority of Order-in-Council 315/83.

4. Disposition of Accumulated Operating Surplus or Deficit

In accordance with Subsection 13(4) of The Department of Parks and Renewable Resources Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Revolving Fund shall be \$200,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus/deficit exceeds the maximum, then any surplus/deficit in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into/from the Consolidated Fund.

5. Segmented Information

	Equipment Rental Program	Fire Suppression	Cottage Lot Program	Radio Com- munications Branch	Total
Revenue	\$ 1,121,039	\$ 14,728,255	\$ 36,400	\$ 977,702	\$ 16,863,396
Expenses	1,100,684	14,728,255	47,307	1,095,797	16,972,043
Current Year Operating Surplus (Deficit)	\$ 20,355	\$ —	\$ (10,907)	\$ (118,095)	\$ (108,647)
1984 Operating Surplus/(Deficit) ..	\$ 70,041	\$ —	\$ 5,383	\$ (87,930)	\$ (12,506)

6. Equipment

	Cost	Accumulated Depreciation	Net Book Value 1985	Net Book Value 1984
Equipment Rental	\$ 3,416,905	\$ 1,446,383	\$ 1,970,522	\$ 2,079,929
Radio Communications	1,247,333	379,782	867,551	886,952
	<u>\$ 4,664,238</u>	<u>\$ 1,826,165</u>	<u>\$ 2,838,073</u>	<u>\$ 2,966,881</u>

7. Fire Suppression Program

The Revolving Fund charges the Department of Parks and Renewable Resources for all costs incurred for forest fire suppression, including the replacement cost of equipment which has been consumed. As a result, the Revolving Fund has a zero current year operating surplus in the fire suppression segment of operations.

8. Equipment Transferred to the Revolving Fund at No Cost

Treasury Board Regulation R.28, 1982/83 requires that equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit made to the accumulated net expenditure account.

During the 1984/85 fiscal year, assets from the Commercial Revolving Fund with a net book value of \$7,409 were transferred at no cost.

During the 1983/84 fiscal year, assets from the Commercial Revolving Fund with a net book value of \$198,108 were transferred at no cost.

Resource Protection and Development Revolving Fund

Notes to Financial Statements — (Concluded)

9. Related Party Transactions

In accordance with established government practice, the Revolving Fund has not been charged with certain occupancy, financing, administrative and certain other costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

Included in year end payables is a balance owing to government departments or agencies of \$189,776 (1984 — \$367,129).

10. Comparative Figures

For comparative purposes, certain 1984 items have been reclassified to conform with the 1985 financial statement presentation.

Central Vehicle Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Central Vehicle Agency Revolving Fund as at March 31, 1985 and the statements of operations and surplus, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 11, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Petty Cash	\$ 825	\$ 625
Accounts Receivable	1,798,613	1,804,169
Inventories (Note 1(h))	880,695	959,458
Prepaid Expense	1,084,151	1,028,493
	<u>3,764,284</u>	<u>3,792,745</u>
Fixed:		
Vehicles, aircraft and equipment (Note 3)	28,749,265	26,264,703
Total Assets	<u>\$ 32,513,549</u>	<u>\$ 30,057,448</u>
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable and accrued liabilities	\$ 1,069,364	\$ 1,950,694
Accumulated provision for overhaul of aircraft engines (Note 1(g))	222,455	269,245
Fund Equity:		
Accumulated net expenditure (Statement 3)	28,026,897	24,311,928
Accumulated Surplus (Statement 2)	3,194,833	3,525,581
	<u>31,221,730</u>	<u>27,837,509</u>
Total Liabilities and Fund Equity	<u>\$ 32,513,549</u>	<u>\$ 30,057,448</u>

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Operations and Surplus Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Rentals	\$ 23,357,236	\$ 23,547,457
Miscellaneous	26,719	11,039
Treasury Board Surcharge (Note 4)	1,025,741	877,758
Treasury Board Surcharge Repayable	(1,025,741)	(877,758)
	<u>23,383,955</u>	<u>23,558,496</u>
Operating Expenses:		
Gas, oil and repairs	7,738,128	8,125,929
Depreciation	7,745,844	7,458,430
Salaries	2,470,281	2,518,587
Licences and insurance	1,910,198	1,868,350
Air charter cost	157,758	30,299
Provision for overhaul of aircraft engines	135,519	130,522
Air frame damage repair	87,326	.....
Miscellaneous	69,036	115,358
Travel and sustenance	60,761	98,778
Shop expense	58,028	20,695
Contractual services — air — repairs	29,500	170,311
Transporting vehicles	23,042	10,360
Driving training	13,406	.....
Net gain on sale of vehicles (Note 7)	(1,190,118)	(1,080,610)
Total operating cost	<u>19,308,709</u>	<u>19,467,009</u>
Income from operations	4,075,246	4,091,487
Less Administrative expenses	1,630,411	1,315,904
Net income for the year	2,444,835	2,775,583
Surplus — beginning of year	3,525,581	763,147
Surplus returned to Consolidated Fund	(2,775,583)	(13,149)
Surplus — end of year	<u>\$ 3,194,833</u>	<u>\$ 3,525,581</u>

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the Revolving Fund:		
Net Capital Acquisitions:		
Purchase of fixed assets	\$ 11,263,889	\$ 8,035,972
Proceeds from sale of fixed assets	(2,645,846)	(2,578,440)
Overhaul of aircraft engines	182,310	40,764
	<u>\$ 8,800,353</u>	<u>\$ 5,498,296</u>
Working Capital Changes:		
Increase (decrease) in petty cash	200	300
Increase (decrease) in accounts receivable	(5,556)	(839,460)
Increase (decrease) in inventories	(78,763)	23,851
Increase (decrease) in prepaid expenses	55,658	(14,580)
Decrease (increase) in accounts payable	881,330	268,895
	<u>852,869</u>	<u>(560,994)</u>
Prior years net income paid into Consolidated Fund	2,775,583	13,149
	<u>12,428,805</u>	<u>4,950,451</u>
Less amounts financed by operations:		
Net income	2,444,835	2,775,583
Items not affecting working capital		
— depreciation	7,745,844	7,458,430
— provision for overhaul of aircraft engines	135,519	130,522
— gain on disposal of fixed assets (Note 7)	(1,612,362)	(1,414,727)
	<u>8,713,836</u>	<u>8,949,808</u>
Net cash expenditure (recovery)	3,714,969	(3,999,357)
Accumulated net expenditure, beginning of year	24,311,928	28,311,285
Accumulated net expenditure, end of year	<u>\$ 28,026,897</u>	<u>\$ 24,311,928</u>

(See accompanying notes to the financial statements)

Central Vehicle Agency Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- (i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- (ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

(c) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- (i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- (ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Treasury Board has directed that any additional equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.
- (iii) Net cash expenditure (recovery) for each fiscal year thereafter.

(d) Authorized Financing

Section 15(1) of The Department of Supply and Services Act provides for a maximum amount of accumulated net expenditures which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. The maximum amount has been set at \$42,000,000 by authority of Order-in-Council 675/83.

(e) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 15(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus (deficit) for the Central Vehicle Agency Revolving Fund shall be \$750,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(f) Depreciation

Depreciation charged for the year is mainly determined by allocating on a straight line basis the total cost of each asset after considering salvage value, over its estimated useful life. Depreciation rates are from 1% per month to 1.625% per month for vehicles (1983/84 — 1% to 1.625%), 5% for aircraft (1983/84 — 5%) and from \$5.05 per hour to \$41.57 per hour for aircraft engines (1983/84 — \$5.05 to \$41.57 per hour). Other fixed assets are depreciated from 10% to 20% annually.

(g) Provision for Overhaul of Aircraft Engines

The provision for aircraft engine overhaul represents the normal cost of engine or component overhaul allocated to the number of operating hours allowed by the Ministry of Transport before an engine or component is required to be overhauled. Current rates vary from \$19.00 to \$20.00 per hour (1983/84 — \$19.33 to \$20.00).

(h) Inventory

Inventories of gasoline, oil and aircraft parts and supplies are valued at the lower of cost and net realizable value.

2. Authority and Definition of Entity

The authority for this revolving fund is contained in Section 15(2) of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of transportation services to public agencies and fire prevention services.

Central Vehicle Agency Revolving Fund

Notes to Financial Statements — (Concluded)

3. Vehicles, Aircraft and Equipment

	1985		1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Vehicles	\$ 40,793,607	\$ 21,477,384	\$ 19,316,223	\$ 19,456,993
Aircraft	11,837,080	2,681,925	9,155,155	6,494,853
Shop, hangar and medical equipment	524,944	253,191	271,753	305,575
Office equipment	12,869	6,735	6,134	7,282
	<u>\$ 53,168,500</u>	<u>\$ 24,419,235</u>	<u>\$ 28,749,265</u>	<u>\$ 26,264,703</u>

4. Treasury Board Surcharge

This surcharge is levied on the C.V.A. billings for those agencies whose vehicle establishments do not require Treasury Board approval. The surcharge is based on the 'cost of money' applied to the net book value of the vehicles being used. The cost of the money is determined by the Minister of Finance on a quarterly basis.

5. Commitments

As of March 31, 1985 the Revolving Fund had on order 701 vehicles at an estimated cost of \$5,172,734 (March 31, 1984 — 585 vehicles at \$4,738,159). Also the Fund was contractually obligated to aircraft purchases at a remaining cost of \$13,163,832 (March 31, 1984 — \$14,245,510).

6. Segmented Information

	Vehicles	Executive Transport	Air Ambulance	Northern Air Transportation	Fire Suppression	Total
Revenue	\$ 18,014,953	\$ 1,573,893	\$ 780,560	\$ 217,534	\$ 2,797,015	\$ 23,383,955
Operating Expenses	7,869,146	1,148,592	557,344	178,733	1,673,531	11,427,346
Depreciation and provisions	7,454,839	105,903	59,570	11,700	249,351	7,881,363
	<u>15,323,985</u>	<u>1,254,495</u>	<u>616,914</u>	<u>190,433</u>	<u>1,922,882</u>	<u>19,308,709</u>
Income from operations ..	2,690,968	319,398	163,646	27,101	874,133	4,075,246
Administrative expenses ..	840,538	207,546	116,744	28,468	437,115	1,630,411
Net income (loss) for the year	<u>\$ 1,850,430</u>	<u>\$ 111,852</u>	<u>\$ 46,902</u>	<u>\$ (1,367)</u>	<u>\$ 437,018</u>	<u>\$ 2,444,835</u>

7. Net Gain on Sale of Vehicles

A net gain was realized from the sale of vehicles as follows:

	1985	1984
Gain on sale of vehicles (to statement 3)	\$ 1,612,362	\$ 1,414,727
Reconditioning costs on vehicles sold	308,298	225,834
Salaries	63,164	62,029
Advertising	49,831	46,254
Auctioneer's Fees	951	—
Total expenses associated with sales	<u>422,244</u>	<u>334,117</u>
Net gain on sale of vehicles (to Statement 2)	<u>\$ 1,190,118</u>	<u>\$ 1,080,610</u>

8. Related Party Transactions

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

9. Subsequent Event

In April of 1985 Treasury Board adopted a minute increasing the limit on the surplus/deficit that the Revolving Fund may retain/incur from \$750,000 to \$5,000,000.

Therefore in the 1985/86 year there will be no surplus refunded to the Consolidated Fund.

10. Comparative Information

Certain of the 1984 figures have been reclassified to conform with 1985 presentation.

Office Services Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Office Services Revolving Fund as at March 31, 1985, and the statements of operations and accumulated operating surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985, and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 8, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1985	1984
		(Note 7)
Assets		
Current:		
Accounts receivable	\$ 533,322	\$ 252,986
Inventory	499,448	360,227
Work in progress	36,434	46,621
Prepaid expenses	7,727	20,669
Total current assets	1,076,931	680,503
Fixed:		
Equipment and deferred computer development costs (Note 5)	283,794	363,429
	<u>\$ 1,360,725</u>	<u>\$ 1,043,932</u>
Liabilities and Equity		
Current:		
Accounts payable and accrued liabilities	\$ 76,787	\$ 182,030
Deferred revenue	174,025	.....
Total current liabilities	250,812	182,030
Equity:		
Accumulated surplus (Statement 2)	181,221	94,216
Accumulated net expenditure (Statement 3)	928,692	767,686
Total equity	1,109,913	861,902
	<u>\$ 1,360,725</u>	<u>\$ 1,043,932</u>

(See accompanying notes)

Office Services Revolving Fund**Statement of Operations and Accumulated Operating Surplus**
Year Ended March 31**Statement 2**

	1985	1984
		(Note 7)
Sales	\$ 4,572,085	\$ 3,487,607
Cost of sales	4,107,561	3,063,486
Gross Profit	464,524	424,121
Operating Expenses:		
Administrative salaries	315,868	270,440
Association and professional fees	2,200	2,200
Bad debt expense	3,309	.....
Consultant fees	5,000	23,000
Computer operating costs	7,271	13,514
Loss on disposal of equipment	2,922	.....
Office expenses	14,830	17,402
Sundry	3,324	2,446
Telephone	16,384	10,122
Travel, sustenance and delivery	6,411	5,818
	377,519	349,942
Surplus for the year	87,005	74,179
Accumulated surplus, beginning of year	94,216	20,037
Accumulated surplus, end of year	\$ 181,221	\$ 94,216

(See accompanying notes)

Statement of Financing Activities and Accumulated Net Expenditure
Year Ended March 31**Statement 3**

	1985	1984
		(Note 7)
Financing requirements of the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	\$ 12,551	\$ 2,727
(Proceeds) from sale of fixed assets	(9,064)	(100)
	3,487	2,627
Working Capital changes:		
Increase in accounts receivable	262,406	65,839
Increase in inventories	14,648	33,772
Increase (decrease) in Work in Progress	(10,187)	46,621
Increase (decrease) in Prepaid Expenses	(12,942)	20,349
Decrease (increase) in Accounts Payable and Accrued Liabilities	105,243	(139,514)
Decrease (increase) in Deferred Revenue	(174,025)	.....
	185,143	27,067
Less: Amount Financed by Operations:		
Surplus for the Year	87,005	74,179
Items not requiring an Outlay of Funds:		
Depreciation	85,883	87,628
Loss (gain) on Disposal of Fixed Assets	2,922	(100)
	175,810	161,707
Net Expenditure (recovery) for the Year	12,820	(132,013)
Undepreciated Value of Net Assets Acquired at no Cost during Year	148,186	235,037
	161,006	103,024
Accumulated net expenditure, beginning of year	767,686	664,662
Accumulated net expenditure, end of year	\$ 928,692	\$ 767,666

(See accompanying notes)

Office Services Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

c) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the Revolving Fund in respect of assets transferred from other departments at no cost. Treasury Board has further directed that any additional equipment acquired at no cost by the Revolving Fund, from another government agency, should be recorded at the lower of estimated net book value or fair market value of the equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.
- iii) Net cash expenditure (recovery) for each fiscal year thereafter.

d) Inventory

Inventory is valued at the lower of cost or replacement cost.

e) Depreciation and Amortization

Depreciation charged for the year is determined by allocating on a straight-line basis the total cost of each item of equipment over its estimated useful life. The rates varied from 10% to 20% in the current year.

Amortization charged on certain computer development costs is allocated on a straight-line basis over the anticipated period of benefit from these costs. The costs incurred in the current year are being amortized over a period of 5 years.

2. Authority and Definition of Entity

The authority for this revolving fund is contained in Section 14 of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of:

- i) office services to public agencies,
- ii) mapping and surveying services,
- iii) distribution of government publications.

3. Authorized Financing

Subsection 14(11) of The Department of Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at \$3,500,000.

4. Disposition of Accumulated Operating Surplus or Deficit

In accordance with subsection 14(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Office Services Revolving Fund shall be \$225,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

Office Services Revolving Fund

Notes to Financial Statements — (Concluded)

5. Equipment and Deferred Computer Development Costs

	1985			1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value	
Addressing	\$ 52,153	\$ 34,135	\$ 18,018	\$ 23,167	
Dryprinting	36,291	29,283	7,008	10,603	
Duplicating	109,534	79,731	29,803	53,254	
Bindery	117,266	53,428	63,838	79,790	
Office	2,648	2,079	569	844	
Photo reproduction	285,615	188,100	97,515	124,191	
Typesetting	20,800	13,454	7,346	9,679	
Surveys	20,850	6,746	14,104	5,503	
Acts and publications	5,683	745	4,938	.....	
Deferred computer development costs	78,703	38,048	40,655	56,398	
	<u>\$ 729,543</u>	<u>\$ 445,749</u>	<u>\$ 283,794</u>	<u>\$ 363,429</u>	

The provision for depreciation of equipment and amortization of deferred computer development costs is included in cost of sales and amounted to \$85,883 in the current year and \$87,628 in 1984.

6. Related Party Transactions

In accordance with established government policy, the Revolving Fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and, therefore, no provision for such costs is reflected in these financial statements.

7. Comparative Figures

For comparative purposes, certain 1984 balances have been reclassified to conform with the 1985 financial statement presentations.

Supply Agency Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Supply Agency Revolving Fund as at March 31, 1985 and the statements of operations and accumulated deficit, financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 14, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Accounts receivable	\$ 412,356	\$ 256,958
Inventory (Note 1 (e))	1,330,552	2,055,397
Prepaid Expenses	42,458	62,709
	1,785,366	2,375,064
Fixed Assets (Note 5)	2,222,081	1,576,092
	<u>\$ 4,007,447</u>	<u>\$ 3,951,156</u>
Liabilities and Fund Equity		
Current Liabilities:		
Accounts payable	\$ 93,912	\$ 111,926
	<u>93,912</u>	<u>111,926</u>
Fund Equity:		
Accumulated Net Expenditure (Statement 3)	4,501,699	4,154,255
Accumulated Surplus (deficit) (Statement 2)	(588,164)	(315,025)
	3,913,535	3,839,230
	<u>\$ 4,007,447</u>	<u>\$ 3,951,156</u>

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Operations and Accumulated Deficit Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Sales	\$ 6,024,132	\$ 5,786,295
Cost of sales	5,444,325	5,255,300
Gross profit	579,807	530,995
Word Processor rental	998,259	456,602
Central distribution	94,535	155,627
	1,672,601	1,143,224
Operating Expenses:		
Salaries	419,908	602,414
Bad Debts	—	4,458
Damaged and obsolete stock	47,635	40,754
Travel and delivery	13,862	31,164
Other operating expenses	2,424	2,462
Printing and binding	25,507	—
Freight	979	1,742
Equipment:		
Depreciation	671,088	338,690
Leased	45,302	3,998
Repairs and maintenance	221,537	137,328
Gas and oil	11,849	30,237
Licenses	6,504	11,416
	1,466,595	1,204,663
Operating profit (loss)	206,006	(61,439)
Administrative Expenses:		
Salaries	178,927	190,969
Stationery and office supplies	5,551	2,902
Telephone	5,124	3,881
Other administrative expenses	7,522	1,538
	197,124	199,290
Net income (loss) for the year from operations	8,882	(260,729)
Extraordinary item:		
Loss due to obsolete inventory (Note 7)	282,021	—
Net income (loss) for the year to Statement 3	(273,139)	(260,729)
Accumulated surplus (deficit), beginning of year	(315,025)	(54,296)
Accumulated surplus (deficit), end of year	\$ (588,164)	\$ (315,025)

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
Financing requirements of the revolving fund		
Net capital acquisitions:		
Purchase of fixed assets	\$ 1,412,087	\$ 1,190,459
Proceeds from sale of fixed assets	(96,115)	(388)
	<u>1,315,972</u>	<u>1,190,071</u>
Inventory obsolescence	282,021	—
	<u>1,597,993</u>	<u>1,190,071</u>
Working capital changes (Note 8):		
Increase (decrease) in accounts receivable	173,328	(8,139)
Increase (decrease) in inventories	(600,273)	392,259
Increase (decrease) in prepaid expenses	(20,252)	53,895
(Increase) decrease in accounts payable	18,014	303,258
(Increase) decrease in deferred revenue	—	46,220
	<u>(429,183)</u>	<u>787,493</u>
	<u>1,168,810</u>	<u>1,977,564</u>
Less amounts financed by operations:		
Net income (loss) from operations (Statement 2)	8,882	(260,729)
Items not affecting working capital:		
Depreciation	671,126	338,723
(Gain) loss on disposal of fixed assets	(6,827)	—
	<u>673,181</u>	<u>77,994</u>
Net cash expenditure	495,629	1,899,570
Balance arising from undepreciated value of assets transferred (to) from other departments during the year (Note 8)	(148,185)	(582,069)
	<u>347,444</u>	<u>1,317,501</u>
Accumulated net expenditure, beginning of year	4,154,255	2,836,754
Accumulated net expenditure, end of year	<u>\$ 4,501,699</u>	<u>\$ 4,154,255</u>

(See accompanying notes to the financial statements)

Supply Agency Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

(a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

(b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of (provided by) operating deficits (surpluses) of the revolving fund.

(c) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) Amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of assets transferred from other departments at no cost. Treasury Board has further directed that any additional material or equipment acquired (or disposed of) at no cost by the revolving fund, from (to) another government agency, should be recorded at the lower of estimated net book value or fair market value of the material or equipment at the date of acquisition with a corresponding credit being made to the accumulated net expenditure account.
- iii) Net cash expenditure (recovery) for each fiscal year thereafter.

(d) Depreciation

Depreciation charged for the year is determined by allocating on a straight line basis the total cost of each asset over its estimated useful life. Depreciation rates for 1984-85 were mainly from 25% to 30% per year for word processors and 10% to 45% for other fixed assets. Word processing equipment acquired after December 3, 1984 is being depreciated over four years at 30% for each of the first three years and 10% for the fourth year.

(e) Inventory

Inventories of office and field supplies are valued at the lower of cost and net realizable value.

2. Authority and Definition of Entity

The authority for this revolving fund is continued under Section 13(2) of The Department of Supply and Services Act. The purpose of the revolving fund is to finance and provide a system of accounting for the provision of office and field supplies and word processing equipment required by public agencies.

3. Authorized Financing

Section 13(11) of The Department of Supply and Services Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amount has been set at \$8,000,000 by authority of Order-in-Council 677/83.

4. Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 13(5) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus (deficit) for the Supply Agency Revolving Fund shall be \$100,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall within 15 months be paid into (from) the Consolidated Fund.

5. Fixed Assets

	1985		1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Equipment	\$ 26,389	\$ 12,024	\$ 14,365	\$ 20,193
Word Processor	3,183,686	1,045,766	2,137,920	1,369,427
Central distribution	82,726	24,244	58,482	164,521
Stores	22,118	10,804	11,314	21,951
	<u>\$ 3,314,919</u>	<u>\$ 1,092,838</u>	<u>\$ 2,222,081</u>	<u>\$ 1,576,092</u>

Supply Agency Revolving Fund

Notes to Financial Statements — (Concluded)

6. Segmented Information

	Northern Operations	Southern Operations	Total
Sales	\$ 4,042,470	\$ 1,981,662	\$ 6,024,132
Cost of Sales	3,742,780	1,701,545	5,444,325
Gross profit	299,690	280,117	579,807
Word processing rental	—	998,259	998,259
Central distribution	94,535	—	94,535
	394,225	1,278,376	1,672,601
Operating expenses	404,272	1,062,323	1,466,595
Operating profit (loss)	(10,047)	216,053	206,006
Administrative expenses	37,505	159,619	197,124
Net income (loss) for the year from operations	(47,552)	56,434	8,882
Extraordinary item: Loss due to obsolete inventory	—	282,021	282,021
Net income (loss) for the year	\$ (47,552)	\$ (225,587)	\$ (273,139)

7. Extraordinary Item

On April 1, 1984, the Government transferred the Acts and Publications segment of operations from the Supply Agency Revolving Fund to another Government agency. Upon transfer, \$282,021 of related inventories became obsolete, as they could not be utilized under the receiving agency's mandate.

8. Transferr of Assets To Another Revolving Fund

Assets of Publications Division Transferred to Office Services Revolving Fund	
Account receivable	\$ 17,930
Inventory	124,572
Fixed assets	5,683
	<u>\$ 148,185</u>

9. Related Party Transactions

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

10. Comparative Figures

Some of the comparative figures have been restated to conform to the current year presentation.

Systems Centre Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Systems Centre Revolving Fund as at March 31, 1985 and the statement of operations and surplus and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 26, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As at March 31

Statement 1

	1985	1984
Assets		
Current:		
Cash	\$ 100	\$ 100
Accounts receivable	313,626	260,166
Inventory of supplies	7,160	11,717
Prepaid expenses	337,058	17,417
Total current assets	657,944	289,400
Furniture and equipment (Note 5)	126,002	12,545
	<u>\$ 783,946</u>	<u>\$ 301,945</u>
Liabilities and Fund Equity		
Current:		
Accounts payable	\$ 4,257	\$ 1,222
Deferred revenue	613,294	118,228
Total liabilities	617,551	119,450
Equity:		
Accumulated net expenditure (Statement 3)	105,934	425,140
Accumulated surplus (deficit) (Statement 2)	60,461	(242,645)
Total equity	166,395	182,495
	<u>\$ 783,946</u>	<u>\$ 301,945</u>

(See accompanying notes to the financial statements)

Systems Centre Revolving Fund

Statement of Operations and Surplus

Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Analyst services	\$ 4,689,278	\$ 4,489,538
Chargebacks	1,007,319	11,500
Miscellaneous	13,055	80,708
Total revenue	5,709,652	4,581,746
Expenses:		
Salaries	3,741,957	4,223,540
Rental of equipment	1,271,067	260,446
Staff training and education	111,673	53,217
Contractual services	96,274	24,081
Telephone rental and toll charges	59,890	52,237
Research and consultation fees	33,705	4,179
Travel and sustenance	28,992	51,888
Office supplies	27,980	19,201
Duplicating services	21,018	23,065
Maintenance of equipment	6,198	11,740
Depreciation	5,202	5,693
Freight and express	2,590	2,917
Staff recruitment .....	.....	6,949
Total expenses	5,406,546	4,739,153
Net income (loss)	303,106	(157,407)
Surplus (deficit), beginning of year	(242,645)	(85,238)
Surplus (deficit), end of year	\$ 60,461	\$ (242,645)

(See accompanying notes to the financial statements)

Statement of Financing Activities and Accumulated Net Expenditure

Year Ended March 31

Statement 3

	1985	1984
Financing Requirements of the Revolving Fund:		
Net capital acquisitions:		
Purchase of fixed assets	\$ 118,659	\$ 2,585
(Proceeds) on sale of fixed assets	(3,000)	.....
	115,659	2,585
Working capital changes:		
Increase (decrease) in accounts receivable	53,460	61,290
Increase (decrease) in inventory	(4,557)	(612)
Increase (decrease) in prepaid expenses	319,641	(1,363)
Decrease (increase) in accounts payable	(3,035)	1,600
Decrease (increase) in deferred revenue	(495,066)	(103,228)
	(129,557)	(42,313)
Less Amount Financed by Operations:		
Net income (loss)	303,106	157,407
Items not requiring an outlay of funds		
Depreciation	5,202	5,693
Loss (gain) on sale of fixed assets	(3,000)	.....
	305,308	(151,714)
Net cash expenditure (recovery)	(319,206)	111,986
Accumulated net expenditure, beginning of year	425,140	313,154
Accumulated net expenditure, end of year	\$ 105,934	\$ 425,140

(See accompanying notes to the financial statements)

Systems Centre Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policy

(a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within thirty days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within thirty days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

(b) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (providing of) operating deficits (surpluses) of the Revolving Fund.

(c) Accumulated Net Expenditure

- i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the Revolving Fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- ii) net cash expenditure (recovery) for each fiscal year thereafter.

(d) Valuation of Inventories

Inventories (stationery and office supplies) are valued at estimated cost.

(e) Depreciation

Depreciation on furniture and equipment is calculated on a straight line basis at an annual rate based on the estimated useful life of the assets. Rates in force currently vary from 10% to 33-1/3%.

2. Authority and Definition of Reporting Entity

The authority for this Revolving Fund was originally contained in Section 36 of The Department of Revenue, Supply and Services Act, R.S.S. 1978, and is continued under Section 12(1) of The Department of Supply and Services Act. The purpose of the Revolving Fund is to provide to public agencies:

- i) planning, feasibility analysis, management and consulting services with respect to computer based systems;
- ii) system development, maintenance and technical support services;
- iii) systems quality assurance services; and
- iv) access to system resources in national and international jurisdiction.

3. Authorized Financing

Section 12(10) of The Department of Supply and Services Act, provides for a maximum amount of accumulated net expenditures which may be outstanding at any time to be set by order of the Lieutenant Governor-in-Council. A maximum amount of two million dollars (\$2,000,000) was established by Order-in-Council in April, 1983.

4. Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 12(4) of The Department of Supply and Services Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the Revolving Fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Systems Centre Revolving Fund shall be \$250,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) in excess of the maximum shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

5. Furniture and Equipment

	1985		1984	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value
Furniture and Equipment	\$ 36,038	\$ 29,432	\$ 6,606	\$ 12,545
Computer Equipment	128,793	9,397	119,396	.....
Braille Engrosser	11,950	11,950	.....	.....
	<u>\$ 176,781</u>	<u>\$ 50,779</u>	<u>\$ 126,002</u>	<u>\$ 12,545</u>

Systems Centre Revolving Fund

Notes to Financial Statements — (Concluded)

6. Costs Borne by Other Agencies

In accordance with established government practice, the Revolving Fund has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

7. Long-term Lease Commitments

The Revolving Fund has long-term lease agreements the longest of which ends in fiscal year 1990/91. Future minimum lease payments under these operating leases will be approximately as follows:

<i>Year Ending March 31</i>	<i>Amounts</i>
1986	\$ 85,086
1987	302,341
1988	302,341
1989	302,341
1990	302,341
1991	132,341

Northern Saskatchewan Economic Development Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Northern Saskatchewan Economic Development Revolving Fund as at March 31, 1985, the statement of operations and accumulated deficit and the statement of financing activities for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985, and the results of its operations and the changes in its financing activities for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
June 25, 1985.

W. G. Lutz, F.C.A.
Provincial Auditor.

Statement of Financial Position As at March 31

Statement 1

Assets		1985		1984
Cash		\$ 450		\$ 450
Loans receivable	\$ 8,589,932		\$ 7,460,659	
Less allowance for doubtful accounts	3,254,920	5,335,012	3,152,385	4,308,274
Accrued interest	1,072,949		994,771	
Less Allowance for doubtful accounts	934,577	138,372	853,545	141,226
Accounts receivable	295,399		469,895	
Less allowance for doubtful accounts	270,879	24,520	257,632	212,263
Due from Saskatchewan Forest Products Corporation (Note 8)		382,871		440,165
Prepaid expense		—		15,736
Inventory of logs and lumber		1,885,829		1,306,540
Fixed assets — net book value (Note 7) ..		1,422,546		1,455,617
Fixed assets under construction		—		42,756
		<u>\$ 9,189,600</u>		<u>\$ 7,923,027</u>

Liabilities and Equity

Liabilities:			
Bank indebtedness	\$ 71,993		\$ —
Accounts payable	93,842		91,944
Due to Minister of Finance (Statement 3)	5,335,012		4,308,274
Equity:			
Accumulated net expenditure (Statement 3)	5,130,696		4,811,199
Accumulated deficit (Statement 2) (Note 4)	(1,441,943)		(1,288,390)
	<u>\$ 9,189,600</u>		<u>\$ 7,923,027</u>

(See accompanying notes)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Operations and Accumulated Deficit

For the Year Ended March 31

Statement 2

	Forest Division	Loan Fund Division	Total 1985	Total 1984 (Note 10)
Revenue	\$ 2,300,519	\$ 528,740	\$ 2,829,259	\$ 3,127,076
Cost of goods sold	2,040,574	—	2,040,574	3,215,299
Gross profit (loss)	259,945	528,740	788,685	(88,223)
Administrative expenses:				
Administration fee	2,000	—	2,000	—
Advertising	10,137	—	10,137	—
Mill site salaries	179,510	—	179,510	98,257
Office expenses	16,533	—	16,533	22,021
Other salaries	129,545	167,505	297,050	423,522
Provision for uncollectible loans or accounts	13,247	183,567	196,814	603,388
Repossession and maintenance costs ..	—	(28,476)	(28,476)	97,631
Sundry	63,776	(684)	63,092	73,571
Travel and vehicle	42,361	43,812	86,173	82,650
Write down of inventory to market value	119,405	—	119,405	786,802
Write down (gain on sale) of fixed assets	—	—	—	(3,302)
	576,514	365,724	942,238	2,184,540
Net income (loss)	(316,569)	163,016	(153,553)	(2,272,763)
Accumulated deficit, beginning of year ...	(756,964)	(531,426)	(1,288,390)	(1,778,785)
Accumulated deficit recovered	—	—	—	2,763,158
Accumulated surplus (deficit), end of year	\$ (1,073,533)	\$ (368,410)	\$ (1,441,943)	\$ (1,288,390)

(See accompanying notes)

Northern Saskatchewan Economic Development Revolving Fund

Statement of Financing Activities

For the Year Ended March 31

Statement 3

	1985	1984
Change in Accumulated Net Expenditure:		
Financing requirements of (recovery by) the Revolving Fund		
Net capital acquisition:		
Purchase of fixed assets	\$ 9,509	\$ 132,855
Proceeds from sale of fixed assets	—	17,949
	<u>9,509</u>	<u>114,906</u>
Working capital changes:		
Increase in cash	—	50
Decrease in accrued interest	(2,854)	(6,824)
Decrease in accounts receivable	(187,743)	(35,906)
Increase (decrease) in Due from Saskatchewan Products Corporation	(57,294)	169,568
Increase (decrease) in inventory	579,289	(152,598)
Increase in current liabilities	(73,891)	(30,989)
Increase (decrease) in prepaid expense	(15,736)	15,736
	<u>241,771</u>	<u>(40,963)</u>
Recovery of accumulated deficit	—	(2,763,158)
	<u>251,280</u>	<u>(2,689,215)</u>
Less amount required to finance operations:		
Net loss	153,553	2,272,763
Deduct items not requiring an outlay of funds:		
Depreciation	(85,336)	(161,021)
Write down of buildings and equipment	—	(5,356)
Gain on sale of fixed assets	—	8,658
	<u>68,217</u>	<u>2,115,044</u>
Net cash expenditure (recovery)	<u>319,497</u>	<u>(574,171)</u>
Accumulated net expenditure, beginning of year	4,811,199	7,795,037
	5,130,696	7,220,866
Accumulated net expenditure realigned	—	(2,409,667)
Accumulated net expenditure, end of year (Statement 1)	<u>\$ 5,130,696</u>	<u>\$ 4,811,199</u>
Change in Amount Due to Minister of Finance:		
Payments by Minister of Finance for loans	\$ 2,125,600	\$ 117,069
Less loans repaid to the Minister of Finance	(996,327)	(657,389)
Less provision for uncollectible loans, non-budgetary portion	(102,535)	(337,469)
Net increase (decrease) in advances	<u>1,026,738</u>	<u>(887,789)</u>
Balance at beginning of year	4,308,274	5,186,063
Balance at end of year (Statement 1)	<u>\$ 5,335,012</u>	<u>\$ 4,308,274</u>

(See accompanying notes)

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- ii) Disbursements made within 30 days after the fiscal year-end which are incurred prior to year-end are recorded as paid in the previous year.

b) Due to the Minister of Finance

This amount represents non-budgetary advances made by the Minister of Finance to provide funds for the loan program, less repayments of loans and less an allowance for doubtful accounts.

c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the net cash outflow (inflow) from the Consolidated Fund to finance net capital acquisitions, working capital requirements and temporary financing of operating deficits of the revolving fund.

d) Accumulated Net Expenditure

The accumulated net expenditure of the Fund includes the following:

- i) Amounts due to the Minister of Finance as at March 31, 1982, and assumed by the revolving fund in respect of budgetary working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund revenue and expense activities as budgetary transactions.
- ii) Net cash expenditure for each fiscal year thereafter.

e) Fixed Assets and Depreciation

Fixed assets are recorded at cost. The cost and accumulated depreciation of items retired or disposed of are removed from the books and any gains or losses are included in the statement of operations.

Depreciation of all fixed assets is charged to the operations of the revolving fund commencing in the first full month that each asset is used and is computed by dividing the cost less estimated salvage value by the estimated useful life of the assets.

The following rates apply:

Assets	Rates
Forest operations	
Mill buildings and equipment	5%
Mobile equipment	20%

f) Inventories

Inventories are valued at the lower of average cost and market.

2. Authority and Definition of Accounting Entity

The authority for the establishment of this Revolving Fund is contained in section 5 of The Northern Saskatchewan Economic Development Act and sections 7.1 and 9.1 of The Department of Tourism and Small Business Act and the accounting policies are set forth in the regulations authorized by Treasury Board. The purpose of the Revolving Fund is to finance and provide a system of accounting for the provision of material and services as permitted by these Acts.

3. Authorized Financing

Sections 9.1(13) and 9.1(14) of The Department of Tourism and Small Business Act provide for maximum of accumulated net expenditures and advances which may at any time be outstanding to be set by order of the Lieutenant Governor in Council. The maximum amounts have been set at \$15,000,000 for accumulated net expenditures and \$10,000,000 for advances.

4. Disposition of Accumulated Operating Surplus or Deficit

Treasury Board under authority of Section 12 and 13 of The Department of Finance Act, has specified that the maximum accumulated surplus/deficit for the Northern Saskatchewan Economic Development Revolving Fund shall be \$250,000. Treasury Board has also stated that any accumulated surplus (deficit) in excess of the maximum at the end of a fiscal year shall within 15 months be paid into (from) the Consolidated Fund. The reimbursement from the Consolidated Fund for the March 31, 1984 accumulated deficit has been deferred, to be settled upon finalization of the transfer of assets referred to in note 9.

Northern Saskatchewan Economic Development Revolving Fund

Notes to Financial Statements — (Concluded)

5. Administration of the Forestry Division

Under authority of a memorandum of agreement entered into between the Saskatchewan Forest Products Corporation and the Department of Tourism and Small Business, Saskatchewan Forest Products Corporation became responsible for the operations of the Forest Division of the Northern Economic Development Revolving Fund effective January 1, 1984.

6. Loans

Loans bear interest at a rate established by order of the Minister of Tourism and Small Business and normally are repayable over a period not exceeding ten years. Security on individual loans varies according to what is considered adequate in the particular circumstances and includes promissory notes, mortgages on real property, chattel mortgages and insurance on assets and on the lives of borrowers.

The provision for uncollectible loans is determined by personnel of the Department of Tourism and Small Business through analysis of each loan, taking into account repayment history and other relevant information concerning the operation of the loan recipient.

7. Fixed Assets

	Forest Operations	Loans	Total
Cost	\$ 2,308,978	\$ 1,780	\$ 2,310,758
Accumulated depreciation	887,339	873	888,212
Net book Value	\$ 1,421,639	\$ 907	\$ 1,422,546
Depreciation	\$ 85,158	\$ 178	\$ 85,336

8. Related Party Transactions

In accordance with established government policy the Revolving Fund has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs are absorbed by various departmental appropriations.

Certain direct costs, including accounting and administrative costs related to the loans program, have been paid by The Department of Tourism and Small Business and have not been reflected in these financial statements.

Mills at Green Lake and Meadow Lake were acquired from Saskatchewan Forest Products Corporation on November 1, 1978. During the year under review Saskatchewan Forest Products Corporation paid wages and sold lumber on behalf of the Northern Saskatchewan Economic Development Revolving Fund.

9. Transfer of Assets and Liabilities

The transfer of the assets, liabilities and operations of the Forestry Division of the Northern Economic Development Revolving Fund to Northern Forest Operations Ltd. is being negotiated.

10. Comparative Figures

Included in the Statement of Operations and Accumulated Deficit for the period April 1, 1983 to December 31, 1983 are transactions relating to the Farms Division as follows:

Revenue	\$ 375,408
Expenses	1,204,833
Net loss	829,425

The Farms Division was realigned to the Department of Agriculture effective December 31, 1983.

Northern Construction Revolving Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Northern Construction Revolving Fund as at March 31, 1985 and the statements of operations and accumulated operating deficit, and financing activities and accumulated net expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Revolving Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 23, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Current		
Accounts receivable	\$ —	\$ 84,301
Fixed assets	—	7,831
	<u>\$ —</u>	<u>\$ 92,132</u>
Liabilities and Fund Equity		
Current		
Accounts payable	\$ —	\$ 373,752
Fund Equity		
Accumulated net expenditure (recovery) (Statement 3)	155,069	(279,802)
Accumulated operating deficit (Statement 2)	(155,069)	(1,818)
	<u>—</u>	<u>(281,620)</u>
	<u>\$ —</u>	<u>\$ 92,132</u>

(See accompanying notes to the financial statements)

Statement of Operations and Accumulated Operating Deficit

Year Ended March 31

Statement 2

	1985	1984
		(Note 5)
Sales of services	\$ 566,177	\$ 4,687,221
Expenses		
Cost of sales	534,165	4,438,066
General operating and administrative (Schedule 1)	178,435	283,996
	<u>712,600</u>	<u>4,722,062</u>
Net loss on operations	(146,423)	(34,841)
Gain (loss) on disposal of fixed assets (Note 2)	(6,828)	332
Net loss	(153,251)	(34,509)
Accumulated operating deficit — beginning of year	(1,818)	(120,352)
Accumulated operating deficit paid from the Consolidated Fund (Note 3) ...	—	153,043
Accumulated operating deficit, end of year — to Statement 1	<u>\$ (155,069)</u>	<u>\$ (1,818)</u>

(See accompanying notes to the financial statements)

Northern Construction Revolving Fund

Statement of Financing Activities and Accumulated Net Expenditure Year Ended March 31

Statement 3

	1985	1984
		(Note 5)
Financing requirements		
Recovery of accumulated deficit	\$ —	\$ (153,043)
Proceeds from sale of fixed assets	—	(333)
	—	(153,376)
Working capital changes		
Decrease in accounts receivable	(84,301)	(302,063)
Decrease (increase) in accounts payable	373,752	(121,608)
	289,451	(423,671)
Total financing requirement	289,451	(577,047)
Add: Funds required for operations		
Loss from operations	153,251	34,509
Items not involving flow of funds:		
Provisions for depreciation	(1,003)	(5,239)
Write-off of fixed assets	—	(879)
Gain (loss) on disposal of fixed assets	(6,828)	332
	145,420	28,723
Net cash expenditures (recovery)	434,871	(548,324)
Accumulated net expenditure, beginning of year	(279,802)	268,522
Accumulated net expenditures (recovery), end of year — to Statement 1	\$ 155,069	\$ (279,802)

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

a) Authority and Definition of Accounting Entity

The authority for this revolving fund is contained in Section 16(2) of The Northern Saskatchewan Economic Development Act. The purpose of the fund is to finance and provide a system of accounting for "Construction Services" and "Air Transportation Services" as defined in Section 16 of The Northern Saskatchewan Economic Development Act.

b) Basis of Accounting

The accounts are maintained on an accrual basis of accounting with the following modifications:

- (i) Payments received within 30 days after the fiscal year-end which pertain to the previous year are recorded as received in the previous year.
- (ii) Disbursements made within 30 days after the fiscal year-end which were incurred prior to year-end are recorded as paid in the previous year.

c) Net Cash Expenditure (Recovery)

The net cash expenditure (recovery) for a fiscal year is the total cash outflow (inflow) from (to) the Consolidated Fund related to the financing of net capital acquisitions, working capital requirements and the financing of (provided by) operating deficits (surpluses) of the revolving fund.

d) Accumulated Net Expenditure (Recovery)

The accumulated net expenditure (recovery) of the fund includes the following:

- (i) amounts due to the Minister of Finance as at March 31, 1982 and assumed by the revolving fund in respect of working capital advances. These advances were subsequently written off by Treasury Board Order concurrent with a change in Consolidated Fund accounting policy which treats the financing of revolving fund activities as budgetary transactions.
- (ii) net cash expenditure (recovery) for each fiscal year thereafter.

(e) Authorized Financing

Section 16(11) of The Northern Saskatchewan Economic Development Act provides for a maximum amount of accumulated net expenditure which may at any time be outstanding to be set by order of the Lieutenant Governor-in-Council. A maximum amount of \$5,000,000 was set by Order-in-Council in May, 1983.

Northern Construction Revolving Fund

Notes to Financial Statements — (Concluded)

1. Accounting Policies — (Concluded)

(f) Disposition of Accumulated Operating Surplus or Deficit

In accordance with Section 16(5) of The Northern Saskatchewan Economic Development Act, the Minister shall pay to the Consolidated Fund all or any part of any surplus in the revolving fund that Treasury Board may direct. Treasury Board has specified that the maximum accumulated surplus/deficit for the Northern Construction Revolving Fund shall be \$150,000. Treasury Board has also specified that if at the end of a fiscal year the accumulated surplus (deficit) exceeds the maximum, then any surplus (deficit) shall, as soon as possible after the close of the fiscal year be paid into (from) the Consolidated Fund.

(g) Revenue Recognition

Revenue from construction consists of amounts equivalent to labour, materials and other costs plus a predetermined mark-up to recover general operating and administrative expenses. This revenue is recognized in the accounts as costs are incurred.

(h) Fixed Assets and Depreciation

Fixed assets are recorded at cost. The cost and related accumulated depreciation of items retired or sold are removed from the accounts and any gains or losses are included in the income statement. Depreciation is recorded on the straight line basis using a rate of 20% based on the estimated useful life of the assets.

(i) Costs Borne by Other Agencies

In accordance with established government policy, the revolving fund has not been charged with certain costs including occupancy, financing and certain administrative costs. These costs have been absorbed by various departmental appropriations and therefore no provision for such costs is reflected in these financial statements.

2. Transfer of Operations

During the 1984/85 fiscal year the government made a decision to transfer the operations of the Northern Construction Revolving Fund to the Saskatchewan Water Corporation effective June 30, 1984. This decision resulted in a payment by the Saskatchewan Water Corporation to the Department of Urban Affairs — Northern Construction Revolving Fund of \$7,568 as follows:

Accounts receivable	\$ 163,113
Accounts payable	155,545
	<u>\$ 7,568</u>

In addition, pursuant to subsection 75(1) of The Water Corporation Act, Order-in-Council 1211/84 designated the transfer of fixed assets with a net book value of \$6,828 to the Saskatchewan Water Corporation without further act, conveyance or other deed. As a result, the net book value of \$6,828 is shown as a loss on disposal of fixed assets in The Statement of Operations and Accumulated Operating Deficit.

3. Transfer of Responsibility

Effective January 1, 1984, O.C. 1811/83 transferred the responsibility for Sections 15, 16 and 17 of The Northern Saskatchewan Economic Development Act from the Minister of Northern Saskatchewan to the Minister of Urban Affairs. Consequently Treasury Board approved payment by the Department of Northern Saskatchewan to the Revolving Fund for the estimated accumulated deficit amounting to \$153,043 as at December 31, 1983.

4. Northern Saskatchewan Economic Development Act Repealed

During 1984/85 The Northern Affairs Secretariat Consequential Amendments Act was passed to repeal Sections 15, 16 and 17 of The Northern Saskatchewan Economic Development Act on a day to be fixed by proclamation of the Lieutenant Governor. The relevant section of The Northern Affairs Secretariat Consequential Amendments Act has not yet been proclaimed.

5. Comparative Figures

The prior year's figures on Statements 2 and 3 are not comparative to those of the current year since in prior years the fund was operated for a twelve-month period as compared to the fund being operated for only three months in the current year.

Northern Construction Revolving Fund

Schedule of General Operating and Administrative Expenses Year Ended March 31

Schedule 1

	1985	1984
Salaries and employee benefits	\$ 167,962	\$ 229,264
Supplies	1,889	9,534
Depreciation	1,003	5,239
Travel and sustenance	1,114	9,935
Miscellaneous	1,889	8,468
Equipment rentals	3,630	11,302
Write-off of fixed assets	—	879
Bad debts	948	9,375
	<u>\$ 178,435</u>	<u>\$ 283,996</u>

(See accompanying notes to the financial statements)

Table of Contents

Other Financial Statements

	<i>Page</i>
Advanced Education and Manpower	
Carlton Trail Community College	78
Coteau Range Community College	82
Cumberland Community College	91
Cypress Hills Community College	95
La Ronge Region Community College	98
Mistikwa Community College	102
Natonum Community College	108
North East Community College	113
Parkland Community College	118
Prairie West Community College	125
Regina Plains Community College	129
Saskatchewan Indian Community College	135
Saskatoon Region Community College	150
South East Community College	155
Westside Community College	163
Agriculture	
Cattle Marketing Deductions Fund	172
Horned Cattle Fund	174
Justice	
Assurance Fund	177
Revenue and Financial Services	
*Public Employees Dental Fund	179
Public Employees Dental Fund	181
*Public Employees Group Life Insurance Fund	183
Public Employees Group Life Insurance Fund	186
*Public Employees Disability Income Fund	189
Public Employees Disability Income Fund	192
Social Services	
Social Services Central Trust Account	195
Social Services General Trust Account	198
Crop Reinsurance Fund of Saskatchewan	200
Farm Purchase Program Fund	202
Municipal Potash Tax Sharing Administration Board	204
Saskatchewan Archives Board	208
Saskatchewan Research Council Employees Pension Fund	210
Saskatchewan Sheep and Wool Marketing Commission	212
Saskatchewan Vegetable Marketing Commission	214
South Saskatchewan River Irrigation District No. 1	216
Special Projects Fund	220
University of Saskatchewan Foundation	222
The Workmen's Compensation Board Superannuation Fund	224
*The Municipal Employees Superannuation Fund	227

Note: The following financial statements are not included in the 1984-85 Public Accounts as they were not finalized at the time of printing:

Municipal Employees Superannuation Fund
Northern Revenue Sharing Trust Fund

*Financial Statements for the year ended December 31, 1983 which were not finalized at the time of printing the 1983-84 Public Accounts.

Carlton Trail Community College

Auditor's Report

Members of the Board
Carlton Trail Community College
Humboldt, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Carlton Trail Community College as at June 30, 1984 and the statements of revenue and expenditure and of changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations and the changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Nipawin, Saskatchewan,
September 19, 1984

Armstrong & Neumann
Chartered Accountants

Balance Sheet — Operating Fund

	June 30	
	1984	1983
Assets		
Current Assets		
Cash	\$ 82,323	\$ 26,428
Accounts receivable	66,522	86,293
Inventories	1,455	2,051
Total Assets	<u>\$ 150,300</u>	<u>\$ 114,772</u>
Liabilities and Surplus		
Current Liabilities		
Accounts payable	\$ 24,839	\$ 22,012
Accountable advance	20,000	20,000
Total Liabilities	<u>44,839</u>	<u>42,012</u>
Surplus	<u>105,461</u>	<u>72,760</u>
Total Liabilities and Surplus	<u>\$ 150,300</u>	<u>\$ 114,772</u>

"See accompanying notes"

Balance Sheet — Capital Fund

	1984			1983	
	Cost	Accumulated Depreciation	Net Book Value	Net Book Value	
Assets					
Fixed Assets					
Equipment	\$ 79,892	\$ 47,373	\$ 32,519	\$ 26,721	
Office furniture and fixtures	38,128	29,602	8,526	10,658	
Leasehold improvements	1,809	1,636	173	545	
Total Fixed Assets	<u>\$ 119,829</u>	<u>\$ 78,611</u>	<u>\$ 41,218</u>	<u>\$ 37,924</u>	
Equity					
Balance beginning of year			\$ 37,924	\$ 30,253	
Transfers from operating fund			14,429	17,387	
Depreciation			(10,633)	(9,716)	
Prior period adjustment (note 2)			(502)		
Total Equity			<u>\$ 41,218</u>	<u>\$ 37,924</u>	

"See accompanying notes"

Carlton Trail Community College

Statement of Changes in Fund Balances

	Year Ended June 30			
	1984		1983	
	Current Operating Fund	Capital Fund	Current Operating Fund	Capital Fund
Revenue and Other Additions				
Current fund revenues	\$ 877,734	\$	\$ 970,444	\$
Stated dated cheques written off	.....	.....	284	.....
Equipment purchased through current operating fund	.....	14,429	.....	17,387
Total Revenue and Other Additions	877,734	14,429	970,728	17,387
Expenditures and Other Deductions				
Education and general expenditure	830,604	.....	915,750	.....
Expended for equipment	14,429	.....	17,387	.....
Depreciation	.....	10,633	.....	9,716
Prior period adjustment (note 2)	.....	502	.....	.....
Total Expenditures and Other Deductions	845,033	11,135	933,137	9,716
Net Increase (Decrease) for the Year	32,701	3,294	37,591	7,671
Fund Balance beginning of the year	72,760	37,924	35,169	30,253
Fund Balance end of year	\$ 105,461	\$ 41,218	\$ 72,760	\$ 37,924

"See accompanying notes"

Operating Fund

Statement of Revenue, Expenses and Other Changes

	Year Ended June 30			1983
	1984			
	Un-sponsored Programs	Sponsored Programs	Total	Total
Revenue				
Operating tuition fees and payments . . .	\$ 132,606	\$ 165,651	\$ 298,257	\$ 388,981
Supplemental payments	490,815	.....	490,815	510,773
Administration	52,942	.....	52,942	45,000
Other	35,720	.....	35,720	25,690
Total Revenue	712,083	165,651	877,734	970,444
Expenses				
Program — direct cost	200,831	163,446	364,277	463,331
— supportive costs	272,853	.....	272,853	262,471
Administration	193,474	.....	193,474	189,948
Total Expenses	667,158	163,446	830,604	915,750
Excess of Revenue over Expenses	44,925	2,205	47,130	54,694
Capital Expenditures				
Equipment	12,224	2,205	14,429	15,916
Furniture and Fixtures . . . . .	.....	.....	.....	1,471
Total Capital Expenditures	12,224	2,205	14,429	17,387
Surplus for the Year	\$ 32,701	\$	32,701	37,307
Surplus (deficit) — beginning of year			72,760	35,169
Staledated cheques written off . . . . .			.....	284
Surplus — End of Year			\$ 105,461	\$ 72,760

"See accompanying notes"

Carlton Trail Community College

Schedule of Direct Program Expenses

	Year Ended June 30			1983	
	Un-sponsored Programs	Sponsored Programs	Total	Total	
Advertising	\$ 7,132	\$ 1,193	\$ 8,325	\$ 5,829	
Agency payments	32,110	14,052	46,162	127,553	
Reference books	395	45	440	446	
In-service training	382	702	1,084	3,971	
Instructional material	1,339	9,870	11,209	17,396	
Other direct costs	2,148	536	2,684	3,558	
Office expense	1,284	3,488	4,772	4,574	
Rent — facilities	16,260	12,293	28,553	40,261	
Rent — equipment	2,013	9,810	11,823	8,148	
Repairs and maintenance .....	.....	.....	.....	1,434	
Salaries — program personnel	8,642	.....	8,642	8,369	
— instructors	94,665	100,614	195,279	194,535	
Salaries — janitorial	4,317	549	4,866	3,200	
Staff benefits	1,178	5,794	6,972	5,220	
Travel	21,185	4,078	25,263	31,872	
Tuition refunds	648	.....	648	778	
Supplies for resale	6,796	367	7,163	6,187	
Sundry	337	55	392	.....	
Total Direct Program Expenses	\$ 200,831	\$ 163,446	\$ 364,277	\$ 463,331	

Schedule of Support Expenses

	Year Ended June 30	
	1984	1983
Advertising, publicity and promotion	\$ 12,555	\$ 8,942
Reference books .....	.....	47
Dues and subscription	212	247
Postage	7,650	6,155
Supplies and stationery	8,440	7,109
Telephone	16,760	12,955
Rent — building	3,670	3,189
Rent — equipment	722	772
Repairs and Maintenance	983	1,880
Salaries	189,106	188,328
Staff benefits	12,669	13,185
Travel	17,295	18,343
In-service training	2,772	1,201
Sundry	19	118
Total Program Support Expenses	\$ 272,853	\$ 262,471

Carlton Trail Community College

Schedule of Administration Expense

	Year Ended June 30	
	1984	1983
Board expenses — travel	\$ 5,114	\$ 6,075
— honoraria	10,287	9,373
Board expenses — dues	2,851	3,315
— other	443	1,218
Reference books	1,277	1,318
In-service training	2,658	593
Dues and subscriptions	92	124
Insurance	2,864	2,543
Postage	2,457	2,062
Stationery and supplies	2,833	2,762
Telephone	5,614	4,262
Utilities	3,077	2,703
Sundry	2,196	2,079
Audit fees	2,750	3,950
Rent — office	26,420	29,138
Rent — equipment	3,461	3,354
Repairs and Maintenance	4,131	3,817
Salaries	102,408	98,204
Staff benefits	7,938	6,999
Travel	4,603	6,059
Total Administration Expense	\$ 193,474	\$ 189,948

Notes to Financial Statements

June 30, 1984

1. Significant Accounting Policies

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies:

Inventories

Inventories are valued at cost.

Fixed Assets

Fixed assets are stated at cost in the capital fund and additions to fixed assets are included in the expenditures of the operating fund. Depreciation is not provided for as current operating expense in the statement of revenues, expenditures and other charges, nor is it included in the current section of the statement of changes in fund balances. This is consistent with the accounting policies adopted by the Saskatchewan Community Colleges. For purposes of the capital fund depreciation is provided as follows:

Equipment	20% of the declining balance
Furniture & fixtures	20% of the declining balance
Leasehold improvement	Straight line over 5 years

Accountable Advance

The accountable advance is provided by the Department of Advanced Education and Manpower. The purpose of the advance is to provide funds to the college in the presentation of sponsored programs.

2. Prior Period Adjustment

This adjustment was required to remove items which had been capitalized in prior years in error. The adjustment reduced equipment \$685, accumulated depreciation \$183 and equity in capital fund assets \$502.

Coteau Range Community College

Auditor's Report

To The Board Members of Coteau Range Community College

We have examined the capital fund and operating fund balance sheets of Coteau Range Community College as at June 30, 1984 and the statements of revenue and expenses, operating fund surplus and equity in capital fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Moose Jaw, Saskatchewan,
August 31, 1984

Boadway & Tiede
Chartered Accountants

Capital Fund Balance Sheet

As at June 30, 1984

	Cost	Accumulated Depreciation	1984	1983
Assets				
Fixed Assets, Note 7				
Automobile	\$ —	\$ —	\$ —	2,482
Furniture	11,600	6,598	5,002	5,436
Equipment	100,782	48,568	52,214	61,399
Improvements	8,410	2,878	5,532	6,060
	<u>\$ 120,792</u>	<u>\$ 58,044</u>	<u>\$ 62,748</u>	<u>\$ 75,377</u>
Equity in Capital Assets				
Equity — per statement			<u>\$ 62,748</u>	<u>\$ 75,377</u>

Statement of Equity in Capital Fund

For the Year Ended June 30, 1984

	1984	1983
Balance — beginning of year	\$ 75,377	\$ 45,407
Add: Transfer from operating fund (Note 1)	8,717	41,982
	<u>84,094</u>	<u>87,389</u>
Deduct: Disposal of equipment	6,815	96
Current year depreciation (Note 7)	14,531	11,916
	<u>21,346</u>	<u>12,012</u>
Balance — end of year	<u>\$ 62,748</u>	<u>\$ 75,377</u>

Coteau Range Community College

Operating Fund Balance Sheet

As at June 30, 1984

Assets

	1984	1983
Current Assets		
Petty cash and travel advances	\$ 3,175	\$ 3,075
Bank	35,123	.....
Accounts receivable	97,195	207,877
Prepaid expenses and deferred charges	20,749	8,968
Deposit .....	.....	80
	<u>\$ 156,242</u>	<u>\$ 220,000</u>

Liabilities and Surplus

Current Liabilities

Bank overdraft	\$	\$ 36,365
Advance for Adult Basic Education Program	20,000	20,000
Accounts payable	8,926	73,822
Advance tuition	7,800	5,010
	<u>36,726</u>	<u>135,197</u>
Operating Fund Surplus	119,516	84,803
	<u>\$ 156,242</u>	<u>\$ 220,000</u>

Statement of Operating Fund Surplus

For the Year Ended June 30, 1984

	1984	1983
Balance — beginning of year	\$ 84,803	\$ 84,855
Excess revenue (expense) for the year	34,713	(52)
Balance — end of year	<u>\$ 119,516</u>	<u>\$ 84,803</u>

Operating Fund

Statement of Revenue and Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Revenue:				
Provincial government	\$ 562,289	\$ 298,794	\$ 861,083	\$ 959,954
Tuition Fees (Note 3)	218,609	.....	218,609	184,093
Other	37,366	.....	37,366	46,268
Administration Charges (Note 4)	18,583	.....	18,583	25,009
Total Revenues — page 7	<u>836,847</u>	<u>298,794</u>	<u>1,135,641</u>	<u>1,215,324</u>
Expenses:				
Program Direct — page 8	286,537	216,079	502,616	593,063
Program Support — page 9	305,508	64,715	370,223	322,644
Administration — page 10	201,372	18,000	219,372	257,687
Total Expenses	<u>793,417</u>	<u>298,794</u>	<u>1,092,211</u>	<u>1,173,394</u>
Excess Operating Revenue (expense) for the year	43,430	.....	43,430	41,930
Transferred to Capital Fund (Note 1) ..	8,717	.....	8,717	41,982
Excess Revenue (expense) for the year	<u>\$ 34,713</u>	<u>\$</u>	<u>\$ 34,713</u>	<u>\$ (52)</u>

Coteau Range Community College

Schedule of Operating Fund Revenue

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Tuition				
University	\$ 63,553	\$	\$ 218,609	\$ 53,750
Other (Note 3)	155,056	.....	.....	130,343
Provincial Government Grants	534,619	.....	534,619	556,052
Cost Shared Grants (Note 4)				
Adult Basic Education Program	17,790	268,805	.....	374,346
Occupational English Program .....	.....	9,008	.....	2,672
Non-status Indian and Metis Program .....	.....	8,000	.....	10,000
Saskatchewan Skills Extension Program .....	.....	12,981	316,584	.....
Field Staff Recoveries	5,515	.....	5,515	5,426
Equipment Rented to Sponsored Programs				
Adult Basic Education .....	.....	.....	.....	32,533
Sponsored Program Payments				
English as a Second Language	2,340	.....	.....	2,243
French as a Second Language	2,025	.....	4,365	1,682
Resale items — student material	11,825	.....	11,825	12,061
Interest and dividends	6,864	.....	6,864	8,069
Other Revenue				
Rental of Equipment	7,165	.....	.....	170
Donations	4,396	.....	.....	.....
Insurance Claim	3,373	.....	.....	.....
Proceeds from Sale of Vehicle	3,235	.....	.....	.....
Other	508	.....	18,677	968
Administration Charges				
Adult Basic Education Program	10,000	.....	.....	10,000
Non-status Indian and Metis Program	8,000	.....	.....	10,000
Other Programs .....	.....	.....	.....	3,760
Saskatchewan Technical Institute Brokerage Fees	583	.....	18,583	1,249
	<u>\$ 836,847</u>	<u>\$ 298,794</u>	<u>\$ 1,135,641</u>	<u>\$ 1,215,324</u>

Schedule of Program Direct Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Advertising	\$ 15,183	\$ 192	\$ 15,375	\$ 15,402
Promotion	15,182	192	15,374	15,403
Agency payments (page 13):				
Universities	67,460	.....	67,460	57,060
Technical Institutes (Note 3)	9,403	508	9,911	12,316
Other (Note 3)	11,420	.....	11,420	31,892
Books and Supplies for Resale	7,060	.....	7,060	12,815
Reference and Library Books .....	.....	.....	.....	76
Employee Benefits (page 12)	3,411	9,350	12,761	11,654
Equipment Repairs (page 12)	1,045	1,593	2,638	3,206
In-Service Training .....	.....	1,193	1,193	2,443
Material and Supplies	2,597	7,032	9,629	17,977
Office Supplies (page 11) .....	.....	3,818	3,818	5,426
Postage .....	.....	880	880	815
Rent (page 11)	25,609	39,906	65,515	72,275
Salaries and Wages				
— instructors	91,373	140,488	231,861	279,504
— staff — program related	13,731	.....	13,731	13,000
Telephone .....	.....	2,956	2,956	1,809
Travel				
— instructors	19,748	5,664	25,412	24,348
Equipment less than \$200.00	2,506	.....	2,506	9,942
Utilities — welding hookups	90	.....	90	1,463
Sundry (page 11)	719	2,307	3,026	4,237
	<u>\$ 286,537</u>	<u>\$ 216,079</u>	<u>\$ 502,616</u>	<u>\$ 593,063</u>

Coteau Range Community College

Schedule of Program Support Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Employee benefits (page 15)	\$ 18,338	\$ 3,026	\$ 21,364	\$ 20,452
In-service training	610	600	1,210	1,036
Office supplies (page 16)	3,741	.....	3,741	6,035
Postage	2,795	.....	2,795	2,498
Rent (page 16)	8,630	.....	8,630	6,778
Repair and maintenance (page 15)	2,230	.....	2,230	2,018
Salaries and wages — staff	233,560	60,039	293,599	245,397
Telephone	14,447	.....	14,447	14,979
Travel — staff	15,708	1,050	16,758	19,494
Equipment less than \$200	1,122	.....	1,122	621
Contact Committees:				
— petty cash expenses	206	.....	206	674
— development	2,808	.....	2,808	879
Sundry (page 16)	1,313	.....	1,313	1,783
	<u>\$ 305,508</u>	<u>\$ 64,715</u>	<u>\$ 370,223</u>	<u>\$ 322,644</u>

Schedule of Administration Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Bank charges	\$ 216	\$	\$ 216	\$ 1,572
Board Expenses — travel	10,743	.....	10,743	10,487
— honoraria	16,227	.....	16,227	14,218
— other (page 17)	5,587	.....	5,587	6,090
Dues and Subscriptions (page 17)	474	.....	474	497
Employee Benefits (page 17)	9,722	.....	9,722	11,607
Insurance — general	1,318	.....	1,318	1,699
Office Supplies (page 17) (pro-rated 25%)	1,248	.....	1,248	2,012
Postage (pro-rated 25%)	931	.....	931	833
Professional fees (page 18)	12,234	.....	12,234	4,342
Rent (Note 6) (page 18)	26,084	.....	26,084	25,253
Repairs and Maintenance (page 18)	3,888	.....	3,888	6,439
Salaries and Wages (Note 2)	99,370	.....	99,370	137,508
Telephone (pro-rated 25%)	4,815	.....	4,815	4,993
Travel — administration staff	4,298	.....	4,298	7,833
In-service Training	120	.....	120	673
Office Equipment less than \$200	31	.....	31	199
Sundry (page 18)	4,066	.....	4,066	1,432
Adult Basic Education .....	.....	10,000	10,000	10,000
Non-Registered Indian and Metis .....	.....	8,000	8,000	10,000
	<u>\$ 201,372</u>	<u>\$ 18,000</u>	<u>\$ 219,372</u>	<u>\$ 257,687</u>

Coteau Range Community College

Analysis of Program Direct Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Sundry				
Dues and subscriptions	\$	\$ 132	\$ 132	\$ 48
Staff hiring expense .....	.....	1,074	1,074	1,206
Community exploration .....	.....	598	598	637
Resource persons .....	.....	409	409	756
Freight	578	18	596	1,191
Other course costs	141	76	217	399
	<u>\$ 719</u>	<u>\$ 2,307</u>	<u>\$ 3,026</u>	<u>\$ 4,237</u>
Office Supplies				
Duplicating supplies	\$	\$ 1,283	\$ 1,283	\$ 1,485
Other office supplies .....	.....	2,535	2,535	3,941
	<u>\$</u>	<u>\$ 3,818</u>	<u>\$ 3,818</u>	<u>\$ 5,426</u>
Rent				
Parking — Adult Basic Education	\$	\$ 2,512	\$ 2,512	\$ 2,029
Adult basic education equipment .....	.....	2,266	2,266	32,533
Program facilities	18,784	32,924	51,708	25,930
Educational equipment	2,621	2,204	4,825	6,175
Security in lieu of rent	2,818	.....	2,818	4,238
Janitor	1,386	.....	1,386	1,370
	<u>\$ 25,609</u>	<u>\$ 39,906</u>	<u>\$ 65,515</u>	<u>\$ 72,275</u>
Repair and Maintenance				
Instructional equipment	\$ 1,045	\$	\$ 1,045	\$ 441
Office equipment — service agreements .....	.....	1,578	1,578	2,532
Other .....	.....	15	15	233
	<u>\$ 1,045</u>	<u>\$ 1,593</u>	<u>\$ 2,638</u>	<u>\$ 3,206</u>
Employees Benefits — Instructors and Program Related				
Group Life	\$	\$ 377	\$ 377	\$ 276
Group Pension .....	.....	2,431	2,431	1,619
Canada Pension Plan	998	2,037	3,035	3,713
Unemployment Insurance	1,536	3,657	5,193	4,919
Workers' Compensation	877	848	1,725	1,127
	<u>\$ 3,411</u>	<u>\$ 9,350</u>	<u>\$ 12,761</u>	<u>\$ 11,654</u>

Coteau Range Community College

Analysis of Program Direct Expenses

For the Year Ended June 30, 1984

	Instructor Pay	Instructor Travel	Un-sponsored	Sponsored	Total 1984	Total 1983
Agency Payments						
University of Regina	\$ 50,070	\$ 8,351	\$	\$	\$ 58,421	\$ 43,988
University of Saskatchewan	7,650	1,389	.....	.....	9,039	13,072
Saskatchewan Technical Institute . . .	.....	.....	.....	508	508	4,324
Wascana Institute	9,190	213	.....	.....	9,403	7,992
Private Companies	8,410	3,010	.....	.....	11,420	31,892
	<u>\$ 75,320</u>	<u>\$ 12,963</u>	<u>\$ 88,283</u>	<u>\$ 508</u>	<u>\$ 88,791</u>	<u>\$ 101,268</u>

Analysis of Sponsored Program Direct and Support Expenses

For the Year Ended June 30, 1984

	Adult Basic Education	Sask. Skills Extention Program	Non-Status Indian and Metis	Ocupational English	Total 1984	Total 1983
Advertising and promotion	\$ 384	\$	\$	\$	\$ 384	\$ 1,261
Reference and Library						
Books . . . . .	.....	.....	.....	.....	.....	76
Materials and Supplies						
— Instructional	4,185	2,603	.....	244	7,032	14,960
Office Supplies	3,743	75	.....	.....	3,818	5,426
In-Service Training						
— Instructors	1,193	.....	.....	.....	1,193	1,675
— Staff . . . . .	.....	.....	.....	.....	.....	338
Employee Benefits						
— Instructors	8,817	157	.....	376	9,350	9,606
— Staff . . . . .	.....	.....	.....	.....	.....	2,511
Postage	880	.....	.....	.....	880	815
Rent	32,771	5,366	.....	1,769	39,906	38,160
Repair and Maintenance	1,593	.....	.....	.....	1,593	2,968
Salaries and Wages						
— Instructors	129,165	4,704	.....	6,619	140,488	191,759
— Staff . . . . .	.....	.....	.....	.....	.....	40,769
Telephone	2,956	.....	.....	.....	2,956	1,809
Travel						
— Instructors	5,664	.....	.....	.....	5,664	4,386
— Staff . . . . .	.....	.....	.....	.....	.....	790
Agency Payments	508	.....	.....	.....	508	17,317
Equipment less than \$200 . . . . .	.....	.....	.....	.....	.....	4,508
Sundry	2,231	76	.....	.....	2,307	2,884
Total Program Direct . . .	194,090	12,981	.....	9,008	216,079	297,481
Total Program Support . .	64,715	.....	.....	.....	64,715	44,537
Program Direct and Support	258,805	12,981	.....	9,008	280,794	342,018
Administrative Expenses	10,000	.....	8,000	.....	18,000	20,000
Total Expenses	<u>\$ 268,805</u>	<u>\$ 12,981</u>	<u>\$ 8,000</u>	<u>\$ 9,008</u>	<u>\$ 298,794</u>	<u>\$ 362,018</u>

Coteau Range Community College

Analysis of Program Support Expenses

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Repair and Maintenance				
Office equipment				
— service agreements				
photocopiers	\$ 1,149	\$	\$ 1,149	\$ 865
— service agreements				
calculators, typewriters	261	.....	261	677
— other	820	.....	820	476
	<u>\$ 2,230</u>	<u>\$</u>	<u>\$ 2,230</u>	<u>\$ 2,018</u>
Employee Benefits — Support Staff				
Group Pension	\$ 8,891	\$ 981	\$ 9,872	\$ 8,791
Group Insurance	2,284	202	2,486	2,078
Canada Pension Plan	2,308	470	2,778	3,037
Unemployment Insurance	3,893	1,267	5,160	5,413
Workers' Compensation	962	106	1,068	1,133
	<u>\$ 18,338</u>	<u>\$ 3,026</u>	<u>\$ 21,364</u>	<u>\$ 20,452</u>
Sundry				
Dues and subscriptions	\$	\$	\$	\$ 10
Branch office utilities	1,219	.....	1,219	1,533
Staff hiring expense	94	.....	94	215
Other .....	.....	.....	.....	25
	<u>\$ 1,313</u>	<u>\$</u>	<u>\$ 1,313</u>	<u>\$ 1,783</u>
Office Supplies				
Duplicating supplies	\$ 513	\$	\$ 513	\$ 343
Other office supplies	3,228	.....	3,228	5,692
	<u>\$ 3,741</u>	<u>\$</u>	<u>\$ 3,741</u>	<u>\$ 6,035</u>
Rent				
Other	\$ 212	\$	\$ 212	\$
Office equipment — mail machine	978	.....	978	1,088
Branch offices	7,440	.....	7,440	5,690
	<u>\$ 8,630</u>	<u>\$</u>	<u>\$ 8,630</u>	<u>\$ 6,778</u>

Coteau Range Community College

Analysis of Administration Expenses

For the Year Ended June 30, 1984

(Un-sponsored Programs)

	1984	1983
Other Board Expenses		
Trustees' Association dues	\$ 2,939	\$ 3,174
Board in-service training	450	423
Signing officer's indemnity	390	390
Workers' Compensation	271	241
Other	1,537	1,862
	<u>\$ 5,587</u>	<u>\$ 6,090</u>
Dues and Subscriptions		
Subscriptions	\$ 189	\$ 237
Dues — Saskatchewan Association for Lifelong Learning	35	35
— Association of Canadian Community Colleges	250	225
	<u>\$ 474</u>	<u>\$ 497</u>
Employee Benefits		
Canada Pension	\$ 973	\$ 1,225
Unemployment Insurance	2,062	2,224
Group Insurance	1,040	866
Group Pension	5,210	6,776
Workers' Compensation	437	516
	<u>\$ 9,722</u>	<u>\$ 11,607</u>
Office Supplies		
Office supplies — Pro-rated 25%	\$ 1,077	\$ 1,898
Duplicating supplies — Pro-rated 25%	171	114
	<u>\$ 1,248</u>	<u>\$ 2,012</u>
Rent		
Other	\$ 150	\$
Office equipment	325	363
Central office	25,609	24,890
	<u>\$ 26,084</u>	<u>\$ 25,253</u>
Repairs and Maintenance		
Service agreement — Photocopier	\$ 500	\$ 288
— Other	87	226
Janitor and supplies	2,592	2,241
Other	101	245
Vehicle (not pro-rated) — maintenance agreement .....	.....	840
— repair, gas and licence	608	2,599
	<u>\$ 3,888</u>	<u>\$ 6,439</u>
Sundry		
Hiring expense — Principal/CEO	\$ 3,257	\$
Other	616	434
Reference books	193	39
Freight and express .....	.....	959
	<u>\$ 4,066</u>	<u>\$ 1,432</u>
Professional Fees		
Audit	\$ 2,975	\$ 2,817
Legal	3,195	600
Computer	6,064	925
	<u>\$ 12,234</u>	<u>\$ 4,342</u>

Coteau Range Community College

Notes to Financial Statements

For the Year Ended June 30, 1984

1. Transfers From Operating Fund to Capital Fund

The College purchased from operating fund monies equipment costing \$8,717 from the following sections of the non-sponsored budget: administration — nil, program direct — \$3,996 (which came from a Kinsmen Telemiracle grant), and program support — \$4,721.

2. Administrative Salaries

The significant decrease in administrative salaries on page 10 was mainly due to a restructure of senior management positions involving the amalgamation of the positions of Principal, Director of Administration and Senior Program Coordinator into one Chief Executive Officer position. The deleting of the Senior Coordinator position is reflected in the reduced salaries item in the Program Support Expense schedule on page 9.

3. Tuition

Tuition is shown as net of tuition refunds which totalled \$16,403 because most refunds are for courses that are cancelled due to insufficient enrollment. Tuition collected by the universities on our behalf is included totalling \$63,553. S.T.I. extension programs brokered through Coteau Range have been excluded from the revenue and expense portion of the financial statements except for the brokerage fees charged.

4. Cost Shared Support Grant

The College received a support grant of \$50,382 from the provincial government to assist in operating cost shared programs. \$14,592 of this was received as revenue in the sponsored Adult Basic Education program under the "cost shared grant" item and the \$35,790 balance was received as revenue in the unsponsored flat grant budget and is reflected on page 6 as two revenue items as follows: \$17,790 under the cost shared (support) grant unsponsored Adult Basic Education program line item as an offset to unsponsored program coordinator salary expense incurred during needs analysis of these programs; and \$18,000 for administration charges revenue, split \$10,000 to Adult Basic Education and \$8,000 to Non-status Indian and Metis for the financial administration of cost shared sponsored programs.

5. Sponsored Program Payments

This heading under the "unsponsored" column of the statements has been used to indicate the revenue received from the Department of Advanced Education and Manpower for part-time, less than 100% cost recoverable programs. These included part-time English as a Second Language from which was received \$2,340 (50% of instructors' salaries) and French as a Second Language from which was received \$2,025 (100% of materials plus 50% of other expenses).

6. Lease Obligations

The Coteau Range Community College holds a five year amended lease agreement with Moose Jaw Business Plaza Ltd. for main office space and two classrooms at 637 Main Street North at Moose Jaw that expires October 31, 1985 and a five year renewal option has been exercised covering a period of November 1, 1985 to October 31, 1990. The total all-inclusive rent was \$32,743 including a \$1,000 a year escalator clause and twenty electrified parking spots on premises. The area rented includes 2,404 square feet of office space, 210 square feet of storage areas, and 1,286 square feet of classrooms.

The College negotiated a 16 month lease agreement with Saskatchewan Supply and Services Department for 5,046 square feet of office/classroom space and 744 square feet of special purpose space for our Adult Basic Education programs located in the basement of the W. G. Davies Building at 110 Ominica Street West in Moose Jaw. The annual rent, pending renegotiations on April 1st each year is \$23,402 and the agreement expires October 31, 1985.

The College holds a five year lease agreement with Midway Holdings Ltd. for 700 square feet of office space plus 120 square feet of storage at our southern branch office located at 203 Centre Street, Assiniboia. The annual fixed rent is \$3,600 plus utilities. The agreement expires May 31, 1987 and has a five year renewal option.

The College negotiated a five year lease with Jim and Alain Cran for approximately 710 square feet of office space for our northern branch office located at Wellington Street, Davidson. The annual fixed rent is \$3,840 plus utilities. The agreement expires February 28, 1988 and has a five year renewal option.

7. Significant Accounting Policies

Depreciation is recorded by the declining balance method at the following rates:

Furniture and Equipment	20%
Improvements	20%

Fixed assets are expensed through the operating fund in the year of acquisition.

Cumberland Community College

Auditors' Report

Members of the Board
Cumberland Community College
Nipawin, Saskatchewan

We have examined the operating fund and capital fund balance sheets of Cumberland Community College as at June 30, 1984 and the statements of changes in fund balances and of revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations and the changes in financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Nipawin, Saskatchewan,
October 1, 1984

Armstrong & Neumann
Chartered Accountants

Balance Sheet — Operating Fund

Assets	June 30	
	1984	1983
Current Assets		
Cash	\$ 73,653	\$ 18,802
Accounts receivable	32,674	80,576
Prepaid expenses	14,312	4,129
Total Current Assets	\$ 120,639	\$ 103,507
Liabilities and Surplus		
Current Liabilities		
Accounts payable	\$ 29,362	\$ 5,555
Accountable advance	16,000	16,000
Deferred revenue .....	.....	2,095
Total Liabilities	45,362	23,650
Surplus	75,277	79,857
Total Liabilities and Surplus	\$ 120,639	\$ 103,507

"See accompanying notes"

Balance Sheet — Capital Fund

Assets	1984			1983
	Cost	Accumulated depreciation	Net book value	Net book value
Fixed Assets				
Films	\$ 2,996	\$ 2,715	\$ 281	\$ 402
Audio visual and other educational equipment	55,837	34,086	21,751	24,572
Office furniture and fixtures	38,011	27,961	10,050	11,754
Leasehold improvements	6,935	4,388	2,547	3,921
Total Fixed Assets	\$ 103,779	\$ 69,150	\$ 34,629	\$ 40,649

Equity

	1984	1983
Equity		
Balance beginning of year	\$ 40,649	\$ 27,985
Transfers from operating fund	3,425	23,293
Depreciation	(9,445)	(10,629)
Total Equity	\$ 34,629	\$ 40,649

"See accompanying notes"

Cumberland Community College

Operating Fund

Statement of Revenue, Expenses and Other Changes

	Year Ended June 30			
	1984		1983	
	Un-sponsored Programs	Sponsored Programs	Total	Total
Revenue				
Operating tuition fees payments	\$ 97,927	\$ 322,406	\$ 420,333	\$ 404,398
Supplemental payments	402,566	.....	402,566	402,351
Other	48,045	.....	48,045	42,858
Total Revenues	548,538	322,406	870,944	849,607
Expenses				
Program — direct costs	197,397	269,327	466,724	479,818
— supportive costs	228,926	.....	228,926	209,444
Administration	123,371	53,079	176,450	147,185
Total Expenses	549,694	322,406	872,100	836,447
Excess of Revenue Over Expenses	(1,156)	.....	(1,156)	13,160
Capital Expenditures				
Audio visual and other educational equipment	2,616	.....	2,616	17,778
Office furniture and equipment	808	.....	808	2,586
Leasehold improvements .....	.....	.....	.....	2,929
Total Capital Expenditures	3,424	.....	3,424	23,293
Surplus (Deficit) for Year	\$ (4,580)	\$	(4,580)	(10,133)
Surplus — beginning of year .....	.....	.....	79,857	89,990
Surplus at End of Year .....	.....	.....	\$ 75,277	\$ 79,857

"See accompanying notes"

Statement of Changes in Fund Balances

	Year Ended June 30			
	1984		1983	
	Current Operating Fund	Capital Fund	Current Operating Fund	Capital Fund
Revenues and Other Additions				
Current fund revenues	\$ 870,944	\$	\$ 849,607	\$
Facilities and equipment purchased through current operating fund .....	.....	6,436	.....	23,823
Total Revenues and Other Additions	870,944	6,436	849,607	23,823
Expenditures and Other Deductions				
Education and general expenditure	872,100	.....	836,447	.....
Expended for facilities and equipment	3,424	.....	23,293	.....
Depreciation .....	.....	9,445	.....	10,629
Proceeds on sale of equipment .....	.....	3,011	.....	530
Total Expenditures and Other Deductions	875,524	12,456	859,740	11,159
Net increase (decrease) for the year	(4,580)	(6,020)	(10,133)	(12,664)
Fund balance — beginning of year	79,857	40,649	89,990	27,985
Fund Balance — end of year	\$ 75,277	\$ 34,629	\$ 79,857	\$ 40,649

"See accompanying notes"

Cumberland Community College**Schedule of Direct Program Expense**

	Year Ended June 30			1983
	1984			
	Un-sponsored Programs	Sponsored Programs	Total	Total
Advertising	\$ 24,009	\$ 845	\$ 24,854	\$ 21,827
Agency payments	11,947	10,725	22,672	55,687
Reference books	3,751	.....	3,751	1,341
In-service training	793	.....	793	1,932
Instructional material	16,867	64,836	81,703	47,760
Other direct costs	5,617	219	5,836	5,918
Insurance	669	.....	669	1,058
Other professional services	5,856	.....	5,856	6,597
Rent — facilities	23,299	54,146	77,445	58,341
— equipment	6,183	5,036	11,219	16,173
Repairs — auto .....	.....	.....	.....	171
— educational equipment	2,788	.....	2,788	937
Salaries — instructors	65,643	122,987	188,630	214,290
— janitorial	344	.....	344	1,408
Staff benefits	1,381	5,661	7,042	6,423
Travel and conferences	13,693	4,872	18,565	22,795
Tuition fee refunds	1,874	.....	1,874	2,484
Supplies for resale	8,838	.....	8,838	10,330
Workers' compensation	1,113	.....	1,113	911
Innovative projects	2,732	.....	2,732	3,435
Total Direct Program Expenses	\$ 197,397	\$ 269,327	\$ 466,724	\$ 479,818

Schedule of Program Support Expenses

	Year Ended June 30	
	1984	1983
Advertising, publicity and promotion	\$ 3,562	\$ 2,177
Postage	4,627	5,009
Supplies and stationery	4,233	5,267
Telephone	14,913	10,641
Freight	1,270	854
Repairs and maintenance	417	519
Rent — buildings	5,320	5,190
Salaries — co-ordinators	102,977	94,401
Salaries — clerical	57,623	51,845
Staff benefits	13,860	12,103
Workers' compensation	655	748
Travel	13,501	13,867
In-service training	2,351	3,440
Local contact committees	1,135	1,328
Utilities	844	984
Other	1,638	1,071
Total Program Support Expenses	\$ 228,926	\$ 209,444

Cumberland Community College

Schedule of Administration Expenses

	Year Ended June 30	
	1984	1983
Board expenses — travel	\$ 8,090	\$ 4,459
— honoraria	13,423	6,720
Board expenses — other	1,802	1,877
Reference books .....	.....	270
In-service training	180	846
Dues and subscriptions	507	420
Insurance	2,131	1,795
Bank charges .....	.....	2
Postage	1,589	1,661
Supplies and stationery	2,514	2,646
Other administrative expenses	2,694	1,560
Telephone	4,977	3,712
Utilities	2,680	2,092
Freight	313	239
Audit fees	1,975	1,775
Legal fees	7,233	165
Rent — buildings	20,773	21,041
— office equipment	3,827	5,030
Repairs to office equipment	4,038	3,244
Janitorial services	2,659	2,584
Salaries	31,631	70,200
Staff benefits	7,188	6,296
Workers' compensation	160	403
Travel and conferences	6,066	8,148
Total Administration Expenses	<u>\$ 176,450</u>	<u>\$ 147,185</u>

Notes to the Financial Statements

June 30, 1984

1. Significant Accounting Policies

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policy:

Fixed Assets

Fixed assets are stated at cost in the capital fund and additions to fixed assets are included in the expenditures of the operating fund. Depreciation is not provided for as a current operating expense in the statement of revenues, expenditures and other charges, nor is it included in the current section of the statement of changes in fund balances. This is consistent with the accounting policies adopted by the Saskatchewan Community Colleges. For purposes of the capital fund, depreciation is provided using the following methods and rates:

Films	30% of the declining balance
Furniture and fixtures	20% of the declining balance
Leasehold improvements	Straight line over 5 years

2. Contingent Liabilities

Cumberland Community College is currently dealing with a claim for dismissal without cause. Due to the nature of the claim, an estimate cannot be made of the liability, if any. Should a settlement become necessary from the resolution of this contingency it would be accounted for as a prior period adjustment of the operating surplus account of the College.

Cypress Hills Community College

Auditors' Report

To the Board of the
Cypress Hills Community College

We have examined the statement of operating fund financial position and the statement of capital fund financial position of the Cypress Hills Community College as at June 30, 1984 and the statement of revenue and expenditure and the schedules of program expenses and administration expenses for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting policies in Note 1 to financial statements applied on a basis consistent with that of the preceding year.

Swift Current, Saskatchewan,
September 4, 1984

Stark, Blenner-Hassett, Rittinger & Wiebe.
Chartered Accountants

Statement of Operating Fund Financial Position as at June 30, 1984

	1984	1983
Assets		
Current Assets		
Cash	\$ 91,918	\$ 135,767
Accounts receivable — Note 2	31,943	34,350
Prepaid expenses	632	672
Other	158	51
	<u>\$ 124,651</u>	<u>\$ 170,840</u>
Liabilities and Surplus		
Current Liabilities		
Accounts payable	\$ 1,823	\$ —
Surplus	122,828	170,840
	<u>\$ 124,651</u>	<u>\$ 170,840</u>

Statement of Capital Fund Financial Position as at June 30, 1984

	1984	1983
Assets		
Fixed Assets — at cost		
Audio-visual equipment	\$ 51,242	\$ 51,794
Other instructional equipment	58,427	58,427
Office furniture and equipment	75,932	60,131
Leasehold improvements	—	1,100
	<u>185,601</u>	<u>171,452</u>
Less accumulated depreciation — Note 1	113,533	98,354
	<u>\$ 72,068</u>	<u>\$ 73,098</u>
Equity in Capital Assets		
Balance, Beginning of Year	\$ 73,098	\$ 55,238
Additions		
From operating fund	17,627	34,635
	<u>90,725</u>	<u>89,873</u>
Less		
Disposals, at cost	3,478	.....
Adjustments	(2,838)	.....
Provision for depreciation — Note 1	18,017	16,775
	<u>\$ 72,068</u>	<u>\$ 73,098</u>

Cypress Hills Community College

Summary Statement of Revenue and Expenditure

For the Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	Total 1984	Total 1983
Revenue				
Provincial government	\$ 554,923	\$ 241,249	\$ 796,172	\$ 791,614
Tuition fees	179,819	.....	179,819	227,882
Sundry	24,098	.....	24,098	22,423
Administration fees	61,255	.....	61,255	45,000
	<u>820,095</u>	<u>241,249</u>	<u>1,061,344</u>	<u>1,086,919</u>
Expenses				
Program direct — Schedule 1	276,770	229,903	506,673	517,616
Program support — Schedule 2	358,995	.....	358,995	287,833
Administration — Schedule 3	222,730	.....	222,730	203,724
	<u>858,495</u>	<u>229,903</u>	<u>1,088,398</u>	<u>1,009,173</u>
Excess of Revenue Over Expenses	(38,400)	11,346	(27,054)	77,746
Transfer to Capital Fund	13,379	7,579	20,958	34,636
Surplus (Deficit) for the year — Note 3 ...	<u>\$ (51,719)</u>	<u>\$ 3,767</u>	<u>(48,012)</u>	<u>43,110</u>
Surplus, beginning of year			170,840	127,730
Surplus, end of year			<u>\$ 122,828</u>	<u>\$ 170,840</u>

Notes to Financial Statements — June 30, 1984

1. Significant Accounting Policy

(a) Depreciation is provided on a declining balance basis at a rate of 20% per year.

At June 30, 1984 the capital assets of the Community College were as follows:

	Cost	Accumulated depreciation	Book value
Computer equipment	\$ 24,216	\$ 6,763	\$ 17,453
Office furniture and equipment	40,110	25,886	14,224
Audio-visual aid equipment	51,242	39,708	11,534
Welding equipment	58,427	35,333	23,094
Cost-shared program furnishings	11,606	5,843	5,763
	<u>\$ 185,601</u>	<u>\$ 113,533</u>	<u>\$ 72,068</u>

(b) The operations of the Community College are treated on a 'stewardship' concept rather than concepts based on commercial profit motivation. Consequently operations are not charged with the computed depreciation on capital fund assets. Conversely, however, operating costs are charged with capital expenditure in excess of any grants received for those purposes.

This stewardship approach to reporting on college finances best displays the extent and effectiveness by which the trustees and officers have utilized the college's resources during any given review period. The statements therefore should be read in that light and not from the point of view normally used to assess a commercial business operation.

2. Accounts Receivable

At June 30, 1984 the Community College had the following accounts receivable:

Grants	\$ 29,289
Other	\$ 2,654
	<u>\$ 31,943</u>

3. Sponsored Programs

The Community College realized a surplus on sponsored classes during the fiscal year. This was a result of including in the expenses submitted for grant purposes a calculated rent for the use of equipment which was purchased in previous years. This was partially offset by the cost of equipment purchased during the current year for use in sponsored classes.

Cypress Hills Community College**Schedule of Program Direct Expenses***For the Year Ended June 30, 1984***Schedule 1**

	<i>Un-sponsored programs</i>	<i>Sponsored programs</i>	<i>Total 1984</i>	<i>Total 1983</i>
Advertising	\$ 31,661	\$ 1,993	\$ 33,654	\$ 25,406
Employee benefits	1,800	6,907	8,707	5,754
In-service training — tuition				60
Materials and supplies	5,834	21,922	27,756	54,460
Postage		807	807	257
Rent	38,149	53,715	91,864	82,373
Salaries and wages				
Instructors	73,546	136,636	210,182	184,419
Telephone		1,833	1,833	301
Travel				
Instructors	20,186	5,152	25,338	37,094
Staff				648
Sundry		938	938	63
Package programs	105,594		105,594	126,781
	<u>\$ 276,770</u>	<u>\$ 229,903</u>	<u>\$ 506,673</u>	<u>\$ 517,616</u>

Schedule of Program Support Expenses*For the Year Ended June 30, 1984***Schedule 2**

	<i>1984</i>	<i>1983</i>
Employee benefits	\$ 22,068	\$ 16,916
Equipment repairs	542	712
In-service training — tuition	1,452	2,668
Reference books	677	590
Office supplies	8,389	8,944
Postage	6,288	5,266
Rent	656	381
Salaries and wages — staff	268,045	210,356
Telephone	18,047	27,158
Travel — staff	29,665	14,842
Tuition for LCCC staff	3,166	
	<u>\$ 358,995</u>	<u>\$ 287,833</u>

Schedule of Administrative Expenses*For the Year Ended June 30, 1984***Schedule 3**

	<i>1984</i>	<i>1983</i>
Board expenses		
Indemnity	\$ 9,754	\$ 9,544
Travel	5,691	8,235
S.C.C.T.A. membership	1,964	1,955
Computer services	6,223	1,625
Dues and subscriptions	602	929
Employee benefits	10,413	8,927
Insurance	1,890	1,992
Legal and audit	2,835	3,292
Office supplies	3,735	2,982
Postage	2,091	1,755
Office and equipment rentals	37,020	43,853
Repairs and maintenance	2,484	2,157
Salaries and wages	125,456	108,857
Telephone	5,763	4,947
Staff travel	6,809	2,674
	<u>\$ 222,730</u>	<u>\$ 203,724</u>

La Ronge Region Community College

Auditor's Report

To the Board of

La Ronge Region Community College:

We have examined the balance sheet of the La Ronge Region Community College as at June 30, 1984 and the statement of revenues, expenditures and fund balance and of changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations and the changes in its fund balances for the year then ended in accordance with accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
September 7, 1984

Deloitte, Haskins & Sells
Auditors

Statement of Revenues, Expenditures and Fund Balance

Year Ended June 30, 1984

	1984	1983
Revenues		
Operating grants	\$ 420,010	\$ 399,175
Interest on short-term investments	16,103	5,443
Rental income	25,972	27,136
Sundry income (Note 6)	48,450	11,128
Administrative charges and community support	85,417	24,520
	<u>595,952</u>	<u>467,402</u>
Expenditures		
Administration — Schedule 1	527,275	400,203
Social demand courses — Schedule 1 .....	.....	55
Contributions to capital fund — fixed assets	32,540	755
— loan principal	13,057	25,465
	<u>572,872</u>	<u>426,478</u>
Surplus for the Year	23,080	40,924
Fund Balance (Deficiency), Beginning of Year	30,065	(10,859)
Fund Balance, End of Year	<u>\$ 53,145</u>	<u>\$ 30,065</u>

Program Fund

Statement of Revenue, Expenditures and Fund Balance

Year Ended June 30, 1984

	1984 (12 months)	1983 (3 months)
Revenue	\$ 506,178	\$ 160,600
Expenditures		
Program costs		
Employee benefits	13,578	5,129
Housing .....	.....	12,819
Insurance (recovery)	(2,525)	(6,811)
Janitorial	5,378	3,983
Materials, equipment and agency payments	151,689	44,113
Miscellaneous	9,912	1,284
Rental — classroom	47,530	18,490
— equipment	3,998	2,606
Repairs and setup	12,955	.....
Salaries and wages	229,767	70,260
Travel and field trips	15,660	3,201
Utilities and telephone	18,236	5,526
	<u>506,178</u>	<u>160,600</u>
Surplus	\$	\$
Fund Balance, End of Year	<u>\$</u>	<u>\$</u>

La Ronge Region Community College

Balance Sheet

June 30, 1984

	1984				1983
	Revenue Fund	Capital Fund	Program Fund	Total	Total
Assets					
Current Assets					
Cash	\$	\$	\$ 49,599	\$ 49,599	\$ 88,053
Accounts receivable ..	22,130	.....	44,140	66,270	.....
Prepaid expenses	5,380	.....	.....	5,380	4,736
Interfund account	70,361	.....	(70,361)	.....	.....
	97,871	.....	23,378	121,249	92,789
Property and Equipment (Note 2) .....	.....	148,372	.....	148,372	137,564
	<u>\$ 97,871</u>	<u>\$ 148,372</u>	<u>\$ 23,378</u>	<u>\$ 269,621</u>	<u>\$ 230,353</u>
Liabilities					
Current Liabilities					
Bank indebtedness (Note 3)	\$ 35,138	\$	\$	\$ 35,138	\$ 32,617
Payables and accruals (Note 4)	9,588	.....	100	9,688	6,982
Deferred revenue ....	.....	.....	23,278	23,278	36,181
	44,726	.....	23,378	68,104	75,780
Fund Balance					
Fund Balance	53,145	148,372	.....	201,517	154,573
	<u>\$ 97,871</u>	<u>\$ 148,372</u>	<u>\$ 23,378</u>	<u>\$ 269,621</u>	<u>\$ 230,353</u>

Statement of Changes in Fund Balances

Year Ended June 30, 1984

	1984				1983
	Revenue Fund	Capital Fund	Program Fund	Total	Total
Assets					
Fund Balance,					
Beginning of Year	\$ 30,065	\$ 124,508	\$	\$ 154,573	\$ 123,884
Surplus for the Year	23,080	.....	.....	23,080	40,924
Depreciation .....	.....	(21,733)	.....	(21,733)	(36,455)
Contributions from					
Revenue Fund					
Fixed assets .....	.....	32,540	.....	32,540	755
Loan principal .....	.....	13,057	.....	13,057	25,465
Fund Balance, End of Year	<u>\$ 53,145</u>	<u>\$ 148,372</u>	<u>\$</u>	<u>\$ 201,517</u>	<u>\$ 154,573</u>

La Ronge Region Community College

Notes to the Financial Statements

June 30, 1984

1. Significant Accounting Policies

The significant accounting policies used by the college are:

Fund Accounting

A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system, to segregate the transactions of a particular activity. These funds are:

a) Revenue Fund

The revenue fund contains the current revenue, expenditures, assets and liabilities pertaining to the general operations of the college. Included in revenue fund expenditures are transfers to the capital fund for purchase of capital assets and repayments of capital debts.

b) Capital Fund

The capital fund contains the capital assets which are property and equipment and loans for purchase of capital assets and the equity in capital fund assets.

Purchases of property and equipment are financed either by transfers from the revenue fund or from capital loans. Depreciation is calculated annually and decreases the net book value of the assets and the capital fund balance.

c) Program Fund

The program fund contains the current revenues and expenditures relating to the operation of specific program courses. As the expenditures of these program courses are fully recovered there is no surplus or deficit generated.

Equipment purchased for approved programs is expended in the Program Fund. These purchases are not capitalized or depreciated.

2. Property and Equipment

	Cost	Accumulated Depreciation	Net Book Value	Depreciation Rates
Buildings and trailers	\$ 236,269	\$ 138,342	\$ 97,927	5% & 15%
Equipment	92,337	82,299	10,038	20%
Furniture and fixtures	27,626	24,058	3,568	20%
Automotive equipment	33,975	33,975	.....	33-1/3%
Library books	4,762	4,584	178	20%
	394,969	283,258	111,711	
Land	36,661	.....	36,661	
	<u>\$ 421,630</u>	<u>\$ 283,258</u>	<u>\$ 148,372</u>	

3. Bank Indebtedness

The bank indebtedness of the Revenue Fund consists of cheques issued in excess of bank balances. This indebtedness is not specifically secured.

4. Payable and Accruals — Revenue Fund

	1984	1983
Trade payables	\$ 3,988	\$ 1,282
Accrued liabilities	5,600	5,600
	<u>\$ 9,588</u>	<u>\$ 6,882</u>

5. Program Fund

The program fund was reported in separate financial statements in previous years. The 1983 comparative figures include the operations of the program fund for the three month period ended June 30, 1983.

6. Sundry Income

	1984	1983
Proceeds from disposal of equipment	\$ 4,660	\$
Other funds — Pilot course	11,321	.....
Boardman Street Property — net	920	.....
Student fees — unsponsored programs	11,682	.....
Sundry	13,867	11,128
	<u>\$ 48,450</u>	<u>\$ 11,128</u>

La Ronge Region Community College

Schedule of Expenditures

Year Ended June 30, 1984

Schedule 1

	1984	1983
Administration Expenses		
Advertising	\$ 6,092	\$ 4,231
Automotive repairs and supplies	5,723	6,767
Bank charges and interest	680	2,891
Board expenses — indemnity	13,425	8,806
— travel	17,810	12,655
— association fees	2,621	2,862
Building repairs and maintenance	22,476	16,302
Community contracts	47,121	5,761
Employee benefits	38,218	28,641
Insurance	14,770	8,729
Interest on capital debt .....	.....	5,535
Legal and audit	6,750	5,997
Machine rental and repair	10,281	7,085
Office supplies	8,527	12,532
Rent on buildings and property taxes	2,902	3,576
Salaries and wages — permanent staff	225,044	199,829
— casual help	7,056	2,658
Staff housing	40,134	26,938
Staff training and development	3,284	1,198
Sundry	1,570	.....
Telephone and utilities	25,034	22,849
Travel	27,757	14,361
	<u>\$ 527,275</u>	<u>\$ 400,203</u>
Social Demand Course Costs		
University classes — salaries and expenses	\$	\$ 55

Mistikwa Community College

Auditor's Report

The Chairman and the Board of Directors
Mistikwa Community College

We have examined the balance sheets of Mistikwa Community College as at June 30, 1984, the statement of operations and surplus and equity in capital fund assets for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations for the year then ended in accordance with the accounting principles described in Note 1 on a basis consistent with that of the preceding year.

North Battleford, Saskatchewan,
September 20, 1984.

Beggs, Downie, Meena, Johnson & Gress
Chartered Accountants.

Revenue Fund Balance Sheet

June 30, 1984

	1984	1983
Assets		
Current		
Cash	\$ 56,724	\$ 20,130
Accounts receivable	23,355	22,592
Prepaid expenses	7,702	6,592
	<u>\$ 87,781</u>	<u>\$ 49,314</u>
Liabilities		
Current		
Accrued liabilities	\$ 7,774	\$ 3,500
Due to capital fund	22,383	332
	<u>30,157</u>	<u>3,832</u>
Surplus		
Surplus	57,624	45,482
	<u>\$ 87,781</u>	<u>\$ 49,314</u>

Capital Fund Balance Sheet

June 30, 1984

	1984	1983
Assets		
Due from revenue fund	\$ 22,383	\$ 332
Equipment (Note 2)	104,430	145,082
	<u>\$ 126,813</u>	<u>\$ 145,414</u>
Equity in Capital Fund Assets		
Investment in capital assets	<u>\$ 126,813</u>	<u>\$ 145,414</u>
Statement of Equity in Capital Fund Assets		
Balance beginning of year	\$ 145,414	\$ 147,796
Loss on disposal of assets	(18,601)	(2,382)
	<u>\$ 126,813</u>	<u>\$ 145,414</u>

Mistikwa Community College

Statement of Operations and Surplus for the year ended June 30, 1984

	Sponsored Programs	General Operating	1984 Total	1983 Total
Revenue				
Department of Continuing Education grants	\$ 1,361	\$ 481,733	\$ 483,094	\$ 505,536
Tuition fees		119,255	119,255	149,528
Rental of facilities		5,446	5,446	6,047
Interest and dividends		7,250	7,250	3,570
Sponsored programs — N.S.I.M./A.B.E. ..	387,207		387,207	345,019
Administration		57,077	57,077	45,000
	<u>388,568</u>	<u>670,761</u>	<u>1,059,329</u>	<u>1,054,700</u>
Expenditures				
Administration		286,829	286,829	267,735
Program		369,011	369,011	466,209
Sponsored program				
— N.S.I.M.	233,366		233,366	228,892
— A.B.E.	152,886		152,886	84,032
	<u>386,252</u>	<u>655,840</u>	<u>1,042,092</u>	<u>1,046,868</u>
Surplus for the Year	<u>\$ 2,316</u>	<u>\$ 14,921</u>	<u>17,237</u>	<u>7,832</u>
Surplus at Beginning of Year				
As previously reported			45,482	37,746
Adjustments of prior years' income (Note 3)			(5,095)	(96)
As restated			40,387	37,650
Surplus at End of Year			<u>\$ 57,624</u>	<u>\$ 45,482</u>

Mistikwa Community College

Details of Expenditure

for the year ended June 30, 1984

	1984	1983
Administration		
Salaries		
Administrative	\$ 148,667	\$ 126,510
Canada Pension	1,399	1,347
Unemployment Insurance	2,315	2,163
Other benefits	6,256	7,256
	<u>158,637</u>	<u>137,276</u>
Contractual Services and Supplies		
Photocopy	5,708	6,224
Postage	1,811	1,514
Telephone	2,725	3,463
Office supplies	1,681	2,883
Accounting services	8,097	8,978
Other contracted services	21,703	27,616
	<u>41,725</u>	<u>50,678</u>
Other Office Expense		
Dues, subscriptions and taxes	629	778
Caretaking and janitorial services	5,082	5,248
Rent of facilities	38,730	38,730
Fidelity and casualty insurance	472	2,296
Repairs and maintenance	1,998	1,422
Administrative travel	9,055	8,554
Audit	3,400	4,900
Legal	904	583
Other	1,934	1,773
	<u>62,204</u>	<u>64,284</u>
Expense of Board		
Honorarium and benefits	14,823	7,567
Board travel and sustenance	6,005	3,339
Public relations	270	49
Inservice training	3,165	4,542
	<u>24,263</u>	<u>15,497</u>
Total Administration Expense to Statement of Operations	<u>\$ 286,829</u>	<u>\$ 267,735</u>

Mistikwa Community College

Details of Expenditure for the year ended June 30, 1984

	1984	1983
Program		
Instructional Salaries		
Instructors	\$ 56,884	\$ 88,297
Canada Pension	273	514
Unemployment Insurance	559	826
	<u>57,716</u>	<u>89,637</u>
Supportive Salaries		
Local Co-ordinators	119,903	99,344
Resources personnel and clerical	52,453	70,048
Canada Pension	2,110	1,821
Unemployment Insurance	4,380	3,119
Other benefits	12,037	10,851
	<u>190,883</u>	<u>185,183</u>
Instructional Aids		
Instructional material and supplies	4,800	6,559
Contractual Service and Supplies		
Payments to other agencies	35,291	79,121
Advertising	7,298	8,500
Other contracted services	7,234	13,858
	<u>49,823</u>	<u>101,479</u>
Other Instruction		
Supportive staff travel	7,533	9,703
Instructor travel	8,534	13,214
Inservice training	977	505
	<u>17,044</u>	<u>23,422</u>
Office		
Postage	5,434	4,543
Stationery and supplies	5,028	8,648
Telephone	11,115	11,743
Other	687	3,777
	<u>22,264</u>	<u>28,711</u>
Facilities		
Caretaking and janitorial services	2,417	4,382
Rent of facilities	20,304	23,491
	<u>22,721</u>	<u>27,873</u>
Instructional Equipment		
Equipment rental	3,760	3,345
Total Program Expenses to Statement of Operations	<u>\$ 369,011</u>	<u>\$ 466,209</u>

Mistikwa Community College

Sponsored Programs -- N.S.I.M.

Instructional Salaries			
Instructors	\$	117,035	\$ 92,291
Canada Pension		1,810	1,498
Unemployment Insurance		2,869	2,270
Other benefits		534	923
		<u>122,248</u>	<u>96,982</u>
Supportive Salaries			
Co-ordinators and committee		76,546	89,166
Canada Pension		495	558
Unemployment Insurance		987	941
Other benefits		2,011	2,734
		<u>80,039</u>	<u>93,399</u>
Instructional Aids			
Instructional material and supplies		4,914	3,059
Contractual Service and Supplies			
Advertising		105	.....
Other Instruction Expense			
Supportive staff travel		9,643	14,216
Instructor travel		4,323	1,654
Inservice training		575	700
		<u>14,541</u>	<u>16,570</u>
Facilities			
Rent of facilities		11,519	18,777
Instructional Equipment			
Equipment Rental .....		.....	105
Total N.S.I.M. Expenses to Statement of Operations	\$	233,366	\$ 228,892

Sponsored Program -- A.B.E.

Instructional Salaries			
Instructors	\$	61,213	\$ 49,377
Canada Pension		1,014	525
Unemployment Insurance		1,877	820
Other benefits		144	59
		<u>64,248</u>	<u>50,781</u>
Instructional Aids			
Instructional material and supplies		56,617	17,309
Contractual Service and Supplies			
Advertising		459	136
Other Instruction Expense			
Supportive staff travel		430	1,036
Inservice training		430	185
Instructor travel		220	155
		<u>1,080</u>	<u>1,376</u>
Facilities			
Rent of facilities		30,212	14,073
Caretaking and janitorial services		150	.....
		<u>30,362</u>	<u>14,073</u>
Instructional Equipment			
Equipment rental		120	557
Total A.B.E. Expenses to Statement of Operations	\$	152,886	\$ 84,032

Mistikwa Community College

Notes to Financial Statements

June 30, 1984

1. Summary of Significant Accounting Policies

The college has adopted the fund accounting method to record the results of operations and the acquisition and financing of fixed assets. Significant aspects of this method are as follows:

a) Fixed Assets

Fixed Assets are recorded in the capital fund at cost, with no provision for depreciation. The revenue fund expenditures are charged with capital expenditures in excess of any grants received for that purpose.

b) Inter-Fund Advances

Throughout the year advances are made between funds. These advances have no repayment terms nor provision for interest.

c) Compensated Absences

The cost of employee vacation entitlements and earned days off are recorded as an expense in the year that they are paid to the employee.

2. Fixed Assets

	1984	1983
Office furniture and equipment	\$ 51,347	\$ 51,048
Instructional equipment	53,083	94,034
	<u>\$ 104,430</u>	<u>\$ 145,082</u>

3. Prior Year Adjustment

As a result of the settlement of litigation relating to the dismissal of an employee in a prior period, the balance of retained earnings at July 1, 1983 has been adjusted by the amount of the court settlement and related legal costs.

Natonum Community College

Auditor's Report

To the Board of Directors of
Natonum Community College:

We have examined the balance sheet of Natonum Community College as at June 30, 1984 and the statements of revenue and expenditures and of fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations and changes in its financial position for the year then ended, in accordance with accounting policies described in Note 1 to the financial statements applied on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
November 3, 1984.

Deloitte, Haskins & Sells
Chartered Accountants

Balance Sheet

June 30, 1984

Assets

	1984			1983
	Capital Fund	Operating Fund	Total	Total
				(restated)
Current Assets				
Cash	\$	\$ 108,941	\$ 108,941	\$ 93,637
Accounts receivable (Note 2) .....	.....	338,497	338,497	288,917
Prepaid expenses .....	.....	1,500	1,500	1,263
		448,938	448,938	388,817
Equipment (Note 3)	214,459	.....	214,459	159,758
	<u>\$ 214,459</u>	<u>\$ 448,938</u>	<u>\$ 663,397</u>	<u>\$ 543,575</u>
Liabilities				
Current Liabilities				
Bank indebtedness	\$	\$	\$	\$ 140,000
Accounts payable and accrued liabilities (Note 4) .....	.....	141,390	141,390	51,332
Deferred income .....	.....	286,926	286,926	177,512
		428,316	428,316	368,844
Fund Balance				
Fund Balance (Note 4)	214,459	20,622	235,081	174,731
	<u>\$ 214,459</u>	<u>\$ 448,938</u>	<u>\$ 663,397</u>	<u>\$ 543,575</u>

Natonum Community College

Operating Fund Statement of Revenue and Expenditures Year Ended June 30, 1984

	Un-sponsored Programs	Sponsored Programs	1984 Total	1983 Total (restated)
Revenue				
Grants	\$ 476,178	\$ 1,916,014	\$ 2,392,192	\$ 1,826,956
Tuition fees	301,050	.....	301,050	252,498
Rental	37,908	.....	37,908	78,487
Administrative	173,349	.....	173,349	135,500
Contract	626,287	.....	626,287	495,050
Transfer from other funds	45,000	.....	45,000	.....
Recovery of prior year's program expenses .....	.....	.....	.....	26,363
Support service recovery	36,305	.....	36,305	.....
Miscellaneous	49,851	.....	49,851	39,499
	<u>1,745,928</u>	<u>1,916,014</u>	<u>3,661,942</u>	<u>2,854,353</u>
Expenditures				
Administration — Schedule 1	247,644	458,749	706,393	680,498
Program-direct — Schedule 2	925,095	1,438,515	2,363,610	1,790,079
Program-support — Schedule 3	484,022	.....	484,022	351,365
	<u>1,656,761</u>	<u>1,897,264</u>	<u>3,554,025</u>	<u>2,821,942</u>
Excess of Revenue over Expenditures ..	<u>89,167</u>	<u>18,750</u>	<u>107,917</u>	<u>32,411</u>
Less Contributions to Capital Fund				
Office equipment	9,476	4,108	13,584	21,565
Leaseholds and moving expenses	63,426	.....	63,426	.....
Instructional equipment	10,616	14,642	25,258	20,374
	<u>83,518</u>	<u>18,750</u>	<u>102,263</u>	<u>41,939</u>
Excess (Deficiency) Over Expenditures ..	<u>\$ 5,649</u>	<u>\$</u>	<u>\$ 5,649</u>	<u>\$ (9,528)</u>

Statement of Fund Balances Year Ended June 30, 1984

	1984			1983 Total (restated)
	Capital Fund	Operating Fund	Total	Total
Fund Balance, Beginning of Year (Note 4) \$	159,758	\$ 14,973	\$ 174,731	\$ 210,388
Excess (Deficiency) of Revenue over Expenditures .....	.....	5,649	5,649	(9,528)
Amortization of Leasehold and Moving Expenses	(6,343)	.....	(6,343)	.....
Depreciation of Equipment	(41,224)	.....	(41,224)	(68,068)
	<u>112,191</u>	<u>20,622</u>	<u>132,813</u>	<u>132,792</u>
Contribution by Operating Fund				
Office equipment	13,584	.....	13,584	21,565
Leaseholds and moving expenses	63,426	.....	63,426	.....
Instructional equipment	25,258	.....	25,258	20,374
Fund Balance, End of Year	<u>\$ 214,459</u>	<u>\$ 20,622</u>	<u>\$ 235,081</u>	<u>\$ 174,731</u>

Natonum Community College

Notes to the Financial Statements

June 30, 1984

1. Significant Accounting Policies

The significant accounting policies used by the College are as follows:

Fund Accounting

A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

a) Operating

The operating fund contains the current revenue, expenditures, assets and liabilities pertaining to the general operations of the college. Included in operating fund expenditures are transfers to the capital fund for purchase of capital assets.

b) Capital Fund

The capital fund contains the equipment and the equity in capital fund assets.

c) Sponsored Programs Fund

The sponsored programs fund contains the current revenue and expenditures relating to the operation of specific program courses. As the expenditures of these program courses are fully recovered there is no surplus or deficit.

Equipment — Capital Fund

Equipment and leasehold improvements are expensed in the operating fund. Equipment is recorded at cost in the capital fund and is depreciated on the diminishing balance method. Leasehold improvements are amortized using the straight-line method over the term of the lease.

2. Accounts Receivable

	1984	1983
Grants receivable	\$ 330,221	\$ 273,135
Other receivables	8,276	15,782
	<u>\$ 338,497</u>	<u>\$ 288,917</u>

3. Equipment

	Cost	Accumulated Depreciation	Net Book Value	Depreciation Rates
Bookkeeping equipment	\$ 17,003	\$ 12,546	\$ 4,457	20%
Furniture and equipment	109,251	63,487	45,764	20%
Instructional equipment	286,598	179,443	107,155	20%
Leasehold improvements and moving expenses	206,024	148,941	57,083	Term of lease
	<u>\$ 618,876</u>	<u>\$ 404,417</u>	<u>\$ 214,459</u>	

4. Correction of an Error in Prior Year's Figures

The prior year's figures have been changed to reflect a \$2,900 increase in the audit fee, a \$2,900 increase in accounts payable which has resulted in a \$2,900 decrease to the surplus account.

5. Lease Commitment

The College leases premises under lease arrangements with a minimum annual rental of \$351,283. The current leases expire as follows:

		Annual Lease
Main Campus	September 1993	\$ 213,851
St. Pats	August 1985	36,020
Learning Centre	November 1984	26,412
Carlton High School	December 1984	75,000

6. Comparative Figures

Certain of the prior year's financial statement figures have been reclassified to conform with the current year's financial statement presentation.

Natonum Community College**Schedule of Administration Expenses**
Year Ended June 30, 1984**Schedule 1**

	Un-sponsored Programs	Sponsored Programs	1984 Total	1983 Total
				(restated)
Advertising	\$	\$ 469	\$ 469	45
Audit (Note 4)	5,200	.....	5,200	7,645
Bad debt expense .....	.....	.....	.....	260
Bank charges and interest	5,766	.....	5,766	2,477
Board expenses — honoraria	8,946	.....	8,946	9,734
— public relations	3,441	.....	3,441	1,383
— sundry	3,324	.....	3,324	1,869
— travel	2,004	.....	2,004	3,096
— association fees	3,228	.....	3,228	3,335
Contractual services .....	.....	119,089	119,089	57,502
Core services — SSDP .....	.....	20,792	20,792	.....
Dues and subscriptions	30	398	428	837
Freight	19	326	345	541
Insurance — buildings and contents	5,290	.....	5,290	4,845
Licenses and legal	971	.....	971	580
Office supplies and equipment	2,912	15,430	18,342	11,592
Postage	765	7,550	8,315	4,453
Rent — equipment	1,085	6,112	7,197	13,681
— facilities	18,600	7,568	26,168	83,159
— vehicles	3,916	.....	3,916	.....
Repairs — buildings	8,142	29,027	37,169	8,769
— equipment	2,290	461	2,751	1,524
— vehicles .....	.....	.....	.....	281
Salaries and benefits	164,420	210,233	374,653	420,576
Sundry	204	.....	204	147
Telephone	1,417	15,509	16,926	14,161
Training	150	.....	150	410
Travel and conferences	5,455	7,499	12,954	10,492
Utilities	69	18,286	18,355	17,104
	<u>\$ 247,644</u>	<u>\$ 458,749</u>	<u>\$ 706,393</u>	<u>\$ 680,498</u>

Natonum Community College

Schedule of Direct Program Expenses Year Ended June 30, 1984

Schedule 2

	Un-sponsored Programs	Sponsored Programs	1984 Total	1983 Total
Advertising	\$ 16,309	\$ 1,570	\$ 17,879	(restated) 18,484
Contractual services	641,789	25,455	667,244	482,070
Fee refund	9,481	.....	9,481	1,042
Insurance .....	.....	.....	.....	202
Educational materials and supplies	49,261	172,897	222,158	150,236
Postage	1,337	.....	1,337	2,476
Professional fees .....	.....	.....	.....	654
Rent — equipment	12,996	1,783	14,779	31,700
— facilities	38,345	266,600	304,945	147,349
Repairs — buildings .....	.....	263	263	177
— equipment	577	4,975	5,552	6,354
Salaries and employee benefits	134,025	935,265	1,069,290	902,923
Staff development	575	2,339	2,914	2,175
Sundry .....	.....	.....	.....	92
Telephone	5,668	.....	5,668	5,061
Travel — staff	14,455	27,368	41,823	38,306
Utilities	277	.....	277	778
	<u>\$ 925,095</u>	<u>\$ 1,438,515</u>	<u>\$ 2,363,610</u>	<u>\$ 1,790,079</u>

Schedule of Support Program Expenses Year Ended June 30, 1984

Schedule 3

	Un-sponsored Programs	Sponsored Programs	1984 Total	1983 Total
Advertising	\$ 8	\$	\$ 8	(restated) 25
Committee expenses .....	.....	.....	.....	505
Dues and subscriptions	278	.....	278	88
Insurance	421	.....	421	252
Licenses and taxes	27	.....	27	325
Office supplies and equipment	33,721	.....	33,721	226
Postage	1,397	.....	1,397	2,606
Rent — buildings	32,331	.....	32,331	23,325
— equipment	1,165	.....	1,165	2,039
— vehicles	3,996	.....	3,996	3,043
Repairs — building .....	.....	.....	.....	18
— equipment .....	.....	.....	.....	575
— vehicles	100	.....	100	1,844
Salaries and employee benefits	389,174	.....	389,174	299,524
Staff development	40	.....	40	204
Telephone	7,085	.....	7,085	6,355
Travel	13,933	.....	13,933	9,731
Utilities, services and cafeteria	346	.....	346	680
	<u>\$ 484,022</u>	<u>\$</u>	<u>\$ 484,022</u>	<u>\$ 351,365</u>

North East Community College

Auditor's Report

To the Board of
North East Community College:

We have examined the balance sheets of the North East Community College as at June 30, 1984 and the statements of revenue and expenditures and of fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations and the changes in its financial position for the year then ended in accordance with accounting policies described in Note 1 to the financial statements applied, after giving retroactive effect to the method of accounting for capital assets as explained in Note 5 to the financial statements, on a basis consistent with that of the preceding year.

Prince Albert, Saskatchewan,
December 11, 1984.

Deloitte, Haskins & Sells
Auditors

Statement of Revenue and Expenditures — Revenue Fund Year Ended June 30, 1984

	1984	1983
Revenue		
Operating grants	\$ 298,910	\$ 304,895
Community support grants	78,192	.....
Interest on short-term investments	5,641	4,726
Rental income	7,965	7,215
Resale items	3,021	.....
Tuition fees — social demand	6,956	2,212
— other	307	.....
Administrative charges .....	.....	20,887
Sundry	4,001	1,970
	<u>404,993</u>	<u>341,905</u>
Expenditures		
Administration — Schedule 1	263,771	268,938
Social demand courses — Schedule 2	30,873	16,737
Contributions to capital fund		
Property and equipment	18,374	16,497
Reduction of capital loan principal payable	1,467	.....
	<u>314,485</u>	<u>302,172</u>
Excess of Revenue over Expenditures	\$ 90,508	\$ 39,733

North East Community College

Statement of Revenue and Expenditures — Program Fund Year Ended June 30, 1984

	1984	1983
Revenue, Grants	\$ 505,561	\$ 364,035
Expenditures		
Administration fees		20,887
Advertising	4,547	1,079
Agency payments	47,526	24,180
Automotive		9,054
Building rental	12,870	7,965
Capital expenditures	41,046	22,577
Classroom set-up	1,887	204
Dues and subscriptions	791	553
Employee benefits	8,348	6,743
Equipment rental	11,799	3,476
Field trips	5,185	
Insurance	1,093	1,044
In-service training		1,465
Instructional materials and supplies	43,827	9,338
Janitorial	14,358	11,575
Other rentals	840	3,169
Professional services		65
Program office	2,027	8,291
Reference and books	13,884	4,209
Repairs and maintenance	10,259	19,208
Repayment of surplus funds		5,962
Salaries	249,077	160,454
Sundry	979	17
Telecommunications	7,465	2,983
Trainee travel and accommodation	718	10,045
Travel and conferences	14,574	20,833
Utilities	12,461	8,659
	505,561	364,035
Excess of Revenue over Expenditures	\$	\$

Statement of Fund Balances Year Ended June 30, 1984

	1984	1983
Revenue Fund		
Unappropriated Fund Balance		
Fund Balance, (Deficit) Beginning of Year	\$ 19,873	\$ (19,860)
Excess of Revenue over Expenditure	90,508	39,733
Transfer to Appropriated Fund Balance	(50,000)	
Fund Balance, End of Year	\$ 60,381	\$ 19,873
Appropriated Fund Balance		
Fund Balance, Beginning of Year	\$	\$
Transfer to Unappropriated Fund Balance	50,000	
Fund Balance, End of Year	\$ 50,000	\$
Capital Fund		
Fund Balance, Beginning of Year (Note 5)	\$ 27,738	\$ 27,439
Contributions from Revenue Fund	19,841	16,497
	47,579	43,936
Depreciation on Property and Equipment	22,223	16,198
Loss on Disposal of Equipment	1,222	
Fund Balance, End of Year	\$ 24,134	\$ 27,738

North East Community College**Revenue Fund — Balance Sheet**

June 30, 1984

	1984	1983
Assets		
Current Assets		
Cash	\$ 112,179	\$ 61,484
Accounts receivable	52,480	723
Prepaid expenses	523	80
	<u>\$ 165,182</u>	<u>\$ 62,287</u>
Liabilities		
Current Liabilities		
Accounts payable and accrued liabilities	\$ 54,317	\$ 28,212
Book deposits	484	206
Deferred revenue .....	.....	13,996
	<u>\$ 54,801</u>	<u>\$ 42,414</u>
Revenue Fund Balance		
Unappropriated Fund Balance	60,381	19,873
Appropriated Fund Balance	50,000	.....
	<u>\$ 110,381</u>	<u>\$ 19,873</u>
	<u>\$ 165,182</u>	<u>\$ 62,287</u>

Balance Sheet — Capital Fund

June 30, 1984

	1984	1983 (restated)
Assets		
Deposit for purchase of building	\$	\$ 37,500
Property and equipment (Note 2)	107,667	27,738
	<u>\$ 107,667</u>	<u>\$ 65,238</u>
Liabilities		
Due to Department of Northern Advanced Education and Manpower (Note 3)	\$ 37,500	\$ 37,500
Mortgage Payable (Note 4)	46,033	.....
	<u>83,533</u>	<u>37,500</u>
Capital Fund Balance		
Capital Fund Balance	24,134	27,738
	<u>\$ 107,667</u>	<u>\$ 65,238</u>

North East Community College

Notes to the Financial Statements

June 30, 1984

1. Significant Accounting Policies

The significant accounting policies used by the college are:

Fund Accounting

A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system to segregate the transactions of a particular activity. These funds are:

a) Revenue Fund

The revenue fund contains the current revenue, expenditure, assets and liabilities pertaining to the general operation of the college. Included in revenue fund expenditures are transfers to the capital fund for purchase of capital assets and principal repayments on capital loans.

b) Capital Fund

The capital fund contains the property and equipment, the capital loans payable and the equity in capital fund assets.

c) Program Fund

The program fund contains the current revenue and expenditures relating to the operation of specific program courses. As the expenditures of these program courses are fully recovered there is no surplus or deficit.

Property and Equipment — Capital Fund

The building has been purchased with mortgage funds and funds from the Department of Advanced Education and Manpower. The repayment of the capital debt and the purchase of equipment is expensed in the revenue fund. Building and equipment are recorded at cost in the capital fund and are depreciated on the straight-line basis.

2. Property and Equipment

	Cost	Accumulated Depreciation	Net Book Value	Depreciation Rates
Building	\$ 94,991	\$ 4,750	\$ 90,241	20 years
Equipment	8,403	4,836	3,567	5 years
Furniture and Equipment	13,343	4,653	8,690	5 years
Automotive	39,375	34,206	5,169	3 years
	<u>\$ 156,112</u>	<u>\$ 48,445</u>	<u>\$ 107,667</u>	

3. Due to Department of Northern Advanced Education and Manpower

The \$37,500 advanced by the Department of Northern Advanced Education and Manpower has no set repayment terms. No interest is payable on this debt and the debt is secured by a lodgement of title to the land on which the building is located.

4. Mortgage Payable

	1984	1983
Mortgage payable, prime plus 1%, repayable in monthly instalments of \$1,000 blended principal and interest, secured by a mortgage on a building and assignment of accounts receivable.	\$ 46,033	\$

Principal amounts due in each of the next five years are as follows:

1985	\$ 6,325
1986	\$ 7,208
1987	\$ 8,214
1988	\$ 9,360
1989	\$10,667

5. Change in Accounting Policy

The college has changed its significant accounting policy of not depreciating its capital assets. Depreciation is now being recorded on the straight-line basis and is shown as a charge to the Capital Fund Balance. As a result, depreciation on capital assets has been recorded retroactively, with 1982 depreciation of \$10,838 reducing the capital fund balance as at June 30, 1982 and \$16,198 recorded as depreciation in the capital fund for 1983.

North East Community College

Schedule of Administrative Expenditures Year Ended June 30, 1984

Schedule 1

	1984	1983
Administrative Expenditures		
Advertising	\$ 1,132	\$ 524
Bank charges and interest	4,356	1,242
Board expenses — indemnity	13,329	10,425
— travel	14,626	12,915
Conferences and travel	18,270	21,397
Dues and subscriptions	1,626	1,747
Employee benefits	10,375	27,883
Freight	505	1,688
Insurance	2,836	2,375
Miscellaneous expense	760	1,648
Office	2,574	1,161
Professional services	9,838	12,068
Property taxes	1,015	1,115
Rental expense	4,174	5,082
Repairs and maintenance	2,411	7,277
Salaries	151,202	127,410
Staff housing .....	.....	88
Staff training and development	100	1,542
Supplies and stationery	7,072	7,368
Telephone	8,537	10,000
Utilities	2,069	1,806
Vehicle expense	6,964	12,178
	<u>\$ 263,771</u>	<u>\$ 268,938</u>

Schedule of Social Demand Course Expenditures Year Ended June 30, 1984

Schedule 2

	1984	1983
Social Demand Course Expenditures		
University credit classes	\$	\$ 210
Contact committees	120	3,673
Social demand	30,753	12,854
	<u>\$ 30,873</u>	<u>\$ 16,737</u>

Parkland Community College

Auditor's Report

The Members of the Board
Parkland Community College
Melville, Saskatchewan.

We have examined the operating fund balance sheet and the capital fund balance sheet of the Parkland Community College as at June 30, 1984 and the statements of capital financing and revenue and expenditure for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Parkland Community College as at June 30, 1984 and the results of its operations and capital financing for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Melville, Saskatchewan,
September 28, 1984.

Gibson, Shaw, Skilnick & Kemp
Chartered Accountants

Operating Fund Balance Sheet

As at June 30, 1984.

Statement 1

	1984	1983
Assets		
Current Assets		
Cash on hand and in banks	\$ 240	\$ 22,561
Term deposits	110,000	125,000
Advance to Yorkton Regional High School — (Note 2)	154,985	112,098
Accounts receivable — (Note 3)		
— Cost shared program grants	196,849	30,697
— General and other	5,769	14,145
Prepaid expense	6,101	1,768
	<u>473,944</u>	<u>306,269</u>
Long Term Investments		
Credit Union shares — at cost	30	30
	<u>\$ 473,974</u>	<u>\$ 306,299</u>
Liabilities, Reserves and Surplus		
Current Liabilities		
Bank overdraft — current account — (Note 3)	\$ 85,074	\$ Nil
General accounts payable	153,275	34,389
Deferred revenue — operating grant	Nil	50,775
	<u>238,349</u>	<u>85,164</u>
Operating Surplus Account — (Notes 1, 2, & 4)		
Balance, June 30	221,135	211,328
Surplus (deficit) for the year	14,490	9,807
Balance, June 30	<u>235,625</u>	<u>221,135</u>
	<u>\$ 473,974</u>	<u>\$ 306,299</u>

See accompanying notes

Parkland Community College**Capital Fund Balance Sheet**
As at June 30, 1984**Statement 2**

	1984	1983
Assets		
Fixed Assets — at cost		
Audio visual equipment	\$ 37,002	\$ 36,720
Other instructional equipment	21,665	21,665
Office furniture and equipment	26,449	24,643
Automobiles	43,987	44,448
Leasehold improvements	76,855	73,992
	<u>205,958</u>	<u>201,468</u>
Less: Accumulated depreciation — Schedule 5	84,190	76,343
Accumulated amortization — Schedule 5	41,750	32,974
	<u>125,940</u>	<u>109,317</u>
	<u>\$ 80,018</u>	<u>\$ 92,151</u>
Investment — In Capital Assets		
Balance, June 30	\$ 92,151	\$ 46,407
Add: Contributions		
Flat Grant Program Direct — Schedule 1	282	25,417
Flat Grant Program Support — Schedule 2	9,163	38,570
Administration — Schedule 4	1,806	8,500
	<u>11,251</u>	<u>72,487</u>
Less: Depreciation — Schedule 5	14,608	16,489
Amortization — Schedule 5	8,776	10,254
	<u>23,384</u>	<u>26,743</u>
Balance, June 30 — (Note 1)	<u>\$ 80,018</u>	<u>\$ 92,151</u>
See accompanying notes		

Statement of Capital Financing
For the Year Ended June 30, 1984.**Statement 3**

	1984	1983
Sources of Capital Funds		
Proceeds from sale of assets — Automobiles	\$ 3,720	\$ 6,548
Contributions from revenue		
Flat Grant Program Direct — Schedule 1	282	25,417
Flat Grant Program Support — Schedule 2	9,163	38,570
Administration — Schedule 4	1,806	8,500
	<u>14,971</u>	<u>79,035</u>
Application of Capital Funds		
Expended on fixed assets — Schedule 5		
Audio visual equipment	282	3,668
Other instructional equipment	Nil	17,446
Office furniture and equipment	1,806	Nil
Automobiles	10,020	15,047
Leasehold improvements	2,863	42,874
	<u>14,971</u>	<u>79,035</u>
Unapplied Current Year Capital Funds	<u>\$ Nil</u>	<u>\$ Nil</u>
See accompanying notes		

Parkland Community College

Operating Fund

Statement of Revenue and Expenditure

For the Year Ended June 30, 1984

Statement 4

	1984	1983
Revenue		
Grants		
Department of Continuing Education		
Operating	\$ 609,298	\$ 642,920
Cost shared programs	407,835	423,437
Yorkton Regional High School — (Note 2)	619,787	449,373
Field staff and other	10,487	9,739
Tuition Fees		
Community College programs	109,429	110,550
Yorkton Regional High School	34,961	31,623
University	73,907	75,224
Other		
Interest	11,042	18,747
Recoveries	2,414	Nil
Excise tax — rebate	457	888
Rentals and other	Nil	602
	1,879,617	1,763,103
Yorkton Regional High School		
Program surplus — (Note 2)	42,888	50,946
	1,922,505	1,814,049
Expenditure		
Flat Grant		
Program direct — Schedule 1	372,994	408,991
Program support — Schedule 2	407,866	404,879
Cost shared — Schedule 3	1,027,622	872,810
Administration — Schedule 4	99,533	117,562
	1,908,015	1,804,242
Surplus (Deficit) for the Year	\$ 14,490	\$ 9,807

See accompanying notes

Parkland Community College

Notes to Financial Statements

June 30, 1984.

1. Accounting Policies

The College utilizes fund accounting and revenue and expenditure classifications as prescribed by the Department of Continuing Education.

Depreciation of fixed assets and amortization of leasehold improvements is calculated using the diminishing balance method and at the following rates:

Audio Visual Equipment	20%
Other Instructional Equipment	20%
Office Furniture and Equipment	20%
Automobiles	30%
Leasehold Improvements	20%

The College does not capitalize minor fixed assets and leasehold improvement acquisitions costing less than 200.

2. Adult Education Agreement

The College and Yorkton Regional High School are parties to an agreement covering the provision of adult education classes through the facilities of the school. Terms of the agreement provide that course program and administration is the responsibility of the school. Financial responsibility for the program offered is provided by the College supported by funding from the Department of Continuing Education. Under terms of the agreement deficits are the responsibility of the College.

Summarized results of operations for the current and prior year are set out below:

	1984	1983
Net expenditures by Yorkton Regional High School to June 30	\$ 576,899	\$ 398,427
Grants earned from Department of Continuing Education	619,787	449,373
Surplus for the year — Statement 4	\$ 42,888	\$ 50,946

3. Line of Credit Agreement

The College has an established line of credit up to 50,000 with the Melville District Credit Union Limited. Security for advances under the agreement consists of an assignment of grant proceeds due from the Department of Continuing Education.

4. Lease Agreements

The College is obligated under the following lease agreements.

Instructional Facilities

- Central School, Fort Qu'Appelle, Saskatchewan under a ten year lease expiring May 31, 1988.
- Burke School, Yorkton, Saskatchewan under a five year lease expiring December 31, 1987.

The above agreements cover use of school buildings and grounds with annual rental at \$1 for each school. Terms provide for the College to pay annual operating costs and to be responsible for minor renovations. Each of the agreements contains an option to renew at the end of the initial lease term.

Offices

- Administration office in the Professional Building on Main Street in Melville, Saskatchewan under a two year lease expiring May 31, 1985. Terms of the lease provide for monthly rental of \$1,320.
- Branch office, Kamsack, Saskatchewan located in Kamsack Administration Building, without a formal lease. The facilities are presently rented for \$204 per month.
- Branch office, Esterhazy, Saskatchewan under a one year lease expiring February 28, 1984. Terms of the lease provide for monthly rental payments of \$220.
- Branch office, Canora, Saskatchewan under a three year lease expiring in 1987. Terms of the lease provide for monthly rental payments of \$182 during the first year.
- Branch office, Ituna, Saskatchewan, without a formal lease. The facilities in the Recreation Centre are presently rented for monthly payments of \$105.
- Branch Office, Village of Invermay, without a formal lease for monthly rental of \$80.
- Branch Office, Village of Neudorf, without a formal lease for monthly rental of \$50.
- Branch office, Town of Sturgis, without a formal lease for annual rental of \$360.

Equipment

- Xerox Canada covering a photocopier under a lease purchase agreement. The agreement calls for 36 monthly payments of \$124, with the last payment due in May 1986. The agreement contains an option to purchase the photocopier for \$899 at the end of the lease period.
- Xerox Canada covering a photocopier leased until July 1, 1989. Terms of the lease call for rental payments of \$2,052 each three months with the first quarterly payment due July 1, 1984. This machine replaces a photocopier leased under a three year agreement at \$510 per month.

Parkland Community College

Schedule of Flat Grant Program — Direct Expenditure For the Year Ended June 30, 1984

Schedule 1

	1984	1983
Personal Services		
Instructors fees	\$ 89,574	\$ 97,436
Employee benefits	2,274	1,417
	<u>91,848</u>	<u>98,853</u>
Travel	29,937	40,105
Contractual Services		
Agency payments	147,803	150,437
Rent of facilities	54,096	54,114
Advertising	22,547	26,046
Training program	10,067	6,054
Repairs and rent of educational equipment	664	136
Freight	517	642
Learning Centres	13,887	Nil
	<u>249,581</u>	<u>237,429</u>
Materials and Supplies		
Instructional supplies	1,346	7,187
Contribution to Capital Fund		
Audio visual equipment	282	25,417
Total contribution — Statements 2 and 3	<u>282</u>	<u>25,417</u>
Total Expenditure — Statement 4	<u>\$ 372,994</u>	<u>\$ 408,991</u>

Schedule of Flat Grant Program — Support Expenditure For the Year Ended June 30, 1984

Schedule 2

	1984	1983
Personal Services		
Salaries	\$ 289,887	\$ 272,785
Employee benefits	29,183	26,556
	<u>319,070</u>	<u>299,341</u>
Travel and Vehicle Repairs	20,496	17,752
Contractual Services		
Rent of facilities	13,104	9,449
Training program	3,403	2,153
Postage	7,451	7,729
Telephone	22,491	19,160
	<u>46,449</u>	<u>38,491</u>
Material and Supplies		
Stationery and supplies	12,688	10,725
Contribution to Capital Fund		
Leasehold improvements	2,863	38,570
Automobiles	6,300	Nil
Total contributions — Statements 2 and 3	<u>9,163</u>	<u>38,570</u>
Total Expenditure — Statement 4	<u>\$ 407,866</u>	<u>\$ 404,879</u>

Parkland Community College**Schedule of Cost Shared Program Expenditure**
*For the Year Ended June 30, 1984***Schedule 3**

	1984	1983
Personal Services		
Instructors fees	\$ 152,492	\$ 220,076
Employee benefits	6,683	8,067
Travel	159,175	228,143
Contractual Services	16,571	19,708
Packaged programs — (Note 2)	619,787	449,373
Rent of classroom facilities	25,065	23,452
Instructional supplies	78,374	40,165
Rent of educational equipment	3,625	722
Advertising	2,803	616
Repairs of educational equipment	363	517
Utilities	5,453	4,187
Postage, telephone and sundry	5,217	3,397
Allocation of Administration Expense	740,687	522,429
Schedule 4	111,189	102,530
Total Expenditure — Statement 4	\$ 1,027,622	\$ 872,810

Schedule of Administration Expenditure
*For the Year Ended June 30, 1984***Schedule 4**

	1984	1983
Personal Services		
Salaries	\$ 106,967	\$ 95,669
Indemnity to board members	7,680	12,856
Employee benefits	12,368	9,144
Community College Association dues	2,320	2,677
Janitor	2,600	2,400
Travel	131,935	122,746
Employees	3,913	4,049
Board members	11,432	17,539
Auto repairs, licenses and insurance	769	2,146
Contractual Services	16,114	23,734
Audit and legal fees	4,875	10,879
Training program	192	3,124
Office rent	15,836	14,973
Office equipment rentals	8,951	8,316
Insurance	3,070	2,268
Minor office equipment, subscriptions and other	3,925	1,100
Postage	2,484	2,576
Telephone	7,497	6,387
Repairs and maintenance	4,599	3,411
Utilities	3,270	3,707
Bank charges and interest	1,939	2,459
Materials and Supplies	56,638	59,200
Stationery and supplies	4,229	5,912
Contribution to Capital Fund	1,806	Nil
Office furniture and equipment	Nil	8,500
Automobiles	1,806	8,500
Total contributions — Statements 2 and 3	210,722	220,092
Total Administration Expenditure	111,189	102,530
Less: Allocation to cost shared program — Schedule 3	\$ 99,533	\$ 117,562
Total Expenditure — Statement 4		

Parkland Community College

Schedule of Fixed Assets and Depreciations For the Year Ended June 30, 1984

Schedule 5

	Cost	Depreciation	Book Value
Audio Visual Equipment			
Balance, June 30, 1983	\$ 36,720	\$ 27,339	\$ 9,381
Current additions	282		282
	37,002	27,339	9,663
Current depreciation — 20%		1,933	1,933
Balance, June 30, 1984	37,002	29,272	7,730
Other Instructional Equipment			
Balance, June 30, 1983	21,665	6,688	14,977
Current depreciation — 20%		2,995	2,995
Balance, June 30, 1984	21,665	9,683	11,982
Office Equipment and Furniture			
Balance, June 30, 1983	24,643	18,612	6,031
Current additions	1,806		1,806
	26,449	18,612	7,837
Current depreciation — 20%		1,567	1,567
Balance, June 30, 1984	26,449	20,179	6,270
Automobiles			
Balance, June 30, 1983	44,448	23,704	20,744
Current addition	10,020		10,020
	54,468	23,704	30,764
Current disposal	(10,481)	(6,761)	(3,720)
	43,987	16,943	27,044
Current depreciation — 30%		8,113	8,113
Balance, June 30, 1984	43,987	25,056	18,931
Leasehold Improvements			
Balance, June 30, 1983	73,992	32,974	41,018
Current expenditures	2,863		2,863
	76,855	32,974	43,881
Current amortization — 20%		8,776	8,776
Balance, June 30, 1984	76,855	41,750	35,105
Totals — Statement 2	\$ 205,958	\$ 125,940	\$ 80,018

Prairie West Community College

Auditor's Report

To The Members of the Board

We have examined the balance sheet of Prairie West Community College as at June 30, 1984 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the college as at June 30, 1984 and the results of its operations for the year then ended in accordance with accounting principles as described in Note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Kindersley, Saskatchewan,
August 23, 1984.

Close, Perkins & Hauta
Chartered Accountants

Balance Sheet

June 30, 1984

Operating Fund

Assets

	1984	1983
Current Assets:		
Cash	\$ 106,602	\$ 78,235
Accounts receivable	11,863	15,109
Prepaid expenses	4,644	2,885
	<u>123,109</u>	<u>96,229</u>

Capital Fund

Assets

Current Assets:		
Cash	3,013	5,299
Fixed Assets (Note 3)	40,867	38,317
	<u>43,880</u>	<u>43,616</u>
	<u>\$ 166,989</u>	<u>\$ 139,845</u>

Operating Fund

Liabilities

Current Liabilities:		
Accounts payable and accrued liabilities	\$ 1,790	\$ 1,771

Equity

Surplus	<u>121,319</u>	<u>94,458</u>
	<u>123,109</u>	<u>96,229</u>

Capital Fund

Liabilities

Current Liabilities:		
Current Portion of Long-Term Debt		2,357
Long-Term Debt		<u>8,582</u>
		10,939

Equity

Surplus	<u>43,880</u>	<u>32,677</u>
	<u>43,880</u>	<u>43,616</u>
	<u>\$ 166,989</u>	<u>\$ 139,845</u>

Prairie West Community College

Statement of Surplus — Operating Fund Year Ended June 30, 1984

	1984	1983
Balance, Beginning of Year		
Net revenue for the year	\$ 94,458	\$ 20,499
	26,861	73,959
Balance, End of Year	<u>\$ 121,319</u>	<u>\$ 94,458</u>

Statement of Surplus — Capital Fund Year Ended June 30, 1984

Balance, Beginning of Year	\$	32,677	\$	26,576
Gain (loss) on disposal of fixed assets				(286)
Capital assets purchased out of operating fund		10,162		13,698
Payment of capital loan out of operating fund		10,939		1,863
Depreciation of capital assets for the year		(10,217)		(9,579)
Interest revenue		319		405
Balance, End of Year	<u>\$</u>	<u>43,880</u>	<u>\$</u>	<u>32,677</u>

Statement of Revenue and Expenses Year Ended June 30, 1984

	1984	1983
Revenue:		
Provincial Government	\$ 542,459	\$ 538,545
Tuition fees	108,456	107,138
Other	33,914	32,274
Administration charges	47,700	45,000
	<u>732,529</u>	<u>722,957</u>
Expenses (Schedule):		
Administrative	185,493	169,151
Program direct	260,105	241,649
Program support	238,969	222,637
	<u>684,567</u>	<u>633,437</u>
Net Revenue Before Capital Transactions	47,962	89,520
Payment on capital loan	10,939	1,863
Purchase of fixed assets	10,162	13,698
	<u>21,101</u>	<u>15,561</u>
Net Revenue for the Year	<u>\$ 26,861</u>	<u>\$ 73,959</u>

Prairie West Community College**Schedule of Expenses**

Year Ended June 30, 1984

	1984	1983
Administrative:		
Board	\$ 15,325	\$ 13,854
Unallocated costs	423	548
Office	16,064	14,059
Rentals	39,775	37,225
Repairs and maintenance	1,356	1,459
Salaries and benefits	108,330	97,188
Other	4,220	5,018
	<u>185,493</u>	<u>169,151</u>
Program Direct:		
Advertising and promotion	19,525	13,798
Agency payments	39,843	67,358
Course costs	37,001	6,181
Program office	11,536	8,505
Rentals	43,154	35,521
Repairs and maintenance	336	296
Salaries and benefits	85,084	84,238
Other	23,626	25,752
	<u>260,105</u>	<u>241,649</u>
Program Support:		
Advertising and promotion	976	1,310
Course costs	120	660
Program office expense	14,606	12,162
Rentals	7,905	7,062
Repairs and maintenance	4,526	3,827
Salaries and benefits	193,071	182,932
Other	17,765	14,684
	<u>238,969</u>	<u>222,637</u>
	<u>\$ 684,567</u>	<u>\$ 633,437</u>

Prairie West Community College

Notes to Financial Statements

June 30, 1984

1. Accounting Policies

General:

The accounting policies used by the organization are in accordance with accounting policies generally accepted for community colleges.

Operation of Operating Fund:

All activities of the organization are accounted for in the operating fund. Fixed assets purchased with operating fund revenue are recorded as an expense of the operating fund in the year of acquisition. Payments on capital fund loans made from the operating fund are recorded as an expense of the operating fund. The interest expense relating to the capital loan is an expense of the operating fund.

Operation of Capital Fund:

Fixed assets are recorded at cost in the capital fund in the year purchased. Donated fixed assets are recorded at their estimated fair market value at the time of the donation. Any amount paid by the operating fund on acquisition is recorded as an increase in capital fund equity.

On disposal of fixed assets, the cost is removed from fixed assets and the associated gain or loss on disposal is reflected as an increase or decrease of capital fund equity.

Depreciation:

Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the equity in capital assets in the capital fund.

Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for all fixed assets.

Sponsored Programs:

The College provides sponsored programs operated on a cost-recovery basis or on a partial sponsorship basis. The cost of these programs and the related recoveries are included in the statement of revenues and expenses. Revenue from administration charges represents administrative costs recovered for the sponsored programs.

2. Long-Term Lease:

Future lease payments under a long-term building lease, expiring in 1990, are \$35,964 per annum and in aggregate amount to \$319,982 over the term of the lease, subject to an escalation based on costs of operation.

3. Fixed Assets:

	Cost	Accumulated Depreciation	1984 Net Book Value	1983 Net Book Value
Audio-visual Equipment	\$ 35,914	\$ 26,351	\$ 9,563	\$ 9,348
Office furniture and equipment	43,496	23,154	20,342	16,231
Capital equipment — program	19,008	8,046	10,962	12,738
	<u>\$ 98,418</u>	<u>\$ 57,551</u>	<u>\$ 40,867</u>	<u>\$ 38,317</u>

4. Comparative Figures:

The 1983 figures on the financial statements were audited by the previous auditors.

5. Contingent Liability:

The College is disputing rental escalation costs (Note 2) in the amount of \$4,242. This dispute is the result of differing interpretations of the escalation clause within the long-term lease agreement. This amount has not been reflected in the accounts and the outcome of negotiations between the College and the landlord is uncertain.

Regina Plains Community College

Auditor's Report

The Board
Regina Plains Community College
Regina, Saskatchewan

We have examined the Balance Sheet of Regina Plains Community College at 30 June 1984, and the Statements of Revenue and Expenditure, Surplus and Changes in Capital Fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College at 30 June 1984, and the results of its operations for the year then ended in accordance with generally accepted accounting principles set out in the notes to the financial statements applied on a basis consistent with that of the preceding year.

22 August 1984
Regina, Saskatchewan

Arscott & Partners
Chartered Accountants

Balance Sheet At 30 June 1984, 1983 Assets

Exhibit "A"

	Note Ref.	1984	1983
Revenue Fund			
Current			
Cash	\$	150,918	\$ 264,473
Due from Adult Basic Education Fund		79,484	.....
Accounts receivable			
— Saskatchewan Advanced Education and Manpower		44,690	69,600
— Other		55,626	66,294
Accrued interest		1,385	1,310
Advance to employees		13,124	7,210
	\$	345,227	\$ 408,887
Non-Current			
Cash .....		.....	6,672
	\$	345,227	\$ 415,559
Adult Basic Education Program			
Current			
Cash	\$	100	\$ 2,543
Accounts receivable			
— Saskatchewan Advanced Education and Manpower		256,619	121,990
— Other		5,640	1,223
Due from Revenue Fund .....		.....	81,583
	\$	262,359	\$ 207,339
Capital Fund			
Office and audio visual equipment	\$	180,307	\$ 100,056
Furniture and fixtures		90,605	79,787
Leasehold improvement	3	66,091	84,439
Automotive equipment		8,251	8,251
Computer software		3,138	.....
Reference materials		498	.....
	\$	348,890	\$ 272,533
	\$	956,476	\$ 895,431

"See accompanying notes"

Regina Plains Community College

Balance Sheet

At 30 June 1984, 1983

Liabilities, Surpluses and Equity

Exhibit "A"

	Note Ref.	1984	1983
Revenue Fund			
Current			
Bank indebtedness	\$	6,640	\$ 13,344
Accounts payable and accrued liabilities		230,424	162,726
Due to Adult Education Fund			81,583
Unearned revenue		1,400	.....
	\$	238,464	\$ 257,653
Non-Current			
Bank indebtedness			6,640
Total Liabilities	\$	238,464	\$ 264,293
Surplus — Exhibit "B"		106,763	151,266
	\$	345,227	\$ 415,559
Adult Basic Education Fund			
Current			
Operating advance from Saskatchewan Advanced Education and Manpower	\$	160,000	\$ 158,000
Due to Revenue Fund		79,484	.....
Accounts payable and accrued liabilities		22,875	49,339
	\$	262,359	\$ 207,339
Capital Fund			
Equity in Capital Fund Assets	\$	348,890	\$ 272,533
	\$	956,476	\$ 895,431

"See accompanying notes"

Statement of Revenue Fund Surplus

For the Years Ended 30 June 1984, 1983

Exhibit "B"

	1984	1983
Surplus — 1 July	\$ 151,266	\$ 98,511
Excess revenue (expenditure) for the year — Exhibit "C"	(44,503)	52,755
Surplus — 30 June — to Exhibit "A"	\$ 106,763	\$ 151,266

"See Accompanying Notes"

Regina Plains Community College

Statement of Revenue and Expenditure For the Years Ended 30 June 1984, 1983

Exhibit "C"

	1984	1983
Revenue Fund		
Revenue		
Operating grants — Saskatchewan Advanced Education and Manpower	\$ 766,532	\$ 817,904
Tuition fees	372,979	362,013
Program reimbursement	232,305	336,200
Administration charge	125,240	123,342
Transfer payment	9,105	52,172
Interest	14,733	18,501
Rental	47,567	17,761
Transfer in from A.B.E.	31,284	10,655
S.G.E.U. union business leave reimbursement	4,383	3,032
Other	23,466	12,956
	<u>\$ 1,627,594</u>	<u>\$ 1,754,536</u>
Expenditure		
Administration and Co-ordination — Schedule "1"	\$ 912,224	\$ 902,358
Courses and instruction — Schedule "2"	659,006	762,463
Capital — Schedule "3"	100,867	36,960
	<u>\$ 1,672,097</u>	<u>\$ 1,701,781</u>
Excess revenue (expenditure) for the year — to Exhibit "B"	<u>\$ (44,503)</u>	<u>\$ 52,755</u>

"See accompanying notes"

Statement of Revenue and Expenditure and Surplus For the Years Ended 30 June 1984, 1983

Exhibit "D"

	1984	1983
Adult Basic Education Fund		
Revenue		
Program reimbursement	\$ 1,748,082	\$ 1,273,810
Tuition fees	22,845	11,795
	<u>\$ 1,770,927</u>	<u>\$ 1,285,605</u>
Expenditure — Schedule "4"	1,739,643	1,274,950
Excess revenue for the year	<u>\$ 31,284</u>	<u>\$ 10,655</u>
Surplus — 1 July	31,284	10,655
Less: Transferred to Revenue Fund	31,284	10,655
Surplus — 30 June	<u>\$</u>	<u>\$</u>

"See accompanying notes"

Statement of Revenue and Expenditure For the Years Ended 30 June 1984, 1983

Exhibit "E"

	1984	1983
N.S.I.M. Program		
Revenue		
Program reimbursement	\$ 314,875	\$ 301,480
Expenditure		
Agency payments	233,417	214,268
Salaries	61,388	65,281
Employee benefits	6,017	5,857
Travel	9,289	7,822
Rental of facilities	3,613	5,525
Advertising	413	2,129
Other	738	598
	<u>\$ 314,875</u>	<u>\$ 301,480</u>
Excess revenue for the year	<u>\$</u>	<u>\$</u>

"See accompanying notes"

Regina Plains Community College

Statement of Changes in Capital Fund

For the Years Ended 30 June 1984, 1983

Exhibit "F"

	1984	1983
Balance — beginning of year	\$ 272,533	\$ 253,921
Add: Transfer from Reserve Fund	100,867	36,960
Deduct: Disposal of Equipment	6,162	.....
Current amortization of leasehold improvement	18,348	18,348
Balance: end of year	<u>\$ 348,890</u>	<u>\$ 272,533</u>

"See accompanying notes"

Schedule of Administration and Co-ordinating Expenditure

For the Years Ended 30 June 1984, 1983

Schedule "1"

	1984	1983
Salaries, wages and benefits	\$ 662,014	\$ 622,960
Rent — office	68,134	68,896
Transfer — payment	9,105	49,921
Telephone	29,235	24,617
Office supplies	24,402	24,005
Board expenses	17,826	20,314
Repairs and maintenance	23,028	19,984
Travel	16,620	17,161
Professional services	9,108	11,815
Postage	15,593	9,753
In-service training	7,275	6,586
Insurance	6,459	5,145
Audit fee	6,835	4,800
Interest	4,078	3,547
Other	12,512	12,854
Total — to Exhibit "C"	<u>\$ 912,224</u>	<u>\$ 902,358</u>

"See accompanying notes"

Schedule of Course and Instruction Expenditure

For the Years Ended 30 June 1984, 1983

Schedule "2"

	1984	1983
Salaries, wages and benefits	\$ 358,163	\$ 322,064
Contracted course and fees	92,410	260,721
Advertising	79,301	73,513
Rent — facilities	31,713	43,037
Instructional aides and supplies	39,551	32,737
Other	25,464	15,622
Supplies and materials for resale	16,054	1,463
Travel	16,350	13,306
Total — to Exhibit "C"	<u>\$ 659,006</u>	<u>\$ 762,463</u>

"See accompanying notes"

Schedule of Capital Expenditure

For the Years Ended 30 June 1984, 1983

Schedule "3"

	1984	1983
Office and audio visual equipment	\$ 86,413	\$ 32,376
Furniture and fixtures	10,818	4,584
Reference materials	498	.....
Computer Software	3,138	.....
Total — to Exhibit "C"	<u>\$ 100,867</u>	<u>\$ 36,960</u>

"See accompanying notes"

Regina Plains Community College

Schedule of Adult Basic Education Program Expenditures For the Years Ended 30 June 1984, 1983

Schedule "4"

	1984	1983
	\$ 1,309,414	\$ 974,745
Salaries, wages and benefits	139,976	127,837
Rent — facilities	36,951	15,920
Rent — equipment	51,676	43,405
College administration charges	44,113	38,870
Repair and maintenance	86,313	25,990
Supplies and educational materials	13,695	14,545
Utilities and services	24,885	10,780
Transfer to Saskatchewan Advanced Education and Manpower	13,239	8,033
Travel	8,664	7,352
In-service training	10,717	7,473
Other		
Total — to Exhibit "D"	\$ 1,739,643	\$ 1,274,950

"See accompanying notes"

Notes to the Financial Statements At 30 June 1984

1. Significant Accounting Policies:

These financial statements have been prepared in accordance with generally accepted accounting principles and reflect the following policies:

Fund Accounting

The College uses fund accounting to account for transactions. These funds are the:

Revenue Fund — relates to general operations

Adult Basic Education Fund — relates to adult basic education program

Capital Fund — relates to capital assets

Fixed Assets

All acquired fixed assets which cost more than \$200 each are recorded as capital expenditures. To maintain accountability for these fixed assets, they are recorded as Capital Fund fixed assets with an offsetting charge to Equity in the Capital Fund assets. The College does not record any depreciation expenses. The cost of fixed assets disposed of and/or traded in is recorded as a reduction to equity in Capital Fund assets.

Leasehold Improvements

Costs relating to leasehold improvements have been capitalized and are being amortized over the term of the leases.

2. Lease Agreements

- A contract was signed on August 6, 1981, between the Board of Education of the Regina School Division No. 4 of Saskatchewan (Landlord) and the College (Tenant) to lease the Victoria School, 1915 Retallack Street, Regina, Saskatchewan. The contract calls for monthly rent payments of \$6,000. The contract expires on August 30, 1991.
- A contract was signed on November 3, 1981, between International Executive Developments Ltd. (Landlord) and the College (Tenant) to lease the College's main premises, 2708 12th Avenue, Regina, Saskatchewan. The contract calls for monthly rent payments of \$5,293. This contract expires on February 28, 1987.
- A contract was signed on September 1, 1983, between Sacred Heart Academy Corporation (Landlord) and the College (Tenant) to lease the premises at 2115 Athol Street, Regina, Saskatchewan. The contract calls for monthly rent payments of \$3,546. (\$1,012 for base rent plus \$2,534 for operating costs which is subject to annual adjustments). This contract expires on June 30, 1988.
- A contract was signed on June 29, 1984, between Redco Holdings Ltd. (Landlord) and the College (Tenant) to lease the Computer Education/Counselling Centre on 2304 11th Avenue, Regina, Saskatchewan. The contract calls for monthly rent payments of \$3,350.00. This contract expires on August 31, 1987.

Regina Plains Community College

Notes to Financial Statements — (Concluded)

3. Leasehold Improvements

The original leasehold improvements cost of \$110,474 consists of two items:

- (a) The cost of the renovations of the A.B.E. Centre (\$38,667). It is being amortized over the term of the lease, which is ten years (\$332 per month).
- (b) The cost of the renovations of the College's main premises (\$71,807). It is being amortized over the term of the lease, which is five years (\$1,197) per month.

4. Comparative Figures

Some of the 1983 figures of the statement of revenue and expenditure have been reclassified to conform to the 1984 financial statements presentation.

Saskatchewan Indian Community College

Auditors' Report

To the Board of Directors of the
Saskatchewan Indian Community College

We have examined the balance sheet of the Saskatchewan Indian Community College as at June 30, 1984 and the statements of surplus and operations for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations for the year then ended, in accordance with the accounting principles set out in the notes to the financial statements applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
January 25, 1985.

Price Waterhouse
Chartered Accountants

Balance Sheet

	June 30	
	1984	1983
Assets		
Current assets:		
Bank	\$ 880	\$
Term deposits (Note 2)	209,340	101,215
Accounts receivable (Note 3)	759,818	693,660
Prepaid expense	5,290	18,054
	975,328	812,929
Fixed assets (Notes 1 and 4)	666,128	214,764
Due from Federation of Saskatchewan Indians, Inc. (Note 12)	69,893	69,893
Goodwill (Notes 1 and 5)	55,726	74,301
	<u>\$ 1,767,075</u>	<u>\$ 1,171,887</u>
Liabilities		
Current liabilities:		
Bank indebtedness	\$	\$ 189,212
Accounts payable (Note 6)	416,243	365,574
Obligation under capital lease (Note 7)	7,399	4,257
Current portion of long-term debt (Note 8)	7,801	6,525
Deferred revenue (Note 9)	199,057	51,295
	630,500	616,863
Long-term debt (Note 8)	20,862	28,664
Obligation under capital lease (Note 7)	26,688	2,657
Equity		
Advance — Department of Advanced Education and Manpower (Note 10) ...	250,000	140,000
Equity in fixed assets (Note 1)	666,128	214,765
Equity in goodwill (Note 1)	55,726	74,301
Surplus	117,171	94,637
	<u>1,089,025</u>	<u>523,703</u>
	<u>\$ 1,767,075</u>	<u>\$ 1,171,887</u>

Saskatchewan Indian Community College

Statement of Surplus

	Year ended June 30	
	1984	1983
Unappropriated surplus:		
Balance at beginning of year	\$ 58,181	\$ 19,588
Surplus for the year	22,534	38,593
Unappropriated surplus at end of year	80,715	58,181
Appropriated surplus:		
Balance at beginning of year (Note 11)	36,456	62,959
Less: Current expenditures relating to the appropriation	.....	26,503
Appropriated surplus at end of year	36,456	36,456
Total appropriated and unappropriated surplus at end of year	\$ 117,171	\$ 94,637

Statement of Operations

	Year ended June 30	
	1984	1983
Revenue: — (Schedule 1)		
Administration	\$ 1,734,200	\$ 1,454,766
Courses	1,977,642	1,446,192
Special programs	1,759,824	436,523
Other	81,838	46,432
Total revenue	5,553,504	3,383,913
Expenditures: — (Schedule 2)		
Administration	1,693,092	1,406,604
Courses	1,977,642	1,446,192
Special programs	1,860,236	492,524
Total expenditures	5,530,970	3,345,320
Surplus for the year	\$ 22,534	\$ 38,593

Saskatchewan Indian Community College

Notes to Financial Statements

June 30, 1984

1. **Accounting principles and policies:**

The following summary of significant accounting policies contains a description of the accounting methods and practices that have an important impact on the College's financial statements.

Fixed assets, goodwill, depreciation and amortization —

Fixed assets and goodwill are recorded at cost and are purchased out of revenue funds for the year. The College's equity in fixed assets and goodwill results from a double entry made at the time of the purchase of an asset. The purchase is recorded both as an expenditure, affecting the calculation of surplus, and as an asset. The equity in fixed assets and goodwill represents the amount of asset purchases which have been recorded less accumulated depreciation and amortization.

The depreciation and amortization charges lower the book value of the assets and decreases the equity in fixed assets and goodwill.

Depreciation and amortization charges are based on estimated useful lives of the assets, and are calculated using the following methods and rates:

Assets	Depreciation/Amortization Method	Rate/Term
Automotive equipment	Declining balance	30%
Furniture and equipment owned and leased	Declining balance	20%
Leasehold improvements	Declining balance	20%
Equipment — Skills Growth Fund (Note 4)	Straight-line	5 years
Leasehold improvements — Skills Growth Fund (Note 4)	Straight-line	5 years
Goodwill	Straight-line	4 years

2. **Line of Credit:**

Term deposits are used as collateral for a line of credit which can be drawn upon to the balance of the term deposit.

3. **Accounts receivable:**

Accounts receivable at June 30 consists of the following:

	1984	1983
Department of Advanced Education and Manpower:		
Administration reimbursement	\$ 262,794	\$ 255,095
Recoverable course costs	257,807	217,534
Flat grant	140,000	.....
Indian and Northern Affairs Canada	45,126	110,683
Staff advances	15,790	14,330
Miscellaneous	31,075	51,840
Federation of Saskatchewan Indian Nations	1,400	2,300
Saskatchewan Indian Cultural College	1,382	20,787
Saskatchewan Indian Federated College	4,149	21,091
Saskatchewan Indian Equity Foundation	300	.....
	<u>\$ 759,818</u>	<u>\$ 693,660</u>

Saskatchewan Indian Community College

Notes to Financial Statements — (Continued)

4. Fixed Assets:

Fixed assets consist of:

	1984	1983
Automotive equipment	\$ 45,830	\$ 28,224
Equipment	263,025	152,948
Equipment under capital lease	34,965	.....
Furniture	56,273	63,857
Furniture and fixtures —		
Prince Albert Business College	34,082	10,614
Furniture under capital lease	8,284	8,284
Leasehold improvements	66,150	41,058
Equipment — Skills Growth Fund	226,441	.....
Leasehold improvements —		
Skills Growth Fund	194,554	.....
	929,604	304,985
Less: accumulated depreciation and amortization	263,476	90,221
Net book value	\$ 666,128	\$ 214,764

Assets purchased through the Employment and Immigration Canada Skills Growth Fund are located at College training institute programs throughout the province.

5. Goodwill:

Goodwill represents the excess of the purchase price of the Prince Albert Business College over the appraised value of its assets at the date of purchase, less accumulated amortization. Accumulated amortization is \$18,575 (1983 — Nil).

6. Accounts payable:

Accounts payable at June 30 consists of the following:

	1984	1983
Trade payables and accrued liabilities	\$ 380,396	\$ 328,877
Final instalment on agreement for sale re:		
purchase of Prince Albert Business College .....	.....	5,000
Federation of Saskatchewan Indian Nations	35,847	27,837
Saskatchewan Indian Cultural College .....	.....	3,860
	\$ 416,243	\$ 365,574

7. Lease obligations:

a) Capital leases.

The obligations under the capital leases are reduced by rental payments net of imputed interest. The amount of interest for the year ended June 30, 1984 was \$4,656 and the average interest rate was 12¼%. The following is a schedule of future minimum lease payments under the capital leases as at June 30, 1984.

For the year: 1985	\$11,170
1986	8,313
1987	8,313
1988	8,313
1989	8,992
Total minimum lease payments	45,101
Less: amount representing interest	11,014
Present value of minimum lease payments	34,087
Current portion included in current liabilities	7,399
Long-term obligations under capital lease	\$26,688

b) Operating leases.

The College has commitments under operating leases as follows:

Year ended June 30, 1985	\$184,955
1986	83,786
1987	35,334
	\$304,075

Saskatchewan Indian Community College

Notes to Financial Statements — (Concluded)

8. Long-term debt:

Simmie Management Ltd., unsecured loan repayable in monthly instalments of \$1,028.18 including principal and interest at 18%	\$28,663
Less: Current portion	7,801
	<u>\$20,862</u>

Principal repayments of the Colleges's long term debt in each of the next three years is as follows:

1985	\$ 7,801
1986	9,327
1987	11,535

9. Deferred revenue:

Deferred revenue arises as a result of funds received from various agencies to be applied against program expenditures made subsequent to June 30, 1984. It relates to the following programs:	
Indian and Northern Affairs Canada Supplement	\$93,750
Special Events	
(Indian and Northern Affairs Canada)	7,650
National Native Alcohol and Drug Abuse Program	
(Health and Welfare Canada)	29,985
Job Creation II	
(Saskatchewan Social Services)	6,923
Fire Academy	
(Indian and Northern Affairs Canada)	60,749
	<u>\$199,057</u>

10. Advance:

The accountable advance from the Department of Advanced Education and Manpower of \$250,000 represents an advance to provide the College with working capital for its operations.

11. Appropriation of surplus:

The Board of Directors of the College authorized the following appropriation of surplus:

	Balance Authorized	Accumulated Expenditures	Closing Balance
Mobile Training Unit			
Van	\$ 26,500	\$ 27,080	\$ (580)
Skill Course Development	15,000	14,517	483
Adult Basic Education Course Development	73,785	69,623	4,162
Word processor	75,744	69,312	6,432
Basic literacy program	18,000	15,415	2,585
Educational tour	11,112	9,645	1,467
Meadow Lake Chiefs' Constitution trip	15,862	17,108	(1,246)
Executive member (Ron Albert)	10,000	1,932	8,068
Educational tours	34,366	37,271	(2,905)
	24,234	6,244	17,990
	<u>\$ 304,603</u>	<u>\$ 268,147</u>	<u>\$ 36,456</u>

12. Related party transactions:

Related parties to the College include the Federation of Saskatchewan Indian Nations (FSIN), the Saskatchewan Indian Cultural College, the Saskatchewan Indian Federated College, and the Saskatchewan Indian Equity Foundation.

The FSIN has arranged with the College to treat as a loan College funds in the amount of \$69,893, which are included in the banking arrangement between the FSIN and the Bank of Nova Scotia. These funds represent an interest-free demand loan with no fixed terms of repayment.

Under a management agreement, the College paid \$100,000 to the Centrai Accounting Unit of the FSIN during the year ended June 30, 1984.

13. Comparative figures:

Certain 1983 figures have been reclassified to conform with 1984 presentation.

Saskatchewan Indian Community College

Schedule of Revenue

	Schedule	Schedule 1	
		Year ended June 30	
		1984	1983
Administration:			
Department of Advanced Education and Manpower			
— Flat grant		\$ 140,000	\$ 130,000
— Administrative reimbursement		1,096,950	1,024,766
Indian and Northern Affairs Canada		497,250	300,000
		<u>\$ 1,734,200</u>	<u>\$ 1,454,766</u>
Courses:			
Department of Advanced Education and Manpower		\$ 1,977,642	\$ 1,446,192
Special programs:			
Saskatchewan Indian Management Training Institute	5	\$ 150,000	\$ 45,000
Prince Albert Business College	6	109,452	115,699
Institute for the Development of Indian Government Assets	7	5,000	15,000
Special Events	8	181,986	33,514
Telidon	9	6,000	.....
Instructional Aids Production Services	10	419,016	113,984
Saskatchewan Indian Housing Commission	11	600	113,326
Job Creation Program I	12	48,033	.....
Job Creation Program II	13	11,017	.....
National Native Alcohol and Drug Abuse Program	14	56,000	.....
Physical Fitness Training	15	15,000	.....
Fire Academy	16	9,250	.....
Skills Growth Fund Capital Expenditures	17	469,601	.....
Building Inspectors Part I	18	155,774	.....
Building Inspectors Part II	19	46,095	.....
Indian Recreation Directors Training Program	20	32,000	.....
Management Development Training Conference	21	33,000	.....
Economic Development Field Workers Training Program	22	12,000	.....
		<u>\$ 1,759,824</u>	<u>\$ 436,523</u>
Other:			
Administration costs recovered		\$ 62,091	\$ 15,000
Interest		8,126	1,911
Miscellaneous		11,621	29,521
		<u>\$ 81,838</u>	<u>\$ 46,432</u>

Schedule of Expenditures

	Schedule	Schedule 2	
		Year ended June 30	
		1984	1983
Administration	3	\$ 1,693,092	\$ 1,406,604
Courses	4	\$ 1,977,642	\$ 1,466,192
Special programs:			
Saskatchewan Indian Management Training Institute	5	\$ 148,630	\$ 49,357
Prince Albert Business College	6	180,355	115,699
Institute for the Development of Indian Government Assets	7	5,640	48,658
Special Events	8	185,050	33,514
Telidon	9	28,983	17,986
Instructional Aids Production Services	10	420,824	113,984
Saskatchewan Indian Housing Commission	11	600	113,326
Job Creation Program I	12	48,033	.....
Job Creation Program II	13	11,017	.....
National Native Alcohol and Drug Abuse Program	14	56,000	.....
Physical Fitness Training	15	16,484	.....
Fire Academy	16	9,250	.....
Skills Growth Fund Capital Expenditures	17	469,601	.....
Building Inspectors Part I	18	156,322	.....
Building Inspectors Part II	19	46,084	.....
Indian Recreation Directors Training Program	20	32,363	.....
Management Development Training Conference	21	33,000	.....
Economic Development Field Workers Training Program	22	12,000	.....
		<u>\$ 1,860,236</u>	<u>\$ 492,524</u>

Saskatchewan Indian Community College

Schedule of Administrative Expenditures

Schedule 3

Year ended June 30

1984 1983

Contractual services:

Audit and accounting	\$ 24,245	\$ 23,672
Casual labour		21,010
Central accounting services (Note 12)	100,000	67,400
Consultations	136,704	120,026
Legal	9,190	4,852
Tuition fees — staff development	1,105	4,795
	<u>\$ 271,244</u>	<u>\$ 241,755</u>

Operating:

Advertising	\$ 805	\$ 9,545
Bank charges and interest	14,814	12,785
Business development	45,721	35,687
Equipment rentals and repairs	5,820	10,314
General maintenance and insurance	15,128	9,223
Leasehold improvements	28,923	66,556
Planning and development	2,669	1,984
Postage	4,159	7,565
Rent — building and equipment	48,712	37,406
Storage, moving and shipping	16,112	14,045
Taxes	1,887	4,028
Telephone and utilities	65,476	35,765
Xeroxing and printing	23,882	10,363
	<u>\$ 274,108</u>	<u>\$ 255,266</u>

Personnel:

Employee benefits	\$ 34,912	\$ 30,969
Salaries	684,214	514,413
Staff training	1,120	2,820
Training allowances	53,865	400
Travel and sustenance	187,575	192,298
Vehicle maintenance	16,687	5,766
	<u>\$ 978,373</u>	<u>\$ 746,666</u>

Supplies:

Educational supplies	\$ 3,430	\$ 6,182
Furniture and equipment purchases	51,967	51,832
Office supplies	22,936	48,513
Subscriptions and audio-visual supplies	217	30
	<u>\$ 78,550</u>	<u>\$ 106,557</u>

Other:

Board honoraria	\$ 23,204	\$ 15,100
Board room rent		665
Board travel	19,325	13,364
Conferences	12,838	4,412
Donations	982	933
Miscellaneous	6,338	1,911
Vehicle rent	28,130	19,975
	<u>\$ 90,817</u>	<u>\$ 56,360</u>

Total administrative expenditures	<u>\$ 1,693,092</u>	<u>\$ 1,406,604</u>
---	---------------------	---------------------

Saskatchewan Indian Community College

Schedule of Course Expenditures

Schedule 4

Year ended June 30

	1984	1983
Academic orientation	\$ 26,779	\$
Administrative charges	4,209	5,829
Advertising	4,731	539
Classroom supply and textbooks	204,386	201,704
Contractual services	364,096	119,997
Employee benefits	28,535	19,176
Freight	4,474	6,657
Fuel	30,149	14,019
Janitorial	4,870	4,275
Major tools and equipment	71,684	20,027
Other charges	16,950	2,920
Planning and development	2,107	8,077
Postage	538	397
Printing, binding and engraving	2,189	1,127
Rent — classroom equipment	130,477	198,608
Rent — grounds and building	158,367	103,393
Repairs, equipment and furniture	7,098	15,004
Salaries	691,012	585,266
Small tools and equipment	32,288	1,620
Staff training	5,692	2,930
Telephone and utilities	27,128	9,127
Trainees meals and accommodations	3,886	249
Travel and sustenance	153,841	117,016
Xeroxing and duplicating	2,156	8,235
	<u>\$ 1,977,642</u>	<u>\$ 1,446,192</u>

Saskatchewan Indian Management Training Institute

Statement of Operations

Schedule 5

Year ended June 30

	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 150,000	\$ 45,000
Expenditures:		
Administration charges	10,000	.....
Classroom supplies and texts .....	.....	79
Contractual services	75,944	19,100
Employee benefits	1,664	329
Freight	1,710	.....
Major tools and equipment	6,445	.....
Miscellaneous	330	.....
Planning and development	9,505	.....
Salaries	34,600	18,932
Telephone .....	.....	1,143
Travel and sustenance	8,432	9,400
Xeroxing and duplicating .....	.....	374
	<u>148,630</u>	<u>49,357</u>
Surplus (deficit) for the year	<u>\$ 1,370</u>	<u>\$ (4,357)</u>

Saskatchewan Indian Community College**Prince Albert Business College****Statement of Operations****Schedule 6**

Year ended June 30

	1984	1983
Revenue:		
Fees collected	\$ 56,673	\$ 10,978
Funding — Indian and Northern Affairs Canada	52,779	104,721
	<u>109,452</u>	<u>115,699</u>
Expenditures:		
Advertising	2,128	.....
Classroom renovations	2,468	.....
Classroom supplies and texts	9,817	466
Employee benefits	4,830	1,240
Goodwill purchased .....	.....	74,301
Janitorial	4,706	.....
Major tools and equipment	23,468	10,614
Other charges	1,753	100
Planning and development	2,870	.....
Printing, binding and engraving	2,196	332
Rent — grounds and building	14,562	3,954
Repairs, equipment, furniture	3,702	176
Salaries	97,199	19,079
Staff training	250	958
Telephone and utilities	4,088	846
Travel and sustenance	6,209	3,323
Xeroxing and duplicating	109	310
	<u>\$ 180,355</u>	<u>\$ 115,699</u>
Surplus (deficit) for the year	<u>\$ (70,903)</u>	<u>\$</u>

Institute for the Development of Indian Government Assets**Statement of Operations****Schedule 7**

Year ended June 30

	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 5,000	\$ 15,000
Expenditures:		
Classroom supplies and texts .....	.....	86
Employee benefits	27	302
Freight .....	.....	2,557
Janitorial .....	.....	30
Rent — classroom equipment .....	.....	798
Rent — grounds and building .....	.....	7,433
Repairs, equipment, furniture .....	.....	1,853
Salaries	1,133	19,850
Travel and sustenance	4,480	15,749
	<u>5,640</u>	<u>48,658</u>
Surplus (deficit) for the year	<u>\$ (640)</u>	<u>\$ (33,658)</u>

Saskatchewan Indian Community College

Special Events

Statement of Operations

Schedule 8

Year ended June 30

1984 1983

Revenue:

Funding — Indian and Northern Affairs Canada	\$ 181,986	\$ 33,514
--	------------	-----------

Expenditures:

Administration charges	11,435	.....
Employee benefits .....	.....	100
Grants and donations	165,800	10,000
Resource personnel .....	.....	180
Salaries .....	.....	3,313
Travel and sustenance	7,815	19,921
	185,050	33,514

Surplus (deficit) for the year	\$ (3,064)	\$
--------------------------------------	------------	----------

Telidon

Statement of Operations

Schedule 9

Year ended June 30

1984 1983

Revenue:

Funding — Communications Canada	\$ 6,000	\$
---------------------------------------	----------	----------

Expenditures:

Classroom supplies and texts .....	.....	475
Contractual services	13,600	.....
Employee benefits .....	.....	341
Miscellaneous	1,442	105
Printing, binding and engraving	310	.....
Rent — classroom equipment	700	.....
Salaries	125	8,661
Travel and sustenance	12,806	8,404
	28,983	17,986

Surplus (deficit) for the year	\$ (22,983)	\$ (17,986)
--------------------------------------	-------------	-------------

Saskatchewan Indian Community College**Instructional Aids Production Service****Statement of Operations**

	Schedule 10	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 419,016	\$ 113,984
Expenditures:		
Administrative charges	10,019	.....
Advertising	1,000	.....
Classroom supplies and texts	11,131	65
Contractual services	197,021	66,250
Employee benefits	3,652	.....
Equipment rent	321	.....
Freight	1,292	.....
Furniture disbursements .....	.....	3,067
Janitorial	3,044	120
Major tools and equipment	28,080	39,415
Other charges	1,673	13
Postage	5,603	.....
Printing, binding and engraving	30,371	.....
Rent — grounds and building	19,107	3,998
Repairs, equipment, furniture	1,647	35
Salaries	79,563	.....
Small tools and equipment	874	182
Staff and student training	610	.....
Telephone and utilities	4,345	.....
Travel and sustenance	19,233	839
Xeroxing and duplicating	2,238	.....
	<u>420,824</u>	<u>113,984</u>
Surplus (deficit) for the year	\$ (1,808)	\$

Saskatchewan Indian Housing Commission**Statement of Operations**

	Schedule 11	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 600	\$ 113,326
Expenditures:		
Administration charges .....	.....	15,000
Board expenses .....	.....	8,211
Course contribution .....	.....	7,000
Course evaluation .....	.....	2,648
Other charges .....	.....	1,124
Printing .....	.....	1,996
Professional services	600	.....
Salaries .....	.....	10,756
Sask. Indian Women's Association .....	.....	12,000
Secretarial .....	.....	500
Travel and sustenance .....	.....	14,351
Workshops .....	.....	39,740
	<u>600</u>	<u>113,326</u>
Surplus (deficit) for the year	\$	\$

Saskatchewan Indian Community College

Job Creation Program I

Statement of Operations

	Schedule 12	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 48,033	\$
Expenditures:		
Employee benefits	2,713	.....
Salaries	45,320	.....
	48,033	.....
Surplus (deficit) for the year	\$	\$

Job Creation Program II

Statement of Operations

	Schedule 13	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Saskatchewan Social Services	\$ 11,017	\$
Expenditures:		
Employee benefits	554	.....
Salaries	10,463	.....
	11,017	.....
Surplus (deficit) for the year	\$	\$

National Native Alcohol and Drug Abuse Program

Statement of Operations

	Schedule 14	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Health and Welfare Canada	\$ 56,000	\$
Expenditures:		
Administration charges	11,025	.....
Classroom supplies and texts	419	.....
Contractual services	11,791	.....
Other charges	251	.....
Planning and development	205	.....
Rent — classroom equipment	800	.....
Rent — grounds and building	1,629	.....
Resource personnel	1,615	.....
Telephone and utilities	187	.....
Trainees meals and accommodations	9,236	.....
Travel and sustenance	18,165	.....
Xeroxing and duplicating	677	.....
	56,000	.....
Surplus (deficit) for the year	\$	\$

Saskatchewan Indian Community College**Physical Fitness Training****Statement of Operations**

		Schedule 15	
		Year ended June 30	
		1984	1983
Revenue:			
Funding — Indian and Northern Affairs Canada	\$	15,000	\$
Expenditures:			
Classroom supplies and texts		267	.....
Other charges		142	.....
Rent — classroom equipment		416	.....
Salaries		10,805	.....
Travel and sustenance		4,854	.....
		16,484	.....
Surplus (deficit) for the year	\$	(1,484)	\$

Fire Academy**Statement of Operations**

		Schedule 16	
		Year ended June 30	
		1984	1983
Revenue:			
Funding — Indian and Northern Affairs Canada	\$	9,250	\$
Expenditures:			
Classroom supplies and texts		337	.....
Contractual services		3,700	.....
Freight		129	.....
Other charges		95	.....
Repairs to equipment and fixtures		130	.....
Travel and sustenance		4,859	.....
		9,250	.....
Surplus (deficit) for the year .....	\$	.....	\$ .....

Skills Growth Fund Capital Expenditures**Statement of Operations**

		Schedule 17	
		Year ended June 30	
		1984	1983
Revenue:			
Skills Growth Funding — Employment and Immigration Canada	\$	469,601	\$
Expenditures:			
Classroom renovations		194,554	.....
Other charges		16	.....
Major tools and equipment		226,441	.....
Small tools and equipment		48,590	.....
		469,601	.....
Surplus (deficit) for the year .....	\$	.....	\$ .....

Saskatchewan Indian Community College

Building Inspectors Part I

Statement of Operations

	Schedule 18	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 40,000	\$
Funding — Employment and Immigration Canada	115,774	.....
	155,774	.....
Expenditures:		
Administration charges	10,000	.....
Board travel and honoraria	1,474	.....
Classroom supplies and texts	1,542	.....
Contractual services	13,050	.....
Employee benefits	1,845	.....
Freight	318	.....
Other charges	500	.....
Printing, binding, and engraving	2,939	.....
Rent — grounds and buildings	5,000	.....
Salaries	61,618	.....
Trainees meals and accommodations	1,200	.....
Travel and sustenance	56,836	.....
	156,322	.....
Surplus (deficit) for the year	\$ (548)	\$

Building Inspectors Part II

Statement of Operations

	Schedule 19	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Employment and Immigration Canada	\$ 46,095	\$
Expenditures:		
Administration charges	5,000	.....
Classroom supplies and texts	144	.....
Contractual services	7,200	.....
Training allowances	13,800	.....
Travel and sustenance	19,940	.....
	46,084	.....
Surplus (deficit) for the year	\$ 11	\$

Saskatchewan Indian Community College

Indian Recreation Directors Training Program

Statement of Operations

	Schedule 20	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 32,000	\$
Expenditures:		
Administration charges	5,000	.....
Classroom supplies and texts	496	.....
Contractual services	3,553	.....
Employee benefits	695	.....
Other charges	16	.....
Planning and development	5,492	.....
Rent — grounds and buildings	1,202	.....
Salaries	3,300	.....
Training meals and accommodations	6,792	.....
Travel and sustenance	5,817	.....
	32,363	.....
Surplus (deficit) for the year	\$ (363)	\$

Management Development Training Conference

Statement of Operations

	Schedule 21	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 33,000	\$
Expenditures:		
Conference subcontract — Federation of Saskatchewan Indian Nations ..	24,840	.....
Travel and sustenance	8,160	.....
	33,000	.....
Surplus (deficit) for the year	\$	\$

Economic Development Field Workers Training Program

Statement of Operations

	Schedule 22	
	Year ended June 30	
	1984	1983
Revenue:		
Funding — Indian and Northern Affairs Canada	\$ 12,000	\$
Expenditures:		
Contractual services — instructors	7,000	.....
Economic development forecast	5,000	.....
	12,000	.....
Surplus (deficit) for the year	\$	\$

Saskatoon Region Community College

Auditors' Report

To the Members of the Board

We have examined the balance sheet of the Saskatoon Region Community College as at June 30, 1984 and the statements of revenue and expenses and surplus for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the college as at June 30, 1984 and the results of its operations for the year then ended in accordance with accounting principles as described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
July 20, 1984.

Guthrie & Partners
Chartered Accountants

Operating Fund Assets

	1984	1983
Current Assets		
Cash	\$ 44,942	\$ 254,220
Accounts receivable	451,586	310,212
Prepaid expenses	24,850	.....
	<u>521,378</u>	<u>564,432</u>

Capital Fund Assets

	Cost	Accumulated Depreciation		
Fixed Assets (notes 1 and 2)				
Furniture and equipment	\$ 342,926	\$ 150,640	192,286	113,620
Audio-visual equipment	25,260	14,771	10,489	11,060
Leasehold improvements	216,561	59,250	157,311	147,108
	<u>\$ 584,747</u>	<u>\$ 224,661</u>	<u>360,086</u>	<u>271,788</u>
			<u>\$ 881,464</u>	<u>\$ 836,220</u>

Operating Fund Liabilities

	1984	1983
Current Liabilities		
Accounts payable and accrued liabilities	\$ 188,236	\$ 213,477
Tuition fees received in advance	33,730	31,300
Accountable ABE advance	100,000	95,000
	<u>321,966</u>	<u>339,777</u>

Equity

Surplus — Flat Grant Program	128,758	154,001
Surplus — Cost-Shared Program	70,654	70,654
	<u>199,412</u>	<u>224,655</u>
	<u>521,378</u>	<u>564,432</u>

Capital Fund

Equity		
Surplus	360,086	271,788
	<u>\$ 881,464</u>	<u>\$ 836,220</u>

Saskatoon Region Community College

Statement of Surplus

For the Year Ended June 30, 1984

Operating Fund — Flat Grant Program

	1984	1983
Balance — Beginning of Year	\$ 154,001	\$ 65,483
Net revenue (expenses) for the year	(25,243)	88,518
Balance — End of Year	<u>\$ 128,758</u>	<u>\$ 154,001</u>

Operating Fund — Cost-Shared Program

Balance — Beginning of Year	\$ 70,654	\$
Net revenue for the year .....	.....	70,654
Balance — End of Year	<u>\$ 70,654</u>	<u>\$ 70,564</u>

Capital Fund

Balance — Beginning of Year	\$ 271,788	\$ 132,067
Capital assets purchased out of operating fund	162,127	73,055
Depreciation and amortization of fixed assets	(73,166)	(49,560)
Loss on disposal of fixed assets	(663)	.....
Payment of capital loan out of operating fund .....	.....	116,226
Balance — End of Year	<u>\$ 360,086</u>	<u>\$ 271,788</u>

Statement of Revenue and Expenses

For the Year Ended June 30, 1984

	Flat Grant Program	Cost-Shared Program	1984 Total	1983 Total
Revenue (Schedule 1)				
Provincial Government	\$ 971,288	\$ 1,482,921	\$ 2,454,209	\$ 2,605,548
Tuition fees	479,050	145,284	624,334	564,659
Other revenue	186,703	.....	186,703	122,974
	<u>1,637,041</u>	<u>1,628,205</u>	<u>3,265,246</u>	<u>3,293,181</u>
Expenses				
Flat grant program (Schedule 2)	1,123,983	.....	1,123,983	1,108,528
Flat grant administrative (Schedule 3) ..	376,174	.....	376,174	269,409
Cost-shared program (Schedule 4) ....	.....	1,628,205	1,628,205	1,566,791
	<u>1,500,157</u>	<u>1,628,205</u>	<u>3,128,362</u>	<u>2,944,728</u>
Revenue for the Year Before Capital Transactions	<u>136,884</u>	<u>.....</u>	<u>136,884</u>	<u>348,453</u>
Capital Transactions				
Purchase of fixed assets	162,127	.....	162,127	73,055
Payment on capital loan .....	.....	.....	.....	116,226
	<u>162,127</u>	<u>.....</u>	<u>162,127</u>	<u>189,281</u>
Net Revenue (Expenses) for the Year	<u>\$ (25,243)</u>	<u>\$</u>	<u>\$ (25,243)</u>	<u>\$ 159,172</u>

Saskatoon Region Community College

Schedule of Revenue

For the Year Ended June 30, 1984

Schedule 1

	Flat Grant Program	Cost-Shared Program	1984 Total	1983 Total
Provincial Government				
Operating grant	\$ 793,273	\$	\$ 793,273	\$ 817,543
Supplemental payments	95,259	.....	95,259	65,319
Sponsored program payments	74,200	1,482,921	1,557,121	1,713,248
Field staff services	8,556	.....	8,556	9,438
	<u>971,288</u>	<u>1,482,921</u>	<u>2,454,209</u>	<u>2,605,548</u>
Tuition Fees	548,138	145,454	693,592	617,770
Less: Fee refunds	(69,088)	(170)	(69,258)	(53,111)
	<u>479,050</u>	<u>145,284</u>	<u>624,334</u>	<u>564,659</u>
Other Revenue				
Interest	27,933	.....	27,933	30,466
Rental — office space	15,856	.....	15,856	11,766
Sundry	11,329	.....	11,329	7,575
Resale of material	6,867	.....	6,867	5,590
Rental — equipment	118,465	.....	118,465	66,805
PESP refunds	1,317	.....	1,317	772
SGEU reimbursements	4,936	.....	4,936	.....
	<u>186,703</u>	<u>.....</u>	<u>186,703</u>	<u>122,974</u>
	<u>\$ 1,637,041</u>	<u>\$ 1,628,205</u>	<u>\$ 3,265,246</u>	<u>\$ 3,293,181</u>

Schedule of Expenses — Flat Grant Program Direct/Support

For the Year Ended June 30, 1984

Schedule 2

	1984	1983
Salaries and benefits	\$ 824,096	\$ 814,777
Agency payments	100,575	61,043
Advertising and promotion	43,980	30,825
Rentals —		
Building	46,117	95,829
Furniture and Equipment	844	8,324
Office —		
Postage	6,010	7,530
Supplies and stationery	14,018	7,663
Telephone	13,205	12,856
Cartage	6,734	6,335
Instructional —		
Materials	37,706	35,624
Materials for resale	5,947	3,369
Books	1,233	928
In-service training	2,987	3,953
Repairs and maintenance	708	344
Professional fees	1,292	2,413
Travel —		
Instructional staff	5,988	6,057
Regular employees	5,739	5,436
Fee assistance	4,254	3,620
Other	2,550	1,602
	<u>\$ 1,123,983</u>	<u>\$ 1,108,528</u>

Saskatoon Region Community College

Schedule of Expenses — Flat Grant Administrative For the Year Ended June 30, 1984

Schedule 3

	1984	1983
Salaries and benefits	\$ 214,760	\$ 175,890
Board expenses	22,925	18,737
Rentals —		
Office	58,320	14,580
Furniture and equipment	12,320	2,741
Professional services —		
Computer services	4,691	5,245
Audit	2,771	2,842
Legal	1,257	1,922
Office expenses —		
Supplies and stationery	4,250	2,484
Utilities	9,644	7,221
Small equipment	291	495
Postage	2,003	2,510
Telephone	4,402	4,285
Bank charges	567	375
Insurance	1,502	1,354
Cartage	305	336
Taxes	16,288	15,668
Sundry	1,142	566
Repairs and maintenance	11,607	6,744
Employees travel	3,013	3,450
In-service training	2,947	1,964
Other	1,169	.....
	<u>\$ 376,174</u>	<u>\$ 269,409</u>

Schedule of Expenses — Cost-Shared Program For the Year Ended June 30, 1984

Schedule 4

	1984	1983
Salaries and Benefits	\$ 1,172,372	\$ 1,090,017
Rentals —		
Building	180,692	168,689
Office equipment	59,366	119,444
Office —		
Postage	2,911	2,791
Supplies and stationery	14,550	9,363
Telephone	10,270	9,293
Utilities	21,218	14,597
Cartage	2,517	3,093
Other office expenses	11,874	15,163
Taxes	30,249	30,266
Course Costs —		
Agency payments	8,569	3,937
Instructional material	42,968	57,939
Dues and subscriptions	1,752	377
Other course costs	7,949	4,589
In-service training	7,546	5,377
Travel	7,779	7,101
Other	1,218	50
Repairs and maintenance —		
Building	30,799	18,825
Equipment	13,606	5,880
	<u>\$ 1,628,205</u>	<u>\$ 1,566,791</u>

Saskatoon Region Community College

Notes to Financial Statements

For the Year Ended June 30, 1984

1. Accounting Policies

General

The accounting policies followed by the College are in accordance with accounting procedures outlined for Saskatchewan Community Colleges.

Operating Fund

All activities of the College are accounted for in the operating fund. Payments on fixed asset purchases are recorded as an expense of the operating fund. Payments on capital fund loans, made from the operating fund, are recorded as an expense of the operating fund.

Revenue and expenses, and the resulting surplus or deficit, in the operating fund are separated into flat grant program and cost-shared program. Each surplus is designated to offset future expenses of the respective program and cannot be appropriated by any other program.

Capital Fund

Fixed assets are recorded at cost in the capital fund in the year of acquisition. Donated fixed assets are recorded at their estimated fair market value at the time of the donation.

On disposal of fixed assets, the net book value is removed from fixed assets and any associated gain or loss on disposal is reflected as an increase or decrease of capital fund surplus.

Depreciation

Since the cost of fixed assets is recorded as an expense in the year of acquisition, no provision for depreciation is recorded in the operating fund. Depreciation is reported as a direct reduction of the surplus in the capital fund. Fixed assets are shown net of accumulated depreciation.

Depreciation in the capital fund is provided using the declining balance method at the annual rate of 20% for furniture and equipment and for audio-visual equipment. Amortization of leasehold improvements is calculated on a straight-line basis over the respective lease term.

2. Long-Term Lease

Lease payments, under a building lease expiring in 1992, for administrative and program facilities, are \$216,000 per annum until 1987, with the annual rental for the remaining term to be negotiated.

3. Subsequent Event

The Government of Saskatchewan has introduced a Saskatchewan Skills Development Program. As a result, the College has budgeted an additional \$2,624,000, over a 21 month period, to implement the respective programs.

To secure facilities for these programs, the College has executed a 2 year lease for the City Park Collegiate in the City of Saskatoon.

South East Community College

Auditor's Report

To the Board of Directors

We have examined the balance sheets of the South East Community College as at June 30, 1984 and the statements of revenue and expenditures, capital fund surplus, current operating fund surplus, appropriated surplus and changes in fund balances for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College as at June 30, 1984 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Weyburn, Saskatchewan,
July 31, 1984.

Fred V. Milleker
Chartered Accountant

Capital Fund Balance Sheet as at June 30, 1984

Assets

	Cost	Accumulated depreciation	1984	1983
Teaching aid equipment	\$ 57,324	\$ 40,011	\$ 17,313	\$ 18,885
Office equipment	45,451	33,886	11,565	14,456
	<u>\$ 102,775</u>	<u>\$ 73,897</u>	<u>\$ 28,878</u>	<u>\$ 33,341</u>
Capital Surplus				
Equity in Capital Assets			<u>\$ 28,878</u>	<u>\$ 33,341</u>

South East Community College

Current Operating Fund Balance Sheet as at June 30, 1984

Assets	1984	1983
Current Assets		
Cash	\$ 128,970	\$ 102,960
Accounts receivable	52,641	100,139
Inventory of program supplies, text books and office supplies — at cost ..	11,356	10,478
Prepaid expenses	6,495	6,463
Current portion of lease agreement .....	.....	6,865
	<u>199,462</u>	<u>226,905</u>
Lease Agreement		
Lease receivable from Sask. Technical Institute .....	.....	20,595
Less: Current portion .....	.....	6,865
	.....	<u>13,730</u>
Other Assets		
Meter deposits	190	190
	<u>\$ 199,652</u>	<u>\$ 240,825</u>
Liabilities		
Current Liabilities		
Accounts payable	\$ 55,239	\$ 12,128
Prepaid tuition	225	.....
Deferred revenue .....	.....	50,873
Advance payable — Department of Continuing Education	55,000	70,000
Current portion of long-term debt .....	.....	6,865
	<u>110,464</u>	<u>139,866</u>
Surplus		
Long-Term Debt		
Loan payable — Weyburn Credit Union .....	.....	20,625
Less: Current portion .....	.....	6,865
	.....	<u>13,760</u>
Surplus		
Surplus — Appropriated	2,000	2,000
Surplus — Unappropriated	87,188	85,199
	<u>89,188</u>	<u>87,199</u>
	<u>\$ 199,652</u>	<u>\$ 240,825</u>

Statement of Capital Fund Surplus

For the Year Ended June 30, 1984

	1984	1983
Balance — Beginning of Year	\$ 33,341	\$ 37,457
Add: Capital Expenditure from revenue	2,756	4,219
	<u>36,097</u>	<u>41,676</u>
Less: Depreciation for the year	7,219	8,335
Balance — End of Year	<u>\$ 28,878</u>	<u>\$ 33,341</u>

Statement of Appropriated Surplus

For the Year Ended June 30, 1984

Balance — Beginning of Year	\$ 2,000	\$
Transferred from current year's operations .....	.....	2,000
Balance — End of Year	<u>\$ 2,000</u>	<u>\$ 2,000</u>

Statement of Current Operating Fund Surplus

For the Year Ended June 30, 1984

Balance — Beginning of Year	\$ 85,199	\$ 91,633
Prior year's adjustment	(868)	.....
	<u>84,331</u>	<u>91,633</u>
Excess revenue (expenditure) for the year	2,857	(6,434)
Balance — End of Year	<u>\$ 87,188</u>	<u>\$ 85,199</u>

South East Community College**Statement of Changes in Fund Balance**
For the Year Ended June 30, 1984

	<i>Current Operating Fund</i>		<i>Capital Fund</i>	
	<i>1984</i>	<i>1983</i>	<i>1984</i>	<i>1983</i>
Surplus (Deficit) for the year	\$ 2,857	\$ (6,434)	\$	
Add: Transfers from Revenue fund to				
Capital fund — capital expenditures			2,756	4,219
Transfers to Reserve		2,000		
Loan from Credit Union		20,625		
Lease payments from S.T.I.	14,109	11,574		
Current portion of loan		6,865		
	<u>16,966</u>	<u>34,630</u>	<u>2,756</u>	<u>4,219</u>
Less: Capital Expenditure			2,756	4,219
Prior year's adjustment	868			
Payment on loan interest	379	4,709		
Payment on loan principal	13,760	27,466		
Current portion of lease		6,865		
	<u>15,007</u>	<u>39,040</u>	<u>2,756</u>	<u>4,219</u>
Net increase (decrease) for the year	1,959	(4,410)		
Fund Balance — Beginning of Year	87,039	91,449		
Fund Balance — End of Year	<u>\$ 88,998</u>	<u>\$ 87,039</u>	<u>\$</u>	<u>.</u>

South East Community College

Current Operating Fund Statement of Revenue and Expenditures For the Year Ended June 30, 1984

	Un-sponsored Programs		Sponsored Programs		Total
	1984	1983	1984	1983	1984
Revenue					
Operating grant	\$ 610,473	\$ 649,984	\$ 302,329	\$ 617,060	\$ 610,473
Sponsored program payments	187,169	227,209	56	9,560	302,329
Tuition fees	1,935	9,823			187,225
Department field staff recovery	10,704	10,777			1,935
Interest revenue			10,301	6,398	10,704
Accommodation certificate centre	20,789	5,709			10,301
Miscellaneous revenue			83,224		20,789
Administration recovery			650	65,632	83,224
Language funding				975	650
Total Revenue	831,070	903,502	396,560	699,625	1,227,630
Expenses					
Program expenses — direct (Schedule 2)	260,618	333,684	306,511	620,862	567,129
— supportive (Schedule 3)	367,349	370,308	73,047	73,471	440,396
Administration expense — (Schedule 1)	214,492	205,017			214,492
Total Expenses	842,459	909,009	379,558	694,333	1,222,017
Excess of Revenue Over Expenditures	(11,389)	(5,507)	17,002	5,292	5,613
Transferred to Appropriated Surplus					
Transferred to Capital Fund	2,361	4,219	395	2,000	2,756
Surplus (Deficit) for the Year	2,361	4,219	395	2,000	2,756
	\$ (13,750)	\$ (9,726)	\$ 16,607	\$ 3,292	\$ 2,857
					\$ (6,434)

South East Community College

Schedule of Administration Expenses *For the Year Ended June 30, 1984*

Schedule 1

	1984	1983
Board member travel	\$ 4,724	\$ 3,718
Board honoraria	8,277	7,485
Board employee benefits	117	174
Other board expenses	1,813	1,828
Trustees Association dues	2,179	1,985
In-service training	1,035	923
Bank charges	67	439
Dues and subscriptions	624	1,006
Reference books and manuals	437	140
Insurance	1,071	1,075
Postage	3,813	3,394
Office supplies	4,022	4,490
Telephone	5,783	5,990
Utilities	3,111	2,833
Freight	946	773
Audit and legal	3,337	3,000
Office rent	25,240	25,994
Office equipment rent	6,651	5,997
Janitorial expense	1,690	1,323
Repairs and maintenance	1,459	1,071
Salaries — Administration officers	78,797	75,987
— Clerical staff	39,195	36,756
Employee benefits — U.I.C. and C.P.P.	3,724	3,191
— Pension plan	6,834	6,433
— Insurance plan	1,145	1,087
Workers' Compensation insurance	378	488
Travel and conference expense	8,023	6,745
Other		692
	<u>\$ 214,492</u>	<u>\$ 205,017</u>

South East Community College

Schedule of Direct Program Expenses For the Year Ended June 30, 1984

Schedule 2

	Un-sponsored Program		Sponsored Program		Total
	1984	1983	1984	1983	1984
Advertising	\$ 15,251	\$ 11,129	\$ 6,318	\$ 4,343	\$ 21,569
Agency payments	44,769	68,253	5,528	331,623	15,472
Instructor in-service training	1,537	962	1,609	977	399,876
Supplies and materials	481	503	15,099	14,442	3,146
Contracted services	726	.....	.....	.....	15,580
Administration	3,253	2,385	3,803	7,756	726
Telephone and postage .....	.....	2,077	2,143	2,031	7,056
Cartage	1,500	1,107	1,187	225	2,143
Facility rental	38,043	54,700	44,074	41,498	2,687
Equipment rental	10,751	10,770	5,975	.....	82,117
Equipment repairs .....	.....	.....	4,147	.....	16,726
Instruction expense	111,143	143,334	199,462	2,154	4,147
Employee benefits - U.I.C. and C.P.P.	1,615	2,656	.....	202,753	310,605
Workers' Compensation insurance	496	686	799	671	1,615
Travel	23,923	35,122	16,367	12,389	1,295
Program development	7,130	.....	.....	.....	40,290
					7,130
	\$ 260,618	\$ 333,684	\$ 306,511	\$ 620,862	\$ 567,129
					\$ 954,546

South East Community College

Schedule of Supportive Program Expenses For the Year Ended June 30, 1984

Schedule 3

	Un-sponsored Program		Sponsored Program		Total
	1984	1983	1984	1983	1984
Advertising	\$	\$	\$	\$	\$
Postage	7,644	11,388			7,644
Supplies and materials	11,436	10,183			11,436
Subscriptions	12,064	13,322			12,064
Telephone	1,304	1,343			1,304
Branch office rental	17,350	15,534	5,020	2,435	22,370
Branch office utilities	8,177	8,029			8,177
Branch office equipment repairs	403	439			403
Equipment rental	528	1,469			528
Janitorial services	4,072	1,744	333	309	4,405
Repairs — teaching aids	2,007	2,000			2,007
Salaries — administrative	1,433	497			1,433
— clerical	154,043	144,302	38,964	43,915	193,007
Employee benefits — U.I.C. and C.P.P.	95,862	105,008	19,881	17,036	115,743
— Pension	8,260	8,677	1,746	1,727	10,006
— Insurance plan	15,897	14,349	2,710	3,342	18,607
Workers' Compensation insurance	3,424	2,147	674	596	4,098
Travel	853	1,229	205	319	1,058
In-service training	18,899	16,255	3,514	3,792	22,413
Contact committee expense	1,143	1,010			1,143
Learning Resource Centre Project	2,550	3,247			2,550
Saskatchewan Committee on Rural Area Development		8,085			
		51			51
	\$ 367,349	\$ 370,308	\$ 73,047	\$ 73,471	\$ 440,396
					\$ 443,779

South East Community College

Notes to Financial Statements

June 30, 1984

1. Summary of Significant Accounting Policies:

These balance sheets and abstracts have been prepared in accordance with accounting practices which vary in certain respects from generally accepted accounting principles. The more significant practices are as follows:

Fund Accounting

A fund is a separate self-balancing group of accounts provided for each accounting entity established within the accounting system, to segregate those transactions of a particular activity. These funds are:

(a) Current Operating Fund

This fund contains the current revenues, expenditures, assets, and liabilities pertaining to the general operations of the entity. Included in current operating fund expenditures are transfers to the capital fund for purchase of capital assets.

(b) Capital Fund

The capital fund contains the capital assets which are teaching aids and office equipment pertaining to the capital fund and the equity in the capital fund assets.

Purchases of equipment are financed either by transfers from the current operating fund, capital grants, sale of property and equipment, and capital loans. Depreciation is provided on the equipment using the declining balance method at the annual rate of 20%.

Westside Community College

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheets of the Westside Community College — Administration and Capital Funds as at June 30, 1984, and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the College's Administration and Capital Funds as at June 30, 1984 and the results of the operations of the Funds for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 3, 1984.

Brown & Riggs
Chartered Accountants

Administration Fund

Balance Sheet

June 30, 1984

Exhibit 1

Assets

Current:

	1984	1983
Accounts receivable	\$ 33,407	\$
Advances to Program Fund (Note 2)	93,575	33,990
Advances to Buffalo Narrows Training Centre Fund (Note 2)	120,017	102,853
Prepaid expenses	8,570	7,281
	<u>\$ 255,569</u>	<u>\$ 144,124</u>

Liabilities

Current:

Cheques written in excess of bank balance	\$ 77,646	\$ 25,145
Accounts payable — trade	1,452	22,789
— Province of Saskatchewan (Note 3)	29,801	28,264
	<u>108,899</u>	<u>76,198</u>

Fund Balance

Surplus (Deficit), beginning of the year	67,926	(87,548)
Excess of Revenue over Expenditures	78,744	155,474
Surplus, end of the year	<u>146,670</u>	<u>67,926</u>
	<u>\$ 255,569</u>	<u>\$ 144,124</u>

The accompanying notes are an integral part of these financial statements.

Westside Community College

Statement of Revenue and Expenditures for the year ended June 30, 1984

Exhibit 2

	1984	1983
Revenue:		
Administration grants	\$ 415,990	\$ 366,919
Rental income	33,263	52,900
Sundry items	3,788	310
Tuition fees	8,391	3,221
Interest	7,644	8,527
Administration charges	88,666	93,975
Donations .....	.....	1,350
Transfer from — Program Fund .....	.....	11,394
— Buffalo Narrows Training Centre Fund .....	.....	14,266
Manpower grant	25,149	.....
	<u>582,891</u>	<u>552,862</u>
Expenditures:		
Administration (Schedule 1)	198,016	158,883
Administrative personnel (Schedule 2)	211,387	212,843
Social demand course costs	19,363	.....
Administration course costs	25,149	.....
Contribution to Capital Fund	50,232	25,662
	<u>504,147</u>	<u>397,388</u>
Excess of Revenue over Expenditures	\$ 78,744	\$ 155,474

The accompanying notes are an integral part of these financial statements.

Notes to the Financial Statements for the year ended June 30, 1984

Exhibit 3

1. Significant Accounting Policies:

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policies —

Fixed Assets —

Fixed assets are expensed against operations in the year they are purchased. Fixed assets are reported in a separate Capital Fund and therefore are not reflected on the balance sheet of the Administration Fund.

Revenue —

Revenues reported are from the operation of the College's Administration Fund. Grants received for the operation of the Program activities and the College's Buffalo Narrows Training Centre facilities are reported in the financial statements for the separate funds. Funds which are received for reimbursement of expenditures made on behalf of the Department of Advanced Education and Manpower — Northern Branch, of the Province of Saskatchewan are accounted for as a deduction from Administration costs.

2. Advances to Program and Training Centre Fund:

The College has separate funds to administer its Program activities and its Buffalo Narrows Training Centre facilities. As of June 30, 1984, the Administration Fund had advanced \$213,592 to the operation of the other funds.

3. Account Payable — Province of Saskatchewan:

The account payable represents amounts collected by the Administration Fund for rents collected on trailers purchased by the Program Fund and for meals served which were paid for out of Buffalo Narrows Training Centre operating funds.

Westside Community College
Schedule of Expenses
for the year ended June 30, 1984
Administration
Exhibit 4
Schedule 1

	1984	1983
Advertising and promotions	\$ 1,780	\$ 562
Public relations .....	.....	1,722
Board of Directors — Honorarium	7,900	8,645
— Travel	23,926	15,262
— Memberships and other	4,216	1,339
Contact Committee honorarium	2,593	1,783
Staff development	3,482	.....
Bank charges and interest	723	817
Subscriptions	186	100
Insurance	15,919	8,295
Taxes	3,215	1,095
Postage	2,588	2,195
Office supplies	14,991	4,067
Telephone	13,672	9,473
Utilities	7,772	10,090
Freight	596	194
Legal and audit	10,195	18,098
Consulting	2,346	11,266
Rentals	23,133	19,427
Building repairs	3,197	19,706
Equipment repairs	217	363
Vehicle expenses	8,312	7,521
Travel	41,247	19,617
Sundry costs	5,479	1,663
Computer services	331	592
Expenses incurred on behalf of Department of Advanced Education and Manpower .....	.....	39,826
	198,016	203,718
Less — Expense reimbursements .....	.....	(44,835)
	<u>\$ 198,016</u>	<u>\$ 158,883</u>

The accompanying notes are an integral part of these financial statements.

Schedule of Expenses
for the year ended June 30, 1984
Administrative Personnel
Exhibit 4
Schedule 2

	1984	1983
Salaries — administrative staff	\$ 137,240	\$ 150,060
— program support	51,099	48,553
Superannuation and group life	7,710	6,921
Employee benefits	6,894	6,285
Workers' compensation	1,598	1,024
Janitor	6,846	.....
	<u>\$ 211,387</u>	<u>\$ 212,843</u>

The accompanying notes are an integral part of these financial statements.

Westside Community College

Capital Fund Balance Sheet

June 30, 1984

Exhibit 5

Assets

	1984	1983
Land	\$ 500	\$ 500
Buildings	253,036	253,036
Equipment	97,925	71,815
Furniture and fixtures	40,931	36,624
Vehicles	77,535	64,110
	<u>\$ 469,927</u>	<u>\$ 426,085</u>

Fund Surplus

Balance, beginning of the year	\$ 426,085	\$ 415,375
Plus contributions (Note 2):		
Administration Fund	50,232	25,662
Proceeds from disposal	2,525	10,203
Insurance proceeds	1,585	.....
	<u>54,342</u>	<u>35,865</u>
Less — Disposals	10,500	25,155
Net additions	43,842	10,710
Balance, end of the year	<u>\$ 469,927</u>	<u>\$ 426,085</u>

The accompanying notes are an integral part of these financial statements.

Capital Fund

Notes to the Financial Statements

for the year ended June 30, 1984

Exhibit 6

1. Significant Accounting Policy:

The financial statements have been prepared in accordance with generally accepted accounting principles, and reflect the following policy —

Fixed Assets and Depreciation —

Fixed assets are recorded at cost and depreciation is not recorded by the College. Only assets of a value in excess of \$200 are capitalized.

2. Contribution to Fund Surplus:

Acquisitions of fixed assets are charged as expenditures in the operating funds of the College.

The following additions and disposals of fixed assets were incurred during the 1984 fiscal period:

Additions

Equipment — Computer equipment	\$ 14,783
— Air conditioner	2,723
— Filing cabinet	1,496
— Typewriters	6,720
— Coffee maker	388
	<u>26,110</u>
Vehicles — 1984 Ram Charger	13,425
— 1984 Chev ½ Ton	10,500
	<u>23,925</u>
Furniture and Fixtures — desk and chair	3,737
— bed	570
	<u>4,307</u>
Total Additions	<u>\$ 54,342</u>

Disposals

Vehicles — 1980 Ford	\$ 10,500
Total Disposals	<u>\$ 10,500</u>

Westside Community College Buffalo Narrows Training Centre Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Buffalo Narrows Training Centre Fund as at June 30, 1984, and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, the financial statements present fairly the financial position of the College's Buffalo Narrows Training Centre Fund as at June 30, 1984, and the results of the operations of the Fund for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 3, 1984.

Brown & Riggs
Chartered Accountants.

Balance Sheet

June 30, 1984

Assets

	1984	1983
Current:		
Bank	\$ 71,202	\$ 50
Accounts receivable (Note 2)	51,494	142,064
	<u>\$ 122,696</u>	<u>\$ 142,114</u>

Liabilities

Current:		
Accounts payable — trade	\$ 2,679	\$ 12,326
— Province of Saskatchewan .....	.....	26,935
Advances from administration fund	120,017	102,853
	<u>\$ 122,696</u>	<u>\$ 142,114</u>

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures

For the year ended June 30, 1984

	1984	1983
		(3 months)
Revenue:		
Grants	\$ 484,732	\$ 137,002
Expenditures:		
Salaries and employee benefits	284,775	78,698
Rent	88,593	27,746
Repairs and maintenance	7,615	1,448
Residence materials and supplies	9,236	3,717
Groceries	56,758	15,750
Travel	7,907	1,284
Utilities	11,656	4,162
Phone	3,619	1,571
Freight	1,464	762
Office	3,065	1,158
Legal and audit	5,560	.....
Other	454	.....
Training	995	242
Advertising and public relations	881	464
Recreation supplies	2,154	.....
	<u>484,732</u>	<u>137,002</u>
	<u>\$</u>	<u>\$</u>

The accompanying notes are an integral part of these financial statements.

Westside Community College Buffalo Narrows Training Centre Fund

Notes to the Financial Statements

For the year ended June 30, 1984

1. Significant Accounting Policies:

The financial statements have been prepared in accordance with generally accepted accounting principles and reflect the following policies —

Presentation —

These financial statements report the operations of the Buffalo Narrows Training Centre facilities of the Westside Community College. The activities reported consist of direct training centre revenues and expenses. The administrative costs of the College are reported separately in the Administration Fund. Any excess of expenditures over revenues of the Buffalo Narrows Training Centre Fund is transferred from the Administration fund each year.

Fixed Assets —

Fixed assets are expensed against operations in the year in which they are purchased. Fixed assets purchased by the Buffalo Narrows Training Centre Fund remain the property of the Department of Advanced Education and Manpower of the Province of Saskatchewan. Consequently, they are not reported in these financial statements.

2. Accounts Receivable:

The Fund's accounts receivable represent unpaid billings that the College has submitted to the Department of Advanced Education and Manpower — Northern Branch, of the Province of Saskatchewan.

3. Comparative Figures:

The Buffalo Narrows Training Centre Fund changed its year end reporting period from March 31 to June 30 in 1983. Consequently, the comparative figures are only for a three month period.

Westside Community College Program Fund

Auditors' Report

Board of Directors
Westside Community College

We have examined the balance sheet of Westside Community College — Program Fund as at June 30, 1984, and the statement of revenue and expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Westside Community College's Program Fund as at June 30, 1984, and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Saskatoon, Saskatchewan,
August 3, 1984.

Brown & Riggs
Chartered Accountants.

Balance Sheet June 30, 1984

	1984	1983
Assets		
Current:		
Bank	\$ 29,153	\$ 43,808
Accounts receivable (Note 2)	68,392	146,385
	<u>\$ 97,545</u>	<u>\$ 190,193</u>
Liabilities		
Current:		
Accounts payable	\$ 1,470	\$ 12,870
Accountable advances .....	.....	140,833
Advances from Administration Fund	93,575	33,990
Deferred revenue	2,500	2,500
	<u>\$ 97,545</u>	<u>\$ 190,193</u>

The accompanying notes are an integral part of these financial statements.

Statement of Revenue and Expenditures For the year ended June 30, 1984

	1984	1983 (3 months)
Revenue:		
Program billings (Schedule 1)	\$ 650,297	\$ 144,403
Expenditures: (Schedule 2)		
Advertising, publicity and promotion	105	187
Course costs	116,336	34,998
Program office expenses	36,583	3,888
Rentals	79,286	16,765
Repairs and maintenance	38,903	896
Salaries and employee benefits	326,289	66,643
Travel	51,897	6,265
Other	898	455
Administration charges .....	.....	14,306
	<u>650,297</u>	<u>144,403</u>
Excess of Revenue over Expenditures for the year	<u>\$</u>	<u>\$</u>

The accompanying notes are an integral part of these financial statements.

The accompanying notes are an integral part of these financial statements.

Westside Community College Program Fund

Schedule of Expenditures For the year ended June 30, 1984

Schedule 2

	1984	1983 (3 months)
Advertising, Publicity and Promotion:		
Advertising	\$ 105	\$ 187
Course Costs:		
Agency payments	\$ 6,398	\$ 23,368
Reference and library books	15,077	.....
In-service training	2,445	.....
Instructional materials and supplies	60,439	11,630
Research and consultation	2,881	.....
Capital expenditures	27,148	.....
Other	1,948	.....
	<u>\$ 116,336</u>	<u>\$ 34,998</u>
Program Office Expenses:		
Dues and subscriptions	\$ 573	\$ 18
Licenses and taxes	375	.....
Telephone and telecommunications	2,824	467
Utilities and services	25,401	3,322
Freight	3,104	81
Other	4,306	.....
	<u>\$ 36,583</u>	<u>\$ 3,888</u>
Rentals:		
Grounds and buildings	\$ 44,545	\$ 9,947
Automobiles	200	.....
Instructional equipment	33,799	6,818
Other	742	.....
	<u>\$ 79,286</u>	<u>\$ 16,765</u>
Repairs and Maintenance:		
Buildings and structures	\$ 36,885	\$ 414
Automobiles	100	259
Instructional equipment	836	.....
Other	1,082	223
	<u>\$ 38,903</u>	<u>\$ 896</u>
Salaries and Employee Benefits:		
Salaries — Janitorial	\$ 12,700	\$
— Instructors	290,045	61,193
— Other	10,452	2,498
Group insurance	3,172	726
Canada Pension Plan	3,905	1,100
Unemployment Insurance	6,015	1,126
	<u>\$ 326,289</u>	<u>\$ 66,643</u>
Travel Expenses:		
Travel and conferences — Instructors	\$ 32,105	\$ 6,265
— Trainees	16,668	.....
Field trips	3,124	.....
	<u>\$ 51,897</u>	<u>\$ 6,265</u>
Other Expenses:		
Miscellaneous	\$ 898	\$ 455

The accompanying notes are an integral part of these financial statements.

Cattle Marketing Deductions Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of receipts and payments of the Cattle Marketing Deductions Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the trust fund at March 31, 1985 and its receipts and payments for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 5, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Receipts and Payments Year Ended March 31, 1985

	1985	1984
Receipts		
Collections under sections 3 and 4 of The Cattle Marketing Deductions Act and regulations	\$ 543,748	\$ 96,717
Less: Commissions on collections	21,224	8,889
	522,524	87,828
Bank and investment interest	12,848	10,377
Total receipts	535,372	98,205
Payments		
Grants (Schedule 1)	288,595	81,634
Advisory Committee expenses	2,767	1,255
Refund of deductions	11,471	65
Total payments	302,833	82,954
Excess of receipts over payments	232,539	15,251
Total cash and investments, beginning of year	101,693	86,442
Total cash and investments, end of year	\$ 334,232	\$ 101,693

(See accompanying notes to the financial statements)

Notes to Financial Statement March 31, 1985

1. Accounting Policy

- These financial statements are prepared on a cash basis, whereby revenues are recorded as collected and expenditures are charged to the accounts as payments are made. Accordingly, the financial position of the fund at March 31, 1985 does not include accounts receivable of \$93,357 (1984 — \$60,884), accrued interest receivable of \$4,821 (1984 — \$33), commissions payable of \$3,734 (1984 — \$2,435); and accounts payable of \$1,103 (1984 — nil).
- The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.

2. Legislative Authority

- Pursuant to the provisions of The Cattle Marketing Voluntary Deductions Amendment Act, 1983 proclaimed into force August 29, 1983, the Cattle Marketing Voluntary Deductions Act Trust Fund was continued as the Cattle Marketing Deductions Fund and the assets and liabilities of the Cattle Marketing Voluntary Deductions Act Trust Fund were deemed to be the assets and liabilities of the fund.
- The fund is administered by an Advisory Committee established under the Act who authorize all expenditures from the fund subject to the approval of the Minister of Agriculture.

Cattle Marketing Deductions Fund

Schedule of Grants

Year Ended March 31, 1985

	1985	Schedule 1 1984
Saskatchewan Stock Grower's Association in respect of the Saskatchewan Beef Information Centre	\$	\$ 3,100
Canadian Cattlemen's Association in support of National Beef Information Centre	125,794	78,534
Canadian Cattlemen's Association in support of the National Advertising Campaign	90,000	.....
Veterinary Infectious Disease Organization	50,000	.....
Saskatchewan Artificial Breeders Association	21,901	.....
Saskatchewan Cattle Feeders' Association	900	.....
	<u>\$ 288,595</u>	<u>\$ 81,634</u>

Horned Cattle Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Horned Cattle Fund as at March 31, 1985 and the statements of revenue, expenditure and operating surplus and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 5, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Horned Cattle Fund

Balance Sheet

March 31, 1985

(with comparative figures at March 31, 1984)

Statement 1

Assets

Current:

	1985	1984
Cash	\$ 61,589	\$ 30,539
Marketable securities, at cost which approximates market	108,914	69,386
Accrued interest receivable	1,086	39
Inventory of cattle (Note 3)	399,060	361,679
	<u>\$ 570,649</u>	<u>\$ 461,643</u>

Liabilities and Operating Surplus

Current Liabilities:

Accounts payable	\$ 4,035	\$ 3,310
Operating surplus — Statement 2	566,614	458,333
	<u>\$ 570,649</u>	<u>\$ 461,643</u>

(See accompanying notes to the financial statements)

Horned Cattle Fund**Statement of Revenue, Expenditure and Operating Surplus****Statement 2***Year Ended March 31, 1985*

(with comparative figures for the previous year)

	1985	1984
Revenue		
Collections under Section 3 and 4 of The Horned Cattle Purchases Act ...	\$ 216,216	\$ 237,922
Less: Commission on collections	21,472	23,701
	194,744	214,221
Revenue from Pathlow Beef Project (Note 3)	261,923	176,996
Bank and investment interest	5,523	3,764
Total revenue	462,190	394,981
Expenditure		
Grants (Schedule 1)	161,324	204,789
Pathlow Beef Research Project — operating costs	188,842	206,577
Department of Agriculture — The Horned Cattle Purchases Act		
Advisory Committee — meeting expenses	3,743	4,789
Total expenditure	353,909	416,155
Excess of revenue over expenditure (expenditure over revenue)	108,281	(21,174)
Operating surplus, beginning of year	458,333	479,507
Operating surplus, end of year	\$ 566,614	\$ 458,333

(See accompanying notes to the financial statements)

Statement of Changes in Financial Position**Statement 3***Year Ended March 31, 1985*

(with comparative figures for the previous year)

	1985	1984
Source of funds:		
From Operations		
Excess of revenue over expenditure (expenditure over revenue)	\$ 108,281	\$ (21,174)
Increase (decrease) in working capital	108,281	(21,174)
Working capital, beginning of year	458,333	479,507
Working capital, end of year	\$ 566,614	\$ 458,333
Represented by:		
Current assets	\$ 570,649	\$ 461,643
Current liabilities	4,035	3,310
	\$ 566,614	\$ 458,333

(See accompanying notes to the financial statements)

Horned Cattle Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policy

- (a) The financial statements of the Horned Cattle Fund are prepared on a modified accrual basis of accounting where revenue and expenditures are accounted for on an accrual basis, except as follows: Collections and grant payments under The Horned Cattle Purchases Act are recognized in the accounts on a cash basis. Accordingly, accounts receivable of \$36,858 (1984 — \$28,778) and commissions payable of \$3,686 (1984 — \$2,878) are not included in this statement.
- (b) The Fund has not been charged with any occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Agriculture.
- (c) Cattle inventory is valued at approximate realizable value at the fiscal year end. (Note 3)

2. Legislative Authority

Pursuant to the provisions of The Horned Cattle Purchase Amendment Act, proclaimed in force October 1, 1983, the Horned Cattle Trust Fund was continued as the Horned Cattle Fund and the assets and liabilities of the Horned Cattle Trust Fund are deemed to be the assets and liabilities of the Fund. The purpose of this Fund is to promote research and development in the livestock industry.

3. Inventory of Cattle

In view of the difficulty which exists in assigning on a rational basis the costs of production to animals at various stages of maturity and since the correlation between costs and revenue is not nearly as close as in most businesses, the inventory of cattle held in connection with the Pathlow Beef Research Project has been valued at approximate realizable value at the fiscal year end. The corresponding changes in inventory from one year to the next have been described as Appreciation (decline) in value of opening herd.

Revenue from Pathlow Beef Project

	1985	1984
Cattle sales and natural increase in herd	\$ 218,321	\$ 199,044
Appreciation (decline) in value of opening herd	43,602	(22,048)
Total revenue	<u>\$ 261,923</u>	<u>\$ 176,996</u>

Schedule of Grants

Year Ended March 31, 1985

(with comparative figures for the previous year)

Schedule 1

	1985	1984
Western College of Veterinary Medicine	\$ 81,500	\$ 65,300
Canadian Western Agribition Association	35,000	35,000
Biosystems Consulting Ltd. (Black Fly Project)	14,000	22,675
Saskatchewan Holstein-Friesian Association	12,000	12,000
Saskatchewan Livestock Association .....	.....	14
University of Saskatchewan (Department of Animal and Poultry Science) ..	.....	18,000
Saskatchewan Association of Rural Municipalities	7,000	14,300
Veterinary Infectious Disease Organization .....	.....	19,500
University of Saskatchewan — College of Agriculture .....	.....	18,000
Rostern Agricultural Society	5,000	.....
Twin H Cattle Co. Ltd.	5,000	.....
Saskatchewan Angus Association	1,000	.....
Ivan Grant	824	.....
	<u>\$ 161,324</u>	<u>\$ 204,789</u>

(See accompanying notes to the financial statements)

Assurance Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Assurance Fund as at March 31, 1985 and the statement of receipts and payments and transfers to Consolidated Fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 23, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Cash	\$ 2,719	\$ 188
Government of Canada, Debenture, at cost (market value — \$75,000)	—	74,812
10%% Province of Saskatchewan, Debentures, December 21/88 at cost (market value — \$73,313)	72,281	—
	<u>\$ 75,000</u>	<u>\$ 75,000</u>
Fund Balance		
Fund balance (Note 4)	\$ 75,000	\$ 75,000

(See accompanying note to the financial statements)

Statement of Receipts and Payments and Transfers to Consolidated Fund

Year Ended March 31

Statement 2

	1985	1984
Receipts:		
Fees: Land Titles Registration District (Note 3)		
— Battleford	\$ 8,977	\$ 55,932
— Humboldt	4,895	42,301
— Moose Jaw	8,989	80,569
— Prince Albert	10,243	71,170
— Regina	39,457	210,747
— Saskatoon	28,293	200,345
— Swift Current	7,145	67,730
— Yorkton	4,607	34,431
	<u>112,606</u>	<u>763,225</u>
Other:		
Sale of investment	74,812	—
Interest	12,001	7,500
Claim recovery	1,871	—
Total receipts	<u>201,290</u>	<u>770,725</u>
Payments:		
Purchase of investment	72,281	—
Claims incurred (Note 2(b))	6,443	60,281
Total Payments	<u>78,724</u>	<u>60,281</u>
Increase in cash balance	<u>2,531</u>	<u>—</u>
	<u>81,255</u>	<u>60,281</u>
Transfers to Consolidated Fund (Note 4)	<u>\$ 120,035</u>	<u>\$ 710,444</u>

(See accompanying notes to the financial statements)

Assurance Fund

Notes to Financial Statements

March 31, 1985

1. Accounting Policy

- (a) The Assurance Fund has adopted the modified cash basis of accounting wherein revenue is recorded as collected and expenditures are recorded when payments are made except that revenue of the current fiscal year received prior to April 30 of the next fiscal year is recorded as revenue of the period, and expenditures for goods or services rendered before March 31 and paid before April 30 of the next fiscal year are recorded as expenditures for the period.
- (b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Justice.

2. Legislative Authority

- (a) The fund was established pursuant to Section 106 of The Territories Real Property Act, the Statutes of Canada, 1886, and pursuant to Section 236 of The Land Titles Act is held by the Minister of Finance as trust moneys.
- (b) The fund, in accordance with the provisions of Sections 197 and 198 of The Land Titles Act, is used to pay the amount of any judgement recovered against the registrar by any person who sustained a loss or damage, through an omission, mistake or misfeasance of the registrar or an official in his office in the execution of his duties.

3. Fees

The Land Titles Fees Regulations (O.C. 1004/83), issued pursuant to Section 233 of The Land Titles Act, as amended by The Land Titles Amendment Act, 1981 which came into force August 1, 1983, provides that the fund shall receive 1% of all fees actually received by each registrar. Prior to August 1, 1983 the fund received one-fifth of one percent of either the value of the land granted, transferred or transmitted or of the increase in the value of the land since the grant of the last certificates of title if the value amounts to or is less than \$5,000 and one tenth of one percent on the additional value when the value exceeds \$5,000. Further, the fund also received one cent and a half in respect of every acre of land described in the transfer if the interest transferred was minerals only.

4. Transfer to Consolidated Fund

Pursuant to the provisions in Section 236(3) of The Land Titles Act, the Lieutenant Governor in Council has directed that sums in excess of \$75,000 be transferred to and form part of the Consolidated Fund.

Public Employees Dental Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Employees Dental Fund as at December 31, 1983 and the statement of revenue, expenses and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, except as explained in the following paragraph.

No documents supporting claim payments were retained and I was unable to confirm or verify these payments by alternative means. As a result, I was unable to satisfy myself that claim expenses were properly supported by valid claim forms.

In my opinion, except for the effect of adjustments, if any, which I might have determined to be necessary had I been able to satisfy myself with respect to the claim expenses as described in the preceding paragraph, these financial statements present fairly the financial position of the Fund as at December 31, 1983 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting.

Regina, Saskatchewan,
July 12, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at December 31

Statement 1

	1984	1983
		(unaudited)
Assets		
Cash	\$ 2,686,410	\$ 1,123,495
Accounts receivable	451,418	264,462
Total Assets	\$ 3,137,828	\$ 1,387,957
Liabilities and Fund Balance		
Liabilities:		
Accounts payable	\$ 7,955	\$ 7,143
Unpaid claims	134,678	172,454
Prepaid contributions (Note 5)	1,408,048	—
	1,550,681	179,597
Fund balance (Statement 2)	1,587,147	1,208,360
Total liabilities and fund balance	\$ 3,137,828	\$ 1,387,957

(See accompanying notes to the financial statements)

Statement of Revenue, Expenses and Fund Balance Year Ended December 31

Statement 2

	1983	Eleven Months in 1982
		(unaudited)
Revenue:		
Contributions	\$ 3,146,889	\$ 2,452,900
Interest	139,738	56,528
	3,286,627	2,509,428
Expenses:		
Adjudication fees	102,524	84,830
Claims	1,397,268	1,216,238
	1,499,792	1,301,068
Excess of revenue over expenses before retroactive contribution reduction	1,786,835	1,208,360
Retroactive contribution reduction (Note 5)	1,408,048	—
Excess of revenue over expenditure	378,787	1,208,360
Fund balance, beginning of year	1,208,360	—
Fund balance, end of year	\$ 1,587,147	\$ 1,208,360

(See accompanying notes to the financial statements)

Public Employees Dental Fund

Statement of Changes in Financial Position Year Ended December 31

Statement 3

	1983	Eleven Months in 1982 (unaudited)
Excess of revenue over expenditures	\$ 378,787	\$ 1,208,360
Add (deduct) items not affecting cash:		
Increase in prepaid contributions	1,408,048	—
Increase in accounts payable	812	7,143
Increase (decrease) in unpaid claims	(37,776)	172,454
(Increase) in accounts receivable	(186,956)	(264,462)
Cash provided by operations	1,562,915	1,123,495
Cash balance, beginning of year	1,123,495	—
Cash balance, end of year	<u>\$ 2,686,410</u>	<u>\$ 1,123,495</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1983

1. Description of the Plan

The Public Employees Dental Plan, which came into effect February 1, 1982, was established under the provision of Section 31(2) of The Department of Revenue and Financial Services Act. The Plan is designed to promote good dental health among plan members by reducing the members' costs for preventive, routine and major dental services.

Claims are adjudicated and processed for payment by The Canada Life Assurance Company.

2. Significant Accounting Policies

a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting.

b) Unpaid Claims

The provision for unpaid claims represents a provision for the cost of claims reported but not paid prior to year end and an estimate of claims yet to be reported based upon the claims settlement experience.

3. Fund Balance

Fund balance represents the accumulated contributions and investment earnings reduced by claim payments and adjudication fees. The fund balance, together with future contributions and earnings, is available to provide for the payment of benefits to plan members.

4. Related Party Transactions

Pursuant to Section 31 of The Department of Revenue and Financial Services Act, the costs of administering the plan are borne by the Consolidated Fund. These costs are not reflected in the accompanying financial statements.

5. Prepaid Contributions

In 1983, a decision was made to retroactively reduce the contribution rate from .7% of payroll to .45% of payroll for each employer after seven months of participation in the Plan. The liability and the reduction in excess of revenue over expenditure represent the excess contributions received in 1983 resulting from the retroactive decrease in the contribution rate.

Public Employees Dental Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Public Employees Dental Fund as at December 31, 1984 and the statement of revenue, expenses and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1984 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with the previous year.

For the year ended December 31, 1983, no documentation supporting claim payments was retained and I was unable to confirm or verify these payments by alternative means. As a result, I was unable to satisfy myself that claim expenses were properly supported by valid claim forms. Accordingly, I was unable to determine whether adjustments were required in respect of claim expenses for the year ended December 31, 1983.

Regina, Saskatchewan,
July 12, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at December 31

Statement 1

	1984	1983
Assets		
Cash	\$ 1,071,500	\$ 2,686,410
Short-term investments (at cost which approximates market value)	1,030,000	—
Accounts receivable	425,512	451,418
Total Assets	\$ 2,527,012	\$ 3,137,828
Liabilities and Fund Balance		
Liabilities:		
Accounts payable	\$ 7,277	\$ 7,955
Unpaid claims	143,808	134,678
Prepaid contributions (Note 5)	—	1,408,048
	151,085	1,550,681
Fund balance (Statement 2)	2,375,927	1,587,147
Total liabilities and fund balance	\$ 2,527,012	\$ 3,137,828

(See accompanying notes to the financial statements)

Statement of Revenue, Expenses and Fund Balance Year Ended December 31

Statement 2

	1984	1983
Revenue:		
Contributions	\$ 2,051,434	\$ 3,146,889
Interest	229,396	139,738
Other	5,614	—
	2,286,444	3,286,627
Expenses:		
Adjudication fees	103,657	102,524
Claims	1,394,007	1,397,268
	1,497,664	1,499,792
Excess of revenue over expenses before retroactive contribution reduction	788,780	1,786,835
Retroactive contribution reduction (Note 5)	—	1,408,048
Excess of revenue over expenditure	788,780	378,787
Fund balance, beginning of year	1,587,147	1,208,360
Fund balance, end of year	\$ 2,375,927	\$ 1,587,147

(See accompanying notes to the financial statements)

Public Employees Dental Fund

Statement of Changes in Financial Position Year Ended December 31

Statement 3

	1984	1983
Excess of revenue over expenditure	\$ 788,780	\$ 378,787
Add (deduct) items not affecting cash:		
Decrease (increase) in accounts receivable	25,906	(186,956)
Increase (decrease) in unpaid claims	9,130	(37,776)
Increase (decrease) in prepaid contributions	(1,408,048)	1,408,048
Increase (decrease) in accounts payable	(678)	812
Cash (applied to) provided by operations	(584,910)	1,562,915
Purchase of short term investments	(3,035,811)	—
Maturity of short term investments	2,005,811	—
Net increase (decrease) in cash	(1,614,910)	1,562,915
Cash balance, beginning of year	2,686,410	1,123,495
Cash balance, end of year	\$ 1,071,500	\$ 2,686,410

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1984

1. Description of the Plan

The Public Employees Dental Plan, which came into effect February 1, 1982, was established under the provision of Section 31(2) of The Department of Revenue and Financial Services Act. The Plan is designed to promote good dental health among plan members by reducing the members' costs for preventive, routine and major dental services.

Claims are adjudicated and processed for payment by The Canada Life Assurance Company.

2. Significant Accounting Policies

a) Basis of Accounting

The accounts are maintained on an accrual basis of accounting.

b) Unpaid Claims

The provision for unpaid claims represents a provision for the cost of claims reported but not paid prior to year end and an estimate of claims yet to be reported based upon the claims settlement experience.

3. Fund Balance

Fund balance represents the accumulated contributions and investment earnings reduced by claim payment and adjudication fees. The fund balance, together with future contributions and earnings, is available to provide for the payment of benefits to plan members.

4. Related Party Transactions

Pursuant to Section 31 of The Department of Revenue and Financial Services Act, the costs of administering the plan are borne by the Consolidated Fund. These costs are not reflected in the accompanying financial statements.

5. Prepaid Contributions

In 1983, a decision was made to retroactively reduce the contribution rate from .7% of payroll to .45% of payroll for each employer after seven months of participation in the Plan. The liability and the reduction in excess of revenue over expenditure represent the excess contributions received in 1983 resulting from the retroactive decrease in the contribution rate.

Public Employees Group Life Insurance Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Employees Group Life Insurance Fund for the year ended December 31, 1983 and the statement of revenue, expenses and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1983 and the results of operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 15, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at December 31

Statement 1

	1983	Unaudited Figures 1982
Assets		
Cash	\$ 9,558	\$ 4,630,972
Short-term investments	792,704	395,947
Investments (Note 3)	5,972,359	975,809
Accounts receivable	1,158,119	990,788
Total Assets	\$ 7,932,740	\$ 6,993,516
Liabilities and Fund Balance		
Liabilities		
Accounts payable (Note 4)	\$ 417,880	\$ 60,042
Claims payable	751,184	556,456
	1,169,064	616,498
Fund balance (Note 5) (Statement 2)	6,763,676	6,377,018
Total liabilities and Fund balance	\$ 7,932,740	\$ 6,993,516

(See accompanying notes to the financial statements)

Public Employees Group Life Insurance Fund

Statement of Revenue, Expenses and Fund Balance Year Ended December 31

Statement 2

	1983	Unaudited Figures 1982
Insurance Operations		
Revenue:		
Premiums	\$ 5,875,129	\$ 5,374,630
Interest Income	74,006	51,384
	<u>5,949,135</u>	<u>5,426,014</u>
Expenses:		
Claims	5,815,449	5,060,560
Premium taxes	107,354	107,493
Retention charges	77,818	104,964
Other	—	623
	<u>6,000,621</u>	<u>5,273,640</u>
Insurance operations (deficit)	<u>(51,486)</u>	<u>152,374</u>
Investment Operations		
Revenue:		
Investment income	592,685	791,927
Loss realized on sale of investments	(87,305)	(8,553)
	<u>505,380</u>	<u>783,374</u>
Expenses:		
Interest (Note 4)	30,063	—
Investment management fees	37,173	29,139
	<u>67,236</u>	<u>29,139</u>
Investment operations surplus	<u>438,144</u>	<u>754,235</u>
Total surplus from operations	386,658	906,609
Fund balance, beginning of year	6,377,018	5,470,409
Fund balance, end of year — to Statement 1	<u>\$ 6,763,676</u>	<u>\$ 6,377,018</u>

(See accompanying notes to the financial statements)

Public Employees Group Life Insurance Fund

Notes to Financial Statements

December 31, 1983

1. Description of the Plan

The Public Employees Group life Insurance Fund is a special purpose fund used to account for the Group Life Insurance Plan established under Section 31 (2) of The Department of Revenue and Financial Services Act.

This plan is managed by the Public Employees Benefits Agency and provides comprehensive life insurance coverage to certain members of the public service of the Province of Saskatchewan. The plan is administered under the terms of a policy issued by Mutual Life Assurance Company of Canada.

2. Significant Accounting Policies

a) Basis of Accounting

The accrual basis of accounting has been utilized in the preparation of these financial statements except as described in Note 2(b).

b) Investments

Investments are recorded at cost. Premiums and discounts on the purchase of bonds are not amortized. Gains or losses realized upon the sale of investments are recorded in the period of disposition.

3. Investments

	1983		Unaudited Figures 1982	
	Cost	Market	Cost	Market
Stocks	\$ 2,576,924	\$2,832,909	\$336,238	\$340,530
Bonds	3,395,435	3,334,376	265,040	260,526
Mortgages	—	—	374,531	347,734
Total	\$ 5,972,359	\$ 6,167,285	\$ 975,809	\$ 948,790

4. Related Party Transactions

Pursuant to Section 31 of the Department of Revenue and Financial Services Act, certain costs of administering the plan are borne by the Consolidated Fund. These costs are not reflected in the accompanying financial statements.

Included in accounts payable is \$383,016 due to the Public Employees Disability Income Fund for the purchase of investments. This balance, plus interest thereon, will be paid during the 1985 fiscal year.

Public Employees Group Life Insurance Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Employees Group Life Insurance Fund as at December 31, 1984 and the statement of revenue, expenses and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1984 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 20, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at December 31

Statement 1

	1984	1983
Assets		
Cash	\$ 87,250	\$ 9,558
Short-term investments	491,576	792,704
Investments (Note 3)	7,011,877	5,972,359
Accounts receivable	1,243,009	1,158,119
Total Assets	\$ 8,833,712	\$ 7,932,740
Liabilities and Fund Balance		
Liabilities:		
Accounts payable (Note 4)	\$ 421,970	\$ 417,880
Claims payable	1,100,898	751,184
	1,522,868	1,169,064
Fund balance (Note 5) (Statement 2)	7,310,844	6,763,676
Total liabilities and Fund balance	\$ 8,833,712	\$ 7,932,740

(See accompanying notes to the financial statements)

Public Employees Group Life Insurance Fund

Statement of Revenue, Expenses and Fund Balance Year Ended December 31

Statement 2

	1984	1983
Insurance Operations		
Revenue:		
Premiums	\$ 6,106,435	\$ 5,875,129
Interest income	46,716	74,006
	<u>6,153,151</u>	<u>5,949,135</u>
Expenses:		
Claims	5,996,435	5,815,449
Premium taxes	116,786	107,354
Retention charges	78,474	77,818
	<u>6,191,695</u>	<u>6,000,621</u>
Insurance operations deficit	<u>(38,544)</u>	<u>(51,486)</u>
Investment Operations		
Revenue:		
Investment income	595,824	592,685
Gain (loss) on sale of investments	61,333	(87,305)
	<u>657,157</u>	<u>505,380</u>
Expenses:		
Interest (Note 4)	36,042	30,063
Investment management fees	35,403	37,173
	<u>71,445</u>	<u>67,236</u>
Investment operations surplus	<u>585,712</u>	<u>438,144</u>
Total surplus from operations	547,168	386,658
Fund balance, beginning of year	6,763,676	6,377,018
Fund balance, end of year — to Statement 1	<u>\$ 7,310,844</u>	<u>\$ 6,763,676</u>

(See accompanying notes to the financial statements)

Public Employees Group Life Insurance Fund

Notes to the Financial Statements

December 31, 1984

1. Description of the Plan

The Public Employees Group Life Insurance Fund is a special purpose fund used to account for the Group Life Insurance Plan established under Section 31(2) of The Department of Revenue and Financial Services Act.

This plan is managed by the Public Employees Benefits Agency and provides comprehensive life insurance coverage to certain members of the public service of the Province of Saskatchewan. The plan is administered under the terms of a policy issued by Mutual Life Assurance Company of Canada.

2. Significant Accounting Policies

a) Basis of Accounting

The accrual basis of accounting has been utilized in the preparation of these financial statements except as described in Note 2(b).

b) Investments

Investments are recorded at cost. Premiums and discounts on purchase of bonds are not amortized. Gains or losses realized upon the sale of investments are recorded in the period of disposition.

3. Investments

	1984		1983	
	Cost	Market	Cost	Market
Stocks	\$2,787,160	\$2,885,076	\$ 2,576,924	\$2,832,909
Bonds	4,224,717	4,274,376	3,395,435	3,334,376
Total	<u>\$ 7,011,877</u>	<u>\$ 7,159,452</u>	<u>\$ 5,972,359</u>	<u>\$ 6,167,285</u>

4. Related Party Transactions

Pursuant to Section 31 of The Department of Revenue and Financial Services Act, certain costs of administering the plan are borne by the Consolidated Fund. These costs are not reflected in the accompanying financial statements.

Included in accounts payable is \$419,058 due to the Public Employees Disability Income Fund for the purchase of investments. This balance, plus interest thereon, will be paid during the 1985 fiscal year.

5. Fund Balance

The Fund balance represents the accumulated excess of premiums and investment income earned over expenditures for claims and other expenses. In accordance with insurance industry practice, certain amounts have been designated by the Public Employees Benefits Agency as reserves within the Fund balance. All changes in reserve balances are offset by a change in the unreserved balance, and do not affect the statement of revenue, expenses and fund balance.

	1984	1983
a) Disabled life reserve	\$ 4,200,000	\$ 3,350,000
This reserve represents the present value of the liability for future death claims for individuals who have qualified for the waiver of premium benefit.		
b) Claim fluctuation reserve	\$ 1,210,000	\$ 1,200,000
This reserve is established to provide protection against unexpected fluctuations in experience from year to year.		
c) Unreserved balance	\$ 1,900,844	\$ 2,213,676
Total	<u>\$ 7,310,844</u>	<u>\$ 6,763,676</u>

Public Employees Disability Income Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Employees Disability Income Fund as at December 31, 1983 and the statement of revenue, expenditure and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1983 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 22, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position As at December 31

Statement 1

	1983	(Unaudited) 1982
Assets		
Cash	\$ 417,432	\$ 233,291
Short term investments	974,199	1,394,951
Investments (Note 3)	5,767,454	3,437,852
Accounts receivable (Note 5)	855,028	391,007
Total Assets	\$ 8,014,113	\$ 5,457,101
Liabilities and Fund Balance		
Liabilities:		
Accounts payable	\$ 81,800	\$ 88,086
Fund balance (Note 4) (Statement 2)	7,932,513	5,369,015
Total liabilities and Fund balance	\$ 8,014,113	\$ 5,457,101

(See accompanying notes to the financial statements)

Public Employees Disability Income Fund

Statement of Revenue, Expenditure and Fund Balance Year Ended December 31

Statement 2

	1983	(Unaudited) 1982
Insurance Operations		
Revenue:		
Premiums	\$ 3,479,335	\$ 3,141,971
Expenses:		
Benefit payments	1,833,725	1,201,871
Administration	49,155	64,707
Other	11,156	8,652
	<u>1,894,036</u>	<u>1,275,230</u>
Insurance operations surplus	<u>1,585,299</u>	<u>1,866,741</u>
Investment Operations		
Revenue:		
Investment income	520,222	463,415
Gain (losses) on sale of investments	491,625	(3,623)
	<u>1,011,847</u>	<u>459,792</u>
Expenses:		
Investment management fees	25,188	22,601
Other	8,460	—
	<u>33,648</u>	<u>22,601</u>
Investment operations surplus	<u>978,199</u>	<u>437,191</u>
Total surplus from operations	<u>2,563,498</u>	<u>2,303,932</u>
Fund balance, beginning of year	<u>5,369,015</u>	<u>3,065,083</u>
Fund balance, end of year — to Statement 1	<u>\$ 7,932,513</u>	<u>\$ 5,369,015</u>

(See accompanying notes to the financial statements)

Public Employees Disability Income Fund

Notes to Financial Statements

December 31, 1983

1. Description of the Fund

The Public Employees Disability Income Fund is a special purpose fund used to account for the Disability Income Plan established under Section 31(2) of The Department of Revenue and Financial Services Act. This Plan came into effect December 1, 1979 and is managed by the Public Employees Benefits Agency. It provides certain public sector employees of the Province of Saskatchewan with a level of income protection during periods of occupational or total disability.

The Plan is administered under the terms of an agreement with The Mutual Life Assurance Company of Canada.

2. Significant Accounting Policies

a) Basis of Accounting

The accrual basis of accounting has been utilized in the preparation of these financial statements except as described in Note 2(b).

b) Investments

Investments are recorded at cost. Premiums and discounts on purchase of bonds are not amortized. Gains or losses realized upon the sale of investments are recorded in the period of disposition.

3. Investments

	1983		(Unaudited) 1982	
	Cost	Market	Cost	Market
Stocks	\$ 2,435,516	\$ 2,550,660	\$ 1,184,584	\$ 1,374,987
Bonds	3,331,938	3,228,588	933,775	1,051,950
Mortgages	—	—	1,319,493	1,404,077
	<u>\$ 5,767,454</u>	<u>\$ 5,779,248</u>	<u>\$ 3,437,852</u>	<u>\$ 3,831,014</u>

4. Fund Balance

This represents the accumulated excess of premiums and investment income earned over expenditures for claims and other expenses that, together with future contributions and earnings, is available to provide for the payment of benefits to participants.

5. Related Party Transactions

Pursuant to Section 31 of The Department of Revenue and Financial Services Act, certain costs of administering the Plan are borne by the Consolidated Fund. These costs are not reflected in these statements.

Included in accounts receivable is \$383,016 due from the Public Employees Group Life Insurance Fund for the sale of investments. This balance will be received during the 1985 fiscal year.

6. Actuarial Valuation

An actuarial study has not been commissioned to estimate the amount of reserves required by the Plan or to estimate the premiums required to meet future obligations to Plan members.

Public Employees Disability Income Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Public Employees Disability Income Fund as at December 31, 1984 and the statement of revenue, expenditure and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1984 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 18, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at December 31

Statement 1

	1984	1983
Assets		
Cash	\$ 339,003	\$ 417,432
Short term investments	1,078,346	974,199
Investments (Note 3)	7,769,794	5,767,454
Accounts receivable (Note 5)	887,552	855,028
Total Assets	<u>\$ 10,074,695</u>	<u>\$ 8,014,113</u>
Liabilities and Fund Balance		
Liabilities:		
Accounts payable	\$ 84,131	\$ 81,600
Fund balance (Note 4) (Statement 2)	9,990,564	7,932,513
Total liabilities and Fund balance	<u>\$ 10,074,695</u>	<u>\$ 8,014,113</u>

(See accompanying notes to the financial statements)

Public Employees Disability Income Fund

Statement of Revenue, Expenditure and Fund Balance Year Ended December 31

Statement 2

	1984	1983
Insurance Operations		
Revenue:		
Premiums	\$ 3,531,968	\$ 3,479,335
Expenses:		
Benefit payments	2,154,448	1,833,725
Administration	73,245	49,155
Other	1,014	11,156
	<u>2,228,707</u>	<u>1,894,036</u>
Insurance operations surplus	<u>1,303,261</u>	<u>1,585,299</u>
Investment Operations		
Revenue:		
Investment income	729,717	520,222
Gain (losses) on sale of investments	63,065	491,625
	<u>792,782</u>	<u>1,011,847</u>
Expenses:		
Investment management fees	33,092	25,188
Other	4,900	8,460
	<u>37,992</u>	<u>33,648</u>
Investment operations surplus	<u>754,790</u>	<u>978,199</u>
Total surplus from operations	<u>2,058,051</u>	<u>2,563,498</u>
Fund balance, beginning of year	<u>7,932,513</u>	<u>5,369,015</u>
Fund balance, end of year — to Statement 1	<u>\$ 9,990,564</u>	<u>\$ 7,932,513</u>

(See accompanying notes to the financial statements)

Public Employees Disability Income Fund

Notes to The Financial Statements

December 31, 1984

1. Description of the Plan

The Public Employees Disability Income Fund is a special purpose fund used to account for the Disability Income Plan established under Section 31(2) of The Department of Revenue and Financial Services Act.

This Plan came into effect December 1, 1979 and is managed by the Public Employees Benefits Agency. It provides certain public sector employees of the Province of Saskatchewan with a level of income protection during periods of occupational or total disability.

The Plan is administered under the terms of an agreement with The Mutual Life Assurance Company of Canada.

2. Significant Accounting Policies

a) Basis of Accounting

The accrual basis of accounting has been utilized in the preparation of these financial statements except as described in Note 2(b).

b) Investments

Investments are recorded at cost. Premiums and discounts on the purchase of bonds are not amortized. Gains or losses realized upon the sale of investments are recorded in the period of disposition.

3. Investments

	1984		1983	
	Cost	Market	Cost	Market
Stocks	\$ 2,783,356	\$ 2,726,614	\$ 2,435,516	\$ 2,550,660
Bonds	4,986,438	5,051,869	3,331,938	3,228,588
	<u>\$ 7,769,794</u>	<u>\$ 7,778,483</u>	<u>\$ 5,767,454</u>	<u>\$ 5,779,248</u>

4. Fund Balance

This represents the accumulated excess of premiums and investment income earned over expenditures for claims and other expenses that, together with future contributions and earnings, is available to provide for the payment of benefits to participants.

5. Related Party Transactions

Pursuant to Section 31 of The Department of Revenue and Financial Services Act, certain costs of administering the Plan are borne by the Consolidated Fund. These costs are not reflected in these statements.

Included in accounts receivable is \$419,058 due from the Public Employees Group Life Insurance Fund for the sale of investments. This balance will be received during the 1985 fiscal year.

6. Actuarial Valuation

An actuarial study has not been commissioned to estimate the amount of reserves required by the Plan or to estimate the premiums required to meet future obligations to Plan members.

Social Services Central Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services Central Trust Account as at March 31, 1985 and the statement of changes in trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1985 and the changes in trust accounts for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 12, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position At March 31

Statement 1

	1985	1984
Assets		
Cash	\$ 3,699	\$ 9,616
Marketable securities at par — Note 1(a) (market value — 1985 — \$19,550; 1984 — \$18,257)	23,000	23,000
Accrued interest	366	538
	<u>\$ 27,065</u>	<u>\$ 33,154</u>
Liabilities		
Trust Accounts (Statement 2):		
Armour Estate — Note 3	\$ 7,826	\$ 11,327
Family and youth allowance account	17,530	20,122
Unmarried parents' account	444	485
Ward trust account	1,265	1,220
	<u>\$ 27,065</u>	<u>\$ 33,154</u>

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Statement of Changes in Trust Accounts Year Ended March 31

Statement 2

	1985	1984
Allour Estate		
Receipts — Interest distribution (Note 1(b))	\$ 399	\$ 518
— Other	137	148
	536	666
Payments — To or on behalf of children's institutions	4,037	5,646
Decrease in trust account	(3,501)	(4,980)
Balance, beginning of year	11,327	16,307
Balance — end of year to Statement 1	\$ 7,826	\$ 11,327
Family and Youth Allowance Account		
Receipts — Interest distribution (Note 1(b))	\$ 1,074	\$ 1,174
Payments — Spending money and extra items for wards and payments to parents and wards on discharge	3,666	3,718
Decrease in trust account	(2,592)	(2,544)
Balance, beginning of year	20,122	22,666
Balance, end of year to Statement 1	\$ 17,530	\$ 20,122
Unmarried Parents' Account		
Receipts — Interest distribution (Note 1(b))	\$ 26	\$ 25
Payments — Payments to mothers	67	73
Decrease in trust account	(41)	(48)
Balance, beginning of year	485	533
Balance, end of year to Statement 1	\$ 444	\$ 485
Ward Trust Account		
Receipts — Interest distribution (Note 1(b))	\$ 75	\$ 202
Payments — To parents on discharge	30	6,018
Increase (decrease) in trust account	45	(5,816)
Balance, beginning of year	1,220	7,036
Balance, end of year to Statement 1	\$ 1,265	\$ 1,220

(See accompanying notes to the financial statements)

Social Services Central Trust Account

Notes to Financial Statements

March 31, 1985

1. **Accounting Policies**

(a) **Investments**

Investments are valued at par, the premiums and discounts having been written off at the date of acquisition. The acquisition of investments is subject to the approval of the Investment Board.

(b) **Interest Distribution**

Interest received is credited on June 30 and December 31 to each beneficial interest in the trust account in proportion to its balance in the trust account at those dates.

(c) **Dormant Accounts**

The department has followed the practice whereby upon discharge, if the whereabouts of the children are unknown, the balances in their trust accounts may, after one year, be divided among the other members of the family, if they are in the care of the department. If there are no other children of the same family in the care of the department, the balances of the trust moneys are divided among the other children in care.

All moneys belonging to Government wards, except family allowance payments, which have been lying dormant for six years are paid over to the Minister of Finance for deposit to the consolidated fund as budgetary revenue.

2. **Related Party Transactions**

In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs together with certain general administrative and employee benefit costs are absorbed by various departmental appropriations.

3. **Armour Estate**

Under Section 15 of The Department of Social Services Act, R.S.S. 1978 "the minister may accept grants ... bequests for the purposes of the department and shall administer the same, subject to the terms of any trust imposed by the donor or testator thereof, for the purposes of the department." In accordance with the foregoing, the department has assumed administration of the Armour Estate from the Department of Finance. This estate was bequeathed to the Regina Children Home in 1929.

4. **Statutory Authority**

Pursuant to Section 13 of The Department of Social Services Act, Chapter D-23, R.S.S. 1978, the Social Services Central Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals established as wards of the Government.

Social Services General Trust Account

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Social Services General Trust Account as at March 31, 1985 and the statement of changes in trust accounts for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the trust account as at March 31, 1985 and the changes in trust accounts for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
August 2, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position At March 31

Statement 1

Assets

	1985	1984
Cash	\$ 10,132	\$ 17
Accrued interest	87	.....
	<u>\$ 10,219</u>	<u>\$ 17</u>

Liabilities

Trust Accounts (Statement 2):

Estate of deceased geriatric patients	\$	\$
Saskatchewan Assistance Plan recipients	100	.....
Private donations	10,119	17
	<u>\$ 10,219</u>	<u>\$ 17</u>

(See accompanying notes to the financial statements)

Social Services General Trust Account

Statement of Changes in Trust Accounts Year Ended March 31

Statement 2

	1985	1984
Estates of Deceased Geriatric Patients		
Receipts — Provincial special care homes	\$ 594	\$ 2,222
Payments — Beneficiaries and administrators of estates	594	5,637
Decrease in trust account		(3,415)
Balance, beginning of year		3,415
Balance, end of year to Statement 1	\$	\$
Saskatchewan Assistance Plan Recipients		
Receipts — Department of Social Services	\$ 995,126	\$ 722,634
Payments — To or on behalf of recipients	995,026	722,634
Increase in trust account	100	
Balance, beginning of year		
Balance, end of year to Statement 1	\$ 100	\$
Private Donations		
Receipts — Individuals	\$ 10,000	\$
— Interest distribution (Note 1)	239	
Payments — To institutions	10,239	
	137	9,259
Increase (decrease) in trust account	10,102	(9,259)
Balance, beginning of year	17	9,276
Balance, end of year to Statement 1	\$ 10,119	\$ 17

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

Interest Distribution:

Interest received is credited on June 30 and December 31 to each beneficial interest in the trust account in proportion to its balance in the trust account at those dates.

2. Related Party Transactions

Costs Borne by Other Agencies:

In accordance with established government practice, the Trust Account has not been charged with any occupancy costs and no provision for such costs is reflected in these statements. These costs, together with certain general administrative and employee benefit costs, are absorbed by various departmental appropriations.

3. Statutory Authority

Pursuant to Section 13 of The Department of Social Services Act, Chapter D-12, R.S.S. 1978, the Social Services General Trust Account was established for the purpose of receiving and disbursing monies for the benefit of individuals receiving assistance or other services from the Department.

Crop Reinsurance Fund of Saskatchewan

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Crop Reinsurance Fund of Saskatchewan as at March 31, 1985 and the statement of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 3, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at March 31

Statement 1

	1985	1984
Assets		
Due from Saskatchewan Crop Insurance Corporation (Note 4)	\$	\$ 5,380,027
Due from Minister of Finance (Note 3) .....	.....	41,118,064
	<u>\$</u>	<u>\$ 46,498,091</u>
Fund Balance		
Due to Saskatchewan Crop Insurance Corporation (Note 4)	\$ 6,920,376	\$
Balance of Fund (Statement 2)	(6,920,376)	46,498,091
	<u>\$</u>	<u>\$ 46,498,091</u>

(See accompanying notes to the financial statements)

Crop Reinsurance Fund of Saskatchewan

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

Premiums Ceded from Saskatchewan Crop Insurance Corporation — Insurance Operation

Under the terms of the agreement indicated in Note 2, the Saskatchewan Crop Insurance Corporation is required to pay premiums ceded into the reinsurance funds based on premiums received during the insurance year including the matching contributions made by the Province.

Liability for Claim Payments from the Reinsurance Funds

As provided for in the agreement, payments may be made out of the Reinsurance Funds under the following conditions:

- (1) Indemnities required to be paid in an insurance year would have to exceed the aggregate of:
 - a) the premium receipts for the year less reinsurance premiums ceded.
 - b) the balance in the Saskatchewan Crop Insurance Corporation — Insurance operation.
 - c) 2½% of the total liability under policies of insurance in force in the insurance year which would have to be paid by the Crop Reinsurance Fund of Saskatchewan or by the Province of Saskatchewan.
- (2) The balance of indemnities to be paid would be shared 75% by Canada and 25% by Saskatchewan out of the respective Reinsurance Funds.

2. Status of the Fund

The Crop Reinsurance Fund of Saskatchewan was created in accordance with the provisions of Section 17 of The Saskatchewan Crop Insurance Act, which enabled the Minister of Agriculture to enter into an agreement with the Government of Canada. Such an agreement is intended to provide for payment by the Government of Canada of a part of sums for which the Saskatchewan Crop Insurance Corporation may become liable in respect of claims for losses insured against under the Act and provides that a payment by the Corporation to the Government of Canada, of a part of premiums received in respect of crop insurance, may be made. The Crop Insurance Agreement dated April 2, 1976 between the Governments of Saskatchewan and Canada, which is continued under Section 23 of The Crop Insurance Act, provides for the establishment of two reinsurance funds:

- i) The Crop Reinsurance Fund of Saskatchewan — which is administered by the Government of Saskatchewan, and
- ii) The Crop Reinsurance Fund of Canada for Saskatchewan — which is administered by the Government of Canada.

3. Due from Minister of Finance

During the fiscal year ended March 31, 1980, Treasury Board approved the transfer of the assets of the Crop Reinsurance Fund of Saskatchewan from the then separate account administered by the Saskatchewan Crop Insurance Board into the Consolidated Fund of Saskatchewan. During the year ended March 31, 1981, all the assets were transferred to the Consolidated Fund of Saskatchewan, therefore, the financial statements of the Fund show only the amount due from the Minister of Finance instead of individual assets.

4. Due from (to) Saskatchewan Crop Insurance Corporation

The balance due from (to) Saskatchewan Crop Insurance Corporation represents:

- a) the difference between the estimated premium ceded during the year and the actual calculated for the year based on the gross premium collected; and
- b) the difference between the estimated claim submitted by the reinsured based on the estimated indemnities payable and the actual reinsurance claims calculated at the year end.

5. Balance in the Crop Reinsurance Fund of Canada for Saskatchewan

The balance in the Crop Reinsurance Fund of Canada for Saskatchewan as at March 31, 1985 was \$2,252,597 and the comparative figure as at March 31, 1984 was \$80,653,242.

Farm Purchase Program Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of receipts and payments of the Farm Purchase Program Fund for the year ended March 31, 1985. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, the statement of receipts and payments presents fairly the cash position of the fund as at March 31, 1985 and its receipts and payments for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 11, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Receipts and Payments For the year Ended March 31, 1985

Statement 1

	1985	1984
Receipts		
Appropriation — Heritage Fund — Agricultural Division (Note 1)	\$ 8,183,000	\$ 14,107,000
Lease payments	11,277,378	9,851,871
Penalties	738,790	449,754
Interest on loans	692,753	615,156
Investment	139,435	10,027
Advances from consolidated fund (Note 3)		820,000
Other		18,477
Total receipts	21,031,356	25,872,285
Payments		
Interest (Note 1)	20,116,560	20,833,379
Repayment of advances to Consolidated Fund (Note 3)	820,000	
Advertising	70,628	37,351
Bank loan		5,000,000
Total payments	21,007,188	25,870,730
Excess of receipts over payments	24,168	1,555
Cash, beginning of year	1,555	
Cash, end of year	\$ 25,723	\$ 1,555

(See accompanying notes to the financial statements)

Farm Purchase Program Fund

Notes to Financial Statements

March 31, 1985

1. Legislative Authority

The Farm Purchase Program Fund was established April 1, 1983, pursuant to The Farm Purchase Program Act, which was assented to December 17, 1982.

(a) Receipts

Pursuant to Section 8(2) of this Act, the following receipts are placed to the credit of the fund:

- (i) lease payments on land formerly held by the Saskatchewan Land Bank Commission;
- (ii) penalties on arrears of lease payments;
- (iii) interest payments on loans for improvements made pursuant to section 22 of The Land Bank Act;
- (iv) penalties on arrears of interest payments;
- (v) interest earned on deposits or investments;
- (vi) sums appropriated by the Legislature for the purposes of the fund;
- (vii) advances from the Consolidated Fund.

(b) Payments

Pursuant to Section 8(3) of this Act payments were made out of the fund for interest costs on debt incurred by the former Saskatchewan Land Bank Commission. These payments were made to the Consolidated Fund.

2. Accounting Policies

- (a) These financial statements are prepared on a cash basis, whereby revenues are recorded as received and expenditures are recorded when paid. Accordingly, the financial position of the fund at March 31, 1985, does not include the following items:

- (i) amount due from Department of Agriculture — Lands Branch — \$34,561 (1984 — \$364,189);
- (ii) accrued interest costs — \$6,834,817 (1984 — \$6,834,817);
- (iii) advance due to the Consolidated Fund — nil (1984 — \$820,000).

- (b) The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in the statements. These costs are borne by the Department of Agriculture.

3. Advances

Pursuant to Section 8(4) of The Farm Purchase Program Act the fund receives advances from the Consolidated Fund as required for the purposes of the fund subject to prescribed terms and conditions. Following is a summary of advances received and repayments:

	1985	1984
Advances	\$ 14,985,000	\$ 59,390,000
Repayments	(15,805,000)	(58,570,000)
	<u>\$ (820,000)</u>	<u>\$ 820,000</u>

Municipal Potash Tax Sharing Administration Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheets of the Tax Distribution Fund and the General Administration Fund of the Municipal Potash Tax Sharing Administration Board as at December 31, 1984 and the respective statements of receipts and disbursements for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the funds of the Municipal Potash Tax Sharing Administration Board as at December 31, 1984 and the results of operations of the funds for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 4, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Tax Distribution Fund Balance Sheet

As at December 31, 1984

Statement 1

	1984	1983
Assets		
Cash in bank	\$ 380	\$ 235
Fund Balance		
Fund balance (Statement 2)	\$ 380	\$ 235

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements Year Ended December 31

Statement 2

	1984	1983
Receipts:		
Taxes received from taxing rural municipalities:		
Rocanville #151	\$ 437,831	\$ 522,167
Spy Hill #152	445,633	506,399
Pense #160	247,901	219,913
Langenburg #181	381,457	410,026
Usborne #310	662,594	638,458
Colonsay #342	401,164	388,748
Blucher #343	644,590	579,342
Corman Park #344	444,661	425,374
Vanscoy #345	450,018	456,172
	4,115,849	4,146,599
Less amount allocated to the General Administration Fund (Note 2)	8,232	12,440
	4,107,617	4,134,159
Add fund balance, January 1	235	321
Amount available for distribution to participants	4,107,852	4,134,480
Disbursements:		
Payments to municipalities participating in municipal potash tax sharing:		
Areas of Influence	Rural (Schedule 1)	Urban (Schedule 2)
Pense	\$ 222,693	\$ 24,745
Esterhazy	1,136,157	126,164
Saskatoon		
Langigan	2,338,051	259,662
	\$ 3,696,901	\$ 410,571
	4,107,472	4,134,245
Fund balance, representing tax receipts remaining undistributed as at December 31 — to Statement 1	\$ 380	\$ 235

(See accompanying notes to the financial statements)

Municipal Potash Tax Sharing Administration Board

General Administration Fund

Balance Sheet

As at December 31

Statement 3

	1984	1983
Assets		
Cash in bank	\$ 537	\$ 5,721
Short term bank deposit certificates	4,500	1,500
	<u>\$ 5,037</u>	<u>\$ 7,221</u>
Fund Balance		
Fund balance (Statement 4)	\$ 5,037	\$ 7,221

(See accompanying notes to the financial statements)

Statement of Receipts and Disbursements

Year Ended December 31

Statement 4

	1984	1983
Receipts:		
Allocation of tax receipts for administration purposes (Note 2)	\$ 8,232	\$ 12,440
Interest received on funds invested temporarily	250	125
	<u>8,482</u>	<u>12,565</u>
Disbursements:		
Audit fee	1,500	1,368
Board members' allowances:		
Per diem	120	120
Sustenance	84	220
Mileage	344	234
Fidelity bond premium	60	60
Office facilities — S.A.R.M.	3,500	3,300
Secretary's honorarium	4,620	4,390
Stationery, supplies and postage	391	171
Sundry expenses	47	47
	<u>10,666</u>	<u>9,910</u>
Excess of receipts over disbursements (disbursements over receipts)	(2,184)	2,655
Fund balance, January 1	7,221	4,566
Fund balance, December 31 — to Statement 3	<u>\$ 5,037</u>	<u>\$ 7,221</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1984

1. Statutory Provisions

The Municipal Potash Tax Sharing Administration Board was established under Section 3 of The Municipal Tax Sharing (Potash) Act as the body responsible for administering that Act. Under provisions of the Act, taxes are levied by rural municipalities upon the potash mine assessments within each taxing municipality and remittances of such taxes are made to the Board. Disbursements to participating municipalities are made on the basis of formulae prescribed in regulations issued under Section 13 of the Act. As at December 31, 1984 all levies for 1984 had been collected and remitted to the Board by taxing municipalities and disbursements made to participating municipalities accordingly.

2. Administration Costs

The costs of administering the Act are payable from monies collected and remitted to the Board by taxing municipalities and for that purpose the regulations provide that the Board may allocate up to 1/2 of 1% of collections to a general administration fund subject to the provision that the general administration fund shall not at any time exceed \$15,000. In addition interest earned on short-term investments is required to be credited to the general administration fund. During 1984, the Board approved an allocation to the general administration fund of 2/10 of 1% (1983 - 3/10 of 1%) of taxes collected.

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund

Payments made to Participating Rural Municipalities
For the Year Ended December 31

Schedule 1

R.M. #	Name	1984			1983		
		Pense Area	Esterhazy Area	Saskatoon Lanigan Area	Pense Area	Esterhazy Area	Saskatoon Lanigan Area
121	Moosomin	\$	\$ 37,713.10	\$	\$	\$ 38,881.80	\$
122	Martin		12,504.87			13,176.61	
129	Bratt's Lake	1,621.30			1,330.56		
130	Redburn	21,861.40			19,613.44		
131	Baidon	8,420.30			8,180.48		
151	Rocanville		187,374.56			230,914.69	
152	Spy Hill		347,952.97			402,426.63	
153	Willowdale		25,605.21			29,593.37	
159	Sherwood	8,211.10			7,293.44		
160	Pense	119,400.90			108,416.00		
161	Moose Jaw	43,199.80			33,707.52		
181	Langenburg		241,959.31			269,796.49	
183	Fertile Belt		198,688.49			212,553.84	
189	Lumsden						
190	Dufferin	5,857.60			5,420.80		
191	Marquis	11,453.70			10,890.88		
211	Churchbridge	2,667.30	54,386.26		2,464.00		
213	Saltcoats		29,971.99			61,130.83	
279	Mount Hope			450.30		32,401.50	425.94
280	Wrexford			13,208.80			12,778.20
281	Wood Creek			2,251.50			2,129.70
283	Rosedale			750.50			709.90
309	Prairie Rose			39,926.60			40,322.32
310	Usborne			193,629.00			188,407.46
312	Morris			112,725.10			106,201.04
313	Lost River			104,769.80			88,879.48
314	Dundurn			55,987.30			53,526.46
315	Montrose			59,739.80			54,520.32
316	Harris			14,409.60			14,339.98
339	Leroy			28,218.80			28,112.04
340	Wolverine			137,041.30			133,177.24
341	Viscount			163,158.70			153,906.32
342	Colonsay			160,907.20			158,023.74
343	Blucher			286,634.30			283,595.46
344	Corman Park			480,620.20			460,583.12
345	Vanscoy			288,942.50			274,021.40
346	Perdue			43,228.80			41,742.12
371	Bayne			14,709.80			14,623.94
372	Grant			24,016.00			22,148.88
373	Aberdeen			101,617.70			93,873.34
376	Eagle Creek			11,107.40			10,506.52
Total payments — to Statement 2		\$ 222,693.40	\$ 1,136,156.76	\$ 2,338,051.00	\$ 197,317.12	\$ 1,290,875.76	\$ 2,232,554.92

Municipal Potash Tax Sharing Administration Board

Tax Distribution Fund Payments made to Participating Urban Municipalities For the Year Ended December 31	1984			1983			Schedule 2
	Pense Area	Esterhazy Area	Saskatoon Lanigan Area	Pense Area	Esterhazy Area	Saskatoon Lanigan Area	
Urban Municipality							
Village of Aberdeen	\$		\$			\$	
Town of Allan			4,352.40			3,973.90	
Town of Asquith			29,797.20			28,060.60	
Village of Atwater			4,268.70			4,136.10	
Village of Bangor		477.44			553.08		
Village of Belle Plaine		507.28			578.54		
Village of Bethune	2,184.48			2,168.40			
Village of Bradwell	2,885.58			2,564.55			
Town of Bredenbury			5,122.44			4,963.32	
Village of Brierecrest		3,565.88			4,024.32		
Town of Churchbridge	1,143.90			1,049.45			
Village of Clavet		7,280.96			8,270.88		
Town of Colonsay			8,939.16			8,921.00	
Town of Dalmeny			18,480.96			19,269.36	
Town of Delisle			9,181.89			8,515.50	
Village of Disley	302.58		32,174.28	284.95		31,791.20	
Village of Drake			1,757.70			1,703.10	
Village of Drinkwater	2,479.68			2,112.80			
Village of Elstow			4,687.20			4,217.20	
Town of Esterhazy		43,805.12			49,933.88		
Village of Gerald		5,938.16			3,705.32	6,423.12	
Village of Guernsey			7,164.72			478.49	
Village of Kinley			527.31				
Town of Langenburg		8,877.40			8,738.03		
Town of Langham			9,223.74			8,726.36	
Town of Lanigan			46,905.48			44,605.00	
Village of Lockwood			318.06			283.85	
Town of Martensville			13,793.76			12,027.13	
Village of Meacham			1,339.20			1,297.60	
Village of Pense	15,114.24			13,121.60			
Village of Perdue			3,607.47			3,292.66	
Village of Plunkett			1,272.24			1,281.38	
Town of Rocanville		27,303.60			31,790.28		
Village of Spy Hill		10,682.72			11,916.80		
Village of Stockholm		2,954.16			3,327.13		
Village of Tantallon		5,251.84			6,671.00		
Village of Tuxford	634.68						
Village of Vanscoy			10,077.48	625.50			
Village of Viscount			12,421.08			9,667.12	
Town of Vonda			2,452.41			12,521.84	
Town of Warman			13,936.05			2,538.43	
Town of Watrous			11,843.55			12,473.18	
Village of Welwyn		5,341.36			6,157.60	11,475.65	
Village of Yarbo		4,177.60			4,770.36		
Village of Young			3,540.51			3,479.19	
Village of Zelma			2,477.52			2,011.28	
Total payments - to Statement 2	\$ 24,745.14	\$ 126,163.52	\$ 259,662.51	\$ 21,927.25	\$ 143,437.22	\$ 248,133.56	

Saskatchewan Archives Board

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Archives Board as at March 31, 1985 and the statement of revenue, expenditure and balance of fund for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Saskatchewan Archives Board as at March 31, 1985 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
July 3, 1985

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As At March 31

Statement 1

	1985	1984
Assets		
Current assets:		
Funds held by University of Saskatchewan (Note 1(b))	\$ 122,672	\$ 118,784
Accounts receivable	18,285	6,207
Interest receivable	486	486
	<u>141,443</u>	<u>125,477</u>
Fixed Assets:		
Equipment (Note 1(c))	157,661	150,014
	<u>\$ 299,104</u>	<u>\$ 275,491</u>
Liabilities and Equity		
Current liabilities:		
Accounts payable	\$ 15,801	\$ 30,173
Equity:		
Equity in equipment (Note 1(c))	157,661	150,014
Balance of fund (Statement 2) (Note 1(b))	125,642	95,304
	<u>283,303</u>	<u>245,318</u>
	<u>\$ 299,104</u>	<u>\$ 275,491</u>

(See accompanying notes to the financial statements)

Saskatchewan Archives Board

Statement of Revenue, Expenditure and Balance of Fund For the Year Ended March 31

Statement 2

	1985	1984
Revenue:		
Grants — Province of Saskatchewan,		
Advanced Education and Manpower	\$ 852,910	\$ 902,910
Culture and Recreation	8,517	.....
Photocopy sales	43,696	22,126
Magazine sales	7,331	6,218
Royalties	4,697	2,487
Miscellaneous	4,238	4,265
Youth Employment Services .....	.....	2,100
	<u>921,389</u>	<u>940,106</u>
Expenditures:		
Salaries and benefits	744,248	732,233
Administrative services	91,143	108,282
Printing and postage	42,722	54,653
Equipment	7,647	51,788
Materials and supplies	5,291	5,482
	<u>891,051</u>	<u>952,438</u>
Excess of revenue over expenditure (expenditure over revenue)	30,338	(12,332)
Balance of fund, beginning of year	95,304	107,636
Balance of fund, end of year	<u>\$ 125,642</u>	<u>\$ 95,304</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

March 31, 1985

1. Accounting Policies

These financial statements are prepared in accordance with the following accounting policies which are considered appropriate for organizations of this type.

(a) Accrual Accounting

The financial statements are prepared in accordance with the accrual basis of accounting.

(b) Fund accounting

The accounts of the Board are maintained in accordance with the principles of fund accounting in order that limitations and restrictions placed on the use of available resources are observed. Under the Board's fund accounting, resources for various purposes are classified for internal accounting purposes into five funds that are in accordance with activities or objectives specified. The financial statements are a consolidation of the five funds including the general, magazine, photocopy, trust grants in advance and archives trust all of which are administered by the University of Saskatchewan.

(c) Fixed assets

The Saskatchewan Archives Board follows the policy of charging to current year's expenditure the full cost of all fixed assets purchased during the year. Equipment costing in excess of \$1,000 purchased after March 31, 1975 is recorded at cost on the balance sheet, with a corresponding figure recorded as "Equity in Equipment." No depreciation is recorded.

All materials used to preserve the archival collection are disbursed as purchased.

2. Authority

The Saskatchewan Archives Board operates under the authority of The Archives Act for the purpose of acquiring and preserving historical documents relating to the history of Saskatchewan and to provide these documents to the public for research purposes.

3. Costs Borne by Other Agencies

Expenditures for administrative services are provided by the University of Saskatchewan and University of Regina.

In addition, as at December 1, 1983 the Department of Supply and Services entered into a five year lease agreement for office space on behalf of the Board. The costs of this agreement are being absorbed by the Department of Supply and Services.

Accordingly, no provision for the aforementioned costs is included in these financial statements.

4. Permanent Collection

Pursuant to Section 12 of The Archives Act the "Saskatchewan Archives Board may acquire by gift, devise or in any other manner and place in the archives printed documents, manuscripts, records, private papers and any other material, to whomsoever belonging, having a bearing on the history of Saskatchewan." The Archives Board has placed a nil value on the archival material for financial statement purposes.

Saskatchewan Research Council Employees' Pension Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Research Council Employees' Pension Fund as at December 31, 1984 and the statement of fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at December 31, 1984 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 13, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As at December 31

Statement 1

	1984	1983
Assets		
Cash	\$ 3,504	\$ 64,058
Contributions and other receivables	84,488	70,119
Investments (Note 4)	6,400,694	5,045,330
	<u>\$ 6,488,686</u>	<u>\$ 5,179,507</u>
Liabilities and Fund Balance		
Liabilities:		
Pensions and other payables	\$ 932	\$ 117
Fund balance (Statement 2)	6,487,754	5,179,390
	<u>\$ 6,488,686</u>	<u>\$ 5,179,507</u>

(See accompanying notes to the financial statements)

Statement of Fund Balance Year Ended December 31

Statement 2

	1984	1983
Contributions		
Employer	\$ 424,194	\$ 447,080
Employee	340,510	340,869
	764,704	787,949
Add: Increase in net asset value of investments	477,882	805,888
Transfer of assets into Fund (Note 5)	199,005	—
	<u>1,441,591</u>	<u>1,593,837</u>
Deduct:		
Refunds upon termination	74,424	58,078
Refunds upon death	—	7,350
Retirement benefits	58,803	17,031
Administration	—	10
	<u>133,227</u>	<u>82,469</u>
Increase in Fund balance during year	1,308,364	1,511,368
Fund balance, beginning of year	5,179,390	3,668,022
Fund balance, end of year — to Statement 1	<u>\$ 6,487,754</u>	<u>\$ 5,179,390</u>

(See accompanying notes to the financial statements)

Saskatchewan Research Council Employees' Pension Fund

Notes to Financial Statements

December 31, 1984

1. Status of Fund

The Fund was created to account for the transactions of The Saskatchewan Research Council Employees' Pension Plan which was established with an effective date of May 1, 1974. The Plan is a defined benefit final average pension plan funded by specified monthly employee contributions for past and/or current service and by the Council's regular contribution, as recommended by the actuary of the Plan.

2. Significant Accounting Policies

a) Investments

Investments of the Fund are comprised of shares in three mutual funds managed by the Fund's investment advisor and shares in a Pooled Diversifund. Two of the mutual funds, the "Pooled Pension Trust" and the "U.S. Pooled Pension Trust" are equity funds, while the "Bond Fund" is a fixed income fund. The "Pooled Diversifund" is a combined growth — equity fund.

Contributions paid into the Pension Fund are used to purchase shares in the three mutual funds managed by the investment agency. No further shares will be purchased in the "Pooled Diversifund", which was received when a number of employees transferred to The Saskatchewan Research Council Employees' Pension Plan from a previous Plan administered by The Mutual Life Assurance Company of Canada.

Additional shares are acquired when periodic distributions are made by the funds. Cash dividends are not paid by the funds; however, investors can realize changes in the underlying share values by redeeming shares of the funds.

The shares in the four funds are recorded in the accounts at their net asset value per share. Net asset value per share is the market value of the investments in the particular fund's portfolio divided by the total number of outstanding shares in that fund. With respect to the U.S. Pooled Pension Trust, the market values of investments have been translated into Canadian dollars at the rate of exchange prevailing at year end. The Pension Fund follows the practice of recording the adjustment necessary to record its shares in the funds at net asset value as an increase or decrease in the Fund balance.

b) Administration Costs

Expenses incurred in the operation of the Fund, other than bank service charges, are paid by the Council. Increases (decreases) in net asset value are shown net of management fees charged by the investment agency.

3. Actuarial Valuation

An actuarial valuation was performed as at December 31, 1983 on The Saskatchewan Research Council Employees' Pension Plan. The actuary stated that using the accrued benefit actuarial cost method, the present value of accumulated benefits resulting from services provided to the valuation date was \$4,574,382. The actuary also stated that the value of Pension Fund assets was \$4,889,526 based on averaged market values. The resulting net actuarial surplus is stated to be \$315,144. The report also recommends that the employer contribute at least 95.9% of employee contributions to meet the cost of benefits to be earned for service after valuation date.

The next actuarial valuation is required to be performed no later than as at December 31, 1986.

4. Investments

	1984				1983	
	Pooled Diversifund	Bond Fund	Pooled Pension Trust	U.S. Pooled Pension Trust	Total	Total
Cash purchases ...	\$ 172,210	\$ 1,349,006	\$ 1,935,108	\$ 559,100	\$ 4,015,424	\$ 3,137,942
Accumulated increase in net asset value	27,327	938,400	1,341,420	78,123	2,385,270	1,907,388
Net asset value	\$ 199,537	\$ 2,287,406	\$ 3,276,528	\$ 637,223	\$ 6,400,694	\$ 5,045,330

5. Transfer of Assets into Fund

During the year, thirteen former members of a retirement plan administered by The Mutual Life Assurance Company of Canada transferred into The Saskatchewan Research Council Employees Pension Plan. The Fund received shares in the Company's "Pooled Diversifund" mutual fund valued at their net asset value of \$172,210 and cash in return for accepting responsibility for future pension obligations of the transferred employees.

The actuary has taken this transfer into account in the valuation described in Note 3.

Saskatchewan Sheep and Wool Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the Saskatchewan Sheep and Wool Marketing Commission as at December 31, 1984 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Commission as at December 31, 1984 and the results of its operations for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 16, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at December 31

Statement 1

	1984	1983
Assets		
Current		
Cash	\$ 17,440	\$
Term deposit	30,000	45,000
Accounts receivable	1,496	12,552
Inventories	7,692	9,374
Prepaid expense	1,312	1,669
	<u>57,940</u>	<u>68,595</u>
Furniture and equipment	9,060	8,034
	<u>\$ 67,000</u>	<u>\$ 76,629</u>
Liabilities and Equity		
Current		
Bank indebtedness	\$	\$ 3,788
Accounts payable	2,407	2,082
	<u>2,407</u>	<u>5,870</u>
Equity		
Surplus — Statement 2	55,533	62,725
Fixed assets (Note 1)	9,060	8,034
	<u>64,593</u>	<u>70,759</u>
	<u>\$ 67,000</u>	<u>\$ 76,629</u>

(See accompanying notes)

Saskatchewan Sheep and Wool Marketing Commission

Notes to Financial Statements

December 31, 1984

1. Accounting Policies

- i) Fixed asset purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account.
- ii) Inventory is valued at the lower of cost and net realizable value.

2. Status of the Commission

The Commission was established by Order-in-Council 1534/74 and is continued under Section 38 of the Natural Products Marketing Act. The Commission was created to provide for the promotion, control, and regulation of the marketing of sheep and wool within the Province of Saskatchewan.

3. Cost of Sales — Sheepman's Supplies

	1984	1983
Beginning inventory, January 1	\$ 9,374	\$ 9,825
Purchases for the year	7,520	17,012
Less: Ending inventory, December 31	16,894	26,837
	7,692	9,374
Cost of sales		
	\$ 9,202	\$ 17,463

4. Commissioners' and Managers' Remuneration

During 1984 the Commissioners of the Commission received \$3,910 in remuneration (1983 — \$4,250). Management of the Commission in 1984 received \$31,500 in remuneration (1983 — \$28,474).

The Saskatchewan Vegetable Marketing Commission

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Saskatchewan Vegetable Marketing Commission as at June 30, 1984 and the statement of revenue, expenditure and surplus for the year then ended. My examination was made in accordance with generally accepted auditing standards and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Saskatchewan Vegetable Marketing Commission as at June 30, 1984 and the results of its operations for the year then ended in accordance with stated accounting policies applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 9, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at June 30, 1984

Assets

Current

	1984	1983
Cash	\$ 2,882	\$ 5,536
Accounts Receivable .....	.....	525
Prepaid postage .....	.....	190
	2,882	6,251
Furniture and equipment (Note 1)	2,784	2,784
	<u>\$ 5,666</u>	<u>\$ 9,035</u>
Liabilities and Equity		
Accounts payable — Produce Sales	\$	\$ 2,754
— Commissioner's travel, fees and other	4,821	7,758
Deferred revenue	3,564	265
	<u>8,385</u>	<u>10,777</u>
Equity		
Deficit (Statement 2)	(5,503)	(4,526)
Furniture and equipment	2,784	2,784
	<u>(2,719)</u>	<u>(1,742)</u>
	<u>\$ 5,666</u>	<u>\$ 9,035</u>

(See accompanying notes)

The Saskatchewan Vegetable Marketing Commission

Notes to Financial Statements

June 30, 1984

1. Significant Accounting Policies

Fixed asset purchases are charged as an expense against operations in the year of purchase and are therefore not depreciated. To maintain accountability for fixed assets it is necessary to record them as a balance sheet asset with a corresponding offset to the equity account "Equity in Furniture and Equipment".

2. Incorporation

The Saskatchewan Vegetable Marketing Commission was established by Order-in-Council #138/78, January 24, 1978 under authority of section 22 of The Natural Products Marketing Act, 1972.

3. Grant — Marketing and Economics Branch

An administration grant of \$15,000 from the Marketing and Economics Branch of the Department of Agriculture for the 1983/84 fiscal year has been issued to the Commission.

4. Comparative Figures

Certain of the 1983 expenditure figures have been reclassified to conform with the 1984 presentation.

South Saskatchewan River Irrigation District No. 1

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1984 and the statements of income, retained earnings and changes in financial position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the South Saskatchewan River Irrigation District No. 1 as at December 31, 1984 and the results of its operations and changes in its financial position for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
January 25, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

December 31, 1984
(with comparative figures for 1983)

Statement 1

	1984	1983
Assets		
Current		
Cash	\$ 256,812	\$ 264,948
Accounts receivable	324,799	205,064
Accrued interest receivable	3,105	3,022
Prepaid expense	769	716
	<u>585,485</u>	<u>473,750</u>
Other designated assets:		
Irrigation system replacement reserve (Note 2)	706,984	567,103
Equipment replacement reserve (Note 3)	130,552	100,403
Fixed assets (Note 4)	146,986	169,272
	<u>\$ 1,570,007</u>	<u>\$ 1,310,528</u>
Liabilities and Equity		
Liabilities		
Accounts payable and accrued liabilities	\$ 7,490	\$ 2,422
Equity		
Contributed surplus	143,400	143,400
Retained earnings (Statement 3)	1,419,117	1,164,706
Total equity	<u>1,562,517</u>	<u>1,308,106</u>
	<u>\$ 1,570,007</u>	<u>\$ 1,310,528</u>

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Income

Year Ended December 31, 1984

(with comparative figures for 1983)

Statement 2

	1984	1983
Revenue		
Province of Saskatchewan grants	\$ 189,653	\$ 226,009
Water rate charges and penalties	413,700	360,485
Other agencies	200,740	102,730
Custom work	91,287	73,742
	<u>895,380</u>	<u>762,966</u>
Expenses		
Salaries and employee benefits	319,241	293,246
Pumping cost — power	312,322	151,585
Operations and maintenance	68,002	73,789
Depreciation	22,559	24,131
Professional services	2,520	1,605
Fees and licences	5,883	5,252
Travel and sustenance	2,547	3,046
Insurance	2,862	2,390
Provision for bad debts	6,112	875
Other	15,282	13,030
	<u>757,330</u>	<u>568,949</u>
Income from operations	138,050	194,017
Interest income	116,361	91,020
Net income for year (Statement 3)	<u>\$ 254,411</u>	<u>\$ 285,037</u>

(See accompanying notes to the financial statements)

Statement of Retained Earnings

Year Ended December 31, 1984

(with comparative figures for 1983)

Statement 3

	1984	1983
Retained Earnings		
Unappropriated		
Balance, beginning of year	\$ 497,200	\$ 367,998
Add: Net income (Statement 2)	254,411	285,037
	<u>751,611</u>	<u>653,035</u>
Deduct: Transfers to — Reserve for Irrigation System Replacement	(139,881)	(126,822)
— Reserve for Equipment Replacement	(30,149)	(29,013)
Balance, end of year	<u>581,581</u>	<u>497,200</u>
Appropriated		
1. Reserve for Irrigation System Replacement		
Balance, beginning of year	567,103	440,281
Add: Transfer from unappropriated retained earnings (Note 2)	139,881	126,822
Balance, end of year	<u>706,984</u>	<u>567,103</u>
2. Reserve for Equipment Replacement		
Balance, beginning of year	100,403	71,390
Add: Transfer from unappropriated retained earnings (Note 3)	30,149	29,013
Balance, end of year	<u>130,552</u>	<u>100,403</u>
Total retained earnings, end of year (Statement 1)	<u>\$ 1,419,117</u>	<u>\$ 1,164,706</u>

(See accompanying notes to the financial statements)

South Saskatchewan River Irrigation District No. 1

Statement of Changes in Financial Position

Year Ended December 31, 1984
(with comparative figures for 1983)

Statement 4

	1984	1983
Source of Funds		
Operations		
Net income	\$ 254,411	\$ 285,037
Items not affecting funds		
— depreciation	22,559	24,131
	<u>276,970</u>	<u>309,168</u>
Application of funds		
Purchase of fixed assets	273	55,847
Increase in other designated assets	170,030	155,835
	<u>170,303</u>	<u>211,682</u>
Increase in working capital	106,667	97,486
Working capital, beginning of year	471,328	373,842
Working capital, end of year	<u>\$ 577,995</u>	<u>\$ 471,328</u>
Represented by:		
Current assets	\$ 585,485	\$ 473,750
Current liabilities	7,490	2,422
	<u>\$ 577,995</u>	<u>\$ 471,328</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1984

1. Accounting policies

- Fixed assets are recorded at cost, except for assets sold to South Saskatchewan River Irrigation District No. 1 by Department of Agriculture for the sum of \$1.00. These assets are valued at estimated net book value at the time of the transfer, April 1, 1976, with a corresponding amount reflected in contributed surplus.
- Depreciation is calculated on a straight line basis with annual rates determined by expected yearly use. A maximum of fifteen years was used to depreciate assets purchased from Saskatchewan Agriculture.
- The District has adopted the policy of appropriating retained earnings to establish reserves as follows:
 - Reserve for Irrigation System Replacement**
The amount appropriated yearly is \$1.00 per base acre plus Province of Saskatchewan grants specifically designed for capital replacement plus interest earned as described in Note 2.
 - Reserve for Equipment Replacement**
The amount appropriated yearly is based on depreciation estimates plus interest earned as described in Note 3.
- Long-term and short-term investments are stated at cost which approximate the market value.
- In accordance with established government practice, the District has not been charged with occupancy costs and no provision for such costs is reflected in these financial statements. These costs together with certain salary costs are absorbed by various departmental appropriations.

2. Reserve for Irrigation System Replacement

The amount appropriated in the current year is \$139,881 (of which \$42,000 is for base acres, \$20,000 is a provincial grant and \$77,881 is interest) with the total appropriated amounting to \$706,984 as at December 31, 1984.

The following assets have been designated as relating to the Reserve for Irrigation System Replacement:

	1984	1983
Cash	\$ 1,764	\$ 7,496
Short-Term Investment	296,503	233,323
Long-Term Certificates of Deposit	384,811	296,503
Accrued Interest Receivable	23,906	29,781
	<u>\$ 706,984</u>	<u>\$ 567,103</u>

South Saskatchewan River Irrigation District No. 1

Notes to Financial Statements — (Concluded)

3. Reserve for Equipment Replacement

The amount appropriated in the current year is \$30,149 (of which \$22,250 is depreciation estimates, and \$7,899 is interest) with the total appropriated amounting to \$130,552 as at December 31, 1984.

The following assets have been designated as relating to the Reserve for Equipment Replacement:

	1984	1983
Cash	\$ 129,170	\$ 99,552
Accrued interest receivable	1,382	851
	<u>\$ 130,552</u>	<u>\$ 100,403</u>

4. Fixed assets

	Cost	Accumulated Depreciation	Book Value Dec. 31, 1984	Book Value Dec. 31, 1983
Operations and maintenance equipment	\$ 294,107	\$ 153,838	\$ 140,269	\$ 161,807
Small tools	3,818	2,787	1,031	1,237
Radio equipment	5,445	3,983	1,462	1,567
Metering equipment	4,323	3,357	966	1,019
Office equipment	4,666	1,408	3,258	3,642
	<u>\$ 312,359</u>	<u>\$ 165,373</u>	<u>\$ 146,986</u>	<u>\$ 169,272</u>

5. Establishment of the District

In accordance with Section 3 of The South Saskatchewan River Irrigation Act, R.S.S. 1978, the District was established by Order-in-Council 1858/66 dated September 23, 1966. Effective April 1, 1976 the Board of Trustees of the District assumed responsibility from the Department of Agriculture for the administration, operation and maintenance of the South Saskatchewan River Irrigation District No. 1.

In accordance with Order-in-Council 1169/82, the 1982 Board, which consisted of three nominated and two appointed trustees, was terminated, effective December 31, 1982. Elections were held prior to December 31, 1982 and a five member Board was elected to serve on and from January 1, 1983.

6. Capital Costs of Irrigation Systems and Works

With the transfer of the management of the District to the Board of Trustees effective April 1, 1976, fixed assets used in the operations of the District were sold to the District by the Department of Agriculture (Note 1(a)). The capital costs of the irrigation systems and works in place at the time of transfer have not been included in the assets of the District. These costs were originally reported in the Public Accounts of the Province of Saskatchewan in the Department of Agriculture.

7. Grant Revenue

According to the April 1, 1976 Memorandum of Understanding, between the Department of Agriculture (which has been assumed by the Saskatchewan Water Corporation) and the South Saskatchewan River Irrigation District No. 1 Board, the Saskatchewan Water Corporation in 1984 provided \$54,600 (1983 — \$109,200) to fund approximately 10% (1983 — 20%) of the operating costs of the District. This percentage will drop 10% per year until the water rates charged to water users will fund the total cost of operations.

According to the January 1, 1980 Memorandum of Understanding, between the Department of Agriculture (which has been assumed by the Saskatchewan Water Corporation) and the South Saskatchewan River Irrigation District No. 1 Board, the following was agreed upon:

- The Saskatchewan Water Corporation would provide for the difference in gross revenue from operation and maintenance on the developed acreage for irrigation and the 42,000 acre base. In 1984 this grant amounted to \$29,486 (1983 — \$27,830).
- The Saskatchewan Water Corporation shall pay an annual grant to the Board for 50% of the farmer's proportion of the cost of pumping water into the main canals. In 1984 this grant amounted to \$85,566 (1983 — \$38,173). This item of the agreement shall be terminated on December 31, 1984.
- The Saskatchewan Water Corporation shall contribute 50% of the amount invested by the Board to the Reserve for Irrigation System Replacement to a maximum of \$20,000 per year. In 1984 this grant amounted to \$20,000 (1983 — \$20,000). This item of the agreement shall be terminated on December 31, 1984.

8. Comparative Figures

For comparative purposes, certain 1983 balances have been reclassified to conform with 1984 financial statement presentation.

Special Projects Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the statement of financial position of the Special Projects Fund as at March 31, 1985 and the statement of revenue, expenditure and fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Fund as at March 31, 1985 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies.

Regina, Saskatchewan,
September 25, 1985

W. G. Lutz, F.C.A.,
Provincial Auditor.

Statement of Financial Position

As at March 31

Statement 1

	1985	1984
Due from the Consolidated Fund (Note 3)	\$ 3,591,545	\$ 30,000,000
Fund balance	\$ 3,591,545	\$ 30,000,000

(See accompanying notes to the financial statements)

Statement of Revenue, Expenditure and Fund Balance

Year Ended March 31

Statement 2

	1985	1984
Revenue		
Payment from the Consolidated Fund	\$ —	\$ 30,000,000
Expenditure		
Department of Advanced Education and Manpower	8,300,000	—
Department of Health	14,000,000	—
Department of Supply and Services	4,108,455	—
	26,408,455	—
Excess of revenue over expenditure (expenditure over revenue)	(26,408,455)	30,000,000
Fund balance, beginning of year	30,000,000	—
Fund balance, end of year	\$ 3,591,545	\$ 30,000,000

(See accompanying notes to the financial statements)

Special Projects Fund

Notes to Financial Statements

March 31, 1985

1. **Authority**

The Special Projects Fund is a special purpose fund established under the provisions of The Special Projects Fund Act which was assented to on June 2, 1983. The fund consists of an initial payment from the Consolidated Fund of the Province as required by the Act and any other amounts appropriated from the Consolidated Fund by the Legislature.

Subject to any terms of conditions set by the Minister to whom the administration of The Special Projects Fund Act is assigned, any member of the Executive Council may construct and equip capital projects. Further, subject to the approval of the Lieutenant Governor-in-Council, the Minister may make grants or provide loans to any person, municipality, institution or other body of persons in Saskatchewan for the purpose of assisting in the construction or equipping of capital projects. Any monies required for these purposes are to be provided out of monies appropriated from the Fund by the Legislature.

2. **Basis of Accounting**

The accounts are maintained on a modified cash basis for a fiscal year commencing on April 1 and ending on March 31 thereafter. Revenues are recorded as received and expenditures are charged to the accounts when payment is made. In addition, revenues received in April which apply to the preceding fiscal year are reported as revenue of the preceding fiscal year, and payments made during April which are for goods and services received in the preceding fiscal year are reported as expenditures of the preceding fiscal year.

3. **Due from Consolidated Fund**

This amount represents funds deposited to the credit of the Special Projects Fund in the Consolidated Fund of the Province pursuant to Section 16 of The Department of Finance Act, 1983.

This amount pursuant to Section 6(5) of The Special Projects Fund Act is non-interest bearing.

4. **Administrative Services**

The fund has not been charged with occupancy costs or administrative salaries and no provision for such costs is reflected in these statements. These costs are borne by the Department of Revenue and Financial Services.

University of Saskatchewan Foundation

Auditor's Report

To the Trustees of the University of
Saskatchewan Foundation

I have examined the balance sheet of the University of Saskatchewan Foundation as at June 30, 1984 and the statements of trust balances and investments for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the University of Saskatchewan Foundation as at June 30, 1984 and the results of its operations for the year then ended in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
September 11, 1984.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at June 30

Statement 1

	1984	1983
Assets		
Cash		
Accrued interest receivable	\$ 3,490	\$ 3,030
Dividends receivable	86	.....
Short-term investments	262	250
Long-term investments (Statement 3) — market value (1984 — \$495,756) (1983 — \$504,339)	28,000	26,600
	336,599	336,599
	<u>\$ 368,437</u>	<u>\$ 366,479</u>
Liabilities and Trust Balances		
Liabilities:		
Accounts payable	\$ 203	\$
Trust balances:		
Restricted (Statement 2)	\$ 325,978	\$ 325,978
Expendable (Statement 2)	42,256	40,501
	<u>\$ 368,437</u>	<u>\$ 366,479</u>

(See accompanying notes to the financial statements)

Statement of Trust Balances

For the Year Ended June 30

Statement 2

	1984	1983
Restricted Trust Balance		
Balance	\$ 325,978	\$ 325,978
Expendable Trust Balance		
Balance — beginning of year	\$ 40,501	\$ 34,696
Dividends	19,107	18,641
Interest	2,886	3,164
	62,494	56,501
Less: Bursaries awarded	20,000	16,000
Miscellaneous expenses	238	.....
Balance — end of year to Statement 1	<u>\$ 42,256</u>	<u>\$ 40,501</u>

(See accompanying notes to the financial statements)

University of Saskatchewan Foundation

Statement of Investments

As at June 30, 1984

Statement 3

Description of Security	Number of Shares	Type of Shares	Cost	Market Value
Algoma Steel Corporation Ltd.	1,100	Common \$	27,671 \$	22,962
Bank of Montreal	1,835	Common	28,304	42,205
Bell Canada	480	Common	10,180	14,700
Continental Bank of Canada	4,000	Common	49,500	44,500
Domtar Limited	800	Common	13,700	25,300
George Weston Limited	1,500	Common	30,244	99,375
Hiram Walker Resources Ltd.	600	Preferred	15,000	15,600
Hiram Walker Resources Ltd.	300	Warrants	.....	870
Imperial Oil Limited	1,200	Common	36,841	41,550
International Nickel Company of Canada Ltd.	625	Common	23,750	8,047
Loblaw Companies Limited	6,500	Common	53,250	94,250
McMillan Bloedel Limited	433	Common	11,622	11,593
Royal Bank of Canada	786	Common	14,200	21,320
Steinberg's Limited	100	Class "A"	2,013	2,450
V S Services Ltd.	1,282	Common	4,699	25,159
Westcoast Transmission Co. Ltd.	1,800	Common	15,625	25,875
			<u>\$ 336,599</u>	<u>\$ 495,756</u>

Valuation of shares:

Shares received with the Sarah Jane Abrey Trust Account in 1968 at market value	\$ 236,029	\$
Share transactions subsequent to 1968 — purchases at cost and sales at book value	100,570	.....
Totals to Statement 1	<u>\$ 336,599</u>	<u>\$ 495,756</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

June 30, 1984

1. Accounting Policies

a) Long-Term Investments

Long-term investments are valued at cost.

Any gains or losses arising from the sale of the investments are recognized in the year of sale.

2. Incorporation

The University of Saskatchewan Foundation was incorporated by The University of Saskatchewan Foundation Act to receive and hold by gift, devise, transfer or otherwise and administer property for any purpose of the university subject to the terms or conditions of any trust imposed by the donor.

The Foundation consists of only one trust account, namely, the Sarah Jane Abrey Trust Account.

3. Administration Costs

The University of Saskatchewan is responsible for the administration of the Foundation until such time that the Foundation is self-supporting.

The Workmen's Compensation Board Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Workmen's Compensation Board Superannuation Fund as at December 31, 1984 and the statements of revenue and expenditure and fund equity, and changes in cash position for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of The Workmen's Compensation Board Superannuation Fund as at December 31, 1984 and the results of its transactions for the year then ended in accordance with the disclosed basis of accounting applied on a basis consistent with that of the preceding year.

Regina, Saskatchewan,
March 15, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet

As at December 31

(with comparative figures for the previous year)

Statement 1

	1984	1983
Assets		
Cash and short-term deposits	\$ 1,140,765	\$ 532,319
Investments (Schedules 1 and 2)	5,553,697	5,005,432
Accrued interest on investments	151,729	142,491
Accounts receivable	2,863	53,234
	<u>\$ 6,849,054</u>	<u>\$ 5,733,476</u>
Fund Equity		
Fund equity (Statement 2) (Note 2)	<u>\$ 6,849,054</u>	<u>\$ 5,733,476</u>

(See accompanying notes to the financial statements)

Statement of Revenue and Expenditure and Fund Equity

Year Ended December 31

(with comparative figures for the previous year)

Statement 2

	1984	1983
Revenue:		
Contributions from the Workers' Compensation Board (Injury Fund)	\$ 401,236	\$ 386,033
Contributions by employees and board members	197,435	194,980
Investment earnings, bank interest and sundry income	714,001	628,076
Gain on sale of investments	33,803	—
Total Revenue	<u>\$ 1,346,475</u>	<u>\$ 1,209,089</u>
Expenditures:		
Superannuates' allowances	\$ 220,953	\$ 213,943
Refunds to employees leaving service:		
Contributions	7,269	11,454
Accrued interest	2,675	2,067
Loss on sale of investments	—	105,538
Total expenditure	<u>\$ 230,897</u>	<u>\$ 333,002</u>
Excess of revenue over expenditure for the year	<u>\$ 1,115,578</u>	<u>\$ 876,087</u>
Fund equity, beginning of year	5,733,476	4,857,389
Fund equity, end of year (Statement 1)	<u><u>\$ 6,849,054</u></u>	<u><u>\$ 5,733,476</u></u>

(See accompanying notes to the financial statements)

The Workmen's Compensation Board Superannuation Fund

Statement of Changes in Cash Position

Year Ended December 31, 1984

(with comparative figures for the previous year)

Statement 3

	1984	1983
Receipts:		
Contributions from employees and board members	\$ 214,864	\$ 177,235
Contributions from Workers' Compensation Board (Injury Fund)	434,835	350,544
	<u>\$ 649,699</u>	<u>\$ 527,779</u>
Interest received	683,652	598,309
Long-term investment sales and maturities	1,324,582	765,773
Total Receipts	\$ 2,657,933	\$ 1,891,861
Disbursements:		
Allowances paid to superannuates	\$ 220,953	\$ 213,943
Contributions refunded or transferred to other retirement plans	7,269	11,454
Interest on contributions paid out	2,675	2,067
Long-term investments purchased	1,818,590	1,562,155
Total disbursements	\$ 2,049,487	\$ 1,789,619
Excess of receipts over disbursements	\$ 608,446	\$ 102,242
Cash and short-term deposits, beginning of year	532,319	430,077
Cash and short-term deposits, end of year	\$ 1,140,765	\$ 532,319

(See accompanying notes to the financial statements)

Notes to Financial Statements

Year Ended December 31, 1984

1. Significant Accounting Policies

a) Investments

Investments are recorded in the accounts at cost. Any discount or premium is amortized over the period remaining to the maturity date of the investment. When investments are sold prior to maturity, however, any differences between the proceeds and the carrying value of the investments, including any unamortized discount or premium, is taken into revenue or expenditure in that year.

b) Administrative Costs

The Fund is administered by the Public Employees Benefits Agency. Accordingly no provision for administrative costs has been reflected in these financial statements.

c) Basis of Accounting

The accounts are maintained on an accrual basis of accounting.

2. Description of the Plan

The Fund was established under The Workmen's Compensation Board Superannuation Act. The plan covers employees and board members who were enrolled at October 1, 1977 and who did not elect to transfer to the Public Employees (Government Contributory) Superannuation Plan prior to October, 1978.

3. Fund Equity

Fund equity represents the accumulated contributions and earnings that, together with future contributions and interest earnings, will provide for payment of superannuation allowances. (Note 5).

4. Fund Contributions

Member contributions are based on a percentage of salary. The Worker's Compensation Board (Injury Fund) provides contributions to the superannuation fund equal to two times the contributions made by employees and board members.

5. Unfunded Liability

The most recent actuarial valuation of The Workmen's Compensation Board Superannuation Fund estimated that the plan had an unfunded liability of \$1,710,188 as at December 31, 1982. The Worker's Compensation Board is obligated to fund any deficiency in order to meet the superannuation fund's retirement benefits and refund requirements.

The Workmen's Compensation Board Superannuation Fund

Statement of Investments

December 31, 1984

(with comparative figures for the previous year)

Schedule 1

	1984	1983
Investments:		
Government of Canada	\$ 317,794	\$ 391,165
Province of Saskatchewan	626,301	624,560
Guaranteed by Other Provinces	736,343	730,596
Municipals	436,472	435,741
Morguard Trust Company — Mortgages	264,180	268,774
Equities	846,397	214,340
Corporate Debentures	2,326,210	2,340,256
Total Investments (Schedule 2)	\$ 5,553,697	\$ 5,005,432
Investments at par value	\$ 6,758,950	\$ 5,281,271
Unamortized discounts	\$ 1,205,253	\$ 275,839

Bonds and shares had a quoted market value of \$5,552,660 on December 31, 1984 (1983 — \$4,780,735). Short-term investments are valued at cost, which approximates market value. Since mortgages are not publicly traded, their market value has not been determined.

Statement of Investment Transactions

Year Ended December 31, 1984

Schedule 2

Investments, beginning of year	\$ 5,005,432
Add:	
Investments purchased:	
Canada Coupons, March 1, 1996	163,710
Canada Coupons, September 1, 1996	154,084
12½% Loblaw Companies, December 15, 1990	98,500
6,000 Shares, Moore Corporation	315,930
12,000 Shares, Transalta Utilities	245,400
37,100 Shares, Nova, an Alberta Corporation	259,051
25,248 Shares, Ipsco Inc.	271,416
6,700 Shares, Tennaco Inc.	310,499
Amortization of Discounts, Net of Premiums	21,111
	\$ 1,839,701
Deduct:	
Investments sold:	
9¼% Government of Canada, May 15, 1997	\$ 339,500
17% Woodward Stores	140,850
7,000 Shares, Imasco Ltd.	245,770
12,000 Shares, Transalta Utilities	276,195
6,700 Shares, Tennaco Inc.	318,546
Investment Principal Matured	4,378
Gain on Sale of Investments	(33,803)
	1,291,436
Investments, end of year (Schedule 1)	\$ 5,553,697

The Municipal Employees' Superannuation Fund

Auditor's Report

To the Members of the Legislative Assembly
Province of Saskatchewan

I have examined the balance sheet of The Municipal Employees' Superannuation Fund as at December 31, 1983 and the statements of members' accumulated balances (former plan), members' accumulated balances (new plan) and unallocated fund balance for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances, except as explained in the following paragraph.

The Municipal Employees' Superannuation Act was amended during the current year. In my opinion, the result of this amendment was to significantly alter the Fund's reporting requirements. However, the Commission did not maintain adequate records to report these changed circumstances. As a result, the Commission's records are not adequate to determine the financial position and results of its annuity underwriting activity, and the financial position and results of operations under the new plan. As a consequence, I have been unable to examine these segments of the Fund's operations.

Pursuant to Section 43(b) of The Municipal Employees' Superannuation Act, the Commission underwrites annuities for its former plan members. The Commission has not determined and disclosed the revenues, expenses and retained earnings related to its underwriting activities nor has it determined and disclosed the liability for future annuity payments to the present annuitants. Also, the Commission has not determined and disclosed the operations and fund balance related to the new plan. In my opinion, these disclosures are required in the financial statements. Since the Commission's records are not adequate to determine the financial position and results of the annuity underwriting activity and the financial position and results of operations under the new plan, I am unable to determine the required adjustments to these financial statements.

In my opinion, because the financial position and results of the annuity underwriting activity, and the financial position and results of operations of the new plan have not been disclosed as described in the preceding paragraph, these financial statements do not present fairly the financial position of the Fund as at December 31, 1983 and the results of its operations for the year then ended in accordance with an appropriate basis of accounting.

Regina, Saskatchewan,
December 17, 1985.

W. G. Lutz, F.C.A.,
Provincial Auditor.

Balance Sheet As At December 31

Statement 1

	1983	1982
Assets		
Cash	\$ 259,395	\$ 236,769
Contributions and other accounts receivable	925,211	849,082
Investment earnings due and accrued	1,768,396	1,461,666
Investments (Note 3)	98,204,569	78,415,469
	<u>\$ 101,157,571</u>	<u>\$ 80,962,986</u>
Liabilities and Fund Balance		
Liabilities:		
Accounts payable	\$ 165,743	\$ 151,710
Fund Balance: (Notes 4 & 5)		
Members' accumulated balances under Former Plan — Statement 2	13,376,294	12,854,414
Members' accumulated balances under New Plan — Statement 3	44,809,126	36,411,202
Unallocated fund balance — Statement 4	42,806,408	31,545,660
	<u>100,991,828</u>	<u>80,811,276</u>
	<u>\$ 101,157,571</u>	<u>\$ 80,962,986</u>

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Statement of Members' Accumulated Balances (Former Plan) Year Ended December 31

	1983	Statement 2 1982
Accumulated balances, beginning of year	\$ 12,854,414	\$ 13,168,746
Add:		
Excess transferred from New Plan	224,319	161,177
Additional contributions — employee	114,721	105,831
— employer	52,654	65,388
Interest allocated to members' balances	1,286,576	1,337,890
	1,678,270	1,670,286
Deduct:		
Transfers to Insurance Companies		65,915
Accumulated contributions with interest transferred to unallocated fund balance re retirement annuities assumed by fund	1,106,663	1,799,196
Accumulated contributions with interest transferred to other retirement plans re members transferred	13,633	3,184
Employers' matching contributions forfeited upon members' withdrawal from plan	53	7,166
Lump sum allowances paid to estates, etc.	12,194	91,693
Payments to member in lieu of annuities	5,906	1,278
Members' contributions refunded with interest upon withdrawal from plan	17,941	16,186
	1,156,390	1,984,618
Accumulated balances, end of year — to Statement 1	\$ 13,376,294	\$ 12,854,414
Comprised as follows: (Note 4)		
Employee annuity account	\$ 6,654,426	\$ 6,328,577
Employer annuity account	5,635,913	5,447,182
Employee annuity surplus account	1,085,955	1,078,655
	\$ 13,376,294	\$ 12,854,414

(See accompanying notes to the financial statements)

Statement of Members' Accumulated Balances (New Plan) Year Ended December 31, 1983

	1983	Statement 3 1982
Accumulated balances, beginning of year	\$ 36,411,202	\$ 29,193,918
Add:		
Employee contributions, including transfers in	5,255,365	4,703,241
Employer matching contributions	5,255,365	4,703,241
Interest allocated to contributions balances upon members' withdrawal from the plan	600,503	550,264
	11,111,233	9,956,746
Deduct:		
Excess transfer to Former Plan	224,319	161,177
Accumulated contributions with interest transferred to unallocated fund balance re members superannuated during year	996,741	1,227,654
Accumulated contributions with interest transferred to other retirement plans re members transferred	91,830	84,401
Employers' matching contributions forfeited upon members' withdrawal from plan	636,112	578,117
Lump sum allowances paid to estates, etc.	66,527	76,623
Members' contributions refunded with interest upon withdrawal from plan	614,690	541,412
Payments to members in lieu of annuities	83,090	70,078
	2,713,309	2,739,462
Accumulated balances, end of year — to Statement 1	\$ 44,809,126	\$ 36,411,202
Comprised as follows: (Note 4)		
Employee accumulated contributions	\$ 22,274,230	\$ 18,141,644
Employer accumulated contributions	22,534,896	18,269,558
	\$ 44,809,126	\$ 36,411,202

(See accompanying notes to the financial statements)

The Municipal Employees' Superannuation Fund

Statement of Unallocated Fund Balance

Year Ended December 31

Statement 4

	1983	1982
Balance, beginning of year	\$ 31,545,660	\$ 22,955,359
Add:		
Accumulated contributions with interest transferred from annuity and contribution accounts upon members' retirement:		
— Former Plan	1,106,663	1,799,196
— New Plan	996,741	1,227,654
Employers' contributions forfeited upon members' withdrawal from:		
— Former Plan	53	7,166
— New Plan	636,112	578,117
Investment income	12,243,843	8,283,081
Rural pensions supplement — assessments	36,503	44,707
Interest on funds transferred into New Plan	21,213	16,666
	<u>15,041,128</u>	<u>11,956,587</u>
Deduct:		
Actuary's fees		300
Allowances to New Plan superannuates and to annuitants retired under Former Plan	1,854,685	1,434,261
Interest allocated to contribution accounts		
— Former Plan	1,286,576	1,337,890
— New Plan — re contributions withdrawn	600,503	550,264
Rural pensions supplement	38,616	43,571
	<u>3,780,380</u>	<u>3,366,286</u>
Balance, end of year — to Statement 1	\$ 42,806,408	\$ 31,545,660
Comprised as follows: (Note 4)		
Employers' surplus — Former Plan	\$ 410,060	\$ 410,007
Employers' surplus — New Plan	3,812,987	3,176,975
Unallocated investment earnings	31,266,294	20,890,430
Unallocated balance of contributions and interest transferred from contribution accounts on retirement	7,317,067	7,068,348
	<u>\$ 42,806,408</u>	<u>\$ 31,545,660</u>

(See accompanying notes to the financial statements)

Notes to Financial Statements

December 31, 1983

1. Accounting Policies

(a) Investments

Investments consist of short and long-term investments, bonds and debentures, corporate shares, mortgages and real estate. The bonds and debentures are valued at amortized cost and any premiums or discounts associated with their acquisition are amortized on a straight-line basis. When bonds and debentures are sold to permit reinvestment, any gain or loss as a result of the sale and any unamortized premiums or discounts is amortized over the remaining term of the security sold. Corporate shares and mortgages are valued at cost. Any gains or losses resulting from the sale of shares are recognized in the period of the sale.

(b) Administrative Costs

The costs of administering the Act are borne by the Consolidated Fund of the Province pursuant to Section 10 of The Municipal Employees' Superannuation Act. These costs are not reflected in the financial statements.

The costs of actuarial studies are borne by The Municipal Employees' Superannuation Fund in accordance with provisions contained in Section 12 of the Act.

The Municipal Employees' Superannuation Fund

Notes to Financial Statements — (Continued)

2. Authority

The authority for The Municipal Employees' Superannuation Fund is contained in Section 11 of The Municipal Employees' Superannuation Act. Section 12 of the Act directs that all allowances, payments and refunds under the Act shall be payable out of the fund in the manner provided in the Act together with all benefits granted under a former Act. The Act also directs that all monies in the fund shall be paid to and shall be held in trust by the Minister of Finance who shall invest such monies in securities authorized under The Pension Benefits Act. All other administrative responsibilities reside with The Municipal Employees' Superannuation Commission whose composition and authority to administer the Act are provided in Section 7 of the Act.

3. Investments

	1983		1982	
	Amortized Cost	Market Value	Amortized Cost	Market Value
Deposit Certificates				
Short-term	\$ 10,516,482	\$ 10,516,482	\$ 582,775	\$ 582,775
Long-term	500,000	505,620	500,000	500,000
	<u>11,016,482</u>	<u>11,022,102</u>	<u>1,082,775</u>	<u>1,082,775</u>
Bonds and debentures				
Saskatchewan				
— Province	15,932,000	13,709,882	13,082,000	11,465,906
— Municipal, Schools and Hospitals	1,485,361	1,131,683	1,818,601	1,731,280
	<u>17,417,361</u>	<u>14,841,565</u>	<u>14,900,601</u>	<u>13,197,186</u>
Government of Canada	5,155,000	5,047,525	5,220,000	5,135,373
Other provinces	320,000	339,832	1,035,000	916,243
Provincial guarantees	12,311,000	10,754,497	14,440,000	12,896,779
Corporate debentures	24,430,931	25,266,748	21,419,062	21,611,645
Total bonds and debentures at par value	59,634,292	.....	57,014,663	.....
Less unamortized discounts, etc. (Note 2(a))	(899,688)	.....	(1,309,826)	.....
	<u>58,734,604</u>	<u>56,250,167</u>	<u>55,704,837</u>	<u>53,757,226</u>
Corporate shares	15,621,248	15,690,742	11,123,273	12,289,866
	<u>85,372,334</u>	<u>\$ 82,963,011</u>	<u>67,910,885</u>	<u>\$ 67,129,867</u>
Mortgages*	10,707,778		9,893,490	
Less unamortized discounts	(13,809)		(14,879)	
	<u>10,693,969</u>		<u>9,878,611</u>	
Real Estate*	2,138,266		625,973	
Investments				
— to Statement 1	<u>\$ 98,204,569</u>		<u>\$ 78,415,469</u>	

* Since mortgages and real estate are not publicly traded, their market value has not been determined.

The Municipal Employees' Superannuation Fund

Notes to Financial Statements — (Concluded)

4. Fund Balance

Members' Accumulated Balances Under Former Plan

Members' accumulated balances under the former plan represent the amounts that have been accumulated on their behalf, in accordance with provisions of The Municipal Employees' Superannuation Act, in the Employee Annuity Account, the Employer Annuity Account and the Employee Annuity Surplus Account to the year-end.

The Commission credits interest annually to the Annuity Account balances in accordance with the provisions of the governing legislation. An interest rate of 10½% was approved by the Commission to be allocated to the Annuity Account balances in 1983 (1982 — 11%).

These accumulated balances are transferred to the unallocated fund balance, upon retirement, for payment of retirement allowances.

Members' Accumulated Balances Under New Plan

Members' accumulated balances under the new plan reflect accumulated contributions of members contributing to the plan at the year-end with matching contributions provided by employers. Interest is not included in the accumulated balances.

Accumulated employee and employer contributions are removed from the members' accumulated balances when a member terminates his service and obtains a refund of accumulated contributions with interest. Any accumulated employer contributions forfeited are transferred to the credit of the unallocated fund balance described below. When a member terminates his service due to retirement, the accumulated contributions of both the member and the employer are transferred to the credit of the unallocated fund balance for payment of retirement allowances.

Unallocated Fund Balance

The unallocated fund balance is composed of:

- (a) the accumulated employee and employer contributions, including any applicable interest, of superannuates under both plans;
 - (b) forfeitures of employers' contributions for those members of both plans who have withdrawn their contributions;
 - (c) unallocated investment earnings;
- reduced by retirement allowances paid and interest transferred to the former and new plans.

5. Actuarial Report

The firm of William M. Mercer Limited conducted an actuarial study of the adequacy of The Municipal Employees' Superannuation Fund as at December 31, 1980. The actuary's report to the Commission indicated that, as of December 31, 1980, the value of the Fund's assets were estimated to be \$5,484,942 in excess of the Fund's liabilities for service to December 31, 1980. The report also indicated that the cost of benefits to be earned in 1983 was estimated to equal 165.6% of members' contributions and accordingly, the current practice of employers matching employees' contributions was adequate to pay for benefits being earned in that year.

An actuarial valuation of the Fund is to be conducted at at December 31, 1983.

6. Contractual Commitments

The Fund is committed to advance further mortgage loans and make real estate investments totalling \$175,597 and \$3,564,186 respectively to various institutions according to the terms of the agreements with those institutions entered into prior to December 31, 1983.

These advances are payable only upon the satisfactory progress toward the completion of the projects undertaken.

Volume

3

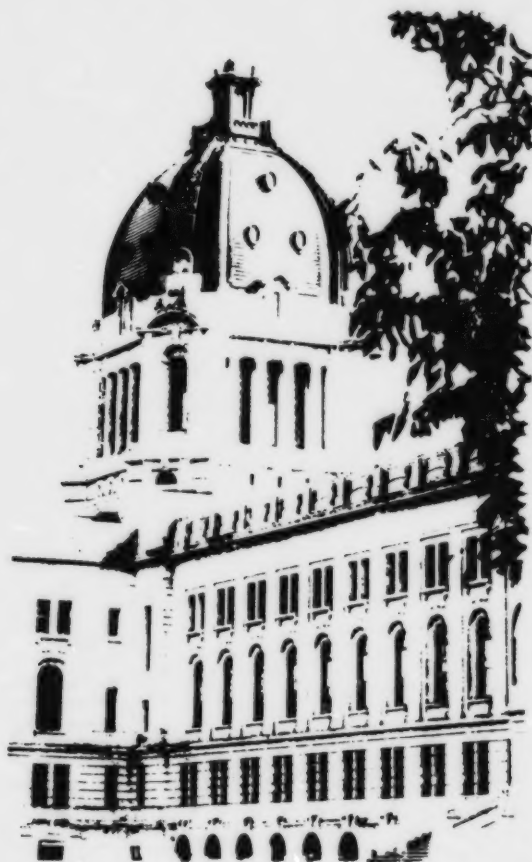


Province of
Saskatchewan

Public Accounts 1984-85

Volume 3

Details of Revenue and Expenditure
Activity



Saskatchewan
HERITAGE
1985

Commemorating our Past, Building our Future

Table of Contents — Volume 3

	<i>Page</i>
Revenue and Expenditure Information	1
Statement of Remission of Taxes and Fees	43
Details of Expenditure	
Consolidated Fund	47
Saskatchewan Heritage Fund	530

Table of Contents

Revenue and Expenditure Information

Page

Consolidated Fund

Schedule of Revenue**2****Schedule of Expenditure****14**

Saskatchewan Heritage Fund

Schedule of Revenue**38****Schedule of Expenditure****39**

Consolidated Fund Schedule of Revenue

(By Department and Source)

For the Year Ended March 31, 1985

Advanced Education and Manpower

Privileges, Licences and Permits

All Other Professional and Occupational Privileges	\$	9,262	
Rentals — Property and Building		3,056	
Examination Fees		35,346	\$ 47,664

Sales, Services and Service Fees

Sales — Miscellaneous Materials and Supplies	\$	34,971	
Services — Blueprinting, Advertising, Addressing and Listing		3	
— Teaching and Instructional		92,711	
— Other		5,048	
Fees — Student		2,098,885	
— Other Registration		12,305	
— Charges for Personal Mileage		1,103	2,245,026

Interest, Premium, Discount and Exchange

Interest — Bank Deposits			9,933
--------------------------	--	--	-------

Receipts from Other Governments

Special A.R.D.A.	\$	168,792	
Canada Assistance Plan		9,501	
Vocational Rehabilitation of Disabled Persons		497,102	
Adult Occupational Training		28,264,782	
Language Textbook and Instruction Agreements		2,052	
Other Federal Contributions		133,406	
Provincial Government		234,415	29,310,050

Receipts from Government Enterprises and Other Funds

Profits Transferred — Revolving Funds			184,332
---------------------------------------	--	--	---------

Other Revenue

Casual, Not Otherwise Classified	\$	22,528	
Other Refunds of Previous Years Expenditure		70,046	92,574

Total — Advanced Education and Manpower \$ 31,889,579

Agriculture

Privileges, Licences and Permits

Natural Resources — Lands	\$	52,915	
— Water Resources		113,633	
Vendors and Outlets Licences		41,320	
Animal Industry Licences — General		8,820	
All Other Business Privileges — Trade		7,070	
Other		151,920	\$ 375,678

Sales, Services and Service Fees

Sales — Provincial and Other Real Property	\$	74,032	
— Furniture, Furnishings and Equipment		1,466	
— Agricultural Products		13,686	
— Maps, Prints, Books and Publications		3,038	
— Livestock and Other Animals		248,505	
Services — Diagnostic Laboratory		47,846	
— Research, Technical, Assaying and Testing		630	
— Other		60,645	
Fees — Other Inspection		531,057	
— Miscellaneous Agricultural		4,309,212	
— Other Registration		51,663	
— Other Services		164,106	
— Miscellaneous Deduction from Staff Salaries		73,546	
— Charges for Personal Mileage		18,775	5,598,207

Fines, Forfeits and Penalties

All Other Fines, Costs, Penalties, Etc.			15,779
---	--	--	--------

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	\$	670	
— Loans		5,603,938	5,604,608

Revenue by Department — (Continued)**Agriculture — (Concluded)****Receipts from Other Governments**

Qu'Appelle Agreement	\$	63,330	
Special A.R.D.A.		49,111	
Agricultural Manpower Agreement		340,462	
Drought Assistance Program		49,668	
R.O.P. Milk Sample Testing		29,933	532,504

Other Revenue

Casual, Not Otherwise Classified	\$	5,241	
Other Refunds of Previous Years Expenditure		544,053	549,294

Total — Agriculture \$ 12,676,070

Consumer and Commercial Affairs**Privileges, Licences and Permits**

Theatre Licences	\$	950	
Public Hall Licences		285	
Advertising Film and Film Exchange Licences		5,760	
Lottery Licences		1,145,098	
Company Incorporation and Registration Fees		1,327,860	
Hawkers, Peddlers and Transient Traders Licences		39,580	
Insurance Company and Agents Licences		327,441	
All Other Business Privileges — Trade		115,186	
Projectionists and Projectionists Apprentices Licences		3,585	
Auctioneers Licences		2,800	
All Other Professional and Occupational Privileges		126,356	
Benevolent Welfare Services		19,795	
Licence Fees Under The Pyramid Franchises Act		800	
All Other Miscellaneous Licences and Permits		50	
			\$ 3,115,546

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	300	
Services — Documentation, Searches and Legal		42,900	
— Management and Collection		550	
Fees — Other Inspection		52,855	
— Other Registration		216,090	
— Reservation of Names		18,312	
— Other Services		8,805	
— Charges for Personal Mileage		297	
			340,109

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange			1,104
----------------------------	--	--	-------

Other Revenue

Casual, Not Otherwise Classified	\$	76,957	
Other Refunds of Previous Years Expenditure		55	77,012

Total — Consumer and Commercial Affairs \$ 3,533,771

Co-operation and Co-operative Development**Privileges, Licences and Permits**

Company Incorporation and Registration Fees	\$		3,343
---	----	--	-------

Sales, Services and Service Fees

Fees — Charges for Personal Mileage			3,379
-------------------------------------	--	--	-------

Other Revenue

Casual, Not Otherwise Classified			5,877
----------------------------------	--	--	-------

Total — Co-operation and Co-operative Development \$ 12,599

Revenue by Department — (Continued)**Culture and Recreation****Privileges, Licences and Permits**

Lottery Licences

Rentals — Property and Building

— Other

\$	45,000	
	2,035	
	2,788	\$ 49,823

Sales, Services and Service Fees

Sales — Other Commodities

Fees — Charges for Personal Mileage

\$	45,173	
	5,575	50,748

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange

267

Receipts from Other Governments

North Lands Agreement

Canada Assistance Plan

Other Federal Contributions

\$	24,990	
	19,861	
	400	45,251

Other Revenue

Casual, Not Otherwise Classified

Other Refunds of Previous Years Expenditure

\$	10,710	
	492	11,202

Total — Culture and Recreation		\$ 157,291
---------------------------------------	--	------------

Economic Development and Trade**Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications

\$ 70

Receipts from Other Governments

Planning Agreement

47,232

Other Revenue

Casual, Not Otherwise Classified

Other Refunds of Previous Years Expenditure

\$	233	
	3,055	3,288

Total — Economic Development and Trade		\$ 50,590
---	--	-----------

Education**Privileges, Licences and Permits**

Teachers' Certificates

\$ 348

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications

— Other Commodities

\$	17,581	
	4,629	

Services — Miscellaneous Medical and Institutional

— Teaching and Instructional

— Research, Technical, Assaying and Testing

— Other

349,088
191,001
108,283
25,308

Fees — Charges for Personal Mileage

10,307	706,197
--------	---------

Interest, Premium, Discount and Exchange

Interest — Loans

Profit on Foreign Exchange

\$	50,318	
	120	50,438

Receipts from Other Governments

North Lands Agreement

Co-operation for the Promotion of Bilingualism

\$	776,953	
	960,750	1,737,703

Receipts from Government Enterprises and Other Funds

Profits Transferred — Revolving Funds

230,456

Other Revenue

Casual, Not Otherwise Classified

Recovery of Postage

Other Refunds of Previous Years Expenditure

\$	556	
	117,805	
	1,604	119,965

Total — Education		\$ 2,845,107
--------------------------	--	--------------

Revenue by Department — (Continued)**Energy and Mines****Taxes**

Other Taxes — Mineral Acreage

\$ 3,762,329

Sales, Services and Service Fees

Sales — Mineral and Forestry Products

\$ 22,663

— Maps, Prints, Books and Publications

155,887

Services — Blueprinting, Advertising, Addressing and Listing

21,434

— Other

82,877

Fees — Charges for Personal Mileage

8,967

291,828

Interest, Premium, Discount and Exchange

Interest — Bank Deposits

\$ 621

— Other

1,983

Profit on Foreign Exchange

255

2,859

Receipts from Other Governments

Enhanced Recovery of Heavy Oil

\$ 62,635

Energy Bus and Van Programs (Industrial Energy Conservation)

832

Renewables Agreement

410,277

Heavy Oil/Fossil Fuel Agreement

1,226,991

1,700,735

Other Revenue

Other Refunds of Previous Years Expenditure

14,870

Total — Energy and Mines

\$ 5,772,621

Environment**Privileges, Licences and Permits**

Natural Resources — Water Resources

\$ 489,107

Sales, Services and Service Fees

Sales — Other Commodities

858,605

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange

39

Receipts from Other Governments

Qu'Appelle Agreement

\$ 135

Water Development Agreement

14,724

Other Federal Contributions

375,462

390,321

Other Revenue

Other Refunds of Previous Years Expenditure

1,610

Total — Environment

\$ 1,739,682

Executive Council**Privileges, Licences and Permits**

Rentals — Property and Building

\$ 26,580

Other Revenue

Confiscation and Forfeitures — Election Deposits

\$ 100

Casual, Not Otherwise Classified

832

Other Refunds of Previous Years Expenditure

29,663

30,595

Total — Executive Council

\$ 57,175

Revenue by Department — (Continued)**Finance****Taxes**

Income Tax — Corporations	\$	121,454,000	
— Individuals		554,260,279	\$ 675,714,279

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	\$	39,825	
— Crown Corporation Promissory Notes		19,937,068	
— Investments		3,610,180	
— Offset Against Short-Term Advances		(19,933,869)	
— Other		65,972	
Profit on Foreign Exchange		20,913	3,740,089

Receipts from Other Governments

Equalization	\$	(22,913,000)	
Established Programs Financing		420,181,000	
Statutory Subsidy		2,178,295	
Public Utilities Income Tax Transfer Act		19,346	
Waterfowl Crops Damage Programs		452,000	
Other Federal Contributions		919,766	400,837,407

Receipts from Government Enterprises and Other Funds

Profits Transferred — Liquor	\$	71,000,000	
— Crown Companies		20,074,329	
— All Others		700,000	
Refund of Loan Issue Expense		795,410	
Dividend from Saskatchewan Heritage Fund		775,000,000	867,569,739

Other Revenue

Casual, Not Otherwise Classified	\$	263,509	
Unclaimed Debentures		24,341	
Other Refunds of Previous Years Expenditure		528,092	815,942

Total — Finance			\$ 1,948,677,456
------------------------	--	--	-------------------------

Health**Privileges, Licences and Permits**

Animal Industry Licences — General	\$	335	
Undertakers Licences		14	
Plumbers Fees or Permits		12,932	
Rentals — Other		955	
Change of Name Certificates		35,351	\$ 49,587

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	2,758	
— Miscellaneous Materials and Supplies		20,020	
— Other Commodities		985,739	
Services — Documentation, Searches and Legal		33,449	
— Miscellaneous Medical and Institutional		855,426	
— Research, Technical, Assaying and Testing		79,667	
— Other		91,623	
Fees — Marriage and Vital Statistics		620,067	
— Other Registration		18,112	
— Miscellaneous Deduction from Staff Salaries		73,616	
— Charges for Personal Mileage		31,439	2,811,916

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	\$	69	
— Loans		71,120	
— Sundry Accounts Receivable		4,864	
Profit on Foreign Exchange		3,514	79,567

Revenue by Department — (Continued)**Health — (Concluded)****Receipts from Other Governments**

Canada Assistance Plan	\$	7,281,895	
Vocational Rehabilitation of Disabled Persons		1,244,295	
Other Federal Contributions		873,563	
Provincial Government		117,127	9,516,880

Other Revenue

Casual, Not Otherwise Classified	\$	24,009	
Recovery of Postage		6	
Other Refunds of Previous Years Expenditure		295,042	
Miscellaneous Loans and Advances		20,974	340,031

Total — Health \$ 12,797,981

Highways and Transportation**Privileges, Licences and Permits**

Rentals — Property and Building	\$	10,142	
— Other		37,401	\$ 47,543

Sales, Services and Service Fees

Sales — Provincial and Other Real Property	\$	184,400	
— Miscellaneous Materials and Supplies		272,946	
— Other Commodities		62,631	
Services — Other		50,668	
Fees — Charges for Personal Mileage		65,866	636,511

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange			354
----------------------------	--	--	-----

Receipts from Other Governments

Highway No. 17 Agreement	\$	585,279	
Other Federal Contributions		326,396	911,675

Receipts from Government Enterprises and Other Funds

Surcharge Revenue from Revolving Funds			191,419
--	--	--	---------

Other Revenue

Casual, Not Otherwise Classified	\$	485,969	
Other Refunds of Previous Years Expenditure		13,656	499,625

Total — Highways and Transportation \$ 2,287,127

Indian and Native Affairs**Receipts from Other Governments**

Canada Assistance Plan	\$		327,855
------------------------	----	--	---------

Total — Indian and Native Affairs \$ 327,855

Justice**Privileges, Licences and Permits**

Vendors and Outlets Licences	\$	26,818	
Commissioner for Oaths and Notary Public Fees		74,010	
All Other Professional and Occupational Privileges		25,190	
All Other Miscellaneous Licences and Permits		122,470	\$ 248,488

Sales, Services and Service Fees

Sales — Agricultural Products	\$	170	
— Maps, Prints, Books and Publications		17,398	
— Other Commodities		6,579	
Services — Documentation, Searches and Legal		18,084,425	
— Management and Collection		1,273,376	
— Blueprinting, Advertising, Addressing and Listing		1,134	
— Miscellaneous Medical and Institutional		627	
— Research, Technical, Assaying and Testing		127,086	
— Other		528	
Fees — Other Services		52,471	
— Miscellaneous Deduction from Staff Salaries		46,731	
— Charges for Personal Mileage		9,058	19,619,583

Revenue by Department — (Continued)**Justice — (Concluded)****Fines, Forfeits and Penalties**

Fines and Costs — Judges	\$	7,417,909	
— Justices of the Peace		117,442	
Escheated Bail		6,422	7,541,773

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	\$	67,143	
Profit on Foreign Exchange		3,465	70,608

Receipts from Other Governments

Vocational Rehabilitation of Disabled Persons	\$	10,424	
Compensation for Victims of Certain Crimes		99,270	
Native Court Workers Program		454,672	
Legal Aid		1,781,178	
Federal Gun Control Program		146,523	
Other Federal Contributions		184,044	
Municipal Government		3,523,715	6,199,826

Receipts from Government Enterprises and Other Funds

Land Titles Assurance Fund			120,035
----------------------------	--	--	---------

Other Revenue

Confiscations and Forfeitures — All Other	\$	1,444	
Casual, Not Otherwise Classified		151,689	
Dormant and Unclaimed Estates Moneys		77,315	
Other Refunds of Previous Years Expenditure		62,744	293,192

Total — Justice			\$ 34,093,505
------------------------	--	--	----------------------

Labour**Privileges, Licences and Permits**

Vendors and Outlets Licences	\$	4,840	
Pension Plan Registration and Annual Supervision Fees		16,085	
All Other Business Privileges — Trade		18,901	
Engineers and Firemen's Certificates		53,320	
All Other Professional and Occupational Privileges		86,549	
Examination Fees		31,838	
Elevators and Hoists Licences		96,956	
Steam Boiler and Pressure Vessel Licences		404,245	712,734

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	30,015	
Services — Research, Technical, Assaying and Testing		84,985	
Fees — Steam Boilers and Pressure Vessels Inspection		186,533	
— Other Inspection		1,569,511	
— Other Services		5,204	
— Charges for Personal Mileage		19,029	1,895,277

Interest, Premium, Discount and Exchange

Interest — Bank Deposits			3,305
--------------------------	--	--	-------

Receipts from Other Governments

Other Federal Contributions			32,250
-----------------------------	--	--	--------

Receipts from Government Enterprises and Other Funds

Proceeds from Other Funds			3,079,074
---------------------------	--	--	-----------

Other Revenue

Casual, Not Otherwise Classified	\$	208,038	
Other Refunds of Previous Years Expenditure		8,792	216,830

Total — Labour			\$ 5,939,470
-----------------------	--	--	---------------------

Revenue by Department — (Continued)**Legislation****Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications	\$	13,516	
Services — Other		1,308	
Fees — Charges for Personal Mileage		898	\$ 15,722

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange			16
----------------------------	--	--	----

Other Revenue

Casual, Not Otherwise Classified	\$	1,500	
Other Refunds of Previous Years Expenditure		1,313	2,813

Total — Legislation			\$ 18,551
----------------------------	--	--	------------------

The Local Government Board**Sales, Services and Service Fees**

Services — Other	\$	590	
Fees — Other Registration		131,163	
— Other Services		3,705	\$ 135,458

Total — The Local Government Board			\$ 135,458
---	--	--	-------------------

Northern Affairs Secretariat**Other Revenue**

Casual, Not Otherwise Classified		\$	4,072
----------------------------------	--	----	-------

Total — Northern Affairs Secretariat		\$	4,072
---	--	-----------	--------------

Parks and Renewable Resources**Privileges, Licences and Permits**

Natural Resources — Fisheries	\$	1,862,869	
— Game		3,314,052	
— Lands		165,689	
— Forests		3,699,666	
— Fur		333,866	
Rentals — Property and Building		70,748	\$ 9,446,890

Sales, Services and Service Fees

Sales — Provincial and Other Real Property	\$	77,599	
— Maps, Prints, Books and Publications		1,920	
— Miscellaneous Materials and Supplies		416	
Fees — Miscellaneous Deduction from Staff Salaries		7,787	
— Charges for Personal Mileage		20,985	108,707

Interest, Premium, Discount and Exchange

Interest — Bank Deposits	\$	2,349	
Profit on Foreign Exchange		670	3,019

Receipts from Other Governments

North Lands Agreement	\$	2,040	
Qu'Appelle Agreement		267,600	
Forestry Agreement		296,161	
Waterfowl Crops Damage Programs		276,495	
Other Federal Contributions		921,754	1,764,050

Other Revenue

Confiscations and Forfeitures — All Other	\$	980	
Casual, Not Otherwise Classified		51,581	
Other Refunds of Previous Years Expenditure		18,685	
Deposits on Contract		100	71,346

Total — Parks and Renewable Resources		\$	11,394,012
--	--	-----------	-------------------

Revenue by Department — (Continued)**Provincial Auditor****Sales, Services and Service Fees**

Fees — Audit	\$	675,737
--------------	----	---------

Interest, Premium, Discount and Exchange

Interest — Other		76
------------------	--	----

Other Revenue

Other Refunds of Previous Years Expenditure		122
---	--	-----

Total — Provincial Auditor	\$	675,935
-----------------------------------	-----------	----------------

Provincial Library**Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications	\$	380
--	----	-----

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange		24
----------------------------	--	----

Other Revenue

Confiscations and Forfeitures — All Other	\$	2,391
Other Refunds of Previous Years Expenditure		534

Total — Provincial Library	\$	3,329
-----------------------------------	-----------	--------------

Provincial Secretary**Sales, Services and Service Fees**

Services — Other	\$	615
------------------	----	-----

Other Revenue

Other Refunds of Previous Years Expenditure		6
---	--	---

Total — Provincial Secretary	\$	621
-------------------------------------	-----------	------------

Public Service Commission**Sales, Services and Service Fees**

Fees — Charges for Personal Mileage	\$	112
-------------------------------------	----	-----

Receipts from Other Governments

Other Federal Contributions		111,788
-----------------------------	--	---------

Other Revenue

Dormant and Unclaimed Estates Moneys	\$	30
Unclaimed Debentures		(95)

Other Refunds of Previous Years Expenditure		18,718
---	--	--------

Total — Public Service Commission	\$	130,553
--	-----------	----------------

Revenue and Financial Services**Taxes**

Corporation Capital Tax	\$	27,885,238
Property Tax — Hospital Revenue Tax		313,658
Sales Tax — Pari-Mutuels		1,636,853
— Liquor		40,315,533
— Gasoline		32,107,513
— Education and Health		304,698,291
— Tobacco		59,966,566
Succession Duties — Interest		21,377
Other Taxes — Fire Prevention		1,639,789
— Insurance Premiums		17,471,982
— Motor Vehicle Insurance Premiums		2,421,462
	\$	488,478,262

Privileges, Licences and Permits

Licenses — Passenger Vehicles	\$	57,346,246
Rentals — Property and Building		3,254
		57,349,500

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	771
Services — Documentation, Searches and Legal		43,987
Fees — Other Services		327,000
		371,758

Revenue by Department — (Continued)**Revenue and Financial Services — (Concluded)****Interest, Premium, Discount and Exchange**

Interest — Bank Deposits	\$	2,814	
— Other		38,651	
Profit on Foreign Exchange		18	41,483

Receipts from Other Governments

Municipal Government	\$	307,090	
Municipal S.A.P. Revenue		1,915,812	2,222,902

Other Revenue

Confiscation and Forfeitures — All Others	\$	2,303	
Employee Contributions to Superannuation Plan		14,027,166	
Employee Contributions to Savings Account		15,106	
Casual, Not Otherwise Classified		676,965	
Dormant and Unclaimed Estates Moneys		199,948	
Refund of Sales Tax on Petroleum Products		29,110	
Other Refunds of Previous Years Expenditure		290,268	15,240,866

Total — Revenue and Financial Services	\$		563,704,771
---	-----------	--	--------------------

Rural Development**Privileges, Licences and Permits**

All Other Professional and Occupational Privileges	\$	34,257	
Rentals — Property and Building		39	\$ 34,296

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	994	
Services — Research, Technical, Assaying and Testing		169,837	
Fees — Charges for Personal Mileage		15,324	186,155

Receipts from Other Governments

Bridges and Roads on Indian Reserves	\$	40,269	
Lloydminster Ferry Crossing		48,730	88,999

Other Revenue

Other Refunds of Previous Years Expenditure			402
---	--	--	-----

Total — Rural Development	\$		309,852
----------------------------------	-----------	--	----------------

The Saskatchewan Assessment Authority**Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications	\$	7,309	
Fees — Charges for Personal Mileage		15,391	\$ 23,700

Total — The Saskatchewan Assessment Authority	\$		23,700
--	-----------	--	---------------

Science and Technology**Other Revenue**

Casual — Not Otherwise Classified	\$		1,066
-----------------------------------	----	--	-------

Total — Science and Technology	\$		1,066
---------------------------------------	-----------	--	--------------

Revenue by Department — (Continued)**Social Services****Privileges, Licences and Permits**

Rentals — Property and Building

\$ 1,224

Sales, Services and Service Fees

Services — Miscellaneous Medical and Institutional

\$ 847,835

— Other

4,156

Fees — Other Registration

10,240

— Miscellaneous Deduction from Staff Salaries

86,408

— Charges for Personal Mileage

10,536

959,175

Interest, Premium, Discount and Exchange

Interest — Bank Deposits

\$ 995

Profit on Foreign Exchange

3

998

Receipts from Other Governments

Canada Assistance Plan

\$ 136,005,581

Vocational Rehabilitation of Disabled Persons

689,931

Work Activity Projects

192,552

Welfare Information System

500,000

Other Federal Contributions

2,300,604

139,688,668

Other Revenue

Other Contributions

\$ 43,103

Casual, Not Otherwise Classified

198

Recovery of Postage

463

Repayments under Public Assistance, Pensions and Allowance Programs

510,728

Repayments under Public Assistance, Pensions and Allowance Programs — Supplementary Allowances

54

Other Refunds of Previous Years Expenditure

154,222

708,768

Total — Social Services \$ 141,358,833**Supply and Services****Privileges, Licences and Permits**

Rentals — Property and Building

\$ 3,363,656

Sales, Services and Service Fees

Sales — Provincial and Other Real Property

\$ 149,347

— Maps, Prints, Books and Publications

75,044

— Miscellaneous Materials and Supplies

468,224

Services — Management and Collection

1,746

— Blueprinting, Advertising, Addressing and Listing

20,918

— Research, Technical, Assaying and Testing

22,800

— Other

9,838

Fees — Charges for Personal Mileage

14,890

762,807

Interest, Premium, Discount and Exchange

Profit on Foreign Exchange

901

Receipts from Other Governments

North Lands Agreement

\$ 84,789

Canada Assistance Plan

22,005

Other Federal Contributions

142,464

249,258

Receipts from Government Enterprises and Other Funds

Profits Transferred — Revolving Funds

\$ 2,775,582

Surcharge Revenue from Revolving Funds

1,297,943

4,073,525

Other Revenue

Confiscations and Forfeitures — All Other

\$ 50

Casual, Not Otherwise Classified

518,796

Recovery of Postage

271,158

Other Refunds of Previous Years Expenditure

218,088

1,008,092

Total — Supply and Services \$ 9,458,239

Revenue by Department — (Continued)**Tourism and Small Business****Sales, Services and Service Fees**

Sales — Maps, Prints, Books and Publications	\$	2,811	
— Miscellaneous Materials and Supplies		189	
Fees — Reservation of Names		19,810	
— Charges for Personal Mileage		6,587	\$ 29,397

Receipts from Other Governments

North Lands Agreement	\$	16,700	
Planning Agreement		50,000	
Special A.R.D.A.		127,015	193,715

Other Revenue

Casual, Not Otherwise Classified	\$	227	
Repayment under Public Assistance, Pensions and Allowances			
Programs — Supplementary Allowances — Other Provinces		2,065	
Other Refunds of Previous Years Expenditure		163,756	166,048

Total — Tourism and Small Business \$ 389,160

Urban Affairs**Privileges, Licences and Permits**

All Other Professional and Occupational Privileges	\$	30,751	
Rentals — Property and Building		265	\$ 31,016

Sales, Services and Service Fees

Sales — Maps, Prints, Books and Publications	\$	131	
— Miscellaneous Materials and Supplies		2,360	
Services — Blueprinting, Advertising, Addressing and Listing		13,065	
— Research, Technical, Assaying and Testing		3	
Fees — Other Services		150	
— Charges for Personal Mileage		16,210	31,919

Interest, Premium, Discount and Exchange

Interest — Loans	\$	550,003	
Profit on Foreign Exchange		15	550,018

Receipts from Other Governments

North Land Agreement	\$	1,020,262	
Emergency Measures Organization		98,413	
Other Jurisdiction		1,000,000	2,118,675

Other Revenue

Casual, Not Otherwise Classified	\$	926	
Other Refunds of Previous Years Expenditure		14,570	15,496

Total — Urban Affairs \$ 2,747,124

Total — Consolidated Fund Revenue \$ 2,793,213,155

Consolidated Fund Schedule of Expenditure

(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation			Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimate	Virement	Total Appropriation				
5.	Advanced Education and Manpower							
	Executive Administration	\$ 785,770	\$ 171,000	\$ 956,770	\$ 924,137	\$ 32,633	\$	
	Financial and Administrative Services	1,442,880	113,000	1,555,880	1,551,354	4,526		
	Grant to the Saskatchewan Student Aid Fund	12,903,800	(3,285,950)	9,617,850	9,617,850			
	Planning and Evaluation	949,970	425,000	1,374,970	1,371,486	3,484		
	Grants to Community Colleges	7,895,620	(150,000)	7,745,620	7,722,711	22,909		
	Grants to Educational Agencies, Organizations, Associations and Institutions	5,569,540	490,000	6,059,540	5,985,612	73,928		
	Prince Albert Vocational Centre	1,474,820		1,474,820	1,474,814	6		
	Meadow Lake Special Area — Vocational Centre	538,330		538,330	518,782	19,548		
	Advanced Education and Manpower Training	12,995,890	3,421,950	16,417,840	16,167,471	250,369		
	Wascana Institute of Applied Arts and Sciences — Regina	17,464,430	(500,000)	16,964,430	16,812,876	151,554		
	Kelsey Institute of Applied Arts and Sciences — Saskatoon	18,151,540	1,641,610	19,793,150	19,627,004	166,146		
	Saskatchewan Technical Institute — Moose Jaw	13,407,140	2,985,000	16,392,140	16,335,600	56,540		
	Grants to Saskatchewan Universities — Construction	4,242,300	(650,000)	3,592,300	3,586,650	5,650		
	Grants to Saskatchewan Universities — Operation	132,501,100	1,270,000	133,771,100	133,770,440	660		
	Manpower Division	3,044,750	100,000	3,144,750	3,101,052	43,698		
	Advanced Education Division	1,228,590		1,228,590	1,132,310	96,280		
	Community Colleges — Administration	1,221,920		1,221,920	1,032,378	189,542		
	Grant to the Saskatchewan Archives Board	852,910		852,910	852,910			
	To Provide for a Net Expenditure (Recovery) of (from) the Kelsey Institute of Applied Arts and Sciences Revolving Fund (Statutory)	(106,784)		(106,784)	(106,784)			
	To Provide for a Net Expenditure (Recovery) of (from) the Saskatchewan Technical Institute Revolving Fund (Statutory)	9,705		9,705	9,705			

To Provide for a Net Expenditure (Recovery) of (from) the Wascana Institute of Applied Arts and Sciences Revolving Fund (Statutory)									
	69,710**		69,710	69,710					
Saskatchewan Skills Extension Program	4,949,400	(4,075,000)	874,400	624,941				249,459	
Grants for Youth Services	5,745,000	(1,015,000)	4,730,000	4,653,063				76,937	
Northern Advanced Education and Manpower	3,265,650		3,265,650	2,943,109				322,541	
University Affairs	256,310		256,310	251,310				5,000	
Institute of Applied Arts and Sciences — Prince Albert	1,241,530	(226,000)	1,015,530	914,913				100,617	
Saskatchewan Skills Development Program	5,112,000	(600,000)	4,512,000	4,174,616				337,384	
Grants to the Advanced Technology Training Centre of Saskatchewan — Operating Grant to the Advanced	10	183,390	183,400						
Technology Training Centre of Saskatchewan — Capital	1,999,920	(299,000)	1,700,920	1,700,806			114		
Total — Advanced Education and Manpower	\$ 259,213,751	\$	\$ 259,213,751	\$ 257,004,226	\$	2,209,525	\$	192,670	\$ 2,016,855
1. Agriculture (Ordinary)	\$	\$	\$	\$	\$	\$	\$	\$	\$
Administrative Services	1,991,460		1,991,460	1,864,191				127,269	
Assistance to General	4,719,580	200,000	4,919,580	4,851,543				68,037	
Agricultural Interests	524,020	42,000	566,020	559,319				6,701	
Personnel and Training	7,338,180		7,338,180	6,486,711				851,469	
Regional Extension Services Branch									
Family Farm Improvement Branch	1,544,390	55,220	1,599,610	1,528,579				71,031	
Grants for Control of Pollution from Intensive Livestock Operations	89,830		89,830	30,851				58,979	
Grant to Agricultural Credit Corporation of Saskatchewan for Administration of the Loan and Grant Program Pursuant to the Agricultural Credit Corporation of Saskatchewan Act	3,072,620		3,072,620	3,007,620				65,000	
Animal Industry Branch	3,529,000		3,529,000	3,307,222				221,778	
Plant Industry Branch	1,061,330	40,000	1,101,330	1,099,369				1,961	
Veterinary Services Branch	994,950	40,000	1,034,950	1,021,628				13,322	
Marketing and Economics	1,997,140		1,997,140	1,605,528				391,612	
Conservation and Development Branch	10	981,510	981,520	981,326				194	
Grants to Conservation and Development Organizations under The Agricultural Development and Adjustment Act	10	120,900	120,910	120,834				76	
Lands Branch	3,568,600	226,000	3,794,600	3,722,653				71,947	
Operation of Provincial Community Pastures and Land Acquisitions	5,896,800		5,896,800	5,389,814				506,986	
Lebret Training Farm	57,060		57,060	43,505				13,555	

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Agriculture (Ordinary) — (Concluded)								
	Agricultural Implements Board Payment to The Prairie	299,600	.....	299,600	264,851	34,749		
	Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba	1,101,150	.....	1,101,150	1,101,150	.....		
	Saskatchewan Farm Ownership Board	265,700	.....	265,700	265,275	425		
	Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act	10,916,510	.....	10,916,510	9,426,725	1,489,785		
	Payments under the Drought Relief Program	500,000	.....	500,000	497,373	2,627		
	Irrigation Extension Branch Assistance under the Farm Lab Program	1,205,830	40,000	1,245,830	1,242,797	3,033		
	Grants under the 4-H Program	4,265,000	.....	4,265,000	4,070,043	194,957		
	Grant to South Saskatchewan River Irrigation District 1 Board	335,300	.....	335,300	335,300	.....		
	Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to The Agricultural Credit Corporation of Saskatchewan Act	10	104,100	104,110	104,086	24		
	Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act	4,850,000	.....	4,850,000	3,500,000	1,350,000		
	Grants under the Homestead Rebate Program	2,850,000	.....	2,850,000	2,850,000	.....		
	Grants to Individuals for General Agricultural Purposes	222,000	.....	222,000	112,544	109,456		
	Grant to the Saskatchewan Grain Car Corporation — Administration	282,900	.....	282,900	258,910	23,990		
	To Provide for a Net Expenditure (Recovery) of (from) The Agricultural Supplies Revolving Fund (Statutory)	161,630	(40,000)	121,630	95,000	26,630		
		(718,747)**	.....	(718,747)	(718,747)			

To Provide for a Net Expenditure (Recovery) of (from) The									
Conservation and Development Revolving Fund (Statutory)	2,127,813**	2,127,813	2,127,813	.....	2,127,813	.....	2,127,813	.....	.....
Farm Purchase Program — Administration	379,670	379,670	379,670	.....	379,670	.....	357,282	22,388	.....
Matching Grants for International Aid	900,000	900,000	900,000	.....	900,000	.....	900,000	.....	.....
Grants for Irrigation Development	1,602,220	(548,000)	1,054,220	.....	412,340	.....	641,880	.....	.....
Grants under the Home Quarter Tax Assistance Program	16,100,000	3,000,000	19,100,000	.....	16,227,072	.....	2,872,928	.....	.....
Grant to the Saskatchewan Water Corporation	9,536,570	(1,261,730)	8,274,840	.....	5,255,455	.....	3,019,385	.....	.....
Counselling Assistance for Farmers	4,000,000	(3,000,000)	1,000,000	.....	604,710	.....	395,290	.....	.....
Grant to the Saskatchewan Water Corporation for Payments under the Drought Relief Program	1,000,000*	.....	1,000,000	.....	500,000	.....	500,000	.....	.....
Grants to Farmers for Crop Losses resulting from Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan	7,500,000*	.....	7,500,000	.....	7,435,302	.....	64,698	.....	.....
Administration of the Livestock Drought Assistance Agreement	500,000*	.....	500,000	.....	131,831	.....	368,169	.....	.....
Payments Pursuant to the Livestock Drought Assistance Agreement	14,750,000*	.....	14,750,000	.....	14,450,000	.....	300,000	.....	.....
Farm Land Security Board	225,880*	.....	225,880	.....	67,791	.....	158,089	.....	.....
Total — Agriculture (Ordinary) .. \$	121,544,016 \$	 \$	121,544,016 \$	 \$	107,495,596 \$	 \$	14,048,420 \$	753,659 \$	13,294,761

2. Agriculture (Capital)									
Irrigation Projects and Development	16,470*	.....	16,470 \$	.....	16,454 \$	.....	16 \$	.....	.....
Flood Control and Drainage South Saskatchewan River	112,880*	2,840	115,720	.....	115,696	.....	24	.....	.....
Irrigation Systems	7,350*	.....	7,350	.....	7,332	.....	18	.....	.....
Land Improvement	1,234,250	.....	1,234,250	.....	1,081,940	.....	152,310	.....	.....
Acquisition of Land and Improvements	50,000	(2,840)	47,160	.....	.....	.....	47,160	.....	.....
Community Pasture Development	440,000	.....	440,000	.....	435,995	.....	4,005	.....	.....
Implementation of Qu'Appelle Agreement	3,900*	.....	3,900	.....	3,878	.....	22	.....	.....
Total — Agriculture (Capital) .. \$	1,864,850 \$	 \$	1,864,850 \$	 \$	1,661,295 \$	 \$	203,555 \$	728 \$	202,827

4. Consumer and Commercial Affairs									
Administrative Services	782,830*	82,500 \$	865,330 \$	.....	864,827 \$	.....	503 \$	.....	.....
Licensing and Investigation Grant to The Saskatchewan Branch of The Consumers' Association of Canada	859,410	56,000	915,410	.....	914,174	.....	1,236	.....	.....
	5,000	3,000	8,000	.....	8,000	.....	.....	.....	.....

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Consumer and Commercial Affairs — (Concluded)								
	Communications and Extension Planning and Policy	688,590	(8,000)	680,590	680,488	102		
	Film Classification	484,520*	(102,000)	392,520	392,226	294		
	Office of the Rentalsman	81,040	(13,000)	68,040	67,637	403		
	Provincial Mediation Board	590,810	42,000	632,810	630,873	1,937		
	Rent Appeal Commission	535,930*	.....	535,930	534,458	1,472		
	Corporations	71,750	(13,000)	58,750	58,370	380		
	Insurance and Real Estate	600,910	102,000	702,910	701,068	1,842		
	Saskatchewan Securities Commission	445,320	(69,500)	375,820	372,645	3,175		
	Grants under The Cemeteries Act to Cemetery Companies in Default	459,340	(45,000)	414,340	411,978	2,362		
		65,000	(35,000)	30,000	30,000	.....		
Total — Consumer and Commercial Affairs		\$ 5,680,450	 \$	\$ 5,680,450	\$ 5,666,744	\$ 13,706	\$ 4,052	\$ 9,654
6. Co-operation and Co-operative Development								
	Administrative Services	\$ 770,130	 \$	\$ 770,130	\$ 721,703	\$ 48,427	\$	
	Communication and Development Services	1,483,140	.....	1,483,140	1,268,435	214,705		
	Registry and Inspection Services	796,460	.....	796,460	733,773	62,687		
	Grants for Co-operative Development	152,500	.....	152,500	140,975	11,525		
Total — Co-operation and Co-operative Development		\$ 3,202,230	 \$	\$ 3,202,230	\$ 2,864,886	\$ 337,344	\$ 6,053	\$ 331,291
7. Culture and Recreation								
	Executive Administration	\$ 380,730	5,000 \$	\$ 385,730	\$ 372,554	\$ 13,176	\$	
	General Administration	1,194,680	90,400	1,285,080	1,284,666	414		
	Cultural and Multicultural Support	547,220	37,000	584,220	583,302	918		
	Regional Services	1,188,400	203,000	1,391,400	1,389,956	1,444		
	Sport and Recreation	523,620	9,000	532,620	531,210	1,410		
	Grant to The Saskatchewan Arts Board	2,153,200	(43,000)	2,110,200	2,110,200	.....		
	Grant to The Saskatchewan Centre of the Arts	300,000	198,000	498,000	497,800	200		
	Grant to the City of Saskatoon in Respect of a Deficit Incurred in the Operation of the							

Saskatoon Centennial Auditorium, Pursuant to The Centennial Projects Assistance Act, 1965	300,000	.....	300,000	.....	300,000	.....
Grant to the Western Development Museum	1,320,000	(26,400)	1,293,600	.....	1,293,600	.....
Museum of Natural History	1,154,110	.....	1,154,110	.....	1,139,120	14,990
Heritage Conservation	424,520	.....	424,520	.....	424,355	165
Grants in Support of Arts, Multiculturalism, Heritage and Museums	1,283,550	(26,000)	1,257,550	.....	1,253,458	4,092
Grants in Support of Sport and Recreation Programs	1,110,970	(191,000)	919,970	.....	919,649	321
Grants in Support of Community and Regional Recreational Development	941,690	(103,000)	838,690	.....	838,509	181
Grants under The Provincial Cultural and Recreational Facilities Program	5,000,000	807,000	5,807,000	.....	5,806,639	361
Saskatchewan Heritage '85 Program — Administration	1,010,000*	9,000	1,019,000	.....	1,017,305	1,695
Grants under The Saskatchewan Heritage '85 Program	2,200,000*	(969,000)	1,231,000	.....	1,229,292	1,708
Total — Culture and Recreation	\$ 21,032,690	\$	\$ 21,032,690	\$	\$ 20,991,615	\$ 41,075
						\$ (104,936)

19. Economic Development and Trade

Administration	\$ 711,860	\$ 125,000	\$ 836,860	.....	\$ 828,456	\$ 8,404
Policy and Planning	1,630,640	(465,000)	1,165,640	.....	1,158,173	7,467
Promotions and Communications	1,636,110	660,000	2,296,110	.....	2,281,123	14,987
Trade Development	1,585,790	(100,000)	1,485,790	.....	1,446,820	38,970
Aid to Trade Program	440,000	.....	440,000	.....	436,351	3,649
Investment Development	1,616,270	(320,000)	1,296,270	.....	917,723	378,547
Grants for Investment and Trade Development	3,058,250*	100,000	3,158,250	.....	3,156,706	1,544
Grants to SaskExpo 86 Corporation — Operation	292,000	50,000	342,000	.....	342,000	.....
Grants to SaskExpo 86 Corporation — Capital	800,000	(50,000)	750,000	.....	750,000	.....
Total — Economic Development and Trade	\$ 11,770,920	\$	\$ 11,770,920	\$	\$ 11,317,352	\$ 453,568
						\$ 104,599
						\$ 348,969

8. Education

Executive Administration	\$ 413,140	\$ 142,590	\$ 555,730	.....	\$ 555,725	\$ 5
School for the Deaf	2,396,710	59,380	2,456,090	.....	2,447,589	8,501
Correspondence School	1,335,000	27,760	1,362,760	.....	1,359,818	2,942
Special Education	493,520	.....	493,520	.....	485,948	7,572
Superintendence	1,814,690	312,610	2,127,300	.....	2,125,986	1,314
Grants to Schools — Operating	350,491,240	(430,300)	350,060,940	.....	349,432,069	628,871
Grants to Schools — Capital	12,276,000	.....	12,276,000	.....	11,985,260	290,740
Grants to Educational Agencies, Organizations, Associations and Institutions	2,260,790	4,910	2,265,700	.....	2,265,694	6

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

		Appropriation					Under Expended	Accounts Payable**	(Over Committed) Under Committed
Vote	Department and Activity	Estimates	Virements	Total	Expenditure				
Education — (Concluded)									
	To Provide for the Administrative Expenses of the Teachers' Superannuation Commission	613,140	.....	613,140	583,201	29,939			
	General Administration	385,360	72,820	458,180	457,091	1,089			
	Financial Management and Support Services	517,150	27,460	544,610	539,628	4,982			
	Management Information Systems	837,540	.....	837,540	817,500	20,040			
	Program Development	2,039,100	2,940	2,042,040	2,042,015	25			
	Regional Services and Grant Administration	941,740	.....	941,740	933,272	8,468			
	Consultative Services	325,710	(35,000)	290,710	285,918	4,792			
	Policy, Planning and Special Projects	801,450	(72,820)	728,630	727,964	666			
	Official Minority Language Office	501,270	117,780	619,050	618,542	508			
	Northern Education	596,190	(47,460)	548,730	543,432	5,298			
	To Provide for a Net Expenditure (Recovery) of (from) The Saskatchewan Book Bureau	(95,181)**	.....	(95,181)	(95,181)	.....			
	Revolving Fund (Statutory)	1,075,320	(182,670)	892,650	871,847	20,803			
	Educational Media Services	.....	.....	.....	.....	.....			
	Total — Education	\$ 380,019,879	\$	\$ 380,019,879	\$ 378,983,318	\$ 1,036,561	\$ 21,010	\$ 1,015,551	
49. Employment Development Agency									
	Administration	\$ 400,000*	.....	\$ 400,000	\$ 221,657	\$ 178,343	\$		
	Total — Employment Development Agency	\$ 400,000	.....	\$ 400,000	\$ 221,657	\$ 178,343	\$ 4,054	\$ 174,289	
23. Energy and Mines									
	Administrative Services	\$ 3,489,180*	53,100	\$ 3,542,280	\$ 3,536,888	\$ 5,392	\$		
	Geology and Mines	2,531,750	(6,700)	2,525,050	2,521,918	3,132			
	Petroleum and Natural Gas	2,837,480	(41,000)	2,796,480	2,795,247	1,233			
	Mineral Revenues	1,031,700	75,600	1,107,300	1,106,183	1,117			
	Energy	741,890	(81,000)	660,890	658,144	2,746			
	Total — Energy and Mines	\$ 10,632,000	\$	\$ 10,632,000	\$ 10,618,380	\$ 13,620	\$ 89,154	\$ (75,534)	
9. Environment									
	Administration	\$ 858,560	.....	\$ 858,560	\$ 789,778	\$ 68,782	\$		
	Air Pollution Control	497,830	50,000	547,830	546,399	1,431			
	Water Pollution Control	1,318,180	.....	1,318,180	1,275,377	42,803			

Land Protection	1,277,220	70,030	1,347,250	998,883	348,367
Hydrology Branch	10	233,500	233,510	233,509	1
Water Rights Branch	10	225,860	225,870	225,863	7
Mines Pollution Control	609,840	(50,000)	559,840	470,264	89,576
Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns	313,300	(8,150)	305,150	283,809	21,341
Environmental Information, Co-ordination and Assessment	1,275,430	(198,170)	1,077,260	938,173	139,087
Drainage Control	505,050	(320,930)	184,120	184,118	2
Habitat Enhancement and Protection	486,100	.....	486,100	486,099	1
Grant to the Saskatchewan Water Corporation	3,650,350	(37,140)	3,613,210	2,910,940	702,270
Payment under the Operation Recycle Program	1,177,000	35,000	1,212,000	1,210,625	1,375
Total - Environment	\$ 11,968,880	\$	\$ 11,968,880	\$ 10,553,837	\$ 1,415,043
Total	\$	\$	\$	\$	\$ 4,726
10. Executive Council					
Administration	2,501,070	.....	2,501,070	2,388,261	112,809
Information Services	649,640	50,000	699,640	678,809	20,831
Planning Bureau	1,155,980	(55,000)	1,100,980	779,308	321,672
Expenditure under The Election Act (Statutory)	380,036**	.....	380,036	380,036	.....
Expenses of Conducting Votes under The Time Act	2,000	.....	2,000	.....	2,000
Saskatchewan Bureau of Statistics	304,170	5,000	309,170	298,370	10,800
Intergovernmental Affairs	718,960	(3,340)	715,620	689,253	26,367
Members of The Executive Council (Statutory)	794,171**	.....	794,171	794,171	.....
Protocol Office	446,960	.....	446,960	443,899	3,061
Office of The Agent General	320,260	.....	320,260	278,801	41,459
Grants to Planning and Research Institutions	169,600	3,340	172,940	172,934	6
Total - Executive Council	\$ 7,442,847	\$	\$ 7,442,847	\$ 6,903,842	\$ 539,005
Total	\$	\$	\$	\$	\$ 22,435
11. Finance					
Administration	1,232,720*	296,610	1,529,330	1,518,988	10,342
Investment and Financial Services	1,095,010	355,000	1,450,010	1,387,153	62,857
Treasury Board Division	2,380,120	12,000	2,392,120	2,388,444	3,676
Taxation and Economic Policy	684,760	110,000	794,760	790,401	4,359
Unforeseen and Unprovided for	10,000	10,000	20,000	17,673	2,327
Remissions under The Department of Finance Act, 1983	450,000*	60,000	510,000	350,847	159,153
Bonding of Public Officials	14,700	.....	14,700	14,206	494
Miscellaneous Refunds	100,000	65,000	165,000	162,005	2,995
Employer's Matching Contribution to The Canada Pension Plan	5,406,590	(172,000)	5,234,590	5,117,871	116,719
Unemployment Insurance - Employer's Contribution	10,618,660	(1,076,000)	9,542,660	9,306,403	236,257
Payments under The Provincial Disaster Assistance Program	521,000*	(19,000)	502,000	486,311	15,689

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote		Department and Activity	Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
Finance — (Concluded)									
		To Provide for Payments to the Municipal Employees' Superannuation Fund Pursuant to Section 46 of The Municipal Employees' Superannuation Act	40,000	(22,450)	17,550	17,545	5		
		Implementing of Guarantees (Statutory)	80,455**	.....	80,455	80,455	.....		
		Workers' Compensation Board — Employer's Assessment	2,716,650	380,840	3,097,490	3,097,485	5		
		Total — Finance	\$ 25,350,665	\$	\$ 25,350,665	\$ 24,735,787	\$ 614,878	\$ 699,655	\$ (84,777)
12.		Finance — Servicing the Public Debt — Government Share (Ordinary)							
		Interest on Public Debt — Government Share (Statutory) \$	94,763,343**\$	.....	\$ 94,763,343	\$ 94,763,343	\$	\$	
		Fees and Commissions on Public Debt — Government Share	1,327,200	.....	1,327,200	66,960	1,260,240		
		Fees and Commissions on Public Debt — Government Share (Statutory)	7,639,340	.....	7,639,340	7,639,340	.....		
		Total — Servicing the Public Debt — Government Share (Ordinary)	\$ 103,729,883	\$	\$ 103,729,883	\$ 102,469,643	\$ 1,260,240	\$	\$ 1,260,240
32.		Health							
		General Administration	\$ 2,112,350	350,000	2,462,350	2,411,064	51,286	\$	
		Air Ambulance Service	680,000	198,000	878,000	874,169	3,831		
		Personnel Recruitment and Training	694,680	.....	694,680	625,104	69,576		
		Community Health Services Grants in Assistance of City Health Departments and Other Health Agencies	17,135,190	.....	17,135,190	16,594,729	540,461		
		Communicable Disease Control Saskatchewan Hearing Aid Plan Saskatchewan Dental Plan	1,861,000	85,000	1,946,000	1,913,197	32,803		
		Policy Research and Management Services	1,338,790	.....	1,338,790	1,211,880	126,910		
		Vital Statistics	1,747,150	225,000	1,972,150	1,971,670	480		
		Health Library	17,667,560	480,000	18,147,560	17,853,415	294,145		
		Provincial Laboratories	773,410	1,500	774,910	772,283	2,627		
		Psychiatric Services	845,680	.....	845,680	773,183	72,497		
			130,790	3,000	133,790	132,262	1,528		
			4,019,910	.....	4,019,910	3,971,884	48,026		
			10,933,680	.....	10,933,680	10,214,682	718,998		

The Saskatchewan Hospital — North Battleford	11,837,660	.....	11,837,660	11,178,106	659,554	
The Psychiatric Centre — Weyburn	3,223,650	.....	3,223,650	3,173,182	50,468	
The Psychiatric Centre — Yorkton	2,336,220	75,000	2,411,220	2,375,194	36,026	
The Psychiatric Centre — Prince Albert	2,166,130	.....	2,166,130	2,097,248	68,882	
Grant to The Alcohol Commission of Saskatchewan	7,230,000	.....	7,230,000	7,129,519	100,481	
Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant	177,000,000	.....	177,000,000	177,000,000	.....	
Saskatchewan Hospital Services Plan — To Provide for Provincial Grant	461,560,000	1,597,400	463,157,400	461,738,400	1,419,000	
Grants to Hospitals and Health Centres	10,900,000	.....	10,900,000	8,900,000	2,000,000	
Grants to Hospitals under The Hospital Revenue Act	327,000	.....	327,000	311,606	15,394	
Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant	57,450,000	.....	57,450,000	56,934,958	515,042	
Saskatchewan Aid to Independent Living	3,956,870	.....	3,956,870	3,952,568	4,302	
Grants in Assistance of Clinical Services Provided by The Medical Education System	10,500,000	.....	10,500,000	10,500,000	.....	
Grant to The Saskatchewan Cancer Foundation	15,300,000	.....	15,300,000	15,116,495	183,505	
Grant to Saskatchewan Medical Care Insurance Commission for Administration	6,512,320	.....	6,512,320	6,512,320	.....	
Grant to Saskatchewan Hospital Services Plan for Administration	4,745,930	.....	4,745,930	4,445,930	300,000	
Grant to Saskatchewan Prescription Drug Plan for Administration	2,770,000	.....	2,770,000	2,676,868	93,132	
Grants for Psychiatric Health Services	749,000	.....	749,000	743,879	5,121	
Northern Health Services	4,352,610	526,000	4,878,610	4,645,085	233,525	
Ambulance Services	350,580	78,000	428,580	420,770	7,810	
Grants to Ambulance District Boards	4,900,000	.....	4,900,000	4,883,201	16,799	
Continuing Care Administration	3,111,210	.....	3,111,210	2,790,872	320,338	
Lakeside Home — Wolseley	1,545,770	110,000	1,655,770	1,654,845	925	
Grant for The Saskatoon Cancer Clinic Construction Program	500,000	.....	500,000	192,076	307,924	
Grants and Allowances for Home Care	17,400,000	.....	17,400,000	17,038,114	361,886	
Grants to Special Care Facilities	148,570,000	(3,728,900)	144,841,100	141,127,806	3,713,294	
Construction Grants to Special Care Facilities	5,000,000	.....	5,000,000	4,999,000	1,000	
Total — Health	\$ 1,024,235,140	\$	\$ 1,024,235,140	\$ 1,011,857,564	\$ 12,377,576	\$ 318,026
16. Highways and Transportation (Ordinary)	\$ 934,350	\$ 115,000	\$ 1,049,350	\$ 1,036,692	\$ 12,658	\$
Executive Administration	767,840	(70,000)	697,840	694,758	3,082	
Financial Services Branch	888,920	.....	888,920	881,326	7,594	
Personnel Branch .....	.....	.....	.....	.....	.....	

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Appropriation	Total				
16.	Highways and Transportation (Ordinary) — (Concluded)								
	Transportation Planning and Research Division	1,981,800							
	Property Services	828,020	55,000	2,036,800		2,005,667	31,133		
	Works Branch	111,150		828,020		791,858	36,162		
	Public Communications Branch	844,080		111,150		92,739	18,411		
	Maintenance of Highways and Transportation Facilities	81,588,650*	575,000	1,419,080		1,346,068	73,012		
	Operations Branch	972,160	(660,000)	80,928,650		79,631,778	1,296,872		
	Engineering Division	2,132,500	50,000	1,022,160		1,009,285	12,875		
	Traffic Safety Engineering Branch	308,950	100,000	2,232,500		2,228,357	4,143		
	Bridge Branch	500,130	30,000	338,950		337,283	1,667		
	Swift Current District	1,283,120	(45,000)	455,130		441,353	13,777		
	Regina District	1,813,010	41,000	1,324,120		1,317,198	6,922		
	Yorkton District	1,282,680		1,813,010		1,788,675	24,335		
	Saskatoon District	1,146,360	(25,000)	1,257,680		1,254,927	2,753		
	Prince Albert District	1,773,850		1,146,360		1,136,253	10,107		
	Management Services Branch	1,201,070	(10,000)	1,763,850		1,756,952	6,898		
	North Battleford District	1,564,800	(20,000)	1,181,070		1,161,955	19,115		
	Grants to Traffic Safety and Transportation Associations	177,920	(25,000)	1,539,800		1,531,002	8,798		
	To Provide for a Net Expenditure (Recovery) of (from) The Highways Revolving Fund (Statutory)	(6,454,985)**		177,920		176,673	1,247		
	Driver and Vehicle Safety Services	2,609,870		(6,454,985)		(6,454,985)			
	Transport Services	2,799,950	10,000	2,619,870		2,618,912	958		
	Highway Traffic Board Services	606,550	(41,000)	2,758,950		2,748,774	10,176		
	Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System		(80,000)	526,550		518,905	7,645		
	Total — Highways and Transportation (Ordinary)	\$ 107,945,035	\$	\$ 107,945,035	\$ 107,945,035	\$ 106,334,695	\$ 1,610,340	\$ 1,493,156	\$ 117,184
17.	Highways and Transportation (Capital)								
	Rural Surface Transportation	\$ 99,050,000	\$	\$ 99,050,000	\$ 99,050,000	\$ 93,049,872	\$ 6,000,128	\$	
	Urban Surface Transportation	10,600,000	(90,000)	10,510,000	10,510,000	8,738,455	1,771,545		
	Air Transportation	350,000	90,000	440,000	440,000	401,165	38,835		
	Total — Highways and Transportation (Capital)	\$ 110,000,000	\$	\$ 110,000,000	\$ 110,000,000	\$ 102,189,492	\$ 7,810,508	\$ 309,412	\$ 7,501,096

25. Indian and Native Affairs									
Secretariat									
Administration	\$	1,343,970*	\$	1,343,970 \$	1,202,667 \$	141,303 \$	\$		
Grants to Indian and Native Organizations		3,267,940*		3,267,940	3,256,319	11,621			
Total — Indian and Native Affairs Secretariat	\$	4,611,910 \$	\$	4,611,910 \$	4,458,986 \$	152,924 \$	7,576 \$	145,348	
3. Justice									
Administrative Services									
Legal Services	\$	5,147,570*	\$	5,337,570 \$	4,517,318 \$	820,252 \$	\$		
Judicial Centres		2,536,850*		2,569,650	2,565,531	4,119			
Provincial Courts		5,141,350*		5,386,250	5,345,902	40,348			
Public Prosecutions		3,749,410*		3,864,940	3,857,030	7,910			
To Provide for Policing Services by The Royal Canadian Mounted Police		5,179,690*		5,118,690	5,088,408	30,282			
Registration of Land Titles		35,338,050		35,157,800	35,156,278	1,522			
Salaries of Surrogate Court Judges (Statutory)		4,463,360*		4,453,360	4,447,030	6,330			
Public Trustee		112,879**		112,879	112,879	.....			
Saskatchewan Human Rights Commission		805,240		799,160	798,975	185			
Law Reform Commission of Saskatchewan		1,110,950*		1,097,030	1,095,321	1,709			
Saskatchewan Police Commission		319,120		283,120	282,767	353			
Payment to The Saskatchewan Legal Aid Commission		539,940		488,140	487,975	165			
Administration of The Coroners Act		5,751,990		5,751,990	5,751,990	.....			
Salaries of Chief Judge and Provincial Court Judges		625,250		690,250	690,186	64			
Personal Property Registry		3,467,610		3,372,210	3,372,153	57			
Policing Services		666,300		588,300	587,886	414			
Grants to Justice Organizations and for Justice Related Activities		165,650		160,090	160,001	89			
Crimes Compensation Board Payments		892,970		901,320	901,310	10			
Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits		246,000		356,100	356,085	15			
Corrections Administration		74,260		81,760	81,759	1			
Pine Grove Correctional Centre — Prince Albert		1,631,780		1,241,780	1,241,425	355			
Provincial Correctional Centre — Prince Albert		1,445,760		1,351,260	1,340,722	10,538			
Provincial Correctional Centre — Regina		7,389,690*		7,482,690	7,457,761	24,929			
Battlefords Community Correctional Centre — North Battleford		7,745,250		7,607,250	7,581,306	25,944			
Provincial Correctional Centre — Saskatoon		575,580		570,880	569,780	1,100			
Northern Corrections		6,416,590		6,868,590	6,860,675	7,915			
Community Corrections		1,953,430		1,920,430	1,905,062	15,368			
		4,245,400		4,198,400	4,186,770	11,630			

Consolidated Fund Schedule of Expenditure — (Continued) (By Department and Activity)

For the Year Ended March 31, 1985

Vote		Department and Activity	Estimates	Virements	Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
Justice — (Concluded)									
		Grants for Correctional Services	175,300	(1,000)	174,300	174,300	.....		
		Payment to The Public Utilities							
		Review Commission	248,630	(4,970)	243,660	243,658	2		
		Communications Policy	550,160	(70,000)	480,160	479,701	459		
		Surface Rights Arbitration Board	165,670	4,000	169,670	169,423	247		
		Public and Private Rights Board	90,450	(2,000)	88,450	87,822	628		
		Total — Justice	108,968,129 \$	 \$	108,968,129 \$	107,955,189 \$	1,012,940 \$	814,473 \$	198,467
20. Labour									
		Policy Planning and Research	622,770 \$	 \$	622,770 \$	613,524 \$	9,246 \$	\$	
		Pension Benefits	176,870	30,000	206,870	200,511	6,359		
		Occupational Health	1,686,310		1,686,310	1,657,809	28,501		
		Technical Safety Services	4,288,900	(91,420)	4,197,480	4,038,464	159,016		
		Labour Relations	1,003,100	(100,000)	903,100	781,840	121,260		
		Administrative Services	1,212,640	150,000	1,362,640	1,344,386	18,254		
		Labour Standards	884,170	10,000	894,170	878,131	16,039		
		Grants to Organizations, Agencies and Institutions Concerned with Labour Policy and Employment Practices	11,380	1,420	12,800	12,800	.....		
		Total — Labour	9,886,140 \$	 \$	9,886,140 \$	9,527,465 \$	358,675 \$	4,791 \$	353,884
21. Legislation									
		Legislative Assembly Office	2,193,640	\$(53,500)	2,140,140 \$	2,097,880 \$	42,260 \$	\$	
		Indemnity, Allowances and Expenses to Members (Statutory)	4,916,770**	.....	4,916,770	4,916,770	.....		
		Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips and Allowances and Expenses of the Members of the Board of Internal Economy (Statutory)	42,280**	.....	42,280	42,280	.....		
		Legislative Counsel and Law Clerk	435,250	.....	435,250	405,703	29,547		
		Legislative Library	563,390	10,000	573,390	572,578	812		
		Expenses of Committees of The Legislature	30,000	29,000	59,000	45,275	13,725		
		Ombudsman	656,140	.....	656,140	641,809	14,331		
		Grants to The Commonwealth Parliamentary Association and Society of Clerks	67,970	.....	67,970	67,970	.....		

22. The Local Government Board Administration \$ 437,340 \$ 437,340 \$ 432,392 \$ 4,948 \$ Total — The Local Government Board \$ 437,340 \$ 437,340 \$ 432,392 \$ 4,948 \$ 4,433	48. Northern Affairs Secretariat Administration \$ 490,090 \$ 490,090 \$ 354,959 \$ 135,131 \$ Total — Northern Affairs Secretariat \$ 490,090 \$ 490,090 \$ 354,959 \$ 135,131 \$ 133,873	39. Parks and Renewable Resources (Ordinary) Executive Administration \$ 491,190 \$ 591,190 \$ 590,945 \$ 245 \$ Administrative Services 3,294,340 3,484,340 3,477,520 6,820 Forestry 7,696,010* 7,696,010 7,687,906 8,104 Fire Suppression 14,800,000* 14,200,000 14,064,100 135,900 Wildlife 3,221,380* 3,796,380 3,787,651 8,729 Southern Field Services 856,170* 891,170 886,495 4,675 Saskatoon Region 1,210,270 1,240,270 1,239,798 472 Meadow Lake Region 2,014,080 1,974,080 1,973,530 550 Regina Region 1,823,650 1,793,650 1,790,276 3,374 Prince Albert Region 3,029,840 2,979,840 2,978,647 1,193 Hudson Bay Region 2,225,970 2,185,970 2,185,736 234 Fish and Wildlife Development Fund 1,016,000 1,016,000 883,958 132,042 Melville Region 1,485,980 1,485,980 1,485,797 183 Swift Current Region 1,133,170 1,118,170 1,117,323 847 Grants to Regional Parks 2,584,750 2,584,750 2,584,569 181 Organizations Concerned with Resource Conservation, Safety and Promotional Activities 961,960 821,960 643,464 178,496 Fisheries 1,477,220 1,437,220 1,436,303 917 To Provide for a Net Expenditure (Recovery) of (from) The Commercial Revolving Fund (Statutory) (208,544)** (208,544) (208,544) To Provide for a Net Expenditure (Recovery) of (from) The Resource Protection and Development Revolving Fund (Statutory) 264,472** 264,472 264,472
---	---	--

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Parks and Renewable Resources (Ordinary) — (Concluded)								
	Communications	821,920	200,000	1,021,920	1,021,057	863		
	Parks and Lands	1,020,320	(25,000)	995,320	992,953	2,367		
	Construction Services	1,041,040	.....	1,041,040	1,040,509	531		
	Northern Field Services	1,385,270*	(30,000)	1,355,270	1,352,474	2,796		
	La Ronge Region	2,783,530	(90,000)	2,693,530	2,689,879	3,651		
	Buffalo Narrows Region	1,486,490	(30,000)	1,456,490	1,455,651	839		
	To Provide an Operating Subsidy to The Commercial Revolving Fund for 1984-85 ..	5,402,470	.....	5,402,470	5,200,000	202,470		
	Grants to New Careers Corporation	4,084,000	.....	4,084,000	3,864,000	220,000		
	Total — Parks and Renewable Resources (Ordinary)	\$ 67,402,948	 \$	\$ 67,402,948	\$ 66,486,469	\$ 916,479	\$ 166,701	\$ 749,778
40. Parks and Renewable Resources (Capital)								
	Recreational Facilities	3,452,600 \$	 \$	3,452,600 \$	2,914,295 \$	538,305 \$	\$	
	Field Headquarters	82,100	.....	82,100	81,436	664		
	Roads	318,000	.....	318,000	317,050	950		
	Resources	371,800	.....	371,800	366,661	5,139		
	Total — Parks and Renewable Resources (Capital)	\$ 4,224,500	 \$	\$ 4,224,500	\$ 3,679,442	\$ 545,058	 \$	\$ 545,058
28. Provincial Auditor								
	Administration	3,645,670 \$	 \$	3,645,670 \$	3,604,542 \$	41,128 \$	\$	
	Total — Provincial Auditor	\$ 3,645,670	 \$	\$ 3,645,670	\$ 3,604,542	\$ 41,128	\$ 366	\$ 40,762
29. Provincial Library								
	Administrative Services	398,950 \$	 \$	398,950 \$	344,470 \$	54,480 \$	\$	
	Professional Services	1,199,380	54,000	1,253,380	1,210,915	42,465		
	Technical Services	769,180	(54,000)	715,180	657,988	57,192		
	Grants to Libraries	5,365,250	.....	5,365,250	5,364,710	540		
	Total — Provincial Library	\$ 7,732,760	 \$	\$ 7,732,760	\$ 7,578,083	\$ 154,677	\$ 21,419	\$ 133,258
30. Provincial Secretary								
	Executive Administration	224,870 \$	(25,000) \$	199,870 \$	174,445 \$	25,415 \$	\$	
	Provincial Inquiry Centre	346,010	15,000	361,010	354,261	6,749		
	Expenses of The Office of The Lieutenant Governor	90,270	10,000	100,270	76,252	24,018		
	Total — Provincial Secretary	\$ 661,150	 \$	\$ 661,150	\$ 604,968	\$ 56,182	\$ 5,128	\$ 51,054

33. Public Service Commission									
Administration	\$	1,756,000	\$	(38,100)	\$	1,717,900	\$	1,706,541	\$
Employee Relations		821,470		31,100		852,570		807,486	
Staff Training and Development		1,074,070		(165,000)		909,070		671,155	
Departmental Services		2,325,140		165,000		2,490,140		2,442,051	
Personnel Policy		158,630		7,000		165,630		154,711	
Affirmative Action Unit		527,750		.....		527,750		510,726	
Total — Public Service Commission	\$	6,663,060	\$	.....	\$	6,663,060	\$	6,292,670	\$
Commission								370,390	\$
Revenue and Financial Services								7,275	\$
18. Revenue and Financial Services									
Administration	\$	1,021,480	\$	36,500	\$	1,057,980	\$	1,051,042	\$
Revenue Operations		2,641,600		.....		2,641,600		2,574,481	
Audit and Investigation		2,495,740		.....		2,495,740		2,322,659	
Revenue Policy and Monitoring		464,470		.....		464,470		402,848	
Remissions under The Department of Revenue and Financial Services Act		50,000		.....		50,000		19,018	
Mortgage Interest Reduction Plan		12,500,000		(945,500)		11,554,500		10,697,768	
Comptroller's Office		5,248,100		862,000		6,110,100		5,988,570	
Administration		1,026,750		.....		1,026,750		953,040	
Superannuation Allowances under The Public Service Superannuation Plan (Statutory)		33,230,611**		.....		33,230,611		33,230,611	
Cost of Living Bonus for Superannuates and Widows of Superannuates		7,000		.....		7,000		6,296	
Retirement Allowances and Interest under The Public Service Superannuation Plan (Statutory)		32,446**		.....		32,446		32,446	
Refunds of Contributions and Interest under The Public Service Superannuation Plan (Statutory)		2,930,410**		.....		2,930,410		2,930,410	
Retirement Allowances and Interest — Employees' Savings Account (Statutory) ..		64,020**		.....		64,020		64,020	
Refunds of Contributions and Interest — Employees' Savings Account (Statutory) ..		67,201**		.....		67,201		67,201	
Payments Pursuant to Reciprocal Agreements under The Public Service Superannuation Plan (Statutory)		471,608**		.....		471,608		471,608	
Employer's Matching Contribution to The Public Employees (Government Contributory) Superannuation Plan (Statutory)		8,843,111**		.....		8,843,111		8,843,111	
Payments to the Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act (Statutory)		195,551**		.....		195,551		195,551	

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Revenue and Financial Services								
— (Concluded)								
	Employer's Assessment for The Disability Income Plan	608,600	.....	608,600	586,706	21,894		
	Employer's Contribution for The Employees' Group Life Insurance Plan	612,600	.....	612,600	553,283	59,317		
	Employer's Contribution for The Public Employees Dental Plan Superannuation Allowance	330,600	47,000	377,600	376,807	793		
	Pursuant to Chapter 64 of The Statutes of Saskatchewan, 1958, as Amended (Statutory)	6,563**	.....	6,563	6,563	.....		
	Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund (Statutory)	842,920**	.....	842,920	842,920	.....		
	Teachers' Pensions and Cost of Living Bonus	58,000,000	.....	58,000,000	44,401,000	13,599,000		
	Teachers' Group Life Insurance — Government Contribution ..	1,029,000	.....	1,029,000	887,751	141,249		
	Total — Revenue and Financial Services	\$ 132,720,381	\$	\$ 132,720,381	\$ 117,505,710	\$ 15,214,671	\$ 15,796	\$ 15,198,875
43. Rural Development								
	Administration	\$ 975,460*	105,150 \$	1,080,610 \$	1,075,881 \$	4,729 \$		\$
	Ferry Services	1,540,240	(80,150)	1,460,090	1,436,868	23,222		
	Rural Revenue Sharing	47,133,420	.....	47,133,420	47,133,420	.....		
	Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary-Treasurer's Association	6,000	.....	6,000	6,000	.....		
	Planning and Research	344,120	.....	344,120	336,009	8,111		
	Municipal Employees' Superannuation Fund — Administration	205,510	(17,000)	188,510	187,751	759		
	Municipal Financial Management Services	303,760	(25,000)	278,760	269,664	9,096		
	Community Planning	495,500	77,000	572,500	567,327	5,173		
	Road Services	2,328,680	.....	2,328,680	2,327,715	965		
	Drafting Services	175,510	.....	175,510	175,351	159		

Bridge Services	302,400	(45,000)	257,400	254,608	2,792	
Grants for Construction of Roads in Indian Reserves	110,000	(15,000)	95,000	76,704	18,296	
Total — Rural Development	\$ 53,920,600	\$	\$ 53,920,600	\$ 53,847,298	\$ 73,302	\$ 66,322
44. The Saskatchewan Assessment Authority						
Administration	\$ 2,161,150*	 \$	2,161,150 \$	2,070,935 \$	90,215 \$	\$
Assessment Advisory Board	4,480	.....	4,480	193	4,287	
Assessment Services	3,669,220	.....	3,669,220	3,597,199	72,021	
Total — The Saskatchewan Assessment Authority	\$ 5,834,850	\$	\$ 5,834,850	\$ 5,668,327	\$ 166,523	\$ 157,848
46. Saskatchewan Crop Insurance Corporation						
Payment to the Saskatchewan Crop Insurance Corporation						
— Administration	\$ 8,238,320*	400,000 \$	8,638,320 \$	8,638,320 \$	 \$	\$
Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	1,000,000	(400,000)	600,000	600,000	.....	
Total — Saskatchewan Crop Insurance Corporation	\$ 9,238,320	\$	\$ 9,238,320	\$ 9,238,320	\$	\$
35. The Saskatchewan Research Council						
Grant to The Saskatchewan Research Council	\$ 4,506,300*	 \$	4,506,300 \$	4,431,300 \$	75,000 \$	\$
Total — The Saskatchewan Research Council	\$ 4,506,300	\$	\$ 4,506,300	\$ 4,431,300	\$ 75,000	\$ 75,000
15. Science and Technology						
Administration	\$ 272,630	80,000 \$	352,630 \$	340,489 \$	12,141 \$	\$
Governmental Research	227,950	35,000	262,950	252,929	10,021	
Industrial Development	347,650	(47,500)	300,150	276,277	23,873	
Research Co-ordination	180,040	(87,500)	122,540	109,605	12,935	
Total — Science and Technology	\$ 1,038,270	\$	\$ 1,038,270	\$ 979,300	\$ 58,970	\$ 53,103
36. Social Services						
Administration	\$ 8,309,960*	779,300 \$	9,089,260 \$	7,810,555 \$	1,278,705 \$	\$
Social Services Training	270,000	(170,000)	100,000	88,228	11,772	
Saskatchewan Assistance Plan	187,783,000*	1,717,000	189,500,000	187,885,537	1,614,463	
Child Care	15,335,070	(1,275,070)	14,060,000	14,051,799	8,201	
Grants under the Employment Support Program	2,809,410	(489,680)	2,319,730	2,251,584	68,146	
Regional Operations	19,739,140*	829,850	20,568,990	20,088,375	480,615	
Grants to Day Care	951,920	(91,920)	860,000	859,831	169	
Grants for Community Services	6,101,930	(336,930)	5,765,000	5,733,537	31,463	
Core Services	2,264,550	14,200	2,278,750	2,247,719	31,031	
Valley View Centre — Moose Jaw	16,630,040	(307,040)	16,323,000	16,272,799	50,201	
North Park Centre — Prince Albert	3,811,360	58,640	3,870,000	3,741,221	128,779	

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation			Total	Expenditure	Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements						
Social Services — (Concluded)									
	Grants and Allowances for the Handicapped	7,441,340	(77,000)		7,364,340	7,363,665	675		
	Family Income Program	19,779,000	(629,000)		19,150,000	18,980,041	169,959		
	Income Security Administration	2,958,830	221,960		3,180,790	2,973,218	207,572		
	Saskatchewan Income Plan — Senior Citizens' Benefits	8,781,000	739,000		9,520,000	9,495,586	24,414		
	Child Care Institutions	4,258,400	223,950		4,482,350	4,353,560	128,790		
	Payments to Local Social Services Units	1,404,400	55,600		1,460,000	1,448,338	11,662		
	Allowances for Day Care	10,115,020	(290,020)		9,825,000	9,824,650	350		
	Grants for Senior Citizens' Services	1,651,440	(211,440)		1,440,000	1,435,059	4,941		
	Family Services Administration	1,493,890	121,500		1,615,390	1,604,798	10,592		
	Day Care Administration	777,100	81,300		858,400	829,307	29,093		
	Saskatchewan Employment Development Program	10,512,200*	(964,200)		9,548,000	9,104,805	443,195		
	Total — Social Services	\$ 333,179,000 \$	 \$		\$ 333,179,000 \$	\$ 328,444,212 \$	\$ 4,734,788 \$	\$ 695,200 \$	\$ 4,039,588
13.	Supply and Services (Ordinary)	\$						\$	
	Administration	3,098,110 \$	900,000 \$		3,998,110 \$	3,868,340 \$	129,770 \$		
	Capital Planning and Management	1,558,650	(15,000)		1,543,650	1,484,033	59,617		
	Capital Development	3,008,270	205,000		3,213,270	3,168,397	44,873		
	Payment to the Wascana Centre Authority for Maintenance of Grounds	2,119,880	.....		2,119,880	2,119,880	.....		
	Maintenance and Operations Administration	813,570	70,000		883,570	875,169	8,401		
	Personnel Administration	306,300	130,000		436,300	432,448	3,852		
	Purchasing Agency	2,085,700	.....		2,085,700	1,868,226	217,474		
	Queen's Printer	246,130	75,000		321,130	311,951	9,179		
	Mail and Telecommunications	7,259,410	550,000		7,809,410	7,759,803	49,607		
	Photographic Services	281,860	346,860		628,720	339,446	7,414		
	Northern Operations	674,600	50,000		724,600	706,288	18,312		
	Central Survey and Mapping	1,791,670	(25,000)		1,766,670	1,717,773	48,897		
	To Provide for a Net Expenditure (Recovery) of (from) The Central Vehicle Agency	3,714,969**	.....		3,714,969	3,714,969	.....		
	Revolving Fund (Statutory)								
	To Provide for a Net Expenditure (Recovery) of (from) The Office Services Revolving Fund (Statutory)	13,049**	.....		13,049	13,049	.....		

To Provide for a Net Expenditure (Recovery) of (from) The Supply Agency Revolving Fund (Statutory)	495,629**	495,629	495,629	.....	
To Provide for a Net Expenditure (Recovery) of (from) The Systems Centre Revolving Fund (Statutory)	(319,207)**	(319,207)	(319,207)	.....	
Maintenance of Buildings	1,545,700	1,295,537	1,295,537	163	
Operation of Buildings	27,104,180	25,106,395	25,106,395	92,785	
Renovation of Accommodation	1,400,000	2,492,977	2,492,977	207,023	
Leased Accommodation	26,122,700	24,972,700	24,972,700	348,978	
Total - Supply and Services (Ordinary)	83,321,170 \$	83,321,170 \$	82,074,825 \$	1,246,345 \$	446,605
14. Supply and Services (Capital)					
Justice	1,563,800 \$	1,663,800 \$	1,574,808 \$	88,992 \$	\$
Advanced Education and Manpower	2,887,000	2,887,000	1,870,316	1,016,684	
Supply and Services	1,607,000	2,657,000	2,077,013	579,987	
Highways and Transportation	427,000	427,000	367,574	59,426	
Health	2,009,400	859,400	216,189	643,211	
Social Services	1,042,000	1,042,000	515,087	526,913	
Tourism and Small Business	403,000	403,000	243,234	159,766	
Capital Purchase Agreements	2,900,000	2,900,000	2,715,657	184,343	
Total - Supply and Services (Capital)	12,839,200 \$	12,839,200 \$	9,579,878 \$	3,259,322 \$	3,124,618
38. Department of Telephones					
Executive Administration	156,290 \$	156,290 \$	124,546 \$	31,744 \$	\$
Total - Department of Telephones	156,290 \$	156,290 \$	124,546 \$	31,744 \$	596 \$
45. Tourism and Small Business					
Administration	1,192,290 \$	1,392,290 \$	1,349,707 \$	42,583 \$	\$
Regional Services	1,729,950	1,729,950	1,708,547	21,403	
Community Economic Development	273,010	288,010	279,883	8,127	
Communications	3,092,360	3,302,360	3,229,027	73,333	
Tourism Development	211,890	261,890	244,999	16,891	
Grants for General Business and Tourism Development	326,280	326,280	264,012	62,268	
Employment and Development	1,420,000	1,420,000	56,296	1,363,704	
Saskatchewan Small Industry Development Program	80,100	80,100	8,275	71,825	
Industrial Technical Assistance Program	175,000	175,000	70,077	104,923	
Mainstreet Program	305,000	305,000	84,730	220,270	
Small Business Interest Abatement Program	33,000	33,000	16,306	16,694	
To Provide for Loan Guarantees Pursuant to Clauses 5(e) and 7(a) of The Human Resources Development Act	21,100	21,100	.....	21,100	
Northern Economic Development	3,199,540*	3,199,540	1,407,594	1,791,946	

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Tourism and Small Business — (Concluded)								
	Grants for Northern Economic Development	1,000,000*	.....	1,000,000	5,358	994,642		
	Saskatchewan Marketing Benefits	371,420	5,000	376,420	376,358	62		
	To Provide for a Net Expenditure (Recovery) of (from) The Northern Saskatchewan Economic Development Revolving Fund (Statutory)	216,961**	.....	216,961	216,961	.....		
	Business Information and Research	727,060	.....	727,060	566,288	160,772		
	Financial Assistance Administration	658,340	193,180	851,520	638,608	212,912		
	Tourism Marketing	998,830	160,000	1,158,830	1,155,447	3,383		
	Grants for Tourism Marketing Assistance	694,000	.....	694,000	623,833	70,167		
	Small Business Development	12,650,000	(833,180)	11,816,820	10,305,425	1,511,395		
	Grants to Tax Exempt Bodies under the Venture Capital Tax Credit Program	1,000,000	.....	1,000,000	.....	1,000,000		
	Total — Tourism and Small Business	\$ 30,376,131	\$	\$ 30,376,131	\$ 22,607,731	\$ 7,768,400	\$ 123,936	\$ 7,644,464
24. Urban Affairs (Ordinary)								
	Administration	\$ 1,526,450	(700)	\$ 1,525,750	\$ 1,450,202	\$ 75,548	\$	
	Municipal Finance	1,472,290	200,000	1,672,290	1,561,840	110,450		
	Community Planning Services	1,298,350	.....	1,298,350	1,213,144	85,206		
	Emergency Measures Organization	113,720	2,500	116,220	108,981	7,239		
	Provincial Planning Appeals Board	29,110	.....	29,110	23,468	5,642		
	Saskatchewan Assessment Appeal Board	135,360	500	135,860	135,812	48		
	Water Assistance	10	65,790	65,800	65,792	8		
	To Provide for a Net Expenditure (Recovery) of (from) The Northern Construction Revolving Fund (Statutory)	434,871**	.....	434,871	434,871	.....		
	Northern Municipal Services	1,690,940	(62,190)	1,628,750	1,380,398	248,352		
	Municipal Advisory Services	334,350	200	334,550	333,492	1,058		
	Grants to Industrial Towns under The Industrial Towns Act	30,000	.....	30,000	30,000	.....		
	Grants under The Municipal Water Assistance Act	10	(10)	.....	.....	.....		

Urban Revenue Sharing	65,171,700	.....	65,171,700	65,124,489	47,211
Grants to Cities Pursuant to The Water Pollution Control Assistance Act	10	(10)	.....	.....	.....
Grants for Water Supply Projects Pursuant to The Water Development Agreement for Regional Economic Expansion and Drought Proofing	10	(10)	.....	.....	.....
Grant to The Meewasin Valley Authority	810,690	.....	810,690	782,950	27,740
Grant to The Wakamow Valley Authority	152,400	.....	152,400	147,813	4,587
Grant to The Community Planning Association of Canada, Saskatchewan Division	5,000	.....	5,000	5,000	.....
Grants to The Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan	6,000	.....	6,000	6,000	.....
Grants to Municipalities and Organizations for Local Studies and Research	11,550	68,300	79,850	79,257	593
Grant to Municipalities under The Municipal Transit and Transit Assistance for the Disabled Programs	4,640,280	.....	4,640,280	4,056,672	583,608
Grant to the City of Regina for Rail Relocation Assistance	1,500,000	(18,300)	1,481,700	481,214	1,000,486
Northern Capital Grants	450,000	.....	450,000	450,000	.....
Grants for Upgrading Northern Water and Sewer Facilities	10	182,850	182,860	182,858	2
Grants for Provision of Northern Fire Protection Facilities	154,500	.....	154,500	51,800	102,700
Northern Revenue Sharing	5,159,710	7,210	5,166,920	5,166,914	6
Operating Grant to the Town of Uranium City	918,700	.....	918,700	702,000	216,700
Grant to the Cities of Regina and Moose Jaw for Construction of a Carbon Filtration Plant	2,000,000	.....	2,000,000	1,655,381	344,619
Grant to the Town of Meadow Lake for Infrastructure Development	750,000	.....	750,000	750,000	.....
Grant to the Wascana Centre Authority	796,040	10	796,050	796,046	4
Grant to the Saskatchewan Water Corporation	11,411,260	(386,420)	11,024,840	10,000,000	1,024,840
Property Tax Rebates	83,880,000	(59,720)	83,820,280	80,908,350	2,911,930
Grant to Saskatchewan Housing Corporation - Operating	9,162,290	(4,098,000)	5,064,290	4,400,000	664,290
Grant to Saskatchewan Housing Corporation for Grants under The Senior Citizens Home Repair Assistance Act	6,150,000	398,000	6,548,000	6,548,000	.....

**Consolidated Fund
Schedule of Expenditure — (Continued)**
(By Department and Activity)

For the Year Ended March 31, 1985

Vote	Department and Activity	Appropriation				Under Expended	Accounts Payable**	(Over Committed) Under Committed
		Estimates	Virements	Total	Expenditure			
Urban Affairs (Ordinary) —								
<i>(Concluded)</i>								
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects	8,000,000	2,500,000	10,500,000	10,500,000	.....		
	Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation	912,620	.....	912,620	912,620	.....		
	Grant to Saskatchewan Housing Corporation for Loan Forgiveness under The Rehabilitation of Existing Dwellings Program	1,215,000	100,000	1,315,000	1,315,000	.....		
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Building Co-operative Housing Program	670,000	.....	670,000	670,000	.....		
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Rural Housing Program	2,500,000	1,100,000	3,600,000	3,600,000	.....		
	Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation	3,200,000	.....	3,200,000	3,200,000	.....		
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Land Assembly Program	800,000	.....	800,000	800,000	.....		
	Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Farm Housing Program	200,000	.....	200,000	200,000	.....		
	Grant to Saskatchewan Housing Corporation for Grants under The Home Improvement for the Disabled Program	400,000	.....	400,000	400,000	.....		
	Municipal Winter Works — Rural Municipalities	1,060,000*	.....	1,060,000	415,673	644,327		
	Municipal Winter Works — Urban and Northern Municipalities	2,140,000*	.....	2,140,000	1,775,047	364,953		
Total — Urban Affairs (Ordinary)		\$ 221,293,231 \$	 \$	221,293,231 \$	212,821,084 \$	8,472,147 \$	17,467 \$	8,454,680

34. Urban Affairs (Capital)									
Construction and Improvement of Northern Community Utilities									
	\$	386,990*	\$	386,990	\$	386,986	\$	4	\$
Total — Urban Affairs (Capital)	\$	386,990	\$	386,990	\$	386,986	\$	4	\$
41. Women's Secretariat									
Administration									
	\$	283,640	\$	283,640	\$	282,548	\$	1,092	\$
Grants to Organizations and Agencies Concerned with Women's Issues									
	15,000		15,000		224		14,776		
Total — Women's Secretariat	\$	298,640	\$	298,640	\$	282,772	\$	15,868	\$
Total — Consolidated Fund Expenditure	\$	3,319,353,614	\$	3,319,353,614	\$	3,230,223,240	\$	89,130,374	\$
								7,027,913	\$
									82,102,461

* Estimates and Supplementary Estimates.

** On Statutory items the amount appropriated is the amount expended rather than the amount shown in the estimates. The Accounts Payable amount does not reflect Accounts Payable on Statutory items. These amounts are reflected in the analysis as shown above.

Saskatchewan Heritage Fund Schedule of Revenue

(By Source)

For the Year Ended March 31, 1985

Non-Renewable Resource Revenue**Coal**

Coal Royalties	\$	14,654,222	
Freehold Coal Tax		2,238,167	
Other Coal Revenues		545,733	\$ 17,438,122

Oil and Natural Gas

Oil and Gas Royalties	\$	373,417,927	
Freehold Oil Production Tax		130,413,768	
Oil Well Income Tax		5,132,086	
Bonus Bids and Related Revenues		139,817,557	
Other Oil and Gas Revenue		6,323,762	
Delayed Payment Charges		171,842	
Crude Oil Export Tax Flowback		94,732,270	750,009,212

Potash

Potash Royalties	\$	13,977,397	
Potash Base Payments		32,534,089	
Potash Graduated Payments		24,424,325	
Other Potash Revenues		239,544	
Delayed Payment Charges		1,082	71,176,437

Sodium Sulphate

Sodium Sulphate Royalties	\$	1,380,779	
Other Sodium Sulphate Revenues		12,262	1,393,041

Uranium

Uranium Royalties — Basic	\$	10,890,966	
Uranium Royalties — Graduated		14,278,048	25,169,014

Other

Quarrying Royalties and Other Revenues	\$	98,559	
Salt Royalties and Other Revenues		177,827	
Metallic Mineral Rentals and Other Revenues		158,412	
Delayed Payment Charges		699	435,497

Total Non-Renewable Resource Revenue	\$	865,621,323
---	-----------	--------------------

Agricultural Lands Revenue

Land Sales	\$	8,861,112
Lease Revenues		9,053,194
Interest and Other		702,268

Total Agricultural Lands Revenue	\$	18,616,574
---	-----------	-------------------

Investment Revenue

Interest	\$	12,954,968
----------	----	------------

Other Revenues	\$	151,846
-----------------------	-----------	----------------

Total Saskatchewan Heritage Fund Revenue	\$	897,344,711
---	-----------	--------------------

Saskatchewan Heritage Fund Schedule of Expenditure

(By Department and Activity)

For the Fiscal Year Ended March 31, 1985

Department and Activity	Appropriation				Under Expended	Accounts Payable	(Over Committed) Under Committed
	Estimates	Virements	Total	Expenditure			
Resources Division — Ordinary Expenditure							
Energy and Mines							
Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation, Stabilization and Development Act for Oil Rights acquired by the Crown	\$ 2,567,000	\$ (8,000)	\$ 2,559,000	\$ 2,558,826	\$ 174		
Interest on Refunds of Taxes Payments required under the trust certificates attached to mineral titles transferred to the Crown in lieu of taxes	35,000*	15,000	50,000	49,044	956		
Payments pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement	218,000	(7,000)	211,000	187,031	23,969		
Total — Energy and Mines	\$ 3,270,000	\$ —	\$ 3,270,000	\$ 3,243,415	\$ 26,585	\$	\$ 26,585
Finance							
Payment of Dividend to Consolidated Fund	\$ 790,000,000		\$ 790,000,000	\$ 775,000,000	\$ 15,000,000		
Total — Finance	\$ 790,000,000		\$ 790,000,000	\$ 775,000,000	\$ 15,000,000	\$	\$ 15,000,000
Resources Division — Provincial Development Expenditure							
Advanced Education and Manpower							
Grant to the University of Saskatchewan — Engineering Building Construction	\$ 100,000		\$ 100,000	\$ 100,000			
Total — Advanced Education and Manpower	\$ 100,000	\$	\$ 100,000	\$ 100,000	\$	\$	\$
Health							
Saskatchewan Rehabilitation Centre	500,000		500,000	500,000			
Saskatoon Hospitals Construction Program	1,000,000		1,000,000	958,200	41,800		
Total — Health	\$ 1,500,000	\$	\$ 1,500,000	\$ 1,458,200	\$ 41,800	\$	\$ 41,800
Supply and Services							
Parks Facilities Development — Cypress Hills	\$ 1,127,000		\$ 1,127,000	\$ 416,525	\$ 710,475		
Total — Supply and Services	\$ 1,127,000	\$	\$ 1,127,000	\$ 416,525	\$ 710,475	\$	\$ 710,475

Saskatchewan Heritage Fund Schedule of Expenditure

(By Department and Activity)
For the Fiscal Year Ended March 31, 1985

Department and Activity	Appropriation			Total	Expenditure	Under Expended	Accounts Payable	(Over Committed) Under Committed
	Estimates	Virements						
Urban Affairs								
Grants under the Community Capital Fund Program	\$ 11,345,000	\$	\$	11,345,000	\$ 11,344,867	\$ 133		
Total — Urban Affairs	\$ 11,345,000	\$	\$	11,345,000	\$ 11,344,867	\$ 133	\$	133
Energy Security Division — Ordinary Expenditure								
Energy and Mines								
Grants for Petroleum and Natural Gas Exploration, Conservation and Development	\$ 20,000,000	\$ 1,960,000 (18,000)	\$	21,960,000 32,000	\$ 21,960,000 31,250	\$ 750		
Research Grants	50,000							
Grants pursuant to the Canada-Saskatchewan Heavy Oil Agreement	1,000,000	(438,000)		562,000	463,142	98,858		
Payments for Projects pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement	270,000	(156,000)		114,000	113,316	684		
Administration expenses of the Canada-Saskatchewan Agreement as determined by the Minister of Energy and Mines and the Alternative Fuel Test Program	200,000	(100,000)		100,000	59,873	40,127		
Payments for Projects pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement	4,121,000	(1,016,000)		3,105,000	2,987,320	117,680		
Payments pursuant to the Grasslands Oil and Gas Exploration Agreement	550,000	(232,000)		318,000	17,492	300,508		
Total — Energy and Mines	\$ 26,191,000	\$	\$	26,191,000	\$ 25,632,393	\$ 558,607	\$ 26,007,922	\$ (25,449,315)
Agricultural Division — Ordinary Expenditure								
Agriculture								
Payment of Interest Rebates	\$ 13,000,000	\$ 285,000	\$	13,285,000	\$ 13,283,371	\$ 1,629		
Payment to cover deficiency of Land Bank lease fees in meeting the interest costs owing on transferred Land Bank land	8,468,000	(285,000)		8,183,000	8,183,000			
Total — Agriculture	\$ 21,468,000	\$	\$	21,468,000	\$ 21,466,371	\$ 1,629	\$	1,629

Research and Development**Division —****Ordinary Expenditure****Science and Technology****Payments for Research and Development**

.....	\$	5,000,000	\$	.....	\$	1,469,087	\$	3,530,913	
Total — Science and Technology		\$ 5,000,000		\$ 1,469,087		\$ 3,530,913		\$ 3,530,913	
Total — Saskatchewan Heritage Fund Expenditure		\$ 860,001,000		\$ 840,130,858		\$ 19,870,142		\$ 26,007,922	\$ (6,137,780)

Note: Included within the accounts payable of \$26,007,922 is an indebtedness of the Fund in an estimated amount of \$26,000,000 respecting grants under The Oil and Gas Incentives Regulations 1978. Under The Oil and Gas Incentives Regulations 1978, expenditures on oil and gas exploration and development within the Province may be cost shared by the Provincial Government. Eligibility is conditional upon the production of oil within the Province. At March 31, 1985, such expenditures on oil and gas exploration and development, as approved, when combined with the production of oil as reported, calculates to the indebtedness noted. Such amounts are subject to adjustment upon final approval and payment.

* Estimates and Supplementary Estimates.

Table of Contents

Statement of Remission of Taxes and Fees

Page

The Education and Health Tax Act	44
The Income Tax Act	45
The Liquor Consumption Tax Act	46
The Corporation Capital Tax Act	46
The Tobacco Tax Act	46
The Insurance Premium Tax Act	46

Statement of Remission of Taxes and Fees

Statement showing Remission of Taxes and Fees for the Fiscal Year Ended March 31, 1985 as provided for under:

Section 42, The Department of Revenue and Financial Services Act
Section 60, The Department of Finance Act, 1983

The Education and Health Tax Act

A. & D. Cycle Ltd.	\$ 375.05	Microfuture	552.35
Advance Alarm Systems Ltd.	1,116.35	Morrison's Chrysler Plymouth Ltd.	546.26
Advanced Data Sytems Ltd.	847.27	Nagy, Frank	901.25
Associated Printers Ltd.	185.91	Nivo Motors (1978) Ltd.	543.54
B J's Pressure Pumping Ltd.	4,692.50	Nolan, William J.	140.00
Barbecues Galore	162.23	Northern Auto Leasing Ltd.	259.06
Bartle & Gibson Co. Ltd.	207.52	Northridge Nissan Ltd.	571.54
Ben Knorr's Plumbing	106.48	Oak Plus	146.93
Bozo Construction Ltd.	483.04	PCL Construction Ltd.	567.69
Brian's Electronics	103.83	Parkwood Homes Ltd.	188.12
Brown, Murray W. and Baker, Margaret	806.25	Paul Archer Motors Ltd.	548.80
Budget Rent-A-Car of Saskatoon Ltd.	526.96	Peardon, Gary	727.50
Buhler Electrical Services	754.11	Penner, Elaine	178.50
Burym, Eugene A.	665.00	Pensioners & Pioneers Organization — Branch #1	548.25
Bymak, Ron	252.10	Pioneer Co-op Assoc. Ltd.	888.45
C & D Service Ltd.	560.94	Plains Perforating Ltd.	1,573.31
C N Explorations Inc.	328.34	Prince Albert Kiwanis Club	1,242.00
C-E Peg Inc.	452.80	R & R Investments Ltd.	230.00
Carman's Furniture and Hardware Limited	197.22	R. R. Craig Building Supplies Ltd.	452.89
Centennial Plumbing & Heating	314.32	Ram Industries Ltd.	16,603.52
Chabot's Radio & T.V. Service Ltd.	335.20	Ranch Boys Drilling Inc.	2,750.00
Chez-Elene Fashions Ltd.	313.50	Regina Unicef Committee	125.15
Cindercrete Products Ltd.	395.70	Saskatoon Inn Hotel	500.00
City of Moose Jaw	221.87	Sebco Coring & Tongs Ltd.	770.00
Darr Distributors Limited	253.87	Segal's Furniture & Appliances Ltd.	294.60
Deneschuk Homes Ltd.	887.52	Shell Canada Resources Ltd.	296.54
Develcon Electronics Ltd.	22,024.59	Skiing Unlimited Ltd.	444.08
Dimmick Motors Ltd.	114.65	Skywest Airways Inc.	4,544.08
E. G. Diamond Gallery Ltd.	486.28	Sleepers Waterbed Company Ltd.	142.96
Environmental Dust Control (1982) Ltd.	165.81	Sports Land Sales & Service (1974) Ltd.	176.13
Epp's Trailer Sales	325.32	Staples Men's Wear Ltd.	235.69
Fine Furniture Oasis	548.55	Steinsvoll, Mary E.	147.65
G & E Plumbing and Heating Ltd.	219.99	Strasbourg Decorating	113.85
G & G Distributors Ltd.	328.55	Studio One Home Entertainment Centre	144.86
Gillen Oilfield Ltd.	2,400.00	Texas Refinery Corporation of Canada Ltd.	483.51
Green Lawn Irrigation	560.49	The Drapery Shoppe	591.72
Grosvenor Fine Furniture (1982) Ltd.	535.48	The Ski Shop	423.22
Hall & Rae Apparel Ltd.	184.73	Town and Country Home Furnishings Ltd.	377.45
Hunter's Sport Shop Ltd.	767.59	Unity Computer Systems	527.01
Image Cable Systems Ltd.	500.00	Universal Fastening & Concrete Accessories	451.30
Irvine, Wilbert A.	889.65	Universal Fastening & Concrete Accessories (Saskatoon)	297.30
Kaltenback, Bernard	619.00	Urano Parts Sales	112.05
L & P Transportation Ltd.	400.00	Via Rail Canada Inc.	111,870.06
Lenellin's Sales & Service Ltd.	527.93	Victoria's Designers Inc.	428.89
Lorne's Welding and Fabricating Ltd.	135.17	Wadena Ford-Mercury Sales Ltd.	527.60
Macedon Resources Ltd.	639.50	Remissions under \$100.00	1,785.66
McDonald, Brenda	357.00		
		\$ 204,247.48	

Statement of Remission of Taxes and Fees — (Continued)**The Income Tax Act**

Abbott, Ross A.	\$	6,000.00	Lubky, Edward	1,680.00
Andersen, Bruce		5,737.38	Lubky, Lillian	1,680.00
Anderson, Jack		2,039.89	Maddess, Rockwell W.	4,061.04
Andres, Kenneth O.		2,032.61	Mamela, Stanley	871.33
Armstrong, Betty A.		5,400.00	Matt, Paul	2,931.50
Asman, John B.		4,487.00	Mazzei, Edwin D.	6,000.00
Auchstaetter, Ronald P.		3,756.00	Mollberg, Wallace C.	5,375.66
Baer, John M.		2,118.00	Nabholz, Edna M.	1,963.07
Banks, George W. Jr.		5,198.17	Needham, Douglas C. H.	3,562.21
Bauer, Leo P.		3,305.58	Neil, Evelyn M.	2,356.85
Beach, Mary		6,000.00	Nicholas, Philip R.	6,000.00
Belair, Real		6,000.00	Padfield, Randy G.	2,387.82
Berezowski, Pete		3,750.00	Page, Roy	6,000.00
Billett, Pamela A.		4,906.86	Peterson, John R.	1,045.69
Bzdel, Leonard B.		2,801.16	Pfeifer, Walter R.	5,014.44
Coe, Paul (Estate of)		3,030.00	Pitzel, Jerome H.	4,443.98
Collins, William T.		4,468.57	Popp, John	2,193.47
Cousin, Raymond G.		3,409.50	Reavie, Sheila A.	838.74
Dumontel, Roger V.		2,675.13	Reznechenko, Reginald	878.22
Elasser, Olinda Inc.		1,298.30	Riediger, Jake	6,000.00
Elasser, Reinhold		2,014.10	Rodocker, Raymond	1,898.79
Evans, Eva		3,438.42	Roebuck, Norman	1,742.88
Fenton, John C.		1,553.34	Rogers, Clarence R.	2,232.40
Finnson, Joan		1,482.30	Rowley, Glen O.	6,000.00
Frost's Fotique Ltd.		2,207.36	Rymes, Olga H.	6,000.00
Giesbrecht, Issac P.		4,630.00	Scarlett, Thelma M.	505.89
Goddard, Dale		6,000.00	Schatz, Werner H.	635.81
Gorski, William		1,157.01	Schulz, Harvey G.	2,700.00
Gruber, Michael B.		5,088.00	Self, Daniel F.	6,000.00
Gudz, Peter (Estate of)		4,269.23	Shillingford, Harold	1,427.57
Hambleton, Verne B.		2,184.00	Stefanyshin, Terry R.	648.60
Hanson, Richard A.		2,197.24	Stegemann, Barbara	728.32
Harlton, Douglas G.		6,000.00	Stinka, Anne	99.48
Hilton, George		7,357.12	Stinka, Wasył	1,649.22
Hollinger, Orville C. (Estate of)		2,400.00	Tochor, Laddie	1,072.26
Hubic, Mervin		3,895.42	Tomecko, Willibrod	6,000.00
Humphreys, Edward		6,000.00	Unger, Brian Dale	4,998.67
Johnson, Dale		6,473.15	Urwin, Clifford	8,404.14
Johnson, James O.		5,664.27	Wall, Edna	6,000.00
Juno, Joseph A.		6,000.00	Wall, Henry G.	6,000.00
Kalina, Francis J.		1,261.93	Weber, John J.	6,000.00
Kehoe, Josephine		1,520.00	Williamson, Beverley A.	241.01
Knackstedt, Betty L.		5,814.24	Wittal, Herman W.	5,839.85
Kopetzki, Peter		1,248.00	Yanke, Elsie	2,164.00
Labiuk, Walter		2,463.20	Yanke, Norman	5,935.00
Lane, Reginald E.		6,000.00	Young, Howard A.	1,418.84
Laybourne, Roger I.		5,062.56	Young, Loretta	4,173.37
Logan, William Foster		6,000.00	Zackrisson, Annie	583.54
Lorenz, Ronald J.		5,943.00	Ziniewicz, Walter	525.96

\$ 350,647.66

Statement of Remission of Taxes and Fees — (Concluded)**The Liquor Consumption Tax Act**

Georgia Hotel	\$	322.38
Healy Hotel		527.74
Plains Motor Hotel		561.01
Saskatoon Inn Hotel		500.00
Special Liquor Vendor #12		434.16
Special Liquor Vendor #39		149.26
Special Liquor Vendor #76		138.73
Uptown Hotel		225.29
Remissions under \$100.00		198.82
	<u>\$</u>	<u>3,057.39</u>

The Corporation Capital Tax Act — Pacific Western Airlines Ltd. \$ 202.13

The Tobacco Tax Act — Pete Materi's Car Wash & Confectionery \$ 8.90

The Insurance Premium Tax Act \$ Nil

Table of Contents

Details of Expenditure

Consolidated Fund

	Page
Advanced Education and Manpower	49
Agriculture (Ordinary Expenditure)	93
Agriculture (Capital Expenditure)	130
Consumer and Commercial Affairs	132
Co-operation and Co-operative Development	137
Culture and Recreation	140
Economic Development and Trade	168
Education	174
Employment Development Agency	187
Energy and Mines	188
Environment	192
Executive Council	198
Finance	205
Finance — Servicing the Public Debt — Government Share	210
Health	212
Highways and Transportation (Ordinary Expenditure)	246
Highways and Transportation (Capital Expenditure)	288
Indian and Native Affairs Secretariat	305
Justice	307
Labour	331
Legislation	336
The Local Government Board	346
Northern Affairs Secretariat	347
Parks and Renewable Resources (Ordinary Expenditure)	348
Parks and Renewable Resources (Capital Expenditure)	372
Provincial Auditor	375
Provincial Library	377
Provincial Secretary	379
Public Service Commission	381
Revenue and Financial Services	385
Rural Development	393
The Saskatchewan Assessment Authority	419
Saskatchewan Crop Insurance Corporation	422
The Saskatchewan Research Council	423
Science and Technology	424
Social Services	426
Supply and Services (Ordinary Expenditure)	464
Supply and Services (Capital Expenditure)	484
Department of Telephones	488
Tourism and Small Business	489
Urban Affairs (Ordinary Expenditure)	508
Urban Affairs (Capital Expenditure)	527
Women's Secretariat	528

Saskatchewan Heritage Fund

	Page
Resources Division	
Ordinary Expenditure:	
Energy and Mines	530
Finance	531
Provincial Development Expenditure:	
Advanced Education and Manpower	531
Health	532
Supply and Services	532
Urban Affairs	533
Energy Security Division	
Ordinary Expenditure:	
Energy and Mines	535
Agricultural Division	
Ordinary Expenditure:	
Agriculture	539
Research and Development Division	
Ordinary Expenditure:	
Science and Technology	569

Advanced Education and Manpower

Executive Administration

Subvote 1

Estimate	<u>\$ 785,770.00</u>	Expenditure	<u>\$ 924,137.22</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	104,776.23
Department Head and Branch Head Salaries			71,077.84
Permanent Positions — Salaries			131,708.31
Temporary Positions — Salaries			53,292.57
Labour Service, Casual and Part-Time Employment			16,895.41
Allowances, Retiring Gratuities and T.P.H.D.			18,579.28
Differentials, Severance Pay and Standby Pay			90,622.48
Professional and Technical Services			8,779.80
Rents, Insurance and Utility Services			8,873.35
Advertising and Printing Related Expenses			262,711.38
Repairs and Maintenance			260.60
Travelling Expenses			58,686.75
Postage, Communications, Freight, Express and Relocation Expenses			10,095.26
Computer and Word Processing Related Expenses			1,209.70
Contractual Services (Other)			64,480.73
Stationery and Office Supplies			2,538.38
Scientific and Educational Supplies			1,756.57
Medical and Hospital Supplies			135.12
Provisions and Business Expenses			8,074.62
Taxes and Licences			7,106.78
Office Equipment			1,873.29
Furniture, Furnishings and Fixtures			172.00
Educational, Scientific and Recreational Equipment			340.00
Sundry			90.77
		<u>\$</u>	<u>924,137.22</u>

Financial and Administrative Services

Subvote 2

Estimate	<u>\$ 1,442,880.00</u>	Expenditure	<u>\$ 1,551,354.18</u>
Department Head and Branch Head Salaries		\$	180,723.50
Permanent Positions — Salaries			588,077.70
Temporary Positions — Salaries			154,654.28
Labour Service, Casual and Part-Time Employment			36,820.08
Honorariums, Special Services and Fees			159.00
Allowances, Retiring Gratuities and T.P.H.D.			11,449.51
Differentials, Severance Pay and Standby Pay			7,290.97
Professional and Technical Services			6,693.12
Rents, Insurance and Utility Services			39,776.53
Advertising and Printing Related Expenses			51,508.61
Repairs and Maintenance			5,095.75
Travelling Expenses			8,940.48
Postage, Communications, Freight, Express and Relocation Expenses			209,904.77
Computer and Word Processing Related Expenses			180,765.61
Contractual Services (Other)			4,133.90
Stationery and Office Supplies			44,396.55
Scientific and Educational Supplies			1,222.82
Provisions and Business Expenses			243.25
Miscellaneous Materials and Supplies			194.52
Taxes and Licences			15,024.00
Office Equipment			4,265.76
Sundry			13.47
		<u>\$</u>	<u>1,551,354.18</u>

Grant to the Saskatchewan Student Aid Fund

Subvote 4

Estimate	<u>\$ 12,903,800.00</u>	Expenditure	<u>\$ 9,617,850.00</u>
Transfers (Out)		\$	9,617,850.00
		<u>\$</u>	<u>9,617,850.00</u>

Planning and Evaluation**Subvote 5**

Estimate	<u>\$ 949,970.00</u>	Expenditure	<u>\$ 1,371,486.30</u>
Department Head and Branch Head Salaries		\$ 54,939.57	
Permanent Positions — Salaries		541,024.24	
Temporary Positions — Salaries		32,854.58	
Labour Service, Casual and Part-Time Employment		46,573.98	
Honorariums, Special Services and Fees		2,512.50	
Allowances, Retiring Gratuities and T.P.H.D.		5,211.29	
Advertising and Printing Related Expenses		13,678.79	
Repairs and Maintenance		1,111.85	
Travelling Expenses		16,879.89	
Postage, Communications, Freight, Express and Relocation Expenses		290.03	
Computer and Word Processing Related Expenses		164,461.62	
Contractual Services (Other)		469,159.57	
Stationery and Office Supplies		3,696.26	
Scientific and Educational Supplies		3,821.75	
Taxes and Licences		3,183.38	
Office Equipment		1,317.00	
Miscellaneous Property		10,770.00	
		<u>\$ 1,371,486.30</u>	

Grants to Community Colleges**Subvote 8**

Estimate	<u>\$ 7,895,620.00</u>	Expenditure	<u>\$ 7,722,711.00</u>
<i>Grants:</i>			
Carlton Trail Community College		\$ 516,474.00	
Coteau Range Community College		564,706.00	
Cumberland Community College		424,661.00	
Cypress Hills Community College		586,279.00	
La Ronge Region Community College		330,750.00	
Lakeland College		135,374.00	
Mistikwa Community College		508,823.00	
Natonum Community College		502,485.00	
North East Community College		235,395.00	
Parkland Community College		644,038.00	
Prairie West Community College		475,963.00	
Regina Plains Community College		824,663.00	
Saskatchewan Indian Community College		140,000.00	
Saskatoon Region Community College		859,054.00	
South East Region Community College		646,446.00	
West Side Community College		327,600.00	
		<u>\$ 7,722,711.00</u>	

Grants to Educational Agencies, Organizations, Associations and Institutions**Subvote 9**

Estimate	<u>\$ 5,569,540.00</u>	Expenditure	<u>\$ 5,985,612.22</u>
<i>Grants:</i>			
Arcola School Division No. 72		\$ 5,460.00	
Association Culturelle Franco-Canadienne de la Saskatchewan		2,500.00	
Borderland School Division No. 68		1,800.00	
Campion College		1,178,380.00	
Canadian Bureau for International Education		2,140.00	
Canadian Theological Seminary		136,859.50	
Canadian Universities Society of Great Britain		100.00	
Carlton Trail Community College		595.50	
Central Pentecostal College		25,000.00	
College Mathieu		1,000.00	
College of Emmanuel & St. Chad		32,470.00	
Coteau Range Community College		8,368.16	
Cumberland Community College		594.80	
Cypress Hills Community College		498.00	
Dept. of Computational Science		500.00	
Fort Qu'Appelle Ka-Pa-Chee Centre		60,000.00	
Frontier College		2,500.00	
Gabriel Dumont Institute of Native Studies and Applied Research Inc.		883,630.00	
Gravelbourg School Division No. 109		1,600.00	

Grants to Educational Agencies, Organizations, Associations and Institutions — (Concluded)

Khan, Dr. Moe	7,250.00
Labour College of Canada	1,500.00
Luther College	680,269.50
Lutheran Theological Seminary	118,581.00
Mistikwa Community College	1,113.44
Moose Jaw R.C.S.S. Division No. 22	1,425.00
Moose Jaw School Division No. 1	1,050.00
Natonum Community College	27,217.77
Nipawin School Division No. 61	1,050.00
North Battleford R.C.S.S. Division No. 16	1,600.00
North Battleford School Division No. 103	450.00
Parkland Community College	1,370.00
Parkland School Division No. 63	2,825.00
Pinilla, Dr. Jaime C.	7,250.00
Prince Albert R.C.S.S. Division No. 6	4,400.00
Read Saskatoon	4,000.00
Regina Plains Community College	8,176.00
Regina R.C.S.S. Division No. 81	6,375.00
Regina School Division No. 4	8,325.00
Saskatchewan Aerial Applicators' Association	5,000.00
Saskatchewan Archives Board	4,050.00
Saskatchewan Association for Lifelong Learning	1,000.00
Saskatchewan Battered Women's Advocacy Network	2,000.00
Saskatchewan Community Colleges Trustees Assoc.	101,950.00
Saskatchewan Council for Educators for Non-English Speakers	400.00
Saskatchewan Education Week Committee	1,000.00
Saskatchewan Indian Federated College	515,300.00
Saskatchewan Women's Institute	2,000.00
Saskatoon (East) School Division No. 41	2,200.00
Saskatoon Region Community College	9,638.66
Saskatoon School Division No. 13	5,250.00
Shaunavon School Division No. 71	2,175.00
South East Region Community College	1,588.39
St. Andrew's College	50,647.00
St. Henry's R.C.S.S. Division No. 5	1,090.00
St. Paul's R.C.S.S. Division No. 20	15,800.00
St. Peter's College	177,235.50
St. Thomas More College	1,640,970.00
Swift Current School Division No. 94	825.00
Tisdale School Division No. 53	2,000.00
United Nations Club of the University of Saskatchewan	3,500.00
University Hospital	5,180.00
University of Regina	91,693.00
University of Saskatchewan	65,500.00
Wakaw School Division No. 48	1,800.00
Western Christian College	45,815.00
Wood River School Division No. 70	1,800.00
	\$ 5,985,612.22

Prince Albert Vocational Centre

Subvote 10

Estimate	\$ 1,474,820.00	Expenditure	\$ 1,474,814.05
Contractual Services (Other)			\$ 1,474,814.05
			\$ 1,474,814.05

Meadow Lake Special Area — Vocational Centre

Subvote 11

Estimate	\$ 538,330.00	Expenditure	\$ 518,781.72
Permanent Positions — Salaries		\$	279,871.84
Labour Service, Casual and Part-Time Employment			153,055.86
Honorariums, Special Services and Fees			150.00
Allowances, Retiring Gratuities and T.P.H.D.			559.20
Differentials, Severance Pay and Standby Pay			2,852.27
Rents, Insurance and Utility Services			2,433.65
Advertising and Printing Related Expenses			485.10
Repairs and Maintenance			1,527.68
Travelling Expenses			4,393.02
Postage, Communications, Freight, Express and Relocation Expenses			5,360.83
Contractual Services (Other)			2,781.50

Meadow Lake Special Area — Vocational Centre — (Concluded)

Stationery and Office Supplies	1,249.33
Scientific and Educational Supplies	29,575.53
Vehicle and Equipment Operating Expenses	580.01
Miscellaneous Materials and Supplies	126.75
Taxes and Licences	2,716.42
Educational, Scientific and Recreational Equipment	30,990.23
Sundry	72.50
	\$ 518,781.72

Advanced Education and Manpower Training

Subvote 12

Estimate	\$ 12,995,890.00	Expenditure	\$ 16,167,470.90
----------------	-------------------------	-------------------	-------------------------

Honorariums and Special Services and Fees	\$ 3,021.65
Allowances and Care of Persons	1,866,048.47
Professional and Technical Services	1,230,113.09
Rents, Insurance and Utility Services	15,751.81
Advertising and Printing Related Expenses	500.00
Travelling Expenses	60,567.84
Contractual Services (Other)	12,932,025.62
Scientific and Educational Supplies	22,534.17
Medical and Hospital Supplies	451.51
Provisions and Business Expenses	589.22
Grants and Contributions	35,316.88
Educational, Scientific and Recreational Equipment	400.00
Sundry	150.64
	\$ 16,167,470.90

Employment Opportunities Program Grants:

Bunko, Frances	\$ 895.71	Laplante, Mervin	6,800.00
Engele, Ed	10,530.17	PGN Reproductions Ltd.	13,500.00
Fort Qu'Appelle Native Child Care Co-operative	3,300.00	Waynert, William	291.00
			\$ 35,316.88

Wascana Institute of Applied Arts and Sciences — Regina

Subvote 14

Estimate	\$ 17,464,430.00	Expenditure	\$ 16,812,875.91
----------------	-------------------------	-------------------	-------------------------

Department Head and Branch Head Salaries	\$ 66,319.94
Permanent Positions — Salaries	8,098,030.67
Temporary Positions — Salaries	884,104.99
Labour Service, Casual and Part-Time Employment	2,377,431.44
Honorariums, Special Services and Fees	18,213.50
Allowances, Retiring Gratuities and T.P.H.D.	5,064.43
Differentials, Severance Pay and Standby Pay	20,331.78
Professional and Technical Services	91,515.29
Rents, Insurance and Utility Services	144,123.33
Advertising and Printing Related Expenses	88,907.20
Repairs and Maintenance	45,720.53
Travelling Expenses	542,271.26
Postage, Communications, Freight, Express and Relocation Expenses	174,790.93
Computer and Word Processing Related Expenses	267,236.33
Contractual Services (Other)	706,481.85
Stationery and Office Supplies	12,207.25
Scientific and Educational Supplies	1,330,385.75
Medical and Hospital Supplies	2,060.21
Provisions and Business Expenses	569.81
Clothing and Clothing Material	4,631.68
Vehicle and Equipment Operating Expenses	11,942.01
Miscellaneous Materials and Supplies	223.73
Taxes and Licences	178,535.77
Office Equipment	905.00
Educational, Scientific and Recreational Equipment	2,106,848.68
Sundry	84.25
	\$ 17,178,937.61

Less: Reimbursement — Training Costs from Community Colleges

366,061.70

\$ 16,812,875.91

Kelsey Institute of Applied Arts and Sciences — Saskatoon

Subvote 15

Estimate	<u>\$ 18,151,540.00</u>	Expenditure	<u>\$ 19,627,004.14</u>
Department Head and Branch Head Salaries		\$ 58,080.00	
Permanent Positions — Salaries		12,325,015.48	
Temporary Positions — Salaries		450,848.46	
Labour Service, Casual and Part-Time Employment		1,673,186.62	
Honorariums, Special Services and Fees		57,365.95	
Allowances, Retiring Gratuities and T.P.H.D.		14,331.82	
Differentials, Severance Pay and Standby Pay		17,195.97	
Rents, Insurance and Utility Services		204,866.92	
Advertising and Printing Related Expenses		49,272.93	
Repairs and Maintenance		118,995.00	
Travelling Expenses		235,673.22	
Postage, Communications, Freight, Express and Relocation Expenses		141,579.48	
Computer and Word Processing Related Expenses		130,598.83	
Contractual Services (Other)		1,131,182.17	
Stationery and Office Supplies		11,949.04	
Scientific and Educational Supplies		1,455,973.26	
Medical and Hospital Supplies		386.87	
Provisions and Business Expenses		8,568.77	
Clothing and Clothing Material		9,762.56	
Vehicle and Equipment Operating Services		3,616.22	
Maintenance and Construction Materials		5,981.76	
Taxes and Licences		160,812.02	
Office Equipment		8,721.66	
Educational, Scientific and Recreational Equipment		1,842,477.58	
		\$ 20,116,318.69	
Less: Reimbursement — Training Costs from Community Colleges		489,438.45	
		\$ 19,627,004.14	

Saskatchewan Technical Institute — Moose Jaw

Subvote 16

Estimate	<u>\$ 13,407,140.00</u>	Expenditure	<u>\$ 16,335,599.72</u>
Department Head and Branch Head Salaries		\$ 63,815.10	
Permanent Positions — Salaries		8,624,659.52	
Temporary Positions — Salaries		390,302.99	
Labour Service, Casual and Part-Time Employment		2,314,004.36	
Honorariums, Special Services and Fees		9,736.30	
Allowances, Retiring Gratuities and T.P.H.D.		11,541.30	
Differentials, Severance Pay and Standby Pay		34,415.98	
Professional and Technical Services		670.75	
Rents, Insurance and Utility Services		107,176.77	
Advertising and Printing Related Expenses		70,477.82	
Repairs and Maintenance		249,760.12	
Travelling Expenses		236,150.37	
Postage, Communications, Freight, Express and Relocation Expenses		201,877.92	
Computer and Word Processing Related Expenses		1,123,606.73	
Contractual Services (Other)		541,563.96	
Stationery and Office Supplies		34,486.45	
Scientific and Educational Supplies		1,163,956.98	
Medical and Hospital Supplies		1,519.61	
Provisions and Business Expenses		1,742.70	
Clothing and Clothing Material		231.74	
Vehicle and Equipment Operating Services		267.25	
Miscellaneous Materials and Supplies		40,722.04	
Taxes and Licences		191,364.65	
Office Equipment		5,627.74	
Educational, Scientific and Recreational Equipment		1,394,049.38	
		\$ 16,813,728.53	
Less: Reimbursement — Training Costs from Community Colleges		478,128.81	
		\$ 16,335,599.72	

Grants to Saskatchewan Universities — Construction

Subvote 18

Estimate	<u>\$ 4,242,300.00</u>	Expenditure	<u>\$ 3,586,650.00</u>
----------------	------------------------	-------------------	------------------------

Grants:

University of Regina	\$ 971,250.00
University of Saskatchewan	2,615,400.00
	<u>\$ 3,586,650.00</u>

Grants to Saskatchewan Universities — Operation

Subvote 19

Estimate	<u>\$ 132,501,100.00</u>	Expenditure	<u>\$ 133,770,439.75</u>
----------------	--------------------------	-------------------	--------------------------

Grants:

University of Regina	\$ 36,781,150.00
University of Saskatchewan	96,989,289.75
	<u>\$ 133,770,439.75</u>

Manpower Division

Subvote 25

Estimate	<u>\$ 3,044,750.00</u>	Expenditure	<u>\$ 3,101,051.73</u>
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries	\$ 297,059.53
Permanent Positions — Salaries	1,505,756.22
Temporary Positions — Salaries	321,113.14
Labour Service, Casual and Part-Time Employment	50,713.39
Honorariums, Special Services and Fees	42,853.04
Allowances, Retiring Gratuities and T.P.H.D.	10,024.57
Expenditures Under The Saskatchewan Election Act and Expenses of Referendums	170.38
Differentials, Severance Pay and Standby Pay	15,987.83
Professional and Technical Services	64,070.91
Rents, Insurance and Utility Services	14,734.10
Advertising and Printing Related Expenses	271,630.00
Repairs and Maintenance	1,234.45
Travelling Expenses	149,671.49
Postage, Communications, Freight, Express and Relocation Expenses	24,094.47
Computer and Word Processing Related Expenses	87,093.56
Contractual Services (Other)	178,304.62
Stationery and Office Supplies	9,678.47
Scientific and Educational Supplies	17,227.82
Provisions and Business Expenses	4,605.74
Miscellaneous Materials and Supplies	1,019.28
Taxes and Licences	8,437.43
Office Equipment	25,235.44
Educational, Scientific and Recreational Equipment	307.51
Sundry	28.34
	<u>\$ 3,101,051.73</u>

Advanced Education Division

Subvote 26

Estimate	<u>\$ 1,228,590.00</u>	Expenditure	<u>\$ 1,132,310.11</u>
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries	\$ 118,577.96
Permanent Positions — Salaries	658,355.00
Temporary Positions — Salaries	24,485.34
Labour Service, Casual and Part-Time Employment	119,018.10
Honorariums, Special Services and Fees	1,541.75
Allowances, Retiring Gratuities and T.P.H.D.	4,399.05
Differentials, Severance Pay and Standby Pay	4,650.43
Rents, Insurance and Utility Services	6,958.06
Advertising and Printing Related Expenses	14,632.66
Travelling Expenses	69,348.89
Postage, Communications, Freight, Express and Relocation Expenses	3,088.52
Computer and Word Processing Related Expenses	7,696.80
Contractual Services (Other)	93,181.88
Stationery and Office Supplies	745.22
Scientific and Educational Supplies	3,392.13
Provisions and Business Expenses	583.91
Miscellaneous Materials and Supplies	139.93
Taxes and Licences	1,079.13
Office Equipment	435.35
	<u>\$ 1,132,310.11</u>

Community Colleges — Administration

Subvote 27

Estimate	<u>\$ 1,221,920.00</u>	Expenditure	<u>\$ 1,032,378.41</u>
Department Head and Branch Head Salaries		\$	56,400.00
Permanent Positions — Salaries			522,793.14
Temporary Positions — Salaries			21,317.66
Labour Service, Casual and Part-Time Employment			43,994.70
Honorariums, Special Services and Fees			130.00
Allowances, Retiring Gratuities and T.P.H.D.			34,497.81
Rents, Insurance and Utility Services			23,973.28
Advertising and Printing Related Expenses			21,673.81
Repairs and Maintenance			2,092.36
Travelling Expenses			75,533.74
Postage, Communications, Freight, Express and Relocation Expenses			19,841.05
Computer and Word Processing Related Expenses			13,229.20
Contractual Services (Other)			147,962.50
Stationery and Office Supplies			1,538.44
Scientific and Educational Supplies			43,441.23
Provisions and Business Expenses			711.66
Taxes and Licences			1,728.52
Office Equipment			1,416.92
Sundry			102.39
		<u>\$</u>	<u>1,032,378.41</u>

Grant to The Saskatchewan Archives Board

Subvote 28

Estimate	<u>\$ 852,910.00</u>	Expenditure	<u>\$ 852,910.00</u>
Transfers (Out)		\$	852,910.00
		<u>\$</u>	<u>852,910.00</u>

To Provide for a Net Expenditure (Recovery) of (from) The Kelsey Institute of Applied Arts and Sciences Revolving Fund

Subvote 31

Statutory Appropriation

Estimate	<u>\$ (67,810.00)</u>	Receipts	\$ 1,874,120.64
		Disbursements	1,767,336.42
		Net Recovery	<u>\$ 106,784.22</u>

To Provide for a Net Expenditure (Recovery) of (from) The Saskatchewan Technical Institute Revolving Fund

Subvote 32

Statutory Appropriation

Estimate	<u>\$ 42,670.00</u>	Receipts	\$ 1,104,332.98
		Disbursements	1,114,037.81
		Net Expenditure	<u>\$ 9,704.83</u>

To Provide for a Net Expenditure (Recovery) of (from) The Wascana Institute of Applied Arts and Sciences Revolving Fund

Subvote 33

Statutory Appropriation

Estimate	<u>\$ (44,070.00)</u>	Receipts	\$ 563,062.64
		Disbursements	632,772.52
		Net Expenditure	<u>\$ 69,709.88</u>

Saskatchewan Skills Extension Program

Subvote 34

Estimate	\$ 4,949,400.00	Expenditure	\$ 624,941.08
Department Head and Branch Head Salaries			
Permanent Positions — Salaries		\$	25,886.15
Temporary Positions — Salaries			81,918.00
Labour Service, Casual and Part-Time Employment			1,999.16
Advertising and Printing Related Expenses			15,618.05
Travelling Expenses			1,806.81
Contractual Services (Other)			6,929.32
Office Equipment			490,504.42
Sundry			169.90
			109.27
		\$	624,941.08

Grants for Youth Services

Subvote 35

Estimate	\$ 5,745,000.00	Expenditure	\$ 4,653,062.61
----------------	------------------------	-------------------	------------------------

Grants:

A & A Catering	\$	413.75	Alliance Church	1,038.10
A & D Farm Centre		800.80	Allied Enterprises Inc.	1,050.00
A & M Dennis Red & White Store		623.70	Allied Tiling & Floors Ltd.	977.90
A & M Fast Foods		1,050.00	Allison Stores Ltd.	966.00
A & N Auto & Machine Ltd.		2,400.00	Almi Coffee Service Ltd.	2,400.00
A & R Farms Ltd.		1,050.00	Alsask Cafe	322.00
A. D. Concrete & Construction		917.70	Altman, Paul	1,050.00
A. J. Seeds Ltd.		1,050.00	Alumi-Glass Service Ltd.	1,050.00
A. P. & T. Amusements Ltd.		700.00	Alvena Insurance Agency (1983) Ltd.	700.00
A. W. Optical Ltd.		1,050.00	Ambassador Village (Estevan) Ltd.	1,050.00
A B C Dairy Farm Ltd.		941.50	Amok Ltd.	3,150.00
A.G.V.L. Interiors Ltd.		1,050.00	Amtrak Marketing (1983) Ltd.	1,050.00
A-Line Restaurant		611.80	Anab Sales Agency Ltd.	3,000.00
ABA Holdings Co. Ltd.		1,050.00	Anaka, Allan	627.90
ABC Child Care Centre		2,011.80	Anderson Enterprises Ltd.	740.60
ABE Oriental Imports Ltd.		907.50	Anderson Motors Ltd.	1,050.00
ACCU Agricultural Implements Ltd.		4,314.88	Anderson, Carl	1,050.00
Accutrak Systems Ltd.		1,050.00	Andres, Murray	2,600.00
Achievement Place Ltd.		1,335.35	Angell, David	273.70
Acklands Ltd.		1,050.00	Animal Management Services & Pet Clinic	1,050.00
Action Bicycle Centre		644.00	ANPCT Holdings Ltd.	1,038.10
Action Child Care Inc.		623.70	Antony, Steve	700.00
Adair, Barry		1,050.00	Anwender, Robert	400.00
Adam's Rib Lounge Ltd.		756.70	Apex Block & Pipe (N.B.) Ltd.	949.90
Adamache, Victor B.		1,050.00	Aquarius Hairstyling & Esthetics	1,787.50
Adamack, Robert		700.00	Arcola School Division No. 72	1,026.30
Administration Centre for Sport, Culture and Recreation		700.00	Ardell, Terrence	1,967.70
Adriatic Building Maintenance & Cleaning Services		1,652.50	Ardoch Co-op Farm Ltd.	676.20
Advance Moving Systems Ltd.		2,100.00	Aries Mechanical Ltd.	595.70
Agnew, Nykyforuk, Purdy & Davis		1,830.50	Arlington Beach Camp & Conference Centre	4,723.60
Agra Processing Co.		1,050.00	Arm Bldg. Supplies & Home Decorating Centre	917.70
Agripower Wholesale Ltd.		2,400.00	Arm River Housing Corporation	772.80
Agro Shirt Inc.		1,857.50	Armstrong Hillcrest Cabins Ltd.	1,050.00
Ailsby, Howard		1,050.00	Arndt, Ewaldt	1,050.00
Al Neufeld Sand & Gravel (1982) Ltd.		1,050.00	Arran & District Recreation Association	1,223.60
Al-Har Agencies Ltd.		1,050.00	Arrow Building Products Ltd.	402.50
Al's Welding & Electric Ltd.		1,050.00	Arrow Petroleum Corporation	1,802.50
Alarand Holding Ltd.		1,050.00	Artmar Enterprises Ltd.	1,050.00
Albert North Auto & Agro Supply Ltd.		3,412.50	Artnor Family Dairy	1,050.00
Aldersgate College Ministry		833.00	Assiniboia Air Conditioning Dist. Ltd.	2,400.00
Alford Floors & Holdings		559.30	Assiniboia Computer Accounting Inc.	1,050.00
Alford Floors & Interiors (1967) Ltd.		161.00	Assiniboia Pioneer Lodge Inc.	3,150.00
Algredea Farms Ltd.		1,050.00	Assiniboia, Town of	1,931.30
Aljarin Restaurants Ltd.		6,614.50	Association Canadienne Francaise de Regina Inc.	1,050.00
All Star Sports (1983) Ltd.		2,620.00	Association of Metis & Non-Status Indians of Saskatchewan	2,494.80
All-Sport Activewear		1,050.00	Astro Tire Ltd.	1,050.00
Allan Duddridge Architect Ltd.		112.70	Astron Delivery Service	3,000.00
Allan Sewer & Water Service		1,050.00		
Allan, Town of		1,883.00		
Allaround Sound		3,000.00		

Grants for Youth Services — (Continued)

Grants: — (Continued)

Athens Enterprises Ltd.	2,815.00	Bearing & Transmission Ltd.	1,050.00
Athletes Anonymous of Preeceville	2,700.00	Beatty & McMurdo Contractors Ltd.	700.00
Athmer, Alphonse	917.70	Beauchamp, John G.	2,600.00
Atton's Lake Regional Park Authority	1,050.00	Beauchesne, Ed	1,050.00
Aurora's Fashions Ltd.	1,050.00	Beauchesne, Storla & Paine Inc.	2,550.63
Austman Miller Enterprises	2,955.00	Beaudoin, Russell	350.00
Austman, Stanley	2,000.00	Beaver Lumber Co. Ltd.	1,050.00
Auto-Tronic Controls Ltd.	1,010.10	Beckett, Lloyd	322.00
Autotec Oil Co. Inc.	780.50	Bee Line Frame & Alignment Ltd.	2,800.00
Avalon Studio & Camera Shop Ltd.	1,050.00	Beechy, Village of	724.50
Avonlea Mineral Industries Ltd.	1,050.00	Beeler, Borden	893.20
Avonlea, Village of	849.10	Begg's Roadside Service	966.00
Aware House	2,250.00	Bell's Moving & Storage Ltd.	800.80
B & B Service Ltd.	1,050.00	Bellanger Bros.	1,050.00
B & D Plastics Ltd.	853.30	Bellay, Walter	700.00
B. & S. Enterprises Ltd.	676.20	Bema Imports Inc.	853.30
B. G. Logging Co. Ltd.	3,464.30	Bender, Don	2,145.00
B. J.'s Drive In Ltd.	611.80	Bender, Joseph	966.00
Baade, Cyril	350.00	Benedict, K. Ann	966.00
Babe's Bath & Baskets	788.90	Bengough & District Regional Park Authority	2,442.30
Babiy Holdings Inc.	1,050.00	Bengough, Town of	1,203.30
Badlands Regional Recreation & Culture Association	1,046.50	Berg, Ivan	925.40
Badowsky, Wally W.	644.00	Bergen, John B.	639.80
Bailey, Doug C.	1,050.00	Bergfeldt, Malcolm E.	1,050.00
Baird, Larry K.	692.30	Bergman, Dennis P.	462.70
Bakers Wasquesiu Bungalows	1,050.00	Bergstrom's Brake & Drum Ltd.	1,050.00
Balan, R. Larry	1,050.00	Berjian, Gus	1,050.00
Balcarres & District Lions Club	639.80	Bessette, Denis	1,050.00
Balcarres, Town of	1,360.10	Betke, Leo	499.10
Balfour, Moss, Milliken, Laschuk & Kyle	1,050.00	Better Buy Liquid Feeds	660.10
Balgone Parks & Recreation Board	1,404.20	Betty Lou Boutique	788.90
Ball, Douglas	966.00	Beug, Erwin Jr.	700.00
Balon, Harry	966.00	Bickner, Clifford L.	1,050.00
Bancescu, James	881.30	Bienfait Coalfields Memorial Arena Assoc.	627.90
Band City Chev-Olds-Cadillac Ltd.	579.60	Bienfait Swimming Pool	1,689.80
Banff Labour Services Ltd.	2,993.20	Bienfait, Town of	672.00
Bapco Decorating Center	3,000.00	Biensch, Harold	1,050.00
Bar B Quarter Horses	736.40	Big River Pharmacy Ltd.	1,050.00
Bar E. Farms Ltd.	452.50	Big 3 Truck & Trailer Centre Ltd.	273.70
Baragar, Len	925.40	Biggar Golf Club	1,050.00
Barber Landscaping	3,150.00	Biggar, Town of	3,138.10
Barbier Agri-Bus Ltd.	1,050.00	Bill Hicke's Kyles Sporting Goods Ltd.	1,010.10
Barclay, Robert	1,050.00	Bill's Engine Depot Ltd.	1,050.00
Barleen Developments Ltd.	483.00	Bill's House of Flowers Ltd.	1,050.00
Barrier Beach Resort	1,050.00	Billett, H. Jerry	1,050.00
Barry Hodgson Racing Stable	1,050.00	Binkley Investments	833.00
Bartok, Wilfred	1,050.00	Binkley's Funeral Service (M.C.) Ltd.	837.20
Bast, Leonard	1,050.00	Binner, Charles	700.00
Bast's Radiator & Brake Ltd.	1,050.00	Birch Hills & District Golf Club	800.80
Bastness, Harry	322.00	Birch Hills, Town of	1,661.80
Batch's Service	450.80	Birn, Wayne	1,050.00
Bates, Ruth	2,372.50	Birrell's Hardware	1,022.00
Battleford Drug Mart	1,030.40	Black Diamond Ranch	1,050.00
Battleford Hardware	700.00	Black, Willis	1,046.50
Battleford School Division No. 58	756.70	Blaine Lake, Town of	2,072.00
Battleford, Town of	5,206.60	Blake, Albert	1,050.00
Battlefords Aquatic Park General Partner Inc.	4,161.50	BLM Architects Ltd.	1,050.00
Battlefords Chamber of Commerce	1,010.10	Blue, William C.	1,050.00
Battlefords Community Cablevision	2,880.50	Bluebird Cafe	2,100.00
Battlefords Regional Care Centre	1,050.00	BOA Constructors	1,050.00
Battlefords Transit System	402.50	Boak Enterprises Ltd.	3,172.65
Battlefords Union Hospital	1,412.60	Boardman, Dr. B. M.	2,800.00
Battlefords Wildlife Federation	3,094.00	Bob Davison Restaurants Corporation	1,050.00
Baumann, Frank P.	623.70	Bobash, Olga	1,050.00
Bawden, Murray	1,800.00	Boehm, Edwin	1,050.00
Bayda, Joseph M.	1,050.00	Boehr Construction	816.90
Baywest Foods Inc.	4,324.38	Boire, Roland	700.00
BBT Geotechnical Consultants Ltd.	1,005.90	Boldt, Dennis C.	1,050.00
Bearing & Transmission (Lloyd) Ltd.	1,050.00	Bone, Wayne F.	1,050.00
		Bonk, Stanley L.	644.00

Grants for Youth Services — (Continued)

Grants: — (Continued)

Bonnett's Loaf "N" Jug	1,050.00	Buffalo View Campground (1984) Ltd.	1,050.00
Bonnie Brae Farm Co. Ltd.	1,022.00	Buhr, John R.	1,050.00
Border Glass & Aluminum Ltd.	4,796.88	Buhr, Leander	1,050.00
Border-Line Housing Co. (1975) Inc.	2,076.20	Bullock, Robert J.	1,050.00
Boreen, Curtis	700.00	Bulyea Community Co-operative	
Bornn Wiens Enterprises Ltd.	2,500.00	Assoc. Ltd.	1,299.90
Borstmayer, Des	1,050.00	Buns Master Bakery	1,050.00
Bossaer Contracting Ltd.	1,360.00	Burghardt, John	816.90
Boswell, John C.	655.90	Burron Lumber (Burcam Holdings Ltd.) ..	1,050.00
Boughen Nurseries Ltd.	2,007.60	Burstall Swimming Pool Association Ltd.	2,100.00
Bourgeois, Adrien Paul.	982.10	Burt's Burners	740.60
Bousquet, Judy	788.90	Burton Holdings Ltd.	1,050.00
Boutin, Andre	1,050.00	Burton, George	909.30
Boutin, Paul	1,050.00	Bushell Park Community Club	961.80
Boutin, Pierre	1,050.00	Bushell Park Community Council	1,159.40
Bow Valley Regional Park Authority	844.90	Bute, Francis Cornelius	941.50
Bowling Pin House Club Inc.	1,004.20	Button Holdings Ltd.	607.60
Box Office Video Co. Ltd.	2,187.50	Bzdel, Sylvester	1,050.00
Boy Scouts of Canada	973.70	C & F Installations Co. Ltd.	816.90
Boychuk Construction Ltd.	1,050.00	C & J Sprinkler Specialists Ltd.	1,050.00
Boyenko, Peter	1,050.00	C & L Car Wash	10,090.00
Boyewko, Sylvia D.	961.80	C & S Construction Co. Ltd.	853.30
Boyle, Francis J.	977.90	C J's Clothing	1,038.10
Brad, Joe	700.00	C. F. Videocomp	627.90
Bradish Plymouth Chrysler Ltd.	2,680.00	C. Futura Fences	672.00
Brady's Solo Store	700.00	C. G. Construction Ltd.	788.90
Brandle Garage Ltd.	1,050.00	C. M. Specialty Rentals Ltd.	2,135.00
Brats Holdings Ltd.	764.40	C.H.C. Holdings Ltd.	623.70
Bratton, John	500.00	Cabri Regional Park Authority	1,050.00
Bray, Norman	929.50	Cabri, Town of	1,050.00
Bredenbury, Town of	1,050.00	Cairns Homes Ltd.	2,100.00
Breker, Clarence R.	1,050.00	Cal Davis Sales Ltd.	1,050.00
Breker, Matthew T.	1,050.00	Caledonian Curling Club Co-operative	
Brennan Supply Ltd.	1,661.80	Ltd.	1,050.00
Bri-Ma-Del Park	402.50	Callin, Patrick	885.50
Bridals By Gayle Robert Ltd.	2,340.00	Calvert Motor Sales Ltd.	1,050.00
Brides-N-Belles Ltd.	644.00	Cam Don Motors Ltd.	849.10
Briercrest Bible College	5,250.00	Cam-Cor Enterprises Ltd.	2,203.75
Briggs, R. Melvin	1,050.00	Cambrian Engineering Group Ltd.	5,647.50
Brightman, David T.	644.00	Camera West Film Associates Ltd.	1,050.00
Brisebois, Adrien D.	579.60	Camp Christopher	1,449.00
Brisebois, Marcel	1,050.00	Camp Lemieux-Lac Pelletier	1,610.00
Briske, Alvin R.	1,050.00	Camp McKay	563.50
Bristow, Earl	1,050.00	Camp Monahan Association	4,200.00
Broadcasting Station CJSL Radio	2,200.00	Camp Outlook Inc.	483.00
Broadview & District Chamber of		Camp Tapawingo	2,221.10
Commerce	941.50	Campbell Holdings Ltd.	5,852.50
Broadview Esso Restaurant	1,050.00	Campbell Motors Ltd.	1,050.00
Broadview Historical & Museum Assoc.	644.00	Campbell, Sam J.	1,050.00
Broadview School Division No. 18	305.90	Campion College	1,468.60
Broadview, Town of	547.40	Campus Day Care Centre Inc.	466.90
Boradway Florists	627.90	Canada Cafe (Estevan) Ltd.	1,050.00
Brock Enterprises Ltd.	1,050.00	Canada Cement Lafarge Ltd.	2,072.00
Brockman, Edward	1,050.00	Canada Trust	1,050.00
Brockman, Leo H.	1,050.00	Canadian Amateur Swimming	
Brown & Riggs	1,050.00	Association	805.00
Brown, R. J.	515.20	Canadian Amateur Synchronized	
Bru-Del Farms Ltd.	1,050.00	Swimming Assoc. Inc.	1,050.00
Bruce, William A. G.	414.40	Canadian Bible College	1,050.00
Bruno Concrete Ltd.	788.90	Canadian Oxygen Ltd.	1,050.00
Bruno, Town of	2,142.00	Canadian Parents for French	2,028.60
Bryant, Doug	700.00	Canadian Parents for French Sask. Inc.	1,964.20
Bubble & Blast	881.30	Canadian Red Cross Society — Sask.	
Buchan Enterprises Ltd.	901.60	Div.	5,250.00
Buchanan Concrete & Construction		Canadian Revival Fellowship Inc.	676.20
Ltd.	483.00	Canadian Sunday School Mission	9,450.00
Buck's Sales Ltd.	1,050.00	Candle Castle Restaurant (1982)	1,050.00
Buckle, R. Dale	869.40	Cannon, James H.	1,050.00
Budd, Norval	1,050.00	Cannon, Ross	961.80
Buddecke, Alfred W.	591.50	Canoe Lake West Resort	350.00
Budget Rent-A-Car of Saskatoon Ltd.	1,050.00	Canora Golf & Country Club	2,100.00
Bueckert, David	1,050.00		

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Canora Welcome Statue Committee Inc.....	2,100.00	Chatterson, Laurie.....	1,050.00
Canora, Town of.....	4,047.40	Che-Ron Farms Ltd.....	644.00
Canwest Opinion Results Group Ltd.....	1,010.10	Cheetham & Rattan Architects Inc.....	1,050.00
Canwood Radio & TV Ltd.....	2,400.00	Chem-Est Industries Ltd.....	1,050.00
Cardinal Concrete (1982) Ltd.....	877.10	Cherkas, Peter.....	764.40
Care-A-Sell Holdings.....	917.70	Cherry Furniture Design.....	9,187.50
Carefree Sports & Marine Ltd.....	768.60	Chetel Enterprises Ltd.....	676.20
Carielle's Flower Shoppe.....	2,636.25	Chethy Holdings Inc.....	849.10
Carl Brady Trucking Ltd.....	2,400.00	Chicilo, Michael.....	1,050.00
Carles Store (1981) Ltd.....	700.00	Chicken Little Drive-Inn.....	1,050.00
Carlier, Ervin.....	1,050.00	Child Care Centre Co-operative Ltd.....	2,900.00
Carling O'Keefe Breweries of Canada Ltd.....	1,050.00	Child Evangelism Fellowship of Saskatchewan.....	2,100.00
Carlos, Nickolas M.....	1,050.00	Children's Community Co-op. Day Care.....	1,050.00
Carlson, Edward.....	1,050.00	Children's Corner Bookstore.....	2,620.00
Carlson, Karl D.....	1,050.00	Chimo Pontiac Ltd.....	1,050.00
Carlton Trail Grill.....	2,500.00	Ching, Grant.....	1,050.00
Carlton Trail Regional Park Authority.....	2,100.00	Chinook Enterprises Ltd.....	1,050.00
Carlyle Bakery Ltd.....	1,005.90	Chipeur, Edward.....	1,050.00
Carlyle Farm Equipment Ltd.....	639.80	Chipman Inc.....	1,050.00
Carlyle, Town of.....	941.50	Choice Books.....	1,038.10
Carnduff, Town of.....	1,750.00	Choiceland, Town of.....	1,255.80
Carnegie, James A.....	1,050.00	Choo Foo, Dr. G. F.....	644.00
Carpet Call.....	1,480.00	Choque, Harry.....	700.00
Carragana, Village of.....	788.90	Chornawka Brothers Farms.....	724.50
Carroll's Building Systems & Supply Inc.....	1,050.00	Chorneyko, George.....	644.00
Carrot River Pharmacy (1983).....	1,050.00	Christophersen, Lorne.....	2,400.00
Carrot River, Town of.....	1,050.00	Christopherson, K. Garry.....	885.50
Carswell Moving & Storage Ltd.....	2,688.00	Chrusch, Nick.....	1,050.00
Casavant, Arthur.....	1,050.00	Churchbridge, Town of.....	2,398.20
Case Power & Equipment.....	1,050.00	Churchill River Canoe Outfitters.....	1,050.00
Casemore, Dave.....	1,050.00	Chutskoff, Mike.....	1,050.00
Cash Motors & Auto Body Ltd.....	1,050.00	Cin-Dar Investments Ltd.....	1,050.00
Casson, William.....	639.80	Cindercrete Products Ltd.....	1,050.00
Castle Antiques & Crafts.....	1,050.00	Circle Drive Alliance Church.....	1,050.00
Castle Security Services Ltd.....	998.20	Cirrus Enterprises.....	901.60
Cathedral Area Co-operative Day Care.....	989.80	City Centre Motel.....	350.00
Cathy's Inn Ltd.....	644.00	City Lawn Maintenance.....	1,750.70
Cayford, M. E.....	1,050.00	City Rent-A-Car Ltd.....	1,050.00
CDM Farms.....	1,050.00	Clark Acres Ltd.....	861.00
Centax of Canada.....	1,050.00	Clark's Plumbing.....	1,955.00
Centennial Special Care Home.....	6,491.10	Clarke, John E.....	1,050.00
Central Business Equipment Ltd.....	1,050.00	Clarkson Transport Ltd.....	1,050.00
Central Butte & District Rec. Assoc.....	1,400.00	Clavet, Village of.....	1,022.00
Central Butte Animal Clinic.....	1,050.00	Clayton McLain Memorial Museum Inc.....	966.00
Central Butte Construction Ltd.....	579.60	Clermont Equipment Ltd.....	700.00
Central Caissons Ltd.....	1,222.50	Clews, W. Wayne.....	1,050.00
Central Distributors.....	1,050.00	Clifton Associates Ltd.....	1,050.00
Central Irrigation Co. Ltd.....	1,050.00	Clifton, Burton A.....	1,050.00
Central Plains Nursery Ltd.....	1,050.00	Climax, Village of.....	877.10
Central Plumbing & Heating Ltd.....	1,010.10	Clinton Construction Ltd.....	772.80
Central Tractor Ltd.....	1,050.00	Co-operative La Fransaskoise Limitee.....	2,625.00
Ceylon Hotel Ltd.....	961.80	Cochin Jolly Roger.....	1,030.40
Ceylon Regional Park Authority.....	1,231.30	Cochranes Allied Hardware Ltd.....	1,050.00
Chabros Plumbing & Heating Ltd.....	1,050.00	Coleville Recreation Board.....	1,191.40
Chalifour, Paul.....	1,050.00	College Lawn Tenders Inc.....	1,050.00
Chambers, G., Paint Contractor.....	849.10	College of Emmanuel & St. Chad.....	1,050.00
Chambers, Garry W.....	885.50	Collins, Morley.....	1,050.00
Chan, Charles.....	257.60	Colonsay Regional Pool.....	515.20
Chaplin Swimming Pool.....	1,400.00	Colonsay Restaurant.....	1,050.00
Chaplin, Village of.....	1,050.00	Colonsay, Town of.....	1,332.10
Chapman, Fred.....	1,050.00	Colt Engineering Corp.....	2,100.00
Charabin Seed Farm Ltd.....	1,050.00	Columbus Park Board.....	1,050.00
Charanduk, Willie.....	1,050.00	Cominco Ltd.....	3,150.00
Charles Cattle Co. Ltd.....	350.00	Commander Board Sales (1968) Ltd.....	1,050.00
Charles Repair & Service Co. Ltd.....	1,022.00	Commonwealth Leakage Consultants Ltd.....	1,050.00
Charlie's Fast Foods Ltd.....	1,882.50	Con-Cast Products Inc.....	1,026.20
Charlie's Plumbing & Heating Co. Ltd.....	1,050.00	Con-Tor Distributors Ltd.....	1,050.00
Chartier Hotels Ltd.....	11,311.40	Conacher Farms.....	1,050.00
Chase, Douglas A.....	949.90	Condon Surveys Ltd.....	1,050.00

Grants for Youth Services — (Continued)

Grants: — (Continued)

Conference of Mennonites of Saskatchewan	7,760.20	D. R. K. Management & Investment Ltd.	2,297.50
Conrad, Dwane	672.00	D-5 Holdings Ltd.	2,400.00
Constantinoff, Doug.	2,100.00	Dairy Producers Co-operative Ltd.	1,050.00
Consumer's Co-operative Refineries Ltd.	1,050.00	Dakue Enterprises	1,050.00
Continental Salt Co. Ltd.	2,772.50	Dal-Sask. Farms Ltd.	350.00
Cooke Agencies Ltd.	1,010.10	Dale Schatz Enterprises Ltd.	1,038.10
Copyrite Business Systems (1981) Ltd.	2,555.00	Dale, John A.	515.20
Cornwells Drug Store Ltd.	1,050.00	Dallas Properties Ltd.	2,095.00
Coronach Chamber of Commerce	732.20	Dalmeny, Town of	1,887.20
Coronach, Town of	1,565.20	Damon Developments Ltd.	1,050.00
Cory Park Mobile City	740.60	Dan Troupe Men's Wear Ltd.	994.00
Cosmopolitan Industries Ltd.	4,200.00	Danger, Ken G.	1,050.00
Cote, George V.	861.00	Daniels Engineering Ltd.	1,050.00
Couch, yt, Carl.	1,050.00	Dannevirke Lutheran Church Inc.	700.00
Coulter Enterprises	2,400.00	Danny's Golf Shop Ltd.	1,050.00
Coulthard Enterprises Ltd.	2,857.00	Darr Distributors Ltd.	2,800.00
Country Comfort Service & Cafe	531.30	Darsyl Drugs Ltd.	1,050.00
Country Craft & Cone	700.00	Dasher Courier Services	3,000.00
Country Holdings Inc.	885.50	Dataport Computer Centre Inc.	1,050.00
Country Kitchen	720.30	Daum, John R.	700.00
Country North Confectionery Ltd.	869.40	David Dixon Painting	805.00
Coutts Courier Co.	3,000.00	David Knight's General Store	611.80
Covlin, Frank.	800.80	David Thane Architect Inc.	1,050.00
Cowan, Gray	1,050.00	David's Interior Design Service	1,965.00
Cox, Darryl	957.60	Davidson Co-operative Association Ltd.	1,610.00
Cox, Donald J.	961.80	Davidson Community Recreation Board	3,500.00
CP Distributors (Western) Ltd.	9,003.13	Davidson Drug Ltd.	1,050.00
Cradle & All Children's Furniture	2,600.00	Davidson, Town of	2,100.00
Craig Bros. Ltd.	1,050.00	Davidson's I.G.A.	989.80
Craig Insker Men's Wear Ltd.	2,812.50	Davies, Lyle T.	1,300.00
Craik & District Regional Park	2,104.20	Dawson, Donald W.	700.00
Craven Bakery Ltd.	1,050.00	Day's Market Garden	655.90
Credit Union Central	853.30	Dayle, Don	966.00
Creelman Community Complex	1,050.00	De Coninck Smith, Nancy	627.90
Creelman Parks & Recreation Board	144.90	De Gooijer, G. J.	1,050.00
Crescent Market Place & Tea Room	1,050.00	Dean Consulting Engineering Ltd.	1,050.00
Crest Store Ltd.	644.00	Dean Smith Acres Ltd.	3,000.00
Crittenden, Hugh	1,050.00	Dean, Allan	1,050.00
Croll's Ltd.	1,050.00	Debden, Village of	1,400.00
Crossbuck Land & Cattle Co.	2,400.00	Dee Jay's Food Services Ltd.	370.30
Crossman, John R.	1,050.00	Deer Ridge General Store Ltd.	2,668.75
Crossroads Pentecostal Assembly Corporation	2,500.00	Del-Air Systems Ltd.	1,050.00
Crowhurst, Harold	1,050.00	Delday, David G.	563.50
Crozon Farms	1,050.00	Deleuw Cather Western Ltd.	1,050.00
CSP Foods Ltd.	941.50	Delight Pizza Ltd.	1,050.00
Cudworth Nursing Home	784.70	Delisle & District Recreation Board	1,050.00
Cudworth, Town of	1,899.10	Delisle Thompson Sporting Goods (1976) Ltd.	2,200.00
Culligan Water Conditioning	917.70	Delisle, Town of	1,050.00
Cumberland Arcade	2,189.75	Delk Holdings Ltd.	2,700.00
Cupar, Town of	1,787.10	Delmas Industries Ltd.	593.75
Currah's Food Hut	861.00	Deloitte, Haskins & Sells	1,516.90
Custom Agriculture Services Inc.	1,050.00	Delparte, D. G.	700.00
Custom Home Centre Ltd.	756.70	Delta Phones	2,134.20
Custom Truck Sales Ltd.	1,050.00	Delyne's Hairstyling	2,673.75
Cut Knife Elks Lodge No. 380	350.00	Demers Shopping Centre Ltd.	692.30
Cut Knife, Town of	700.00	Deneschuk Homes Ltd.	4,765.00
Cy's Auto Glass Ltd.	623.70	Denim 'N' Lace	949.90
Cypress Hills Developmental Association	660.10	Denis, Roy	1,050.00
Cypress Park Service (1981)	1,050.00	Denys, George E.	1,050.00
Cypress Training Stables	998.20	Derges-McPhadden Office Products Ltd.	1,050.00
D & A Grocers	2,606.25	Deschambault Lake Resort	1,050.00
D & D Jean Fashion Ltd.	1,022.00	Desrochers Development Corporation ..	966.00
D & H Holdings Ltd.	2,934.75	Desrosiers, Gerald	1,050.00
D & J Enterprise	1,050.00	Deutscher, Kunaman & Scott	611.80
D & L Farms Ltd.	1,050.00	Developers Management Inc.	1,050.00
D. & A. Store Ltd.	1,460.90	Devil's Lake Confectionery & Supplies ..	672.00
D. J.'s Delivery	1,140.00	Devine, Dennis J.	1,050.00
D. J.'s Tire & Battery Centre	700.00	Diamond Steel & Salvage Ltd.	1,050.00
		Diamond View Farm	1,050.00

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Diehl, Real	1,050.00	Edwards, Dennis A.	1,022.00
Digney, Leonard J.	1,050.00	Edwards, Kenneth	1,050.00
Dillman, Anton	1,050.00	Eger, Merlyn	1,022.00
Diners Holdings Ltd.	6,332.21	Eggum, Abrametz & Assoc.	1,050.00
Dinsmore, Village of	563.50	Ehman, Dennis R.	2,100.00
Dixon Wood Works	1,726.25	Eildon Vale Farms Ltd.	1,050.00
Dobko, Orest H.	1,050.00	Eileen's Coffee Shop	1,050.00
Doddsland, Village of	611.80	Einarson's Automotive	865.20
Dohms, Wesley N.	700.00	Ekstrand Agri Sales Ltd.	1,050.00
Dolan Holdings Ltd.	1,050.00	El Toro Electric	1,050.00
Dollarz Fine Furniture & Home Hardware	2,400.00	Eladon Investments	1,050.00
Domashovitz, Lenard	1,050.00	Elbow Lutheran Bible Camp	1,050.00
Domtar Inc.	1,050.00	Elbow, Village of	1,899.10
Don Johnson Construction	350.00	Eldonan Farms Ltd.	1,050.00
Don's Family Clothing	1,050.00	Electronic Space Inc. (Wonderland)	2,015.00
Don's Shop-Rite	724.50	Elite Eavestroughing Ltd.	4,800.00
Donald Moving & Storage	853.30	Ellis, Rodney A.	1,050.00
Donez Foods	2,625.00	Elrose, Town of	644.00
Donnelly Construction Ltd.	1,050.00	Emde Enterprises Inc.	1,587.50
Donric Enterprises	6,942.50	Emerald Distributors	3,000.00
Dorrance, Thomas	1,050.00	Emerald Lake Regional Park	1,050.00
Double D Handyman Service	595.70	Emil's Plumbing & Heating Ltd.	973.70
Double J Welding	2,217.50	Emma & Christopher Lakes Cottage Owners Assoc.	478.80
Double K Enterprises	5,383.75	Emmanuel Baptist Church	1,991.50
Double X Simmental Farms Ltd.	1,050.00	Enge, Barry D.	1,050.00
Doug Larson Painting	933.80	Engele Holdings Ltd.	700.00
Douglas, Randall Richard	1,050.00	Engineering Reproduction Services Ltd.	3,000.00
Dow, Hazen	1,050.00	Ennis, Cecil	756.70
Dressler, Herbert	700.00	Enns, Leonard W.	1,050.00
Driedger, Irvin C.	563.50	Enns, Peter F.	1,050.00
Du Mar Enterprises 1983 Ltd.	607.60	Episcopal Corporation of Saskatchewan	2,100.00
Dubal Management Ltd.	2,812.50	Epp, John H.	1,050.00
Dube Holdings Ltd.	1,050.00	Erickson, Selmer	704.20
Dube Management Ltd.	1,050.00	Erickson, Vern	1,050.00
Dublanica, Ross	949.90	Esso Resources Canada Ltd.	1,050.00
Dubreuil, Herve	1,050.00	Esterhazy Hardware & Furniture	1,050.00
Dumas M & M Food Store	305.90	Esterhazy, Town of	6,306.30
Duncan, Robert	1,050.00	Estevan Alliance Church	1,050.00
Duncan, William J.	966.00	Estevan Brick	1,050.00
Duprey's Dairy Bar	1,050.00	Estevan Brick Wildlife Association	1,050.00
Durabond Roofing 1999 Corporation	2,100.00	Estevan Car Care & Kwik Lube	1,050.00
Durasil Holdings Ltd.	700.00	Estevan Co-operative Association Ltd.	1,050.00
Dushell Enterprises Ltd.	933.80	Estevan Comprehensive School Board	2,027.90
Dust Construction	1,050.00	Estevan Medical Clinic	1,050.00
Dusyk Enterprises Ltd.	1,050.00	Estevan National Exhibition Centre	1,050.00
Dutchak's Transport Ltd.	6,000.00	Estevan R.C.S.S. Division No. 27	1,907.50
Dutchman Limousin	736.40	Estevan School Division No. 95	2,716.00
Dynamic Plumbing & Heating Ltd.	1,050.00	Estevan Woodlawn Golf Club Inc.	3,150.00
E & E Bulk Sales Ltd.	450.80	Estevan, City of	13,276.20
E & E Investments Ltd.	1,050.00	Eston Riverside Regional Park	2,100.00
E. Charan Holdings Inc.	1,050.00	Eston-Elrose School Division No. 33	3,934.70
E. Dust Enterprises Ltd.	611.80	Eston, Town of	2,100.00
E. E. Erickson & Sons Equipment Ltd.	780.50	Eston, Town of & District Recreation Board	2,124.50
E. T. Contracting Ltd.	3,000.00	Evenson, Rodger	1,050.00
Eagle Creek Regional Park Authority	1,339.80	Everything's Coming Up Roses Florists Inc.	2,400.00
Eagles Nest Inn Ltd.	1,005.90	Ewen, Edwin	1,288.00
East Central Co-operative Ltd.	2,100.00	F. B. F. Enterprises Ltd.	2,440.00
Eastend Agencies Ltd.	772.80	F/M Ventures	2,142.50
Eastend, Town of	1,050.00	Fabric Sewing Centre	1,014.30
Eastside Auto Wreckers	4,872.50	Failler, Jack	1,100.00
Eastview Day Care Co-operative Assoc.	370.30	Fairview Fairways Ltd.	961.80
Eatonia & District Recreation Board	973.70	Fairway Holdings Ltd.	1,350.00
Eatonia, Town of	1,050.00	Fairy Glen Hotel	2,400.00
Eaves Toyota Ltd.	2,886.25	Faith Lutheran Church	350.00
Echo Bay, Resort Village of	446.60	Falkland Farms	1,050.00
Econo Soft Sales & Service Ltd.	2,630.00	Family Life Saskatchewan	1,050.00
Ed's Hilltop Esso	6,102.00	Family Memorial Arts Ltd.	1,050.00
Ed's Painting & Decorating	869.40		
Edam, Village of	1,327.90		
Edwards & Franklin	998.20		

Grants for Youth Services — (Continued)

Grants: — (Continued)

Family Store.....	639.80	Freitag, Hugo.....	1,030.40
Farm & Garden Centre of Saskatoon Ltd.	1,050.00	Friends Together Child Care Co-operative.....	1,022.00
Farmac Enterprises Ltd.	837.20	Friesen, A. Ervin.....	1,050.00
Farmfax Enterprises Inc.	672.00	Friesen, Harry.....	1,050.00
Farmwest Management Ltd.	708.40	Friesen, J. S.	977.90
Farris, Byron.....	724.50	Friesen, Peter.....	1,050.00
Fast, Eldred L.	708.40	Friesen's Equipment Ltd.	1,050.00
Favreau Holdings Ltd.	5,460.75	Fripp Fibre Forms Ltd.	7,657.50
Faye, Frank.....	4,050.00	Frontier Agri-Motors.....	816.90
Federuik, George M.	1,050.00	Frontier Construction Ltd.	1,670.00
Feduk, Morris M.	1,050.00	Frozen Hen Inc.	7,050.00
Fehr, Andrew.....	2,600.00	Fruson, Art.....	1,050.00
Fehrs' Retail Co. Ltd.	2,250.00	Funk, Kerby.....	772.80
Fennell, Cochrane, Lavalin Inc.	3,150.00	Funk, Walter.....	1,400.00
Fenway & Associates.....	917.70	G & E Plumbing & Heating Ltd.	322.00
Ferguson, Folstad, Friggstad Architects	1,038.10	G & G Photo Warehouse.....	2,800.00
Ferland, Village of.....	700.00	G & L Page Holdings Ltd.	1,050.00
Ferns Groceteria.....	796.60	G & S Service.....	1,050.00
Feltis Transport.....	3,000.00	G. A. Construction Ltd.	3,665.00
Fiege, Elton W.	644.00	G. H. Excavating (1976) Ltd.	949.90
Field, Ronald.....	1,050.00	G.F.H. Plumbing & Heating Ltd.	768.60
Fifth Avenue Family Physicians.....	1,050.00	Gabriel Dumont Institute of Native Studies & Applied Research Inc.	1,932.00
Fifth House Ltd.	1,492.50	Gabriel Housing Corporation.....	2,100.00
Fillmore, Village of.....	700.00	Gabruach Acres Ltd.	837.20
First Baptist Church Day Care.....	1,050.00	Gain Gas Bar.....	1,791.25
First Filter Service Ltd.	2,100.00	Gainsborough Swimming Pool.....	700.00
Fischers' Equipment Ltd.	1,050.00	Galambos, Alex.....	639.80
Fisher, Percy.....	1,050.00	Gall, Fred.....	977.90
Fisich, W. R.	370.30	Gallais, Bruce.....	784.70
Fitwest.....	1,078.70	Gallant's Food Service Ltd.	1,050.00
Flaman Sales Ltd.	1,050.00	Gallivan Red & White.....	700.00
Flamingo Restaurant Ltd.	3,000.00	Gam-Pac Distributing Ltd.	2,900.00
Fleming Meats & Groceteria Ltd.	1,920.00	Gamble, Rodney.....	1,050.00
Fleming, Earl E.	1,050.00	Gando Holdings Ltd.	450.80
Flexi-Coil Ltd.	1,050.00	Gane Honey Farms Ltd.	595.70
Floral Fantasies.....	499.10	Garry L. Voinorosky Ltd.	6,210.00
Flying Bar W Farms Ltd.	1,050.00	Gary's Service Centre.....	1,050.00
Flying Dragon Foods Inc.	966.00	Gator Home Centre Ltd.	865.20
Foam Lake Central Park Swimming Pool.....	1,050.00	Gauld's Service.....	2,787.50
Foam Lake Columbus Club.....	289.80	Gauthier, Raymond J.	2,400.00
Foam Lake Golf & Country Club.....	1,150.80	Geesen, Donald.....	350.00
Foam Lake Jubilee Home.....	350.00	Geissler, Albert.....	966.00
Foam Lake, Town of.....	1,400.00	Geissler, Marjorie.....	1,050.00
Fofonoff, George.....	1,050.00	Geisthardt, Dr. A. W. & Baumann, Dr. H. W.	338.10
Fogg's Groceries Ltd.	3,000.00	Gene's Ltd.	1,050.00
Folk, Daniel F.	1,050.00	Genstar Cement Ltd.	1,050.00
Folk's Curling Corner All-Sport Active Wear.....	2,600.00	George Michaels Mens Wear Ltd.	885.50
Forster Realty Ltd.	483.00	George Reed Foundation for the Handicapped.....	579.60
Fort Qu'appelle, Town of.....	1,050.00	George S. Hyde Co.	1,050.00
Fosston Service Center.....	2,400.00	George's Green Acre Gardens.....	1,050.00
Foster Travel Services Ltd.	5,000.00	George's Pharmacy Ltd.	1,127.00
Fosters Service (81) Ltd.	1,050.00	Geotec Contracting Ltd.	338.10
Four Seasons Aquatic Centre.....	752.50	Gerger, Herb.....	1,050.00
Four-K Holdings Ltd.	2,800.00	Gerich, Frank.....	1,050.00
Fournier Store.....	917.70	Gheyssen, Charles.....	1,050.00
Fox Valley, Village of.....	2,100.00	Ghirardelli Enterprises Ltd.	1,050.00
Fradette, Lucien.....	1,050.00	Gibson & Urton Associates Ltd.	2,600.00
Fran's Gifts & Souvenirs.....	338.10	Gibson's Texaco.....	957.60
Frank Dunn Trailer Sales (1979) Ltd.	720.30	Gilhen Farms Ltd.	1,050.00
Frank Eliason Centre.....	1,050.00	Gillanders, Brock.....	849.10
Frank, Albert J.	875.00	Gilmour, William.....	350.00
Frank's Dept. Store 1974 Ltd.	1,595.00	Gingrich, Cam W.	1,050.00
Fraser Contracting Ltd.	1,050.00	Girl Guides of Canada.....	4,088.70
Fraser Corner Services Ltd.	805.00	Gisi, Lee.....	1,050.00
Fraser Oil Ltd.	434.70	Gisiason, Victor.....	1,050.00
Fraser Seed Farm.....	1,050.00	Gladwic Farm Co. Ltd.	1,050.00
Fraser, Harold.....	1,050.00	Gleim, Ron.....	2,400.00
Fred's Enterprises Ltd.	1,050.00	Glen Elm Lutheran Church.....	700.00
Fredel Holdings Ltd.	1,050.00		

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Glenburn Regional Park	764.40	Gurski Construction	611.80
Glencairn Alliance Church	994.00	Gurski Hotels Ltd.	515.20
Glencairn Esso Self Serve	1,050.00	Guy's Aviation Service Ltd.	1,050.00
Globe Distributors Ltd.	2,976.25	Guy's Construction	627.90
Globe Theatre Society	901.60	H & H Plumbing & Heating Ltd.	3,850.00
Go 4 Sports Ltd.	1,050.00	H & W Foods	1,050.00
Godenir, Allen D.	354.20	H. Barton Farms Ltd.	1,050.00
Gold Star Energy Saving Products Ltd.	1,050.00	Haas Bros.	909.30
Golden Acres Seed Farm	1,050.00	Haas, Reinhold	1,050.00
Golden Phoenix Trading Co.	692.30	Haber Holding Ltd.	1,400.00
Golden Prairie, Village of	1,223.60	Haddock Drug Mart Ltd.	1,050.00
Gomes, Dr. Vitalis E.	1,038.10	Hager, Joseph A.	966.00
Goodman, Ross	1,050.00	Hagerty Agencies Ltd.	579.60
Goodyear Canada Inc.	1,050.00	Hague, Village of	816.90
Goohsen Farms Ltd.	2,400.00	Haines, C. W.	1,050.00
Gooselake Broadcasting Co. Ltd.	3,094.00	Hair Affair Inc.	2,095.00
Goranson, Douglas R.	289.80	Halipchak, Morris T.	418.60
Goranson, Evan R.	1,100.00	Haller, John O.	1,050.00
Gorchynski, Tony	1,050.00	Halliday, William James	1,050.00
Gordon Farms Ltd.	350.00	Halstead, Thomas R.	1,050.00
Gordon Industries Ltd.	322.00	Ham, William	1,050.00
Gottschalls Gemcraft	881.30	Hamilton Bee Ranch Ltd.	466.90
Graham, Donald S.	1,050.00	Hamilton Beverage Distributors Ltd.	837.20
Graham, Katherine F.	1,102.50	Hamilton, Craig	563.50
Grand Avenue Motors Ltd.	788.90	Hamilton, Raymond A.	2,400.00
Granite Lodge Farms Inc.	1,774.50	Hamilton's Decoration & Hobby Shop	2,980.00
Granny's Fabric Ltd.	1,050.00	Hamp, Eugene	700.00
Gravelbourg Recreation Board	1,822.80	Hamp, Lawrence W.	1,050.00
Gravelbourg School Division No. 109	1,799.00	Handford Bros.	1,050.00
Graveside Memorial Co. Ltd.	1,720.00	Hanley, Town of	611.80
Gray Farms Ltd.	1,050.00	Hannigan's	627.90
Gray, George	1,050.00	Hansome Farms	386.40
Graychar Charolais Cattle Breeders	1,050.00	Hanson, Wayne	3,000.00
Graywolf Lumbermart & Construction Ltd.	1,050.00	Happy Days Ice Cream Parlour & Eatery	1,022.00
Great Nor-Sask. Trading Co. Ltd.	881.30	Happy Shopper (1976) Ltd.	2,103.75
Great West Life Assurance Co.	2,920.00	Happy Valley Prime Rib House	2,600.00
Green Acres Supply	1,050.00	Harco Enterprises Ltd.	607.60
Green Hectares	5,000.00	Harder Homes Ltd.	1,050.00
Green Lawn Irrigation	1,050.00	Harder, Dr. L. H.	1,050.00
Green, Edward	700.00	Harder, Henry W.	966.00
Green, Stephen R.	2,400.00	Hardy Associates (1978) Ltd.	2,100.00
Green's Kimball Lake Store	989.80	Harehope Farm Ltd.	1,050.00
Greenlight Construction	2,369.00	Harland, Ervin	1,050.00
Greenshields, H. Wes.	700.00	Harper's Medical Centre Pharmacy Ltd.	1,050.00
Greenwater Country Service	3,650.00	Harrington, John Joseph	1,050.00
Greenways Management Ltd.	1,050.00	Harris Drugs	676.20
Greg's Farm Fuels	1,010.10	Harris, David F.	1,050.00
Grenfell & District Chamber of Commerce	700.00	Harrison, W. S.	1,050.00
Grenfell & District Pioneer Home	1,690.50	Harry's Landscaping	853.30
Grenfell Regional Park Authority	2,100.00	Harvest Community of the Prairies Inc.	6,747.30
Grey Owl Marine Service	1,050.00	Harvey's Hardware Ltd.	3,623.70
Griffin, Wayne E.	700.00	Harway Equipment Ltd.	1,050.00
Grimard, Laurent	893.20	Hashimoto, Dr. H. Joseph	853.30
Gronsdahl, Irvine	1,050.00	Hassett, Ken	1,050.00
Groot Honey Farm Ltd.	1,050.00	Hastings, B. G.	1,050.00
Grosskopf Holdings Ltd.	1,050.00	Hatton's Ltd.	1,050.00
Grychowski, Ron	676.20	Hauber, David	966.00
Guaranteed Refrigeration Service Ltd.	4,290.00	Hauptstein, Delbert	1,050.00
Guenther Tire Supply	1,050.00	Haven of Hope Home	1,050.00
Guidinger, Donald C.	1,050.00	Hawarden, Village of	1,078.70
Guidinger, Tom	607.60	Hazlet Co-operative Association Ltd.	2,112.00
Gulf Canada Resources Inc.	1,050.00	Head, Floyd	692.30
Gulf Restaurant	966.00	Head's Shoe Repair	812.70
Gulka, Nestor	1,005.90	Headway Management Ltd.	3,676.20
Gull Lake & Dist. Special Care Home Ltd.	1,283.80	Heck, Adolph	1,050.00
Gull Lake & District Recreation Complex Inc.	977.90	Heebner Enterprises Ltd.	1,050.00
Gull Lake Union Hospital	644.00	Heffernan, Jack	1,050.00
Gull Lake, Town of	2,112.60	Heggestad Bros.	1,050.00
		Heimlick Enterprises Ltd.	611.80
		Heinrichs, Bruno	1,050.00
		Hemauer, Robert	885.50

Grants for Youth Services — (Continued)

Grants: — (Continued)

Hemmerling, Iver C.	1,022.00	Hrushka, Walter	1,050.00
Hemming, Raymond	585.00	Hryhoriw, Tim	6..7.90
Hemstad, John F.	1,050.00	Hub City Painting Contractors Ltd.	2,460.00
Henderson, Dell	700.00	Hub City Sports Ltd.	1,577.10
Hendry, Donald	700.00	Hubbard, Village of	499.10
Henry, Stanley W.	748.30	Huber, Albert	1,050.00
Herasymuk, Lawrence	1,050.00	Hudson Bay & District Cultural Society	1,050.00
Herauf, Donald	1,050.00	Hudson Bay Dehydrators Mutual Ltd.	861.00
Herauf, Simon	1,050.00	Hudson Bay Dental Clinic	2,450.00
Herbert Farm Equipment (1982) Ltd.	933.80	Hudson Bay, Town of	4,200.00
Herbert Recreation Board	1,705.90	Humboldt & District Housing Corporation	3,029.60
Hergott International Ltd.	627.90	Humboldt Clinic	688.10
Hergott, Brendan	1,050.00	Humboldt Farm Equipment Ltd.	704.20
Hergott, H. R.	998.20	Humboldt Lumber Mart Ltd.	901.60
Heritage Canada	382.20	Humboldt Restaurants Ltd.	700.00
Herman, Waldemar L.	1,050.00	Humboldt Rural School Division No. 47	1,050.00
Hess, Vaughan	1,050.00	Humboldt Society for Aid to the Handicapped	1,050.00
Hetland, Bill	1,050.00	Humboldt, Town of	15,035.30
Hewitt, Dr. W. H.	966.00	Humeny, Fred	1,050.00
Hewko, Slaie	1,050.00	Hunchak, Daniel	1,005.90
Hextall, Harvey	1,050.00	Hunt's Foods Ltd.	1,050.00
Hicks, Kim	1,050.00	Hunt's Red & White	1,050.00
High Noon Holdings Ltd.	1,050.00	Hunter, Kenneth	700.00
Hilbert, John	850.00	Hupaelo, Edward R.	644.00
Hildebrandt, Jake	1,770.30	Hupka, James	1,050.00
Hill, Dr. C. R.	945.70	Husband, C. George	1,050.00
Hill, McLellan, Cundall & Bridges	1,050.00	Hutch's Honey	1,050.00
Hillcrest Ford Sales Ltd.	3,000.00	Hyshka, Joe	1,050.00
Hillcrest Sports Centre Inc.	3,512.60	ICG Liquid Gas Ltd.	2,573.75
Hillsdale Alliance Church	1,050.00	I. W. Camp Site Caterers Ltd.	700.00
Hinde, Allan	704.20	I.M.C. (Canada) Ltd.	4,200.00
Hinrichsen, Alvin F.	853.30	Ibis Products Ltd.	1,050.00
Hitching Post	1,050.00	Idylwyld Child Care Co-op	623.70
Hittel, Ronald B.	1,050.00	Imperial "400" Motel	2,207.50
Hittline Regina Inc.	2,100.00	Imperial Oil Ltd.	2,600.00
Hobman Farms	877.10	In Deo Foundation Inc.	2,100.00
Hodgeville, Village of	2,100.00	Indian Head Child Care Co-operative	700.00
Hodgins Auctioneers Inc.	1,050.00	Indian Head Lumbertown Inc.	1,050.00
Hodgins, Rupert	1,022.00	Indian Head, Town of	4,200.00
Hoesgen Farms Ltd.	1,050.00	Industrial Line Contractors Ltd.	941.50
Hoffman Lumber Ltd.	12,950.00	Industrial Micro Ltd.	241.50
Hoffort, David	1,050.00	Indy Enterprises Ltd.	1,050.00
Hofmann, Raymond J.	865.20	Indy's Pizza & Confectionery	607.60
Hogg, Eva I.	1,050.00	Inland Audio Visual	2,200.00
Holgate Law Office	2,450.00	Inn on the Park	692.30
Holiday Inn Ltd.	1,010.10	Innovation Audio Inc.	2,900.00
Holiday Wheels Campground Ltd.	1,927.10	Inter Alia Properties Ltd.	1,050.00
Holiday-Scott Interiors Ltd.	2,127.50	Interlake Human Resources Corp.	2,007.60
Hollywood Hereford Ranch	3,000.00	International Forestsearch Ltd.	1,350.00
Holmes, W. L.	800.80	Interprovincial Association on Native Employment Inc.	2,100.00
Holmes, William L.	692.30	Inventronics (Sask.) Ltd.	1,050.00
Holowaty, Gerald	1,050.00	IPSCO Inc.	3,150.00
Holtvogt, Joe H.	1,050.00	Isinghood, R. Glenn	1,050.00
Home General Store	144.90	Isman's Leather Shop	1,050.00
Homestead Ice Cream & Snacks	998.20	Ituna & District Pioneer Lodge	2,100.00
Homstol Enterprises (Tisdale) Ltd.	1,050.00	Ituna & District Recreation Board	700.00
Homstol Enterprises Ltd.	1,050.00	Ituna & District Regional Park Authority	2,635.50
Hood's Sports Centre	483.00	Ituna Union Hospital	740.60
Hooper Construction	2,400.00	Ivey, Robert	700.00
Horn's Sports Inc.	3,853.30	J & G Farms Ltd.	1,050.00
Horne's Electric Ltd.	837.20	J & J Sports Ltd.	849.10
Hotel Saskatchewan Ltd.	844.90	J & J's Putters Paradise Ltd.	660.10
Hounjet, Lawrence	1,050.00	J & M Farms Ltd.	1,050.00
House of Stationery Ltd.	1,050.00	J & R Market Garden	788.90
House of Wong	1,030.40	J & S Hardware Ltd.	2,800.00
Howard Knight Insurance Service	1,050.00	J. Dyck Construction	1,050.00
Howard, Maizie May	1,050.00	J. G. Gauthier Properties Ltd.	1,050.00
Howe, Franklin	1,050.00	J. H. Hendriks & Sons Construction	708.40
Howe, Ronald S.	700.00	J. Illingworth Seed Farm Ltd.	1,050.00
Howe, William R.	1,050.00		
Howland's Honey	885.50		
Howse, Keith	398.30		

Grants for Youth Services — (Continued)*Grants: — (Continued)*

J. K. Frederickson & Son Jewellers Ltd.	994.00	Keatley Creek Farm Ltd.	1,050.00
J. L. Mooney Holdings Ltd.	579.60	Keays, Dennis M.	655.90
J. M. Textiles	700.00	Keeseekoose Indian Band	1,449.00
J.F.J. Holdings Ltd. (Auto Mart Ltd.)	1,050.00	Keet, Dennis	3,000.00
J.J.E.T. Foods Ltd.	700.00	Keg Farms Ltd.	322.00
Jackie, Harold	1,050.00	Kehrig, Francis S.	957.60
Jackie, Lorne C.	1,042.30	Keisig, Fred G.	700.00
Jackson, Gordon F.	1,050.00	Kekula, Rudolph P.	966.00
Jackson, Tom E.	800.80	Keleman, Leonard G.	644.00
Jacobsen Bay Outfitters Ltd.	1,050.00	Keller & Cameron Ltd.	2,540.00
Jadoway Farms Ltd.	1,050.00	Keller Equipment Ltd.	1,005.90
Jahnke, Albert K.	700.00	Keller, Edward F.	1,050.00
Jalbert, Julien Andre	1,050.00	Kelly, Ron	1,050.00
James Bay Inn: K. K. Phenix	966.00	Kelsey Students Association	1,050.00
James P. Darnell — Public & Mgmt.		Kelsey's Apparel Ltd.	1,050.00
Accounting	1,050.00	Kelvington, Town of	780.50
James Tire Centres Ltd.	478.80	Kemoca Regional Park Authority	1,050.00
Jamieson Farms Ltd.	1,050.00	Ken Hoff Insurance Services Ltd.	929.60
Jano Holdings Ltd.	1,072.50	Ken Logan Farms Ltd.	1,050.00
Jashadar Pools Ltd.	1,050.00	Ken's Sanitary Services	2,800.00
Jasieniuk, Peter	700.00	Kendall, Wayne	700.00
Jautz Enterprises Ltd.	700.00	Kennedy Service Korral	559.30
Jay's Moving & Storage Ltd.	639.80	Kennedy, Joe	2,600.00
Jaydees' Mens Wear Ltd.	768.60	Kennedy, Robert	1,050.00
Jean Louis Legare Regional Park		Kennedy, Village of	1,050.00
Authority	1,050.00	Kenosee Boy's & Girl's Camp	644.00
Jean Poirier Construction (1980) Ltd.	289.80	Kenroc Building Materials (1978) Ltd.	1,050.00
Jeanne's Oasis	966.00	Keon Enterprises Ltd.	1,050.00
Jeannot, David	1,050.00	Kerr, Robert G.	579.60
Jensen, Bill	3,000.00	Kerobert & District Recreation Board	3,363.50
Jensen, Ron	2,000.00	Kerobert, Town of	1,835.40
Jiffy Food Mart	756.70	Kessler, Eugene	1,050.00
Jim's Provincial Park Concession	547.40	Kesslering, Carl J.	1,046.50
JMP Property Management	1,050.00	Key Lake Mining Corp.	917.70
Joe's Cabins Ltd.	1,050.00	Kids' Connection	1,050.00
Joe's Mens Wear Ltd.	700.00	Kiljay's Shake & Log	3,000.00
John Alexander Innis Ltd.	812.70	Kindersley & District Co-operative Ltd.	833.00
John V. B. Farms Ltd.	350.00	Kindersley Bearings	2,682.50
John's Shoe Repair	1,050.00	Kindersley Meat Processors Ltd.	1,050.00
Johnson Mobile Sales Ltd.	1,050.00	Kindersley Transport Ltd.	1,050.00
Johnson, Garnis C.	1,050.00	Kindersley Twin Cinema	1,214.95
Johnson, James S.	1,050.00	Kindersley Union Hospital	676.20
Johnston Brothers Enterprises Inc.	869.40	Kindersley, Town of	6,591.90
Jolly Farms	3,000.00	King George Hotel	300.00
Jones Auto & Farm Ltd.	720.30	King, Calvin	941.50
Jughead's Drive-In	466.90	King, Wayne H.	1,050.00
Jule's Shop-Rite	1,050.00	Kingfisher Inns Ltd.	700.00
K & G Service Ltd.	736.40	Kingsway Plywood & Building Supplies	1,050.00
K & K Glass (Rosetown) Ltd.	1,050.00	Kinistino Co-operative Association Ltd.	1,050.00
K & M Grocery & Confectionery	655.90	Kinistino Kinsmen Club	780.50
K. L. J. Knight Automotive Ltd.	945.70	Kinistino Union Hospital	941.50
K.B.A. Ranch	1,050.00	Kinistino, Town of	704.20
K-Line Maintenance & Construction		Kinsmen Club of Dinsmore	700.00
Ltd.	1,505.00	Kipabiskau Regional Park	913.50
K-Line Rep Sales Ltd.	700.00	Kipling, Town of	3,978.05
K-5 Market Enterprises	2,016.00	Kirilenko, Jerry A.	1,050.00
Kachur's Country Club	1,050.00	Kirk Bros.	945.70
Kadmac Holdings Ltd.	1,050.00	Kirzinger, Alphonse	1,050.00
Kaeding, Roger	1,050.00	Kiss, Brian	1,050.00
Kahovec, Ken J.	1,050.00	Kissel Properties Ltd.	1,050.00
Kamsack Food Liner Ltd.	1,050.00	Kitchen Things	1,050.00
Kamsack School Division No. 35	2,377.50	Kitsch, Ewald M.	917.70
Kamsack, Town of	6,288.10	Klarenbach Farms Ltd.	1,050.00
Karmark Auto Parts Ltd.	1,050.00	Klassen Foods (Lanigan) Ltd.	611.80
Kary Brothers Holsteins	1,050.00	Klassen, John	1,050.00
Kasahoff, Joe	1,050.00	Kleen King Wash Systems Ltd.	816.90
Katepwa Baptist Kamp	1,770.30	Kloster, Stephen J.	1,050.00
Katepwa Beach Store	2,793.00	KLS Holdings Ltd.	1,050.00
Katzman, Ralph	1,050.00	Knight, Jim	893.20
Kaymac Farms	1,010.10	Knight's Laundromat	2,400.00
KC Charities Inc.	9,448.75	Knill Enterprises	740.60
KCS Drop In Centre	1,871.10	Knowles Motel	660.10

Grants for Youth Services — (Continued)

Grants: — (Continued)

Kohler, Arthur & A & H Land Co. Ltd.	1,327.90	Lakeview Hotel	788.90
Kohlert, John	1,050.00	Lakewood Holdings Ltd.	1,790.60
Kolla Fertilizer Sales Inc.	1,050.00	Lampman, Town of	901.60
Kolla, Louis	1,050.00	Landish Stores Ltd.	2,400.00
Kosior, Edwin & Kosior, Sharon	966.00	Landplan Collaborative Ltd.	1,050.00
Kosolofski Insurance Agency	861.00	Langenburg Community Swimming Pool	893.20
Kosowan, William	1,050.00	Lanigan, Town of	1,304.10
Kotylak, Julius	1,050.00	Land Holdings Ltd.	1,050.00
Kotzer Konstruktion Ltd.	2,470.00	Lanz, Kenneth	1,050.00
Kovacs, Ernie	700.00	Larose, George	1,050.00
Kowalchuk, Ronald	1,050.00	Larose, Orin C.	1,050.00
Kozakewich, Nat	688.10	Larre, Gabe	1,050.00
Kozan Budget Furniture Ltd.	2,820.00	Larry Schick Distributors Ltd.	1,050.00
Kozan Color & Sound Ltd.	4,750.00	Larry's Plumbing & Heating	1,050.00
Kozmeniuk Home Hardware	6,295.00	Larson & Anderson Hardware & Implements Ltd.	800.80
Kramer Tractor Ltd.	1,050.00	Larson Bros.	700.00
Kramer, Lorne	913.50	Larson Trucking	1,050.00
Kraus Holdings Ltd.	1,050.00	Larson, Lorne	1,050.00
Kraus, Herman M.	1,050.00	Larter, William	1,050.00
Kraushaar Construction Ltd.	1,050.00	Lashburn, Town of	1,050.00
Kraushar, Alvin L.	1,050.00	Last Mountain Pioneer Home	1,384.60
Krienke, Edward	627.90	Last Mountain Regional Park Authority	4,088.00
Krueger, R. K.	322.00	Latoski, Paul	1,050.00
Krunek, Harry	1,050.00	Laternus, Roman J.	386.40
Krygowski, Walter	209.30	Lavern, Greg	1,050.00
Kulach Investments Ltd.	997.50	Law Society of Saskatchewan	672.00
Kun, Ronald	929.60	Lawns Plus Landscaping Service	2,100.00
Kunz, Michael	1,050.00	Lawrence Dubray Electric Ltd.	1,892.50
Kurtz, Herbert H.	700.00	Lawson Business Forms Saskatchewan	897.40
Kurytnik, Mike	1,050.00	Lawson, Wesley R.	1,000.00
Kuzub, Steve	900.00	Leach, Wayne	1,050.00
KVW Groceries Ltd.	1,050.00	Leader School Division No. 24	700.00
Kwas, Renie	700.00	Leader, Town of	4,200.00
Kyba, Nestor	644.00	League for Human Life	3,000.00
Kyle & District Parks & Recreation Board	1,255.80	Leask, Village of	700.00
Kyle Agri Services Ltd.	2,600.00	Lebruno, Denis	1,050.00
Kyle Bakery & Cedar Villa	3,500.00	Ledinski, Ray	1,050.00
Kyle Building Committee	1,200.00	Lefevre, Philip J.	1,050.00
Kyle Plumbing & Heating Ltd.	1,400.00	Lehman, Les D.	700.00
Kyliuk, Peter	973.70	Leibel, Jerome	1,050.00
L & D Delivery Services	1,050.00	Leisure North & Co. Holdings Ltd.	1,050.00
L & E Developemnts	3,098.75	Lemberg Red & White Store	1,046.50
L & E Investments Ltd.	1,014.30	Len German Construction	688.10
L & M Farms Ltd.	1,050.00	Len's Gas Bar	3,077.90
L & M Pharmacy Inc.	1,050.00	Lenuik, August	1,050.00
L & P Mohawk Sales Ltd.	1,050.00	Leonard Fysh Ltd.	1,050.00
L & R Farms Ltd.	1,050.00	Leonard Paulson Electric	700.00
L & S Enterprises Inc. Div. 3	2,500.00	Lerelle Holdings Ltd.	1,050.00
L. F. Westrum & Son Building Supplies Ltd.	700.00	Leroy Leisureland Regional Park Authority	1,931.30
L. Margolis Insurance Agency	1,050.00	Leroy-Watson Co-operative Ltd.	688.10
L. P. Farms Ltd.	1,050.00	Leroy, Town of	1,452.50
L.A.W. General Store	1,050.00	Les's Farm Products Ltd.	579.60
La He Enterprises Ltd.	1,050.00	Lesiuk, Jeannette	2,100.00
La Ronge Sales & Service Ltd.	700.00	Lesiuk, John	1,050.00
La Ronge, Town of	700.00	Lesko, Mervin	1,050.00
La Rose Holdings Ltd.	700.00	Leslie Beach Regional Park	700.00
Lac Pelletier Regional Park Authority	1,468.60	Levesque Enterprises Ltd.	1,050.00
Lacelle Bros. Ltd.	3,000.00	Lewans, Ben	1,050.00
Lafayette, H. R. H.	1,050.00	Lewans, Philip	941.50
Lafleche Hotel Ltd.	1,050.00	Lewellin's Sales & Service Ltd.	805.00
Lafleche Red & White Store	2,500.00	Libner, Frank	644.00
Lafleche Union Hospital	1,050.00	Liebreich, Norman	1,050.00
Lafleche, Town of	708.40	Linda Ann Currie Daycare	2,737.50
Lainey Enterprises Ltd.	1,050.00	Lindsay, Norman R.	672.00
Laing, S. R.	982.10	Lindy's M & M Store	1,050.00
Lake Lenore Lions Club	209.30	Lingel, Delmar	1,050.00
Lakeshore Tennis Club	2,100.00	Linnell, Charles H.	676.20
Lakeside Service (1983)	4,698.20	Lipsett Footwear Ltd.	1,050.00
Lakeside Sports & Marine Ltd.	853.30		
Lakeview Farm Equipment	1,050.00		

Grants for Youth Services — (Continued)*Grants — (Continued)*

Lipton, Village of	1,050.00	Maloney Surveys Ltd.	1,050.00
Livelong, Hamlet of	1,316.00	Management Accounting Systems	1,050.00
Lloydminster, City of	7,673.40	Manegre, Clarence	994.00
Lobstick Golf & Tennis Club Inc.	4,144.70	Manitou Agencies	1,050.00
Loehr's Trenching Service	1,050.00	Manitou Beach, Resort Village of	1,915.20
Loewen & Winsor	1,050.00	Manitou District Regional Park Authority	1,050.00
Logan Stevens Construction (1981) Ltd.	700.00	Manitou Industries Ltd.	2,900.00
Loiselle, Rita	1,951.60	Manitou Lodge	1,050.00
Loitz Esso Service	700.00	Manitou Pizza	1,050.00
Loraas' Disposal Services Ltd.	1,862.70	Mano R Contractors Ltd.	869.40
Loreburn, Village of	1,005.90	Mansize Men's Wear Ltd.	1,050.00
Lorenz, Edward S.	966.00	Maple Creek, Town of	6,469.40
Lorlie Farms Ltd.	2,180.00	Maple Plumbing & Heating Ltd.	1,050.00
Love, Glen F.	1,050.00	Marathon Sporting Goods Ltd.	1,050.00
Loveland Stock Farms	1,050.00	Marcel's Campground & Cabins	1,030.40
Lovequist, Lloyd E.	1,050.00	Marcelin, Village of	623.70
Lovrod, Harold	998.20	Marcil, J. L.	2,700.00
Lowe, David	3,000.00	Marciniak, Joseph	1,050.00
Lowland Flats Farm	966.00	Marine Services Ltd.	547.40
Lowndes, Glen R.	1,050.00	Mark's Gallery	2,400.00
Loy, James	1,050.00	Marshall, Village of	869.40
Luchinski, George	966.00	Marshall, William	1,050.00
Lucky Lake Auto Sales	1,005.90	Martens, Orlando	1,050.00
Lucky Lake Locker Service	1,050.00	Martens, Peter	998.20
Lucky Lake, Village of	945.70	Martensville, Town of	700.00
Lucy's Styling Studio	2,775.00	Martin Petroleum Ltd.	1,050.00
Lucyshyn, Bernard E.	1,050.00	Martin's Auto Clinic	2,967.50
Luebke, Carl	1,050.00	Martin's Lake Regional Park	2,100.00
Lukey, Robert C.	366.10	Marwest Management Ltd.	1,050.00
Lumec Farms Ltd.	1,050.00	Mary Ann's Cafe	6,000.00
Lumsden Meat Market	1,800.00	Masko Holdings Ltd.	1,050.00
Lumsden, Town of	1,355.90	Mastercraft Marble Ltd.	462.70
Lundmark Draperies Ltd.	1,038.10	Materi, Lawrence	1,050.00
Luseland, Town of	3,411.80	Matrix Developments Ltd.	700.00
Luther College	2,865.10	Mattus, Loretta	1,050.00
Lutheran Care Society of Saskatoon Inc.	1,050.00	Mattus, Ronald	350.00
Lutheran Collegiate Bible Institute	1,311.80	Maximum Enterprises Co. Ltd.	2,537.50
Luthje, Fred	1,050.00	Maxwell's Amusements Ltd.	1,050.00
Lutzer, Harold	1,014.30	Mayell, Calvin J.	623.70
Lynbrook Golf & Country Club	784.70	Mayer, Peter	1,050.00
M & C Dental Services Inc.	821.10	Mayo, Glenn	1,050.00
M & D Agencies	784.70	Mazenc, John A.	1,100.00
M & D Lucky Dollar Store	849.10	McBean Pontiac Buick GMC Ltd.	9,756.90
M & G Bulk Sales Ltd.	5,400.00	McColl Bros. Construction Ltd.	1,030.40
M & S Drive Inn	700.00	McCrea, Robert C.	1,050.00
M C Music Craft Ltd.	2,400.00	McCudden Goldie & Morley Architects Ltd.	1,050.00
M. E. Cook Mechanical Ltd.	2,740.00	McDermitt, Gordon	1,050.00
M. G. Maternally Yours	1,050.00	McDonald, Alex	1,050.00
M. W. Jones Construction	1,050.00	McEwen's Texaco	1,050.00
M.C.W. Building Products Ltd.	837.20	McGladdery, Glen E.	982.10
Mac-Lin's Convenience Store	1,050.00	McIlraith Hardware Ltd.	1,050.00
Mac's Auto Body	2,400.00	McIlwaine (Agro) Services	1,690.00
MacIntosh, Marilou R.	1,050.00	McIlwaine (Agro) Services & Balgonie Mohawk	499.10
MacKays	933.80	McKaig Management Ltd.	1,050.00
Mackesey, Norman	1,050.00	McKenzie, Dennis	1,050.00
Macklin Lake Regional Park	1,050.00	McKercher, McKercher, Stack, Korchin & Laing	998.20
Macklin Swim Club	322.00	McKerracher House	1,050.00
Macklin, Town of	607.60	McKinnon's Grocery	2,700.00
MacLellan, Garth	700.00	McLaren, Gerald	1,050.00
MacLeods Family Shopping Centre	1,005.90	McLean's Agra Centre Ltd.	1,050.00
Madsen, Ross C.	499.10	McLeod, Kenneth	1,050.00
Maga, Edward	1,050.00	McMillan Motor Products Ltd.	966.00
Magiera, Paul	994.00	McNab Regional Park Authority	2,076.20
Magnum Builders Ltd.	2,333.75	McNabb, Carman H.	700.00
Magnus Construction Ltd.	1,050.00	McNevin Construction Ltd.	2,100.00
Magnusson Farms Ltd.	1,050.00	McPherson Farm	350.00
Maidstone Red Rooster	982.10	McVicar Stock Farms Ltd.	398.30
Maidstone, Town of	1,883.70	McWhirter, Jack	1,050.00
Maki, Brian	2,800.00		
Makowsky, Michael	966.00		

Grants for Youth Services — (Continued)

Grants: — (Continued)

McWilliams, Dr. F. H.	833.00	Mitchell, L. L.	1,050.00
Meadow Lake Coin Wash (1984) Ltd.	1,497.50	Mitchell, M.	1,050.00
Meadow Lake Consumers Co-op Assoc. Ltd.	1,762.60	Mitschke, Kenneth F.	1,050.00
Meadow Lake Day Care Centre Society	688.10	Moats Woodworks	1,050.00
Meadow Lake Golf Club Ltd.	1,694.00	Modern Market Ltd.	2,400.00
Meath Park Supplies	1,050.00	Modular Developments Ltd.	563.50
Meath Park, Village of	644.00	Mohyla Institute	1,911.00
Medernach Farms Ltd.	2,100.00	Moker's Farm Products Ltd.	700.00
Medical Arts Pharmacy Ltd.	1,050.00	Molde, Richard William	1,050.00
Medieval Pottery	1,050.00	Monarch Plumbing & Heating (1979) Ltd.	660.10
Meeting Lake Regional Park	2,100.00	Montmartre, Village of	1,050.00
Meili, W. J.	700.00	Montreal Lake Band Construction Ltd.	12,000.00
Meister, Leslie	724.50	Montreal Lake Indian Band	7,200.00
Mel Laimon Co. Ltd.	700.00	Moon Lake Gardens Ltd.	2,400.00
Mel-View Stable	1,050.00	Moose Head Inns Ltd.	1,050.00
Melfort & District Regional Park	1,919.40	Moose Jaw Curler's Shoppe	2,400.00
Melfort Agricultural Society	1,050.00	Moose Jaw Marble & Granite Works Ltd.	2,800.00
Melfort Credit Union Ltd.	1,050.00	Moose Jaw Presbytery Camp	
Melfort Day Care Co-operative	1,050.00	Capernaum Inc.	1,050.00
Melfort Heritage Inn	1,050.00	Moose Jaw School Division No. 1	2,744.00
Melfort Local Housing Authority	1,050.00	Moose Jaw Snow Hut Ltd.	1,050.00
Melfort Meat Mart Ltd.	1,050.00	Moose Jaw Tennis Club	1,255.80
Melfort School Division No. 100	1,050.00	Moose Jaw, City of	25,885.30
Melfort, City of	6,413.40	Moose Meadow Apiaries	998.20
Melnyk, William	1,050.00	Moose Mountain Lodge Co. Inc.	736.40
Melville Hardware Ltd.	2,420.00	Moose Mountain Sales (1983) Inc.	3,000.00
Melville Regional Park	4,200.00	Moosomin & District Regional Park	1,251.60
Melville Tourism & Convention Bureau	3,000.00	Moosomin Dairy Treat Ltd.	1,050.00
Melville, City of	4,606.70	Moosomin Fabric Centre Ltd.	2,137.50
Memorial Lake Regional Park	322.00	Moosomin Golf Club	897.40
Memory Lane Card Shop	1,500.00	Moosomin Recreation Board	4,691.40
Mennonite Central Committee	2,605.00	Moosomin School Division No. 9	1,638.00
Mennonite Youth Farm Bible Camp	3,283.70	Moosomin Tire Centre Ltd.	865.20
Menzies, Dr. Leonard C.	563.50	Moosomin, Town of	2,100.00
Meota Regional Park Authority	1,288.00	Morberg's Camps Ltd.	1,050.00
Mercury & Marine Sales Ltd.	1,050.00	Morgan, Dennis J.	462.70
Metal Fabricating Service Ltd.	660.10	Morgans Landscaping	386.40
Metis National Council Secretariat Inc.	1,050.00	Morin, Romeo	1,050.00
Metzger, Richard D.	1,050.00	Morin's Service Station	917.70
Meyer, Carl	700.00	Morley F Holdings Ltd.	2,397.00
Meyers Oilfield Services Ltd.	1,050.00	Morley F. Holdings Ltd.	1,050.00
Michel's Tourist Outfitters	1,050.00	Morris, Clarence	1,050.00
Micmac Rentals Ltd.	3,064.50	Morrison, Hornung, Stamatinos & Leland	1,050.00
Midale Hotel Cafe	1,050.00	Morse I.G.A.	989.80
Midale Lions Club	805.00	Morse, Town of	644.00
Midale, Town of	700.00	Mortenson, Ward	1,050.00
Midan, Onufry	3,000.00	Mosiman, Sam	688.10
Midtown Interiors Ltd.	1,050.00	Motaine Enterprises Ltd.	322.00
Midwest Fiberglass Industries	16,211.25	Mr. Jeans	2,617.50
Midwest Surveys (Sask.) Ltd.	1,050.00	Mr. Movie	1,038.10
Miezianko, Joseph	1,050.00	Mr. Schlitt Fine Upholstery Ltd.	2,800.00
Mike's Repair	917.70	Mr. Tux Formal Wear Ltd.	1,050.00
Milbery, Russell	2,100.00	Mr. Tux Formalwear Ltd.	1,050.00
Milbrandt, Donald	559.30	Muehebauer & Seewalt Hotel Ltd.	672.00
Milestone Diesel & General Repair	2,455.00	Mueller, C. A. Leonard	1,050.00
Milestone, Town of	2,611.70	Mueller, Geraldine C.	1,050.00
Millar's Red & White	655.90	Muenster Hotel	929.60
Miller, David	700.00	Muffin Break	2,100.00
Miller, Ian	161.00	Muirhead, Ken	700.00
Miller, Leonard A.	1,050.00	Municipal Utilities Ltd.	1,050.00
Miller, Victor	322.00	Murphy Oil Co. Ltd.	3,150.00
Minaro's Jewellery Ltd.	1,050.00	Murphy, Patrick	611.80
Mini Land Amusements Ltd.	961.80	Murphy, Rodney A.	909.30
Minto Holdings Ltd.	961.80	Musey, Ann	901.60
Minton, Village of	1,400.00	Muzyka Supermarket Inc.	644.00
Minut Mart Confectionery Ltd.	1,014.30	Myrah, Edward H.	1,050.00
Minute Muffler	1,600.00	N.I.S. Contractors Ltd.	611.80
Miro's Truck Sales Ltd.	1,050.00	N.P.J. Holdings Ltd.	1,050.00
Mistatim Sales & Service	1,050.00	Nagel, Martin D.	1,050.00
Mister Tasty Dairy Mobile	1,050.00		
Mister Tune-Up Centre Ltd.	869.40		

Grants for Youth Services — (Continued)

Grants: — (Continued)

Nagel's Camera & Audio Visual Sales & Services Ltd.	700.00	Northern Telecom Canada Ltd.	38,824.10
Nagy Holdings Ltd.	929.60	Northern Village of Cumberland House	7,000.00
Naicam Recreation Board	611.80	Northern Village of Denare Beach	2,016.00
Naicam, Town of	1,585.50	Northgate Laboratories Ltd.	945.70
Nakonechny, Nick	1,050.00	Northland Trucks (1978) Ltd.	2,835.00
Namerind Housing Corporation	3,730.30	Northtown Motors Ltd.	1,050.00
Nargang, Randall	1,050.00	Northway Esso Service	1,050.00
National Doukhobor Heritage Village Inc.	1,050.00	Nu-Agro Ltd.	900.00
National Marine Ltd.	13,882.50	Nuco Building Products Ltd.	833.00
Natural Decor Inc.	3,000.00	Nugent, John H.	1,050.00
Neills Jewellery (1974) Ltd.	672.00	Nugget Holdings Co. Ltd.	1,050.00
Nelson-Bode Implements Ltd.	1,050.00	Nutters Fruit & Nut Co.	2,320.00
Nelson, Elmer	1,038.10	Ny-Brah Ltd.	833.00
Nelson, Larry	700.00	Nykmac Industries Ltd.	1,050.00
Nelson, Lloyd	1,050.00	Nykolaishen Farm Equipment Ltd.	1,050.00
Nestman, Ken	1,050.00	O & S Enterprises	1,050.00
Nestman, Richard J.	966.00	O.N.C. Holdings Ltd.	2,188.13
Neudorf, Abe	1,050.00	O'Grady, Grattan	1,050.00
Neudorf, Village of	1,050.00	Oblate Fathers of St. Mary's Province — St. Thomas College	1,400.00
Neutral Ground Inc.	2,025.00	Odessa Recreation Association	644.00
New Cameo Restaurant	386.40	Ogema Family Fun Centre	1,050.00
New Era Holdings Ltd.	1,050.00	Ogema Recreation Park Board Authority	893.20
New Image Hair Design	1,642.50	Oggi Interiors	1,050.00
New Perspectives Systems	901.60	Ogren, Henry	1,050.00
Newfield Seeds Ltd.	901.60	Olaf Peterson Food Services Inc.	2,365.00
Nicholson Land Co. Ltd.	1,050.00	Old Fashion Foods Ltd.	816.90
Nickel Bros.	478.80	Oliver Agricultural Supply	1,050.00
Nickle Lake Regional Park	2,881.20	Oliver, Allan R.	579.60
Nielsen, George C.	1,050.00	Ollenberger, Kelvin B.	700.00
Nielsen, Peter C.	1,050.00	Olorenshaw, Cliff	700.00
Ninal Holdings Ltd.	1,050.00	Olru Construction	515.20
Nipawin & District Chamber of Commerce	2,100.00	Olsen, Ardell	1,050.00
Nipawin & District Nursing Home Inc.	2,985.50	Olson, Dale	1,050.00
Nipawin, Town of	4,993.10	Olson, Olaf	672.00
Nixon, Gary	350.00	Olson, Vernon	700.00
Noble, Stewart	861.00	Olson's Pharmacy Ltd.	3,821.10
Nodge Mfg. Ltd.	1,050.00	Onda, Alex A.	700.00
Nodwell, W. A.	941.50	Optical Management (Humboldt) Ltd.	350.00
Nokomis Pharmacy (1975) Ltd.	700.00	Orchid Florists Ltd.	1,050.00
Nokomis, Town of	2,076.20	Oriental Palace	1,050.00
Nomad Enterprises Ltd.	627.90	Osatiuk, Michael P.	1,050.00
Nontell, Terry	177.10	Orborne Holdings Ltd.	1,050.00
Nor-Sask Builders Supplies Ltd.	982.10	Osborne's Catering Inc.	2,500.00
Noral Restaurants Inc.	660.10	Ostler & District Parks & Recreation	700.00
Norheim Charolais Farm	945.70	Ottenbreit's Meats Ltd.	672.00
Norheim, Enok	483.00	Otterson, Elmer	1,050.00
Norland General Store	1,050.00	Oungre Memorial Regional Park	3,094.00
Nornberg, W. A.	1,050.00	Our Place/Chez Nous Senior Citizens Home	1,856.25
Norquay-Canora Union Hospital	780.50	Outlook & District Pioneer Home Inc.	989.80
Norsask Distributors	708.40	Outlook & District Regional Park	2,100.00
North American Lumber Ltd.	3,450.00	Outlook Auto Service Ltd.	1,050.00
North Battleford Golf & Country Club	957.60	Outlook Electric Inc.	720.30
North Battleford R.C.S.S. Division No. 16	1,050.00	Outlook, Town of	4,044.80
North Battleford Tennis Club	966.00	Outrigger	1,050.00
North Battleford, City of	15,124.90	Overhead Disposals Ltd.	925.40
North Fork Stable	1,050.00	Owens Specialty Services	1,014.30
North Hill Farms Ltd.	925.40	Oxbow Meats & Locker	639.80
North Portal, Village of	998.20	Oxbow Swimming Pool	3,850.00
North Racquet Courts Ltd.	1,030.40	Oxbow, Town of	1,239.70
North Town Auto Body	2,745.00	Oxford Investments	708.40
Northeastern Seeds Co. Ltd.	2,275.00	P & S Painters	1,050.00
Northern Courier Service	724.50	P. A. Bottlers Ltd.	4,528.70
Northern Hamlet of Timber Bay	639.80	P. A. Janitorial Services (1983)	837.20
Northern Heritage Ltd.	849.10	P. A. Metal Fab Ltd.	688.10
Northern Lakes School Division No. 64	2,885.40	P. A. Tire Centre Ltd.	788.90
Northern Lights Resort Inc.	966.00	P. Machibroda Engineering Ltd.	1,050.00
Northern Outpost Clothiers (Nipawin) Ltd.	865.20	P.J.'s Drive-In Ltd.	1,050.00
		P.S.F.S. Holdings Ltd.	994.00
		Pachlorka, Lawrence	644.00

Grants for Youth Services — (Continued)

Grants: — (Continued)

Pacholik, Peter P.	700.00	Personal Touch Communications Ltd.	2,400.00
Pakistan-Canada Cultural Association	322.00	Peter Carscadden Funeral Service Ltd.	833.00
Palaschuk Farms Ltd.	1,050.00	Peter Ziolkowski Construction	1,050.00
Palliser Regional Care Centre	3,887.10	Peters, Alvin	1,050.00
Palliser Regional Park	3,114.30	Peters, Dan	1,050.00
Palm Breeze Originals	2,516.25	Peterson, Harold	2,296.25
Palm Dairies Ltd.	2,100.00	Peterson, Ron	700.00
Palmer's Fast Food Inc.	1,050.00	Petrisor, Gordon	1,050.00
Palmier Farms	1,050.00	Petrow, Mervin	1,050.00
Palynchuk Law Office	3,700.00	Petrychyn, Margaret	1,050.00
Pankratz, Eric	1,050.00	Petterson, Ross	973.70
Paper Fantasies Inc.	1,050.00	PF Investments Ltd.	1,050.00
Paquette Holdings Ltd.	853.30	Phase I Hair Design (1982) Ltd.	3,000.00
Paradis, Henri	700.00	Phil's Lucky Dollar Ltd.	860.10
Paradise Manufacturing Co. Ltd.	1,050.00	Phil's Shell Service Ltd.	1,050.00
Paradise Pools Ltd.	2,100.00	Phillips Publishers Ltd.	688.10
Paragon Business Forms (Western) Ltd.	2,812.50	Phillips, G. A.	700.00
Parents' Day Care Co-operative	901.60	Photo Den Ltd.	861.00
Pari-Air Ltd.	2,500.00	Pick & Fiddle Inc.	977.90
Park Centre Cafe Ltd.	4,200.00	Pickrel Point Concessions	784.70
Park Centre Foods	768.60	Pickrel Point General Store & Hot Pools	579.60
Park Foods Ltd.	1,038.10	Pickwick Books (W & B Enterprises Ltd.)	1,691.25
Park Town Motor Hotel Ltd.	1,050.00	Pidwerbesky, Evan	450.80
Parker, Hughbert M.	1,932.00	Pierce Holdings Ltd.	5,617.50
Parker, Muriel	644.00	Pierce Investments Ltd.	1,050.00
Parkland Enterprises Corporation	1,050.00	Pierce, Alan	1,050.00
Parkland Heritage Center	1,050.00	Piermantier, Gordon	966.00
Parkland Meats Ltd.	273.70	Pilipchuck, Peter	1,050.00
Parkland Safety Centre	1,050.00	Pilot Butte, Town of	833.00
Parkside Memorial Funeral Home Ltd.	644.00	Pinder, William Donald	700.00
Parkside, Village of	660.10	Pine Cree Regional Park Authority	989.80
Parsons, S. E.	1,050.00	Pineland Co-operative Association Ltd.	3,605.00
Paslawski, Walter	1,050.00	Pines Holdings Ltd.	6,000.00
Pasqua Hospital	700.00	Pipestone Apiaries	531.30
Pasqua Foods Ltd.	700.00	Pirjo-Liisa Fashions Ltd.	4,151.88
Pasqua Golf Club	925.40	Pirot Enterprises Ltd.	3,150.00
Pasqua Publishing Ltd.	1,050.00	Pitka, Harold	1,050.00
Pasqua Regional Park	1,339.80	Plains Lawn Irrigation Ltd.	1,050.00
Pat Gibbons Ltd.	1,050.00	Plains Poultry Ltd.	7,390.60
Pat's Electric (1980) Ltd.	1,050.00	Play & Learn Parent Teacher Store	2,940.00
Pat's Place	1,050.00	Pleasant Valley Seeds	1,050.00
Pat's Sales & Service Ltd.	833.00	Pleckham Agencies	756.70
Pathweights Ltd.	2,067.50	Plohr, Edwin W.	1,050.00
Paton, Adrian K.	796.60	Plumb's Esso Self Serve	901.60
Patrick, Ray	966.00	Pobran, O. E.	1,050.00
Pattison Bros. Agro Ltd.	112.70	Podhorodeski, Edward	1,050.00
Paul Archer Motors Ltd.	563.50	Poirier, Marcel F.	1,050.00
Pavlovich, Frank	994.00	Poison Paul's Coffee Cup	929.60
Paziuk, Gloria	3,000.00	Polar Oils Ltd.	350.00
Peacock, George W.	973.70	Polina's Beauty Salon	1,050.00
Pearson, Donald C.	1,553.30	Polkinghorne, Hugh H.	1,050.00
Peckover, Bruce	1,050.00	Pollock, John	1,050.00
Pedersen, Norman	1,050.00	Pollock's Jewellery	1,005.90
Peeble's Machine Shop Ltd.	1,050.00	Ponteix Bakery	977.90
Pek, Joseph	1,050.00	Pop N Loaf	1,050.00
Pelican Narrows U-Fly-In Ltd.	1,050.00	Popescu, John Gordon	1,050.00
Pelly Auto Body	982.10	Porcupine Motel	644.00
Penner, Henry	1,050.00	Porcupine Plain, Town of	1,288.00
Pennington, Red	1,050.00	Port Liquidation Centre & Convenience Store	1,005.90
Penny-Dale Enterprises Inc.	6,417.30	POS Pilot Plant Corporation	1,050.00
Percival Mercury Sales Ltd.	1,050.00	Possberg, Florian	273.70
Percival Tractor Ltd.	1,050.00	Potashville Drive-In	1,030.40
Percy H. Davis Ltd.	1,050.00	Potter, John E.	800.00
Perdue, Village of	414.40	Pound-Maker Feeders Ltd.	434.70
Performance Auto Wrecking	1,722.50	Pozniak Drugs Ltd.	672.00
Perkins, James	1,050.00	Prairie Agencies Ltd.	672.00
Permaseal Laminating & Trophies	1,050.00	Prairie Agricultural Machinery Institute	3,150.00
Perry Built Construction Ltd.	917.70	Prairie Car Repairs Inc.	5,081.62
Persephone Theatre	1,050.00	Prairie Christian Training Centre	724.50
Persepolis Holdings Ltd.	2,126.25		
Person, Erland	1,050.00		

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Prairie Dish Cafe & Autotec	1,050.00	R. M. Oil Ltd.	849.10
Prairie Fire Control Systems Inc.	1,926.25	R.L.D.L. Enterprises.....	5,800.00
Prairie Fire Extinguisher Co. Ltd.	2,161.88	Rural Municipality of:	
Prairie Flying Service (1976) Ltd.	821.10	Benson No. 35	1,038.10
Prairie Insurance Services Ltd.	4,327.50	Big Arm No. 251	2,100.00
Prairie Lore & Living Society	1,046.50	Big River No. 555	1,400.00
Prairie Meadow Enterprize	1,050.00	Bratt's Lake No. 129	515.20
Prairie Mud & Chemical Service Ltd.	1,050.00	Browning No. 34	1,400.00
Prairie Paving & Skid Steer Services	1,050.00	Cambria No. 6	1,388.10
Prairie Petro Chem Ltd.	1,050.00	Chesterfield No. 261	1,050.00
Prairie Pollinating Ltd.	756.70	Douglas No. 436	2,770.00
Prairie Portraits	2,600.00	Eagle Creek No. 376	676.20
Prairie Produce Ltd.	1,050.00	Eye Hill No. 382	177.10
Prairie Steel Products Ltd.	1,742.30	Fox Valley No. 171	2,100.00
Prairie View Farms	1,050.00	Frenchman Butte No. 501	1,050.00
Prairie Vista Farm	1,050.00	Glen Bain No. 105	1,143.10
Prairie West Lighting Ltd.	1,050.00	Hillsdale No. 440	1,050.00
Precision Chemical Mfg. Ltd.	3,000.00	Hoodoo No. 401	4,235.40
Precision Homes Co. Ltd.	1,050.00	Humboldt No. 370	2,250.00
Preeceville Midtown Service	732.20	Kinistino No. 459	1,050.00
Preeceville Pentecostal Church	692.30	Kutawa No. 278	611.80
Preeceville Veterinary Clinic Ltd.	1,038.10	Lacadena No. 228	1,050.00
Preeceville, Town of	1,400.00	Laurier No. 38	1,400.00
Prelate & District Kinsmen Club	700.00	Leask No. 464	1,207.50
Preston Avenue Day Care Inc.	828.80	Livingston No. 331	322.00
Prince Albert & District Community		Lost River No. 313	1,010.10
Service Centre Inc.	4,200.00	Lumsden No. 189	1,050.00
Prince Albert & Northern Bus Lines Ltd.	2,250.00	Milton No. 292	1,014.30
Prince Albert Credit Union Ltd.	1,050.00	Orkney No. 244	844.90
Prince Albert Exhibition Association	2,100.00	Parkdale No. 498	3,000.00
Prince Albert Figure Skating Club	350.00	Prairie Rose No. 309	289.80
Prince Albert Golf & Country Club Inc.	1,835.40	Reciprocity No. 32	1,050.00
Prince Albert Housing Authority	2,671.90	Redberry No. 435	1,050.00
Prince Albert Indian Metis Friendship		Rocanville No. 151	434.70
Centre	2,652.50	Round Valley No. 410	450.80
Prince Albert, City of	14,976.50	Shellbrook No. 493	865.20
Prince William Motor Inn	1,046.50	Sherwood No. 159	3,000.00
Prince, Paul	1,050.00	South Qu'Appelle No. 157	1,050.00
Pritchard, Arnold E.	1,050.00	Spalding No. 368	929.60
Pro-Water Industries	1,725.00	Star City No. 428	800.80
Professional Pools Ltd.	1,050.00	Terrell No. 101	611.80
Progressive Well Servicing Ltd.	700.00	Tullymet No. 216	1,528.75
Promislow's Ltd.	144.90	Wallace No. 243	828.80
Prospect Acres	708.40	Walpole No. 92	499.10
Prosper Tractor Ltd.	1,408.75	Wawken No. 93	607.60
Protzak, Orest	644.00	Weyburn No. 67	450.80
Provincial Chemical Mfg. Ltd.	2,500.00	Wreford No. 280	370.30
Provincial Distributing Co. Ltd.	2,100.00	R.T.R. Ventures	1,050.00
Provincial Insulators Ltd.	1,026.20	Rabro Enterprises Ltd.	627.90
Proznick Holdings Ltd.	865.20	Rabut, Lionel	1,050.00
Prychak, Jack	688.10	Racketeers Racquetball & Fitness	
PTL Mfg. Ltd.	2,241.25	Centre	1,050.00
Public Legal Education Association of		Racketeers Racquetball Centre	4,745.00
Saskatchewan	2,100.00	Radisson Board of Trade	700.00
Putters	1,038.10	Radisson Recreation Association	1,593.20
Pylypow, Leonard	241.50	Radisson, Town of	623.70
Pyramid Vegetables	7,692.50	Radville Co-operative Association Ltd.	1,127.00
Qu'Appelle Appaloosa's	2,700.00	Radville-Laurier Regional Park and	
Quadro Engineering Consultants Ltd.	1,050.00	Recreation Authority	1,400.00
Quaroni, George	949.90	Radville, Town of	1,050.00
Quarterflash Amusements Ltd.	929.60	Rafoss, Clarence	994.00
Queen's House of Retreats	700.00	Ragal Developments Ltd.	1,050.00
Quill Acres Ltd.	1,050.00	Raider Summer Hockey School	1,477.00
Quill Lake Cafe Ltd.	1,030.40	Rainbow Cattle Co.	1,050.00
Quinn's Pharmacy Ltd.	1,050.00	Rainbow Enterprises Ltd.	1,050.00
R & E Bulk Sales Ltd.	1,050.00	Rainbow Inn Ltd.	5,357.50
R & G Herle Farms Ltd.	1,050.00	Rainbow International Carpet Dyeing &	
R & R Oilfield Services Ltd.	611.80	Cleaning	1,751.88
R & R Vision Care Ltd.	1,050.00	Ramsay Landscaping	1,014.30
R O Water Systems Inc.	1,050.00	Randsaw Holdings Ltd.	1,050.00
R. J. Farms & Grain Transport Ltd.	1,050.00	Rask, Harvey G.	966.00
R. J. Genereux & Associates Ltd.	1,050.00	Rath, Mathias	3,000.00

Grants for Youth Services — (Continued)

Grants: — (Continued)

Rath, Oledzki, Johnson, Hart.....	2,501.26	Rey, Edmund	1,050.00
Rathgeber, Craig and Rathgeber, Kathy.....	2,600.00	Reynaud Construction Ltd.....	2,985.75
Rathgebers' Holding III Ltd.....	1,050.00	Rhein Motors & Implements Ltd.....	1,050.00
Rawlake's Store Ltd.....	1,050.00	Riach, Ian D.....	350.00
Ray Dyne's Family Fashions	639.80	Riach, William R.....	1,050.00
Ray Knowles (66) Farm Ltd.....	1,050.00	Rich, William A.....	700.00
Ray Leidl Construction.....	966.00	Richardson, Richard.....	1,050.00
Ray's Electric Motor Rebuilders	3,000.00	Richmond Esso Service	1,050.00
Raymore Recreation Co-operative	483.00	Riddell, George.....	1,050.00
Rayner Centre	700.00	Ridge Bluff Farm	816.90
RDS Painting & Decoration	1,895.63	Ridsdale Transport Ltd.....	768.60
Re/Max.....	2,800.00	Riese Investments Ltd.....	1,050.00
Read's Groceteria Ltd.....	700.00	Riou, Gerard	1,022.00
Realty World-Premiere Real Estate.....	660.10	Riou, Jim.....	700.00
Reban, Paul A.....	764.40	Rising Sun I and Cattle & Petroleum Corporation	772.80
Red & White Store	4,300.00	Ritchie Construction Ltd.....	752.50
Red Coat Restoration	1,050.00	Riverside Camper Sales.....	990.00
Red's Camp (71) Ltd.....	1,050.00	Riverside Service.....	1,050.00
Redberry Lake Regional Park	700.00	Riverview Golf Club	1,050.00
Reding, Donavin	2,100.00	RMT Holdings Ltd.....	1,253.75
Redshaw, Arthur	700.00	Robberstad, Harold.....	1,050.00
Redvers Leather Prod. Co-op. Ltd.....	611.80	Robert Boser Painting	1,050.00
Redvers, Town of	1,544.90	Robert Kyle Painting.....	917.70
Reed Stenhouse (Insurance) Ltd.....	2,812.50	Roberts & Poole Advertising Corporation	1,050.00
Reeve, Donald W.....	812.70	Robertson Honey Farm	1,026.20
Reflections Ladies Fashion Ltd.....	700.00	Robertson, Stratychuk & Baran	1,472.50
Regal Sales & Supply	1,050.00	Robin Enterprises Ltd.....	720.30
Regency Business Centre Ltd.....	4,600.00	Robins Donuts	982.10
Regina Apostolic Church	1,050.00	Robinson Drugs Ltd.....	756.70
Regina Beach Yachting Club Inc.....	2,100.00	Robinson Stores.....	305.90
Regina Beach, Town of	982.10	Rocanville Seed Farms Inc.....	1,050.00
Regina Car Town Ltd.....	4,880.00	Rocket Retail Grocery, Home Base Foods	998.20
Regina Chinese Alliance Church	1,050.00	Rockglen, Town of	708.40
Regina, City of	53,937.10	Rockin Beach Regional Park Authority..	1,304.10
Regina Community Restoration Project.....	4,733.00	Rodgers Drug Stores Ltd.....	1,050.00
Regina Copy Shop	1,050.00	Rogers River Ranch Ltd.....	1,050.00
Regina Design Millwork Ltd.....	1,050.00	Rogord Concrete Construction Specialists	901.60
Regina Diagnostic Laboratory.....	2,812.50	Roland, Richard T.....	414.40
Regina Drywall & General Contracting Ltd.....	384.38	Roman & Mike Holdings Ltd.....	1,050.00
Regina Exhibition Association Ltd.....	1,050.00	Romp Aroun' Daycare Home	688.10
Regina Florist Co. Ltd.....	2,838.43	Ron's Sport Centre	1,050.00
Regina Housing Authority	2,100.00	Ronvel Brothers	1,050.00
Regina Kiddie Corner Day Care Inc.....	925.40	Rooke, M. Jean.....	1,050.00
Regina Memorial Gardens	1,050.00	Rose Beverages (1964) Ltd.....	4,860.10
Regina Odyssey Park	676.20	Rose Valley, Town of	1,336.30
Regina Presbytery Camp Board	3,601.50	Rose's Mens Wear Ltd. & The Jean Loft	1,050.00
Regina R.C.S.S. Division No. 81	1,452.50	Rosemary Weisgerber Law Office.....	800.80
Regina School Division No. 4.....	3,500.00	Rosetown Co-operative Association Ltd.....	1,050.00
Regina Star Egg Co.....	1,050.00	Rosetown Golf & Country Club.....	354.20
Regina Summer Skating School	607.60	Rosetown Publishing Co. Ltd.....	1,050.00
Regina Teaching Aids Store Ltd.....	1,050.00	Rosetown, Town of.....	7,905.80
Regina Tourist & Convention Bureau.....	4,200.00	Ross Funeral Service Ltd.....	350.00
Regina Window Sales & Installations.....	837.20	Ross Sound.....	1,050.00
Regina Yamaha	1,050.00	Rosthern Bakery Ltd.....	3,000.00
Regina's Shelf Shop	3,048.40	Rosthern Home Centre.....	720.30
Reid, Crowther & Partners Ltd.....	2,100.00	Rosthern Tire & Battery Service Ltd.....	639.80
Reidy Travel.....	805.00	Rosthern, Town of.....	5,146.40
Reidy Travel of Regina Inc.....	700.00	Rouleau, Town of	1,754.90
Reineke, Tony.....	1,050.00	Rowans Organic Gardens	1,050.00
Reitenbach Sales Ltd.....	2,400.00	Rowe's Rexall Drugs No. 1.....	966.00
Related Enterprises Inc.....	1,050.00	Roxy Developments Ltd.....	1,996.25
Reliance Day Care Co-operative	1,050.00	Roy's Bulk Sales Ltd.....	1,050.00
Remedial Massage Clinic	1,050.00	Roy's Enterprises Ltd.....	837.20
Remlinger, Nicholas P.....	1,050.00	Roy's Gulf Service	700.00
Rempel, Neil.....	1,050.00	Royal Bank of Canada & McKenzie Enterprises.....	1,200.00
Renner, Roy.....	1,050.00	Royal Life Savings Society Canada.....	1,050.00
Renwick, Blaine	1,050.00		
Renwick, Rick.....	1,038.10		
Revering, Dan	700.00		
Rexentre Management Board	1,050.00		
Rey Bros. Hardware.....	700.00		

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Royer, Leo	1,050.00	Saskatchewan Track & Field Association	1,050.00
Rublee, Kip	724.50	Saskatchewan Volleyball Association	1,050.00
Rudy, Steve	966.00	Saskatchewan Water Polo Association Inc.	2,850.00
Rue, D. E.	1,050.00	Saskatchewan Wheat Pool	515.20
Runzer's Office Equipment Ltd.	1,050.00	Saskatchewan 4-H Council Inc.	2,800.00
Rupert, Jim	354.20	Saskatoon & District Soccer Association	515.20
Rush, David	1,050.00	Saskatoon Apostolic Church	1,050.00
Russel's Parkland Food Store	700.00	Saskatoon Association for the Mentally Retarded	1,440.60
Russell Welding	2,176.25	Saskatoon Book Store Ltd.	1,050.00
Russell, George Paul	350.00	Saskatoon Co-operative Association Ltd.	885.50
Ryan Auto Body Ltd.	611.80	Saskatoon Credit Union Ltd.	1,050.00
Ryan, Duane	1,050.00	Saskatoon Family Y.M.C.A.	5,141.50
Ryan, Lynn P.	917.70	Saskatoon Figure Skating Club	2,100.00
Rygh, Ross	1,050.00	Saskatoon Florist Inc.	4,970.00
R2 Jewellery Warehouse Ltd.	2,258.75	Saskatoon Folkfest Inc.	1,050.00
S & N Construction Ltd.	1,050.00	Saskatoon Golf & Country Club	4,200.00
S & S Clothing Ltd.	300.80	Saskatoon Gun Works Ltd.	3,000.00
S. C. Medical Services Ltd.	966.00	Saskatoon Personnel Consultants Ltd.	821.10
S. E. Associated Ambulance	688.10	Saskatoon Riverside Tennis Club	2,100.00
S. K. Hotels Ltd.	1,022.00	Saskatoon Shopper Ltd.	2,400.00
Sabtronic Systems Ltd.	2,400.00	Saskatoon Symphony Society	925.40
Sadler, Doug A. R.	1,050.00	Saskatoon T.V. Centre	6,000.00
Sadowski, Bernard	1,050.00	Saskatoon Teaching Aids Store	1,050.00
Saelhof, L. Francis	1,050.00	Saskatoon Telecable Ltd.	1,050.00
Saigon Restaurant	2,500.00	Saskatoon Water Ski Club	1,050.00
Sakimay Indian Band No. 74	913.50	Saskatoon Welding Services Ltd.	1,050.00
Sakimay Land Authority	1,050.00	Saskatoon Youth Development Complex	5,818.40
Sakimay Reserve	2,100.00	Saskatoon, City of	41,053.60
Sal Contracting Ltd.	2,400.00	Saskin Beach-Fishing Lake Regional Park	700.00
Saltcoats-Bredenbury Pastoral Charge	1,050.00	Sasko Trenching Ltd.	2,045.00
Saltcoats, Town of	2,100.00	Sauder, Collin A.	1,050.00
Sam the Record Man	1,050.00	Saufert, Mervin	161.00
Sand Hill Contracting Ltd.	672.00	Save-U-Family Foods Ltd.	1,026.20
Sandra's Beauty Salon	2,700.00	Sawatzky, James P.	1,050.00
Sandy Bay Local Comm. Authority No. 4	1,050.00	Schaan, Murray G.	1,050.00
Sandy Beach Lake Regional Park Authority	1,050.00	Scappert Enterprises Ltd.	756.70
Sandy's Fireside Room	933.80	Schebywolok & Rogoza Drs.	849.10
Saretzky, Dan	1,050.00	Schellane Co. Ltd.	5,442.50
Saretzky, Rudolph	1,050.00	Schemenauer, Eugene E.	893.20
Saskal Beverages Ltd.	600.00	Scherger's Construction	1,050.00
Saskatchewan Abilities Council	42,765.80	Schick, Vern B.	700.00
Saskatchewan Amateur Wrestling Association	1,726.20	Schindel, Lorne	796.60
Saskatchewan Anti-T.B. League	1,050.00	Schlusser's Garage Ltd.	1,050.00
Saskatchewan Arts Board	5,807.30	Schmeiser's Garage (1984) Ltd.	1,376.20
Saskatchewan Association for Mentally Retarded	1,964.20	Schmunk, Dave	1,050.00
Saskatchewan Baptist Association Camp	700.00	Schneider, J. Ken	1,050.00
Saskatchewan Baseball Association	1,038.10	Schnell, David	1,050.00
Saskatchewan Beach Regional Park Authority	1,734.60	Schoffer Drugs Ltd.	1,022.00
Saskatchewan Canoe Association	1,050.00	School Children's Co-operative Centre	1,900.00
Saskatchewan Choral Federation	1,050.00	Schuler Investments Ltd.	2,400.00
Saskatchewan Community Colleges Trustees Assoc.	1,050.00	Schulte, A. H.	1,050.00
Saskatchewan Indian Agriculture Program Inc.	1,561.00	Schultz, Ronald	869.40
Saskatchewan Indian Arts & Crafts Corporation	511.00	Schultz, Terry	1,050.00
Saskatchewan Indian Federated College	5,922.00	Schwandt's Shop-Rite Ltd.	1,050.00
Saskatchewan Museums Association	1,050.00	Schwartz Contracting	1,050.00
Saskatchewan Pharmaceutical Association	812.70	Schwartz Enterprises Ltd.	3,000.00
Saskatchewan Photo Supply	1,050.00	Scott Ford Sales Ltd.	5,749.80
Saskatchewan Pro-Life Association	4,050.00	Scott, Melvin	1,050.00
Saskatchewan Sport	2,100.00	Scott, Tim	305.90
Saskatchewan Sport Distributors Inc.	2,997.40	Scotton Acres Ltd.	350.00
Saskatchewan Tennis Association	1,645.70	SED Research Ltd.	1,050.00
		SED Systems Inc.	3,057.60
		Seib, Harvey	837.20
		Select Finishing Services	957.60
		Sellers & Tuplin R.V. & Marine Sales	1,050.00

Grants for Youth Services — (Continued)

Grants: — (Continued)

Semans, Village of	450.80	Smith, Charles E.....	305.90
Senior Citizen's Service of Regina	1,855.00	Smith, J. A. Lorne	1,050.00
Sentes, William E.	1,050.00	Smith, Leonard	350.00
Service Drug Store Ltd.	1,050.00	Smith, Leroy C.	1,050.00
Seven Developments Ltd.	547.40	Smith, Mark	1,050.00
Seven Oaks Motor Inn	1,050.00	Smith, Verol	644.00
Seven-Up (Saskatoon) Ltd.	1,050.00	Smith, W. E.	977.90
Sgt. Peppers Co. Ltd.	6,945.00	Smorodin, Fred	1,050.00
Shacklock Service	2,400.00	Smyth, J. I.	1,022.00
Shagabec Camp Committee	1,022.00	Sobus, Lavern A.	1,050.00
Shain's Electric	2,201.25	Society of Management Accountants of Saskatchewan	1,050.00
Shamrock Regional Park Authority	1,883.00	Softball Saskatchewan	994.00
Shannon Developments Ltd.	1,050.00	Solidarity Farm Sales	4,030.00
Shari Laur Simmental Farm	1,050.00	Sollosy, T. H. & Sollosy, D.	1,050.00
Sharp, Barry	1,014.30	Somerville Safe & Lock Ltd.	2,400.00
Shaunavon & District Golf Club	966.00	Sonic Supplies (Prince Albert) Ltd.	1,026.20
Shaunavon Credit Union Ltd.	1,050.00	Sonny Boy Service Station Ltd.	849.10
Shaunavon, Town of	2,016.00	Soo Line Historical Museum	994.00
Shaw & Gilmour Insurance Services	925.40	Soo Line Historical Society Inc.	994.00
Shay Drugs Ltd.	1,050.00	Souris Valley Industries (1977) Ltd.	885.50
Shear Talent	10,888.75	Souris Valley Regional Care Centre	4,192.30
Shellbrook Farm Equipment Ltd.	1,050.00	South Hill Animal Clinic Ltd.	623.70
Shellbrook, Town of	925.40	South Hill Child Care Co-operative	989.80
Shelly's Shoes	1,040.00	South Saskatchewan Apiaries Ltd.	386.40
Shelstad, L. M.	1,050.00	Southeast Regional Library	2,913.40
Shelter Corporation of Canada Ltd.	740.60	Southend Swim Club	161.00
Sherwood Chevrolet-Oldsmobile Inc.	998.20	Southern Seed & Supply Ltd.	1,050.00
Sherwood Co-operative Association Ltd.	1,050.00	Southey Motors Ltd.	1,050.00
Sherwood Forest Country Club (1975) Ltd.	1,050.00	Spadina Childcare Co-operative	1,050.00
Shields, Resort Village of	322.00	Sparkle Ice	788.90
Shipman Hotel Ltd.	2,333.50	Sparrowhawk, George	700.00
Shoppers Drug Mart No. 401	1,005.90	Spasoff, George	869.40
Shower Power Industries	193.20	Spate, Theodore	805.00
Shyluk, Morris	1,050.00	Specco Construction Products Ltd.	2,500.00
Sid's Sunflower Seeds (1974) Ltd.	1,050.00	Specialty Plastics Ltd.	1,050.00
Sieben, Larry A.	1,050.00	Spectra Sound Ltd.	994.00
Sieberer Lumber Ltd.	1,050.00	Sperle's Tire & Battery Ltd.	2,700.00
Siemens, George	1,050.00	Spicer, Ronald D.	941.50
Siemens, Ken	700.00	Spike's Restaurant Ltd.	611.80
Siemens, Menno	998.20	Spindrift Inns Ltd.	5,655.00
Siermachesky, Mike	644.00	Spirit Photo Ltd.	901.60
Sierra Farm Ltd.	1,050.00	Spiritwood Bearing & Farm Supply	1,050.00
Silver Dragon Restaurant Ltd.	370.30	Spiritwood Credit Union Ltd.	2,160.00
Silver Lake Regional Park	724.50	Spiritwood Farm Sales & Service Ltd.	982.10
Silverman Oilfield Services Ltd.	1,050.00	Spiritwood Union Hospital	644.00
Silverthorn, Gordon	1,050.00	Spiritwood, Town of	1,050.00
Silzer, Walter	1,050.00	Sportscover	627.90
Simba Investments Ltd.	2,400.00	Springside Baptist Church	1,050.00
Simpson, John	1,050.00	Springside Servicentre	353.30
Sinclair, Ross	1,050.00	Springside, Village of	1,050.00
Sinclair's Private Care Home	2,700.00	Spruce Home Grocery	913.50
Sinfonia Tours Ltd.	1,050.00	St. Andrew's College	1,050.00
Singer, Ernest	1,050.00	St. Ann's Senior Citizens' Village Corporation	1,597.40
Sister Servants of Mary Immaculate	692.30	St. Brieux Recreation Board	322.00
Sisters of Sion	853.30	St. Brieux Regional Park Authority	740.60
Sitter, Ralph	700.00	St. Gregor, Village of	579.60
Siwak, Adam	1,050.00	St. Jacques, Charles	1,050.00
Sizzling Wok Restaurant Inc.	12,826.25	St. John Bosco Camp Association	4,830.00
Skarsgard, Harvey	1,050.00	St. John's Music (Sask.) Ltd.	1,050.00
Ski Shop Regina Ltd.	2,700.00	St. Joseph's Roman Catholic Parish	700.00
Ski Shop Saskatoon Ltd.	2,900.00	St. Paul Lutheran Home	2,100.00
Skilnick, John J.	1,050.00	St. Paul's R.C.S.S. Division No. 20	4,152.40
Skoretz, Mike	1,050.00	St. Peter's Hospital	3,091.20
Sloan's Service	531.30	St. Philip Neri Parish	1,050.00
Sloboshan, Nickolas	2,100.00	St. Thomas More College	1,798.30
Sloman, Wesley	688.10	St. Tropez Salon	860.00
Small City Car Sales	692.30	Stagecoach Motel & Restaurant Ltd.	837.20
Smart Farms Ltd.	933.80	Stan Olson Diesel Ltd.	1,050.00
Smith Decorating (1982) Ltd.	1,050.00	Stan, Lloyd	1,050.00
Smith, Albert	672.00	Stan's Burger Bar	1,050.00

Grants for Youth Services — (Continued)*Grants: — (Continued)*

Stan's Mobile Service.....	5,960.00	Tebay, J. J.....	1,050.00
Stang, Alex.....	644.00	Ted Matheson Men's Wear Ltd.....	1,050.00
Stang, Edmund.....	2,100.00	Ted's Holdings Ltd.....	1,050.00
Stang, Stephen.....	1,050.00	Tee Pee Enterprises Ltd.....	1,050.00
Staples Adventure Sports.....	821.10	Tehse, Edwin.....	1,050.00
Stasiuk, Joe.....	1,026.20	Telehanic, Erna.....	688.10
Station Fund.....	772.80	Tenneco Canada Inc.....	1,786.40
Steckler, Isidore and Steckler, Arlene.....	2,600.00	Terrak Enterprises.....	3,450.80
Stefanyshyn, Ernest J.....	1,050.00	Terry's Masonry Ltd.....	430.50
Stehr, Dewald.....	2,250.00	The Beach House.....	736.40
Stella's Cafe.....	869.40	The Body Shop.....	2,400.00
Stenson, Robert.....	2,100.00	The Co-operators Ltd.....	1,050.00
Stephenson, Simeon I.....	1,050.00	The Gallery/Art Placement Inc.....	700.00
Steve Zbeeshko Construction.....	853.30	The General Store.....	869.40
Stevens Bee Ranch.....	559.30	The Hand Wave.....	322.00
Stewart, John W.....	1,050.00	The Ice House.....	1,010.10
Stocki, Albert.....	1,050.00	The Independent Printers Ltd.....	2,600.00
Stodola Screen Print Ltd.....	483.00	The Merici Centre Inc.....	1,050.00
Stokes, Fred C.....	1,050.00	The Northerner.....	998.20
Storey-Bishoff, Alan.....	966.00	The Post Hotel Ltd.....	2,371.25
Stoughton, Town of.....	1,689.80	The Station House.....	893.20
Stout, Jack F.....	1,050.00	The Store on 50th St.....	805.00
Strand Theatre Ltd.....	2,337.50	The Sun Spot Ltd.....	1,050.00
Strasbourg, Town of.....	1,903.30	The Weed Man (Div. of Rykin Investments Ltd.).....	1,050.00
Strate, Ronald.....	1,050.00	The Weed Man (Ram Investments Ltd.).....	885.50
Strauch, Adolph.....	1,288.00	Theodore, Village of.....	688.10
Strawberry Ranch Inc.....	1,050.00	Thibault, Roger.....	500.00
Stregger, Walter.....	945.70	Thies, Wilfred E.....	322.00
Stroeder Feedlot Cleaning.....	788.90	Thirty Three Restaurant.....	700.00
Struthers Lake Regional Park Authority	732.20	Thomas Bros.....	2,380.00
Sturgis & District Regional Park Authority.....	828.80	Thomas, Howard.....	700.00
Sturgis, Town of.....	1,050.00	Thompson, Donald.....	865.20
Stushnoff, Cecil.....	1,050.00	Thompson, F. & Lee, M.....	994.00
Suffern Lake Regional Park Authority.....	1,935.50	Thompson, Rae.....	861.00
Summer Painting.....	700.00	Thompson, Rae M.....	644.00
Sumner, Arthur K.....	672.00	Thomson Lake Regional Park.....	2,100.00
Sun Star House Society.....	772.80	Thorhaug, Wayne.....	563.50
Sun Togs Ladies Wear.....	740.60	Thorne Riddell & Co.....	1,050.00
Sunny Flat Farms Ltd.....	3,000.00	Thorpe Brothers Ltd.....	1,050.00
Sunshine Honey Co.....	2,720.00	Three Bars Holdings Ltd.....	1,050.00
Sunshine Tanning Salon Ltd.....	1,050.00	Three Star Tire Services.....	805.00
Superior Developments Ltd.....	1,822.50	Thunstrom, Virgil.....	2,900.00
Supreme Ambulance Care Ltd.....	700.00	Tiessen-Storey Equities Inc.....	989.80
Swarbrick Construction.....	966.00	Tisdale & District Housing Co. Ltd.....	3,976.00
Sweetheart Restaurant Ltd.....	3,650.00	Tisdale & District Recreation Board.....	3,150.00
Swidzinski, Ted A.....	1,050.00	Tisdale Cartage & Moving.....	4,746.25
Swift Current Bottlers Ltd.....	1,050.00	Tisdale Clothesline Ltd.....	2,400.00
Swift Current Chamber of Commerce.....	2,100.00	Tisdale Optical Dispensary Ltd.....	1,050.00
Swift Current Mohawk Service.....	2,500.00	Tivoli Family Restaurant.....	2,187.50
Swift Current R.C.S.S. Division No. 11.....	579.60	TL Hereford Farm.....	994.00
Swift Current Shine Centre.....	1,050.00	TNT Pools.....	1,050.00
Swift Current, City of.....	8,534.40	Tobin Lake Resort.....	1,050.00
Swystun, Ben.....	1,050.00	Today's Co-operative Child Care Centre.....	676.20
Synchro Enterprises Ltd.....	692.30	Todd Enterprises Ltd.....	2,142.50
T. C. Enterprises Ltd.....	1,050.00	Toews, Victor.....	1,050.00
T. Curtis Illustration & Design Inc.....	1,050.00	Toffan, Lawrence.....	1,050.00
T. R. & K. Holdings Ltd.....	1,042.30	Tomac Enterprises Ltd.....	1,050.00
Tallon's Family Centre Ltd.....	1,050.00	Tomasiewicz, Stanley.....	828.80
Tamarack Foundation.....	4,466.00	Tomchyshen Meats Ltd.....	1,050.00
Tanchyk, Orest.....	1,050.00	Tompkins & District Lions Club.....	700.00
Tanka Resource Group Inc.....	1,038.10	Tony's Triple C Service & Restaurant.....	1,050.00
Tannahill, Robert A.....	1,267.70	Tootoosis Consultant Service.....	1,050.00
Tappin Family Food Inc.....	547.40	Top's Insurance Agency.....	2,400.00
Tara Foods Ltd.....	1,967.70	Topham, William.....	788.90
Targen Construction.....	1,050.00	Torchinsky Consulting (1976) Ltd.....	2,244.90
Tarnowetski Scrap Metals.....	949.90	Torgerson, Charles.....	901.60
Taste-Rite Bakery.....	2,850.00	Torvik, Omar W.....	1,050.00
Taylor Nooks.....	788.90	Toth, James S.....	1,010.10
Taylor Stock Farms.....	1,050.00	Tower, Bev.....	1,050.00
Taylor's Flour & Feed (1973) Ltd.....	688.10	Town & Country Supermarket.....	1,022.00
TBJ Holdings Ltd.....	1,000.00		

Grants for Youth Services — (Continued)

Grants: — (Continued)

Town & Country T. V. Ltd.	1,050.00	Varty Farms Ltd.	1,050.00
Town & Country Texaco	994.00	Vaughan's Moving & Storage Co. Ltd.	3,000.00
Town & Country Veterinary Services Ltd.	2,400.00	Vaughn, Donald W.	1,050.00
Traditional Homes Ltd.	1,050.00	Ventura West Kar Spa Inc.	1,050.00
Traeger's Bakery Ltd.	1,593.90	Veregin, Village of	1,050.00
Traeger's Wheat Bin Bakery	1,050.00	Verity, John	1,050.00
Tratch, Tom	700.00	Vern's Repair Shop (1981) Ltd.	2,322.00
Treleaven & Treleaven	756.70	Veronica's Sewing Supplies	949.90
Trend Steel Ltd.	768.60	Vesna Festival '84	1,046.50
Tri Link Resources Ltd.	3,000.00	Victoire Trading Ltd.	688.10
Tri-Co Farms Ltd.	1,050.00	Victoria East Auto & Agro Supply Ltd.	1,050.00
Tri-R Motel Ltd.	1,046.50	Victoria Plaza Parkade	720.30
Tri-Tec Growth Systems Inc.	1,050.00	Victoria Supply Co. Ltd.	607.60
Tricorp Investments Ltd.	4,484.38	Victoria's Designers Inc.	3,430.00
Triple K Auto Parts	2,942.50	Victory Construction Ltd.	7,985.00
Triple K Restaurant	1,010.10	View 2 Video	600.00
Trofimenkoff, Mike	989.80	Village Mobile Homes Ltd.	1,050.00
Tropik Sun Fruit & Nut — Golden Mile	1,750.00	Vince's Corner Service	1,050.00
Trumier, Marcel	1,050.00	Viscount Agencies	1,010.10
Trunks & Wright	1,050.00	Viscount Flour Mill	350.00
Trupik Sun Fruit & Nut	917.70	Viscount, Village of	945.70
Tubac O Square	1,050.00	Visionex Enterprises Ltd.	1,050.00
Turnquist, Linda	1,050.00	Vogel, Bernie	1,050.00
Tusa, Arnold B.	1,050.00	Vollman, Henry	350.00
TV Movie Center	2,400.00	Vonda Hotel	3,000.00
Twamley Acres Ltd.	1,050.00	W. F. Botkin Construction Ltd.	1,050.00
Twardzik, Lawrence	1,050.00	W. L. McLean & Sons Farms Ltd.	1,050.00
Twarowski, Edward	966.00	W. T. McGinn & Associates (1980) Ltd.	700.00
Tweet, Clark W.	700.00	Wade Iron Supplies Ltd.	1,290.00
Tycholiz, Mike	611.80	Wadena Bakery Ltd.	1,050.00
Tysdal, Earl A.	700.00	Wadena Livestock Centre Ltd.	700.00
U-Bake It Pizza	1,050.00	Wadena Meat Ltd.	2,400.00
Uhryn, Peter M.	418.60	Wadena News Ltd.	402.50
Ukrainian Orthodox Church Camp	2,426.20	Wadena, Town of	4,970.35
Ulmer Chev-Olds Cadillac Ltd.	5,940.00	Wainman, William	1,050.00
Ulrich, Donald	1,038.10	Wakamow Valley Authority	2,100.00
Ulrich, Paul	1,050.00	Wakaw Lake Regional Park	3,150.00
Uncle Wayne's	1,050.00	Wakaw Pic-A-Pop & Confectionery	700.00
Underwood McLellan Ltd.	2,100.00	Wakaw Sales & Service	1,014.30
Unimac Pioneers Lodge, Unity	350.00	Wakaw, Town of	2,490.60
Unique Landscape Ltd.	3,000.00	Waldheim Lumber & Builders Supplies Ltd.	700.00
United Cabs	595.70	Wall, Edward	289.80
United Grain Growers Ltd.	1,050.00	Wall, J. Victor	2,575.00
United Way of Regina	1,050.00	Wall, Rineald H.	1,050.00
Unity & District Heritage Museum Society	861.00	Wallace Construction Specialties Ltd.	547.40
Unity & District Regional Park	1,050.00	Wallace Energy Products Ltd.	595.70
Unity Agricultural Society	1,050.00	Wallace, W. S.	1,050.00
Unity Golf Club Inc.	1,050.00	Walter, Arnold	812.70
Unity Hatchery Co. Ltd.	2,765.00	Ward, Adolph Thompson	1,050.00
Unity, Town of	7,658.70	Ward, Allan	877.10
Universal Homes & Design	720.30	Ward, D. Darryl	591.50
University Hospital	4,811.80	Warman & Rural Parks & Recreation Board	1,050.00
University of Regina	20,145.30	Warman Auto Body (1981) Ltd.	2,467.00
University of Regina — Students' Union	1,183.00	Warman, Town of	2,064.30
University of Saskatchewan — Students' Union	941.50	Warner, Scott	515.20
University of Saskatchewan	40,830.30	Warwick, J. C.	1,050.00
University Park Esso	1,050.00	Wascana Day Care Co-operative	913.50
Upholstery Shop	2,400.00	Wascana Hospital	2,173.50
Upshot Enterprises Ltd.	483.00	Waskesiu Chamber of Commerce	2,039.80
Ursulines of St. Angela's Convent	1,050.00	Waskesiu Drugs	764.40
V & V Livestock Ltd.	1,050.00	Waskesiu Hardware & General Store Ltd.	885.50
Vale Farms Ltd.	1,050.00	Wassil, Leonard	1,050.00
Valley Action Industries Inc.	1,038.10	Wasyliv, Nickolas M.	1,050.00
Valley Cycle	913.50	Watamanuk, Gerald W.	961.80
Valley Regional Park Authority	1,010.10	Watrous, Town of	5,113.50
Valley Service & Auto Body Ltd.	837.20	Watson Distributors Ltd.	1,050.00
Valley's End Cattle Co.	1,050.00	Watson Furniture Centre	1,050.00
Van Buskirk, Lyle	1,050.00	Watson Lions Club	849.10
Variety Pak	1,050.00	Watson Tractor & Equipment Ltd.	812.70

Grants for Youth Services — (Continued)

Grants: — (Continued)

Waverider Boardsailing Saskatoon.....	1,050.00	Wiens Stucco Wire.....	869.40
Wawota Agencies Ltd.....	2,250.00	Wiens, Ben.....	483.00
Wawota Church of Christ.....	1,050.00	Wiens, Otto.....	1,050.00
Wawota Locker Plant.....	511.00	Wigmore Farms Ltd.....	1,050.00
Wawota, Town of.....	511.00	Wil's Drive In.....	1,050.00
Wayne Frank Sports Ltd.....	1,050.00	Wilbert Store 1983.....	644.00
Wayne's Radio & T.V.....	3,000.00	Wild Goose Holdings Ltd.....	1,050.00
Wayne's Transport Ltd.....	2,500.00	Wilderness Trails Inc.....	1,026.20
Webb & Webster Surveys Ltd.....	1,050.00	Wilkie Co-operative Association Ltd.....	700.00
Webb Surveys.....	833.00	Wilkie Enterprises Ltd.....	4,350.00
Webb, Village of.....	805.00	Wilkie, Town of.....	6,796.30
Weber, Albert R.....	2,100.00	Will Farms L & D.....	1,050.00
Webster, Ray.....	1,050.00	Willey's Jewellers.....	3,000.00
Wedge, John.....	418.60	William's Catering.....	1,050.00
Wehrkamp, Randy.....	1,050.00	Williamson Seeds.....	2,600.00
Weighill Farms Ltd.....	2,100.00	Willick, Robert J.....	925.40
Weirs Hardware.....	768.60	Willow Bunch Business Association.....	563.50
Weisensel, Almer.....	1,050.00	Wilson, Greg A.....	1,050.00
Weisgerber, Rosemary.....	2,537.50	Windels, Chow, Wytosky, Bolstad.....	2,187.50
Welford, Henry J.....	1,050.00	Winners Kitchen Ltd.....	1,050.00
Wellington Management Ltd.....	941.50	Wintonyk, Mike.....	768.60
Welwyn, Village of.....	700.00	Wittrock, Raymond F.....	2,100.00
Wendelborg Enterprises Ltd.....	1,050.00	Witzaney, Mark J.....	1,050.00
Wendland Equipment Ltd.....	1,050.00	Wolf's M M Store.....	547.40
Wensand Enterprises Ltd.....	913.50	Wollaston Lake Lodge Ltd.....	1,050.00
Westbank Bible Camp.....	933.80	Wolseley Memorial Union Hospital.....	611.80
Westcan International Trucks Ltd.....	2,946.50	Wolseley Recreation Board.....	161.00
Westeel-Div. of Jannock Ltd.....	1,050.00	Wood Mountain Historical Society.....	1,050.00
Western Caissons Ltd.....	418.60	Wood Mountain Regional Park.....	2,100.00
Western Christian College.....	5,278.70	Woodlands Enterprises Ltd.....	8,750.00
Western Development Museum.....	6,119.40	Woodlands Farm.....	900.00
Western Hydraulics & Equipment Co. Ltd.....	1,050.00	Woodlawn Regional Park Authority.....	2,011.80
Western Isle Farm.....	966.00	Woodrow Gospel Chapel.....	1,050.00
Western Plating Ltd.....	3,150.00	Woodrow, Village of.....	885.50
Western Sales (1981) Ltd.....	1,050.00	Woods, Garth.....	1,050.00
Western Waterslides (Regina) General Partners.....	33,250.00	Woods' Lumber & Building Supplies Ltd.....	1,050.00
Westgate Alliance Church.....	994.00	World Youth Baseball Championships 1984.....	4,144.00
Westgreen Drug Mart Ltd.....	1,022.00	Worona, Ernest J.....	450.80
Westland Agencies (1978) Ltd.....	1,026.20	Woroniuk, Joseph.....	1,050.00
Westland Metals.....	1,899.10	Woth, William.....	1,050.00
Westway Development Enterprises Ltd.....	225.40	Wotherspoon, Doug.....	828.80
Westwood Holdings Ltd.....	1,050.00	Writeway Printing Co. Ltd.....	3,700.00
Weyakwin Hunting & Fishing Camp Ltd.....	869.40	WRT Equipment Ltd.....	1,050.00
Weyburn & District Pro-Life Society.....	1,915.20	Wruck, Arnold R.....	901.60
Weyburn Carpet, Glass & Supplies Ltd.....	5,056.25	Wruck, Dale R.....	1,050.00
Weyburn Dairy Queen Store (1975).....	1,050.00	Wy-Lee Trailer Ltd.....	1,050.00
Weyburn Golf Club.....	9,448.75	Wyllie's Store Ltd.....	1,050.00
Weyburn School Division No. 97.....	3,500.00	Wynyard Advance Ltd.....	849.10
Weyburn Union Hospital.....	1,903.30	Wynyard Bakery (1984) Ltd.....	2,400.00
Weyburn, City of.....	11,375.00	Wynyard Regional Park Authority.....	1,050.00
Wheatheart Hydrostatic & Machine Ltd.....	1,014.30	Wynyard, Town of.....	7,406.70
Wheatland Home Care District No. 3 Inc.....	1,010.10	Wyser Fertilizer Ltd.....	1,050.00
Wheatland Industries Ltd.....	1,050.00	X H Ranch Ltd.....	2,300.00
Wheaton, James A.....	1,050.00	Yablonski, Lawrence.....	994.00
Whidden Holdings Ltd.....	660.10	Yard Maintenance Service.....	1,050.00
Whistle Security.....	2,600.00	Yarshenko, Charles F.....	1,050.00
White Bear Lake Development Co.....	2,450.00	Yarshenko, George J.....	1,050.00
White Fox River Trading Co.....	1,026.20	Yeager, Frank.....	1,050.00
White Spruce Recreation Committee.....	2,100.00	Yeager, Stephen.....	322.00
White, James C.....	1,050.00	Yellow Creek Parks & Recreation Board.....	161.00
White, Lewis.....	828.80	Yellow Creek, Village of.....	531.30
Whiteshore Enterprises Ltd.....	1,050.00	Yellowhead Building Supplies Ltd.....	724.50
Whitewood, Town of.....	1,831.20	Yes Bus Lines Ltd.....	700.00
Whitmore Park Child Care Co-operative.....	700.00	York Lake Golf & Country Club Inc.....	1,050.00
Wicklow Properties Ltd.....	1,050.00	York Lake Regional Park.....	4,763.50
Widmarsh Dairy.....	1,050.00	Yorkton Chamber of Commerce.....	1,400.00
Widmer, William R.....	1,050.00	Yorkton City Delivery Ltd.....	977.90
Wiebe, John.....	1,050.00	Yorkton District Chiefs Council.....	1,155.00
		Yorkton Figure Skating Summer School.....	466.90

Grants for Youth Services — (Concluded)*Grants: — (Concluded)*

Yorkton Flying Services Ltd.	1,050.00	Zdunich, Gerard A.	322.00
Yorkton Hotel.	1,050.00	Zelinski, Barry.	1,050.00
Yorkton Union Hospital.	3,600.80	Zellers Inc.	1,050.00
Yorkton, City of.	6,273.40	Zenon Park Co-op Dehydrators Ltd.	1,050.00
Young Athlete Saskatchewan Inc.	2,076.20	Zerr, Darcy.	1,050.00
Young Men's & Young Women's Christian Association.	4,402.30	Zielinski, Mike.	1,050.00
Young Men's Christian Association.	5,741.40	Zielinski, Stan.	1,050.00
Young Swimming Pool.	1,979.60	Zinchuk, Lorne.	3,000.00
Young Women's Christian Association — Prince Albert.	1,050.00	Zion United Church.	1,050.00
Young Women's Christian Association — Regina.	5,842.20	Znack's Engine Service.	740.60
Young Women's Christian Association — Saskatoon.	4,127.90	Zoar Mennonite Church.	2,173.50
Young, Oscar A.	639.80	Zrymiak, Orest.	350.00
Young's Tree Farm.	961.80	Zunti, Francis X.	1,050.00
Yuen, Sonny.	853.30	Zycon Computing Ltd.	1,038.10
Zalinko, Russell P.	1,050.00	16-21 Husky.	1,050.00
Zawada, Jean.	2,072.00	3R-S Holdings Ltd.	375.00
Zazula, Eugene and Zazula, Veronica.	2,827.50	3T Holdings Ltd.	1,050.00
Zbeetnoff, David A.	700.00	566400 Saskatchewan Ltd. (o/a The Video Store).	7,195.00
Zbitnew, Josie.	973.70	571120 Sask. Ltd.	395.00
		8th Street Books.	1,050.00
		90376 Holdings Ltd.	6,514.38
		Payees under \$100.00.	64.40
			\$ 4,653,062.61

Northern Advanced Education and Manpower

Subvote 36

Estimate	\$ 3,265,650.00	Expenditure	\$ 2,943,109.49
Department Head and Branch Head Salaries.		\$	58,871.81
Permanent Positions — Salaries.			408,760.96
Temporary Positions — Salaries.			39,571.20
Labour Service, Casual and Part-Time Employment.			15,446.45
Allowances, Retiring Gratuities and T.P.H.D.			12,075.51
Allowances and Care of Persons.			151,234.61
Rents, Insurance and Utility Services.			60,313.47
Advertising and Printing Related Expenses.			11,044.92
Repairs and Maintenance.			468.33
Travelling Expenses.			80,547.62
Postage, Communications, Freight, Express and Relocation Expenses.			19,940.33
Contractual Services (Other).			2,066,333.83
Stationery and Office Supplies.			4,672.77
Scientific and Educational Supplies.			7,570.80
Provisions and Business Expenses.			742.00
Miscellaneous Materials and Supplies.			2,089.71
Taxes and Licences.			177.62
Office Equipment.			2,753.80
Educational, Scientific and Recreational Equipment.			493.75
			\$ 2,943,109.49

University Affairs

Subvote 37

Estimate	\$ 256,310.00	Expenditure	\$ 251,309.90
Department Head and Branch Head Salaries.		\$	56,400.00
Permanent Positions — Salaries.			108,488.21
Temporary Positions — Salaries.			5,511.45
Allowances, Retiring Gratuities and T.P.H.D.			1,994.11
Professional and Technical Services.			3,050.00
Travelling Expenses.			17,397.11
Computer and Word Processing Related Expenses.			299.50
Contractual Services (Other).			54,941.69
Stationery and Office Supplies.			233.14
Scientific and Educational Supplies.			2,641.01
Office Equipment.			211.20
Sundry.			142.48
			\$ 251,309.90

Institute of Applied Arts and Sciences — Prince Albert**Subvote 38**

Estimate	<u>\$ 1,241,530.00</u>	Expenditure	<u>\$ 914,912.76</u>
Permanent Positions — Salaries			\$ 120,212.10
Temporary Positions — Salaries			82,098.00
Labour Service, Casual and Part-Time Employment			6,823.38
Allowances, Retiring Gratuities and T.P.H.D.			935.00
Rents, Insurance and Utility Services			4,627.32
Advertising and Printing Related Expenses			13,435.98
Repairs and Maintenance			90,413.43
Travelling Expenses			53,896.93
Postage, Communications, Freight, Express and Relocation Expenses			24,441.33
Computer and Word Processing Related Expenses			2,302.00
Contractual Services (Other)			56,066.94
Stationery and Office Supplies			3,435.78
Scientific and Educational Supplies			12,650.66
Provisions and Business Expenses			162.50
Clothing and Clothing Material			847.30
Coal, Wood and Other Fuels			1,468.12
Vehicle and Equipment Operating Expenses			4,747.09
Miscellaneous Materials and Supplies			17,463.23
Taxes and Licences			19,841.35
Office Equipment			16,175.11
Educational, Scientific and Recreational Equipment			375,929.61
Construction, Farming and Maintenance Equipment			6,939.60
			<u>\$ 914,912.76</u>

Saskatchewan Skills Development Program**Subvote 39**

Estimate	<u>\$ 5,112,000.00</u>	Expenditure	<u>\$ 4,174,616.10</u>
Professional and Technical Services			\$ 360.00
Advertising and Printing Related Expenses			19,700.34
Contractual Services (Other)			4,032,372.35
Scientific and Educational Supplies			2,700.35
Taxes and Licences			2,799.77
Office Equipment			116,683.29
			<u>\$ 4,174,616.10</u>

Grants to the Advance Technology Training Centre of Saskatchewan — Operating**Subvote 40**

Estimate	<u>\$ 10.00</u>	Expenditure	<u>\$ 183,400.00</u>
Transfers (Out)			\$ 183,400.00
			<u>\$ 183,400.00</u>

Grants to the Advance Technology Training Centre of Saskatchewan — Capital**Subvote 41**

Estimate	<u>\$ 1,999,920.00</u>	Expenditure	<u>\$ 1,700,805.50</u>
Transfers (Out)			\$ 1,700,805.50
			<u>\$ 1,700,805.50</u>

Total — Advanced Education and Manpower **\$ 257,004,225.29**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Advanced Education and Manpower
2. Kelsey Institute of Applied Arts and Sciences Revolving Fund
3. Saskatchewan Technical Institute Revolving Fund
4. Wascana Institute of Applied Arts and Sciences Revolving Fund.

Advanced Education and Manpower Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aasen, Marcel J. \$	23,688.00 \$		Belhumeur, Darlene.	32,361.17	
Acton, Pamela J.	30,670.68		Bell, Louis M. K.	28,643.00	
Adams, Katy	39,182.90		Bell, Patricia L.	26,706.00	
Adolf, Clifford C.	30,522.00		Benesh, Ann H.	24,096.00	
Aikens, Clifford R.	61,059.90		Benson, Donna M.	22,471.79	
Akre, Kenneth M.	28,475.54	4,854.44	Benson, Judith A.	41,046.00	
Alecxe, Kenneth			Berezny, William	47,599.44	
John	47,808.11		Bergen, Bobby J.	37,882.00	
Aley, Maurice H.	36,942.00		Berling, Alfred C.	30,181.71	
Allan, Mary Ann	35,477.15		Berquist, Terence	20,235.04	
Allen, Dale A.	39,465.00		Berry, George J.	39,480.00	
Allen, William D.	41,172.00		Berry, Lois E.	25,685.68	
Alton, Timothy L.	37,455.00		Berthiaume, Robert		
Alumkal, Antony T.	22,451.85		J.	37,168.00	
Amundson,			Berube, Joseph P.	39,264.68	
Deborah Anne	33,580.00		Bethell, Lorraine	37,080.00	
Anaka, Elizabeth A.	28,683.97		Biss, John W.	51,804.00	3,584.38
Anderson, Albert H.	44,460.00		Bissett, Gail	26,528.30	
Anderson, Allison I.	37,888.57		Black, Robert D.	26,681.55	
Anderson, James B.	34,756.80	2,480.67	Black, William	58,786.15	2,748.73
Anderson, Lloyd D.	39,258.48		Blackwell, Cynthia		
Anderson, William	25,167.43		K.	23,124.00	
Annesley, John	24,108.00		Blair, Margaret E.	41,172.00	
Antonio, Maureen	36,319.00		Blakely, Beverly I.	42,996.00	
Aschenbrener,			Blaz, Joseph R.	41,172.00	
Irene A.	22,376.73		Bloor, Earl G.	56,534.94	2,037.79
Asher, Marcella D.	33,490.00		Blyth, Gordon Lionel	26,948.10	
Atsu, Allan E.	39,560.76		Bodnar, Michael	39,284.57	
Avery, Gilbert L.	39,484.38		Boechler, Erich J.	37,738.57	
Bacon, Patricia E.	33,420.00		Boechler, Richard		
Badowitch, Evelyn			A.	44,207.70	
M.	22,483.67		Boklaschuk, James		
Baggenstos, Alfred ..	39,108.00		G.	33,420.00	
Bakay, George	44,460.00		Boll, Philip H.	20,012.70	3,833.65
Bala, Vaidy	35,070.00		Bonthron,		
Balsden, Wendy E.	35,616.00		Alexander S.	22,293.81	
Barber, Barry M.	44,361.51		Booth, Kenneth M.	30,864.00	2,329.50
Barber, D. Robert	42,312.00		Borsa, Linda	20,148.00	
Barnabe, Guy A. J.	37,714.72		Bouvier, Jeannine T.	33,348.00	
Barrett, Darlene	22,080.06		Bowerman, Grace		
Bartsch, Edward	28,160.00		M.	22,039.39	
Basi, Santokh S.	47,217.55		Boyko, Michael	37,738.57	
Basiove, Boris C.	40,369.53		Boyle, Gordon E.	40,412.45	
Baskwill, D. F.			Boyle, Russell G.	39,231.94	
Samantha	36,210.00		Boyle, Wendy	24,930.08	
Basky, Sheilaigh	30,092.40		Braaten, Mona J.	37,080.00	
Bast, Kenneth	35,329.92		Brandson, Thorkell		
Bastiaanse, Jozua	37,800.00		J.	42,868.00	
Bastian, Marvin O.	37,859.10		Bratt, Ethel May	30,909.60	
Bateson, Nancy A.	36,898.14		Braun, Arthur	33,420.00	
Bauer, Beryl B.	38,030.42		Bristol, Madelaine		
Bazuk, Ronald	39,108.00		Christine	39,150.00	
Beach, James E.	42,996.00	6,046.67	Brose, Linda	32,953.00	
Beaubien, Laval A.	33,705.75		Brouet, Bryant L.	39,513.00	
Beudry, Gilbert	35,520.00		Brown, George M.	58,080.00	3,795.03
Beckwermer, J. G.	46,791.81		Brown, James H.	22,001.50	
Beckwermer, Mary			Brown, Jenny S.	21,608.35	
Ann (Marie)	33,420.00		Brown, Ronald E.	29,129.13	
Beedle, Judith L.	35,448.00		Brunskill, Donna D.	27,981.90	
Beilhartz, Harry	20,232.45		Buck, Susan	27,429.71	

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Buettner, John			Crosthwaite, Ethel		
Henry	35,702.56	3,288.04	A.	34,812.00	.....
Bujea, John	41,121.56		Cruickshank,		
Bumbac, Nickolas	37,738.57		Sheila F.	21,996.00	.....
Burns, Michael G.	25,596.00		Cudmore, William H.	35,738.00	.....
Burrell, Boyd	37,546.00		Cutter, Stephen N.	33,798.96	.....
Burrell, Herman D.	36,842.56		Cutts, Frank	30,864.00	.....
Burrows, Margaret			Dahlman, Gary B.	33,420.00	.....
Jean	23,667.60		Dailey, Allan P.	39,486.99	.....
Bushman, Ronald D.	38,142.00		Dailey, Anita E.	22,451.38	.....
Butler, T. Joyce	37,091.93		Daku, Roberta Anne	29,767.00	.....
Button, Larry E.	21,622.00		Daoust, Gerald	37,738.57	.....
Buzash, Ernest A.	38,154.13		Darichuk, Marie E.	39,480.00	.....
Cameron, Murray A.	37,738.57		Daroch, Dennis D.	38,556.00	.....
Campbell, Bert W.	31,124.75		Dasgupta, Mrinmoy		
Campbell, Duncan			K.	40,020.52	.....
L.	42,996.00		Dash, Ron F.	39,480.00	.....
Campbell, Morris W.	29,661.35		Davidson, Donald E.	41,172.00	.....
Campbell, Pearl A.	21,996.00		Davidson, Robert W.	28,251.00	.....
Cape, Russell L.	50,695.00		Day Labour	5,493,753.54	.....
Cardinal, Patrick			Dean, Bert	43,242.00	.....
Ronald	22,598.38	2,506.80	Deibert, Francis A.	58,920.65	.....
Carline, Gerald F.	44,460.00		Denis, Marybelle A.	41,244.88	.....
Carlson, James G.	39,150.00		Denluck, Benjamin		
Carr, Barbara A.	39,400.19		R.	51,804.00	.....
Cassidy, Louise F.	42,540.00		Derbowka, Gail	39,480.00	.....
Castle, John A.	47,352.34		Diaczyszyn,		
Chad, Margaret M.	39,480.00		Michael J.	37,738.57	.....
Chadwick, Ester	24,328.01		Diamond, Sidney	39,520.49	.....
Chatfield, Edward J.	39,480.00		Dilsner, Helmut	27,444.00	.....
Cheetham, Doreen			Dinter, Lawrence	52,224.00	.....
E.	31,224.08		Dixon, James E.	53,134.18	.....
Cheney, Kathleen	37,080.00		Dodge, Keith W.	34,929.90	.....
Chicilo, Isabel M.	39,282.60		Domshy, Leona O.	37,738.57	.....
Chilson, Gordon R.	30,864.00		Donaldson, Gordon		
Chin, John C.	52,725.66		E.	22,980.32	.....
Chow, Kim S.	51,765.90		Doucette, Betty	31,351.01	.....
Christbason, Shirley	32,918.70		Douglas, Alvin C.	39,212.60	.....
Christiansen,			Douglas, Frederick		
Terrance	41,932.00		C.	31,550.00	.....
Christopherson,			Dreher, Barbara	37,620.00	.....
Lyle	37,738.57		Driver, Margaret E.	39,480.00	.....
Chudy, David R.	39,859.57		Dudgeon, Joan	37,640.14	.....
Chuka, Sharon L.	24,348.00		Duesterbeck,		
Clairmont, Robert G.	33,778.00		Florence	37,138.71	.....
Clement, Claire	42,155.13		Dufour, Margaret	30,829.00	.....
Clements, Sheila	41,172.00		Dupuis, Richard L.	37,080.00	.....
Coates, Marie E.	22,955.43		Durnin, Ronald E.	20,092.88	.....
Cobb, David M.	38,820.00		Dyck, Donald R.	36,658.80	.....
Coghill, Rita	37,080.00		Dykstra, Richard A.	41,879.17	.....
Conacher, Robert A.	42,045.76		Ealey, Myrna L.	26,540.83	.....
Conley, Carol D.	39,526.91		Easton, Dorothy M.	21,314.00	.....
Conrad, Eric L.	50,413.20	2,920.44	Eberts, Richard G.	37,080.00	.....
Cook, John B.	37,296.00		Eger, Wayne G.	44,460.00	3,777.18
Coomber-			Elash, Lloyd J.	36,894.60	.....
Bendtsen, Linda	38,697.40		Eldery, Mary M.	39,021.79	.....
Copeland, Alan J.	48,453.62		Ellis, William Eric	35,016.00	.....
Cornell, Kenneth S.	37,738.57		Elmer, Donald G. M.	37,738.57	.....
Corrigall, Allan M.	37,738.57		Elwert, Charlotte	20,038.47	.....
Corriveau, Elaine J.	39,480.00		Empey, Albert E.	37,738.57	.....
Cotton, Frances			Empey, Jack A. G.	24,843.60	.....
Ruth	35,001.00		Enright, Patrick B.	42,996.00	.....
Coulthard, William			Erber, Larry G.	34,788.00	.....
J.	40,441.86		Ermel, Diana	39,115.41	.....
Coutu, Larry P.	24,181.90		Evancio, Edward W.	65,400.00	.....
Cowie, Molly A.	33,455.64		Evans, Alan C.	46,896.00	.....
Cozma, Elie	44,252.11		Evans, Roberta	37,634.84	.....
Craik, Robert M.	37,738.57		Ewasienko, Eileen	21,925.54	.....
Crawford, Gary	39,112.23		Ewen, Richard S.	33,510.00	3,812.58
Crepeau, Paulette	41,232.00		Fafard, Patrick P.	33,420.00	.....

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Falconer, James.....	29,448.71		Gillies, Dennis.....	37,740.57	
Fehr, Dolores H.....	41,172.00		Gillies, Herbert.....	41,832.70	
Feist, Patrick B.....	37,080.00		Gilmore, Michael J....	37,080.00	
Felstrom, Joanne.....	41,172.00		Gingras, Dianne H....	23,081.26	
Feniuk, David J.....	36,318.00		Girvin, Douglas R.....	21,553.00	
Fenwick, Gail P.....	21,904.04		Gladson, Donald L....	41,808.00	8,463.16
Ferguson, Linda.....	26,829.96		Gladwell, Edward A....	37,080.00	
Ferris, Barbara J.....	33,420.00		Gledhill, John E.....	30,972.00	
Fey, Kay.....	42,996.00		Glen, Gordon S.....	37,738.57	
Fielder, Judith E.....	21,996.00		Goddard, Don.....	42,555.00	
Fines, Dent E.....	38,941.00		Going, Larry J.....	39,214.57	
Finn, John.....	30,972.00		Gorkoff, Alexander ..	42,588.00	
Firak, Dr. Joseph.....	58,340.80		Gough, James T.....	23,688.80	
Fischer, Reuben S. ..	42,582.19	2,082.51	Goy, Mike.....	25,900.39	
Fisher, Christopher			Grant, Larry G.....	37,080.00	
G.....	35,723.63		Gray, Garth D.....	30,972.00	
Fisher, Jessie I.....	33,420.00		Gray, Gloria.....	21,500.00	
Fisher, William M.....	21,907.00		Gray, Janet I.....	46,896.00	
Fitz-Gerald, Lynda			Gray, Robert J.....	32,134.00	6,385.80
Heather.....	32,501.60		Green, Fern.....	38,397.43	
Fitzgerald, Kenneth			Green, Shirley E.....	30,586.97	
W.....	22,175.50		Green, Stanley A.....	49,804.59	
Fitzsimmons,			Greer, Norman E.....	33,420.00	
Kingston.....	24,411.11		Gregor, Gary.....	38,563.20	
Fleece, Murray W.....	36,900.00		Griswold, Garvin F....	36,714.00	
Flegel, William A.....	40,788.00		Gross, Heddy.....	25,532.27	
Fleischhacker,			Grosse, Kenneth G....	45,190.50	
Myrna M. A.....	20,881.24		Grychowski, Ernest ..	30,108.00	
Fletcher, Marilyn			Guillemont, Roger F ..	37,080.00	
Judith.....	24,467.06		Gummeson, Frank		
Florence, Allan W.....	35,656.68		B.....	37,738.57	
Flynn, Margaret E.....	39,314.67		Hackman, Allan B.	33,516.80	
Flynn, Sandra.....	36,380.07		Haight, Alan L.....	37,718.57	
Foss, Garry V.....	22,001.50		Haire, Victor V.....	33,420.00	
Foster, Corey M.....	32,868.00		Halford, Margaret J..	39,722.40	
Foster, Linda I.....	42,996.00		Halstead, David H....	45,790.74	
Franck, E. Peter.....	35,091.00		Hamilton, Dan C.....	48,034.44	
Frank, David C.....	41,172.00		Hamilton, Grant A.....	32,031.82	
Frederick, Louise.....	31,867.00		Hamilton, Marilyn.....	25,459.84	
Freeman, Robert L....	49,832.71		Hammer, Reginald		
Friesen, Blake.....	41,172.00		B.....	37,738.57	
Friis, Wiggo.....	20,325.38		Hammond, Ronald		
Frith, Constance G....	31,709.80		P.....	37,738.57	
Frohman, Miriam E....	21,996.00		Hamre, Vance L.....	44,901.48	
Fulbier, Cecile.....	22,036.64		Hanna, Gerald W.....	52,425.36	2,662.69
Fusick, Joanna G.....	21,989.91		Hanna, Mary Anne ..	38,283.60	
Gadd, Lois M.....	21,831.68		Hanna, Roger D.....	45,601.62	
Gall, Donald L.....	37,738.57		Hansen, Debra L.....	20,718.00	
Gallagher, Dianne....	42,996.00		Harding, Shirley G....	29,625.00	
Gamble, Katherine....	21,285.00		Hardy, J. Wesley.....	27,465.24	
Gannon, Keith L.....	46,371.62		Hargarten, Elaine A....	41,172.00	
Gaucher, Gerald G....	29,293.00		Harker, John E.....	28,436.01	
Gaudet, Emile.....	36,952.80		Harkness, Muriel L....	21,115.23	
Gaudet, Fabien F.....	40,785.00		Harpell, John M.....	37,218.60	
Gauthier, Arthur F....	36,210.03		Harris, Gerald P.....	39,214.57	
Gebauer, Kevin.....	26,271.00		Harrison, Clifford B..	38,865.00	
Gejdos, Roxanne M....	30,864.00		Harrison, Tejwant K....	36,300.00	
Geres, James E.....	40,012.98		Harsh, Audrey M.....	33,804.00	
German, Frederick			Hastings, Dr. Lionel		
A.....	34,850.40		E.....	67,992.00	
Gersten, Dr.			Hatley, Bruce T.....	33,420.00	
Stephen.....	20,401.42		Hauer, Debra D.....	26,706.70	
Gervais, Robert J.....	24,406.20	2,789.03	Haus, Janis K.....	25,156.71	
Getzlsf, Birthe.....	28,033.21		Havelock, Joanne L....	38,002.42	
Gibbens, Douglas			Heck, Judy.....	35,039.85	
G.....	33,420.00		Heffernan, Darrell F..	28,774.65	
Gibson, James W.....	54,324.00		Hegel, Alice F.....	27,842.69	
Gieni, Ludwig O.....	22,963.68		Hegel, Richard.....	33,420.00	
Giesbrecht, Ann M....	41,172.00		Hegyi, Anita L.....	29,895.09	
Gilbert, Evelyn Lee ..	37,080.00		Hehn, Alice E.....	40,235.48	
Gilkes, David G.....	39,616.75		Hein, Theodore C.....	37,656.00	

Advanced Education and Manpower Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Heisler, George H. ...	34,788.00	.....	Kennedy, Michael		
Hellquist, Wayne A. ...	37,875.66	.....	P. J.	40,824.00	.....
Henderson, Gordon			Kern, Robert F.	37,080.00	.....
R.	41,172.00	.....	Kernot-Kocdag,		
Hendricks, Shirley ...	34,878.00	.....	Robyn	33,705.00	.....
Herd, Agnes M.	47,568.00	2,012.16	Kerr, James	37,080.00	.....
Hergott, Alvin W.	42,648.00	9,716.45	Kerr, Shirley		
Heron, Barry K.	39,480.00	.....	Yvonne	39,537.51	.....
Heshka, Wayne S.	23,191.82	.....	Khanna, S. L.	40,788.00	.....
Heska-Willard,			Kia'i, Mehran A. S.	42,354.76	.....
Darlene	32,842.58	.....	Kidder, Christine J. ...	35,099.93	.....
Heuchert, Karen	21,223.00	.....	Kilmer, Carl	39,480.00	.....
Hickey, Dean J.	30,360.00	.....	King, Russell	33,580.00	.....
Hicks, Wayne	41,172.00	.....	Klein, Evelyn	39,480.00	.....
Hidlebaugh, W.			Klepp, Donald M.	42,996.00	.....
Murray	43,533.45	.....	Kluk, Gladis M.	23,232.00	.....
Hiebert, Joan L.	39,105.45	.....	Knight, Linda Janet ...	37,620.00	.....
Hill, G. Roger	36,732.00	.....	Knowles, Donald M. ...	37,749.48	.....
Hill, Neil S.	38,994.00	.....	Knox, Robert L.	30,864.00	.....
Hill, Stanley	31,426.20	.....	Koch, Alanna L.	26,960.00	.....
Hills, Judith A.	33,420.00	.....	Koethler, Mary Lou ...	21,139.67	.....
Hindley, Joseph R.	24,491.65	.....	Kolebaba, Richard ...	42,642.00	.....
Hinz, Sylvia M.	42,996.00	.....	Konecsni, Jerome		
Hischebett, Adolf	24,439.16	.....	R.	36,594.00	.....
Hobbs, Robert S.	34,938.72	.....	Kotrla, Norbert E.	36,732.07	.....
Hockley, Linda A.	22,893.82	.....	Kozak, Katherine	40,788.90	.....
Hoedel, Janet	30,252.00	.....	Kraft, David S.	48,948.00	.....
Hogg, Darrel	44,460.00	3,836.03	Kraus, Brian James ...	42,996.00	.....
Holowaty, Jean	33,420.00	.....	Krivuzoff,		
Holt, Dennis L.	48,349.80	.....	Jeannette A.	26,502.00	.....
Holt, William A. J.	26,348.94	.....	Krywchuk, John	39,214.57	.....
Houle, Georgette A. ...	37,512.00	.....	Kryzanowski, Felix ...	42,648.00	6,168.47
Hovdebo, Allen C.	36,228.00	.....	Kunkel, Lois F.	39,480.00	.....
Howat, Lyle K.	30,241.00	.....	Kuntz, George A.	38,966.40	.....
Howe, Della	48,948.00	.....	Kutarna, Emil F.	41,172.00	.....
Howie, Shirley Ruth ...	30,864.00	.....	Kutarna, Henry L.	52,557.00	.....
Hudson, Helen M.	22,436.47	.....	Kutarna, Jacob A.	56,400.00	4,945.06
Hurlburt, Leslie	35,520.00	2,992.43	Kutasi, Leonard T. ...	40,890.00	.....
Husband, Catherine	21,996.00	.....	L'Heureux, Laurie		
Imhoff, Holley L.	23,754.74	.....	Lee E.	26,978.48	.....
Inverarity, Wayne	24,828.03	.....	Labatte, Lori	37,327.68	.....
Jacoby, Nancy J.	29,619.07	.....	Labine, Lorraine A. ...	38,887.80	.....
Jahnke, Catherine ...	21,748.00	.....	Labossiere, S.		
Jakes, Richard G.	37,080.00	.....	Robin	21,880.66	.....
Jarbeau, Jean	36,484.88	.....	Ladoucier, Bernard		
Jelinski, Keith R.	33,420.00	.....	C.	41,948.00	4,438.70
Jenkins, William H. ...	42,996.00	.....	Lajimodiere, Harold		
Jensen, Diane P.	38,945.90	.....	J.	31,536.00	4,227.27
Jodrey, J. K.	37,182.00	.....	Lalonde, Thomas A. ...	44,575.98	.....
Johns, Kenneth A.	76,313.72	.....	Landgraf, John A.	40,953.69	.....
Johnson, Campion ...	28,751.00	.....	Landry, Audrey K.	21,996.00	.....
Johnston, Donald G. ...	47,295.00	.....	Lapointe, Peter J.	50,847.42	2,971.03
Jones, Robert E.	35,433.00	.....	Laporte, Sharon S. ...	28,642.00	.....
Jones, Thomas E.	33,679.68	.....	Large, James A.	35,001.00	.....
Josvanger, D. Laurel	42,201.30	.....	Larkin, Patrick G.	39,573.60	.....
Kaminski, Douglas			Larson, Brian D.	45,495.80	.....
D.	24,384.46	.....	Larson, Harold	36,260.70	.....
Kania, Chandrakant	29,706.68	.....	Larson, Kristine M. ...	40,749.00	.....
Karaloff, Dave	31,729.30	.....	Lasher, Denise	38,658.90	.....
Kasper, Frank W.	22,001.50	.....	Law, John C.	68,917.22	3,590.37
Keele, Bruce E.	48,948.00	.....	Lazurko, Yuri J.	41,172.00	.....
Keen, Valentine F.	38,405.22	.....	Leach, John F.	41,272.94	.....
Keenan,			Ledingham, Rita M. ...	37,298.00	.....
Dr. Grahame	75,382.98	.....	Lee, William	34,788.00	.....
Kefford, Candace K. ...	39,480.00	.....	Leko, William	37,738.57	.....
Kefford, William G. ...	34,740.68	.....	Leontowicz, Ronald		
Kellington, Merlin ...	45,832.17	2,648.66	H.	37,398.60	.....
Kelly, Patricia	30,870.00	.....	Leslie, Norval	41,172.00	.....
Kennedy, Marjorie			Lindsay, Robert J.	51,641.66	.....
E.	38,496.00	.....	Links, Marcia	26,585.00	.....

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Linnell, Eleanor F.	27,338.54		McGuigan, Douglas L.	52,509.06	
Lipinski, Ernest	44,460.00	2,584.57	McIntosh-Broberg, Sandra	39,480.00	
Lissel, Margaret J.	46,896.00		McKay, Faye Elizabeth	35,616.00	
Loewen, Johannes V.	41,181.35		McKay, Raymond A.	59,531.81	5,094.13
Loucks, George F.	41,255.64		McKen, Margaret	24,969.18	
Loucks, Sharon G.	22,056.01		McKendry, Norman John	56,400.00	4,852.35
Lowe, Albert H.	40,938.19		McKenzie, Allan L.	44,892.00	
Lowe, Herbert J.	22,947.61		McKenzie, Colleen M.	20,373.60	
Lowe, William G.	33,698.75		McKenzie, Karen K.	38,556.00	
Luckman, Janice M.	28,264.32		McLean, Colleen P.	23,262.00	
Lucyshyn, Carl C.	39,214.57		McLeod, Dr. Hector I.	66,431.77	
Lund, Jo-Anne F.	39,480.00		McLeod, Elizabeth M. F.	42,475.78	2,885.04
Lundberg, James E.	37,738.57		McLeod, Linda	39,196.96	
Luterbach, Robert	39,480.00		McManus, Barry C.	37,738.57	
Lybeck, Clint B.	35,067.00		McPhail, Myra E.	44,946.10	
Lynch, Terence Neil	28,349.03		McQuatt, William C.	38,053.00	
Lynn, Gerald M.	38,476.57		McSheffrey, Grace M.	32,022.00	
MacDonald, Donald J.	39,861.00		Mead, Eric L.	40,467.00	
MacDonald, Edward A.	37,738.57		Mead, Lorna	26,441.73	
MacFarlane, Robert G.	42,323.00	4,484.01	Meckelborg, Margaret A.	37,080.00	
MacKay, Arnold J.	41,284.00		Meena, Ronald E.	33,420.00	
MacKay, Daniel B.	31,089.50		Meili, Gerald	39,620.00	
MacKay, Irene E.	21,996.00		Melland, Levern T.	24,108.00	
MacLean, Helen Mary	25,459.08		Mellquist, Jerry L.	33,999.16	
MacLennan, Daniel B.	39,315.60		Meloche, Brenda	21,016.82	
MacNeill, Gerald G.	28,525.34		Mercer, Lee-Anne	21,996.00	
MacPhee, Katherine T.	36,917.56		Merrick, Glen W.	22,175.50	
MacRae, Lorine M.	32,994.22		Mervold, Dalton P.	20,461.50	
Mahoney, Jean M. M.	31,990.00		Metheral, Dennis F.	33,551.75	
Maier, Garry P.	37,398.60		Meyer, Raymond	66,919.94	
Malcolm, Murray J.	41,172.00		Michaels, Lawrence M.	40,592.00	
Marcia, James C. E.	33,666.50		Miedema, Donald	37,080.00	3,442.48
Marshall, Gail R.	24,096.00		Millard, Donald B.	43,323.00	
Martin, Dennise L.	42,996.00		Miller, Brian A.	26,394.59	
Martin, Joseph	33,420.00		Miller, Gary	36,093.60	
Martinson, Russell A.	40,788.00		Miller, Peter	36,985.00	
Mascho, Robert V.	38,005.37		Misselbrook, Brian M.	20,148.00	
Matechuk, Rhonda	20,535.90		Moats, Richard L.	29,088.00	
Mateychuk, Elmer M.	37,080.00		Moen, M. O. Lance	41,172.00	
Matheson, Wilma R.	51,804.00	2,432.85	Mollard, Wilma M.	42,648.00	6,671.64
Mathews, Neil James	37,683.00		Montgomery, Mercedes J.	46,896.00	
Matthes, Kenneth	51,804.00		Moore, Diane P.	30,864.00	
Mathews, Douglas V.	39,252.38		Moore, Judith M.	46,198.00	
Mathews, Dr. Ludwig	62,676.00		Moran, Douglas J.	31,500.28	
Mazyn, Anthony H.	37,370.46		Morgan, Matilda L.	24,096.00	
McArthur, Ivan C.	41,172.00		Morris, Carrol D.	39,480.00	
McCaig, Linda	33,420.00		Morris, Jack C.	36,732.00	
McCarthy, Alma Evelyn	31,215.00	2,066.47	Morrison, Robert Donald	25,020.00	
McCarthy, Reta S.	25,229.07		Morrow, Revis E.	33,467.58	
McCaw, Marion	22,284.69		Mortenson, Theodore A.	38,377.80	
McCormick, Garth A.	40,382.28		Most, Sharon P.	21,622.00	
McCrack, Eileen M.	21,227.30		Muir, Douglas A.	41,892.00	3,703.74
McDonald, Keith B.	34,520.30		Munroe, Allan D.	51,351.12	2,993.10
McGee, Dale C.	27,688.00		Munroe, Kenneth G.	41,632.56	
McGillivray, Jill M.	36,210.00		Munroe, Margaret A.	22,925.84	
			Munshaw, L. Maureen	39,480.00	

Advanced Education and Manpower Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Munt, Gerald.....	51,005.38		Piche, Roger		
Murphy, William J.	37,738.57	2,102.16	Claude J.	33,356.00	
Murray, David W.	65,400.00		Piechotta, Georgia	26,817.45	
Mushinski, Valerie ...	34,917.00		F.		
Myers, John			Pieczonka, Edward	34,584.00	
Anthony (Tony)	39,190.00		S.		
Myers, Laurel C.	27,585.00		Pieczonka, Evelyn	39,040.00	
Myers, Nancy L.	41,195.32		F.		
Myhill, Clyde	40,231.80		Pilsworth, Kenneth	40,356.00	
Nair, Vasudevan			J.		
Viswanathan	41,172.00		Pinder, Margaret	42,077.02	
Nanan, Kris R.	42,804.00		Yvonne	41,172.00	
Naphin, Robert L. A.	47,136.60		Pirrie, John	38,152.90	
Neigel, William H.	37,738.57		Pitzel, Claude L.	26,974.95	
Nelson, Kelly W.	23,093.13		Pledger, Linda M.	29,764.00	
Nelson, Mary A.	37,080.00		Plomer, Rita	42,659.22	
Nelson, Michael	46,452.00		Plosz, Edward L.	24,108.00	
Nelson, Pamela D.	23,746.00		Pokoyoway, Ken	37,356.44	3,998.86
Nelson, Sandra	37,080.00		Poole, David W.	37,900.80	
Nelson, Sandra			Poole, Maryanne	41,172.00	
Jean	22,420.89		Popyuk, John	50,948.17	
Nencescu, Elaine	21,310.60		Powell, R. Graham ..	20,118.77	
Nesdole, Evelyn T.	40,921.00		Power, Mary Bridget	24,314.80	
Neufeld, Jeannette			Prentice, Ruth C.	23,232.00	
M.	41,172.00		Preusche, Rita	41,111.24	
Newton, Sharon V.	39,480.00		Prevost, Clifford W. ..	44,547.83	
Nicholls, M.			Priebe, Robert M.	40,238.57	
Elizabeth	29,414.94		Prodanuk, Faithe H. .		
Nicol, Andrew		2,491.80	Purdy, Roderick	22,104.61	
James	63,815.10		Russell	21,996.00	
Nielsen, Leiv	33,420.00		Putz, Helen T.	34,655.75	
Nijhawan, Satindar			Pyett, Margaret M.	45,275.99	
K.	39,108.00		Quigley, B. Allan	33,420.00	
Noble, Marion E.	36,032.22		Rader, Calvin P.	40,572.00	
Nordness, Mervin E.	41,172.00		Ram, Jai Litteru		
Noreen, Dennis R.	33,420.00		Ramage, Garry	41,172.00	
Nutter, Robert J.	20,967.79		Kenneth		
Nykyforuk, Jean			Rambally, Rodney	39,190.00	
Ellen	33,664.70		S.	40,210.80	
Ochitwa, David W.	42,588.00		Rashid, Jihad M. A. ..	28,181.55	
Odegard, Sharon E. .	41,172.00		Rattray, Ian B.	65,292.00	
Odynski, Morris J.	33,420.00		Ratzlaff, Dr. Jack P. .	20,068.05	
Olenick, Cheryl		3,119.72	Redekop, Patricia P. .	37,738.57	
Anne	31,173.80		Redekopp, Helen R. .		
Olfert, Eric J.	20,589.66		Rediron, Marius	24,756.00	
Oliynyk, Lorna	40,674.12		Joseph	41,172.00	
Ollinger, Patricia	39,686.40		Reimer, Don W.	41,746.85	
Ouellette, Gilbert R. .	37,738.57		Reimer, George C.	36,616.00	
Oughtred, Jill M.	23,749.11		Reimer, Harold G.	25,899.00	
Painchaud, Lucien			Rens, Frances M.	24,418.68	
G.	33,810.25		Repski, Karen J.	38,759.23	
Palm, Kenneth B.	50,289.52		Revet, Susan D.	36,319.00	
Parchman, Carole J.	39,629.04		Richmond, Roberta ..	40,984.57	
Parent, Gerald J.	38,109.37		Ries, Leonard	23,292.00	
Park, David R.	48,800.46		Riggle, Teresa A.	23,334.05	
Parkash, Renu	20,055.57		Robert, Diane M.		
Parker, Margaret	39,480.00		Roberts, George	60,998.77	2,537.22
Parley, Kathleen M. .	41,172.00		Daniel		
Paun, Robert W.	38,988.00		Robertson, Duncan	37,908.00	
Pawliw, Richard A.	29,904.00		Franci	25,092.02	
Pearpoint, Florence			Robertson, Evelyn J.	36,312.00	
M.	26,780.60		Robertson, Lorraine		
Pearson, Mary Anne	21,856.11		P.		
Peck, James G.	49,346.31		Robinson, Gordon	26,148.83	
Peddie, Robert J.	40,938.19		T.	22,001.50	
Peddie, Courtland E. .	41,172.00		Robinson, James S. .		
Perran, Marine	42,797.11		Rodenbush,	42,648.00	
Petersen, Alan R.	37,512.00		Kenneth L.	31,654.80	
Petersen, James C.	46,146.36		Rodgers, Edward	39,480.00	
Peterson, Gordon	42,161.89		Rodland, Peter	29,772.00	
Petrie, Marilyn	39,512.40		Rohr, Robert		

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Rolston, Peter M.....	37,701.91	.....	Smallwood, Ronald		
Romanoski, Robert..	36,271.30	.....	C.....	21,907.00	.....
Ross, Doris.....	41,195.22	.....	Smith, Bradley S.....	23,939.91	.....
Ross, Shirley.....	21,696.00	.....	Smith, Clare E.....	26,950.58	.....
Rossmann, Bonita.....	26,083.00	.....	Smith, Fredrick L.....	46,084.56	.....
Routley, Ronald B. ...	44,460.00	.....	Smith, J. Anne.....	41,721.64	.....
Rowley, Patricia J. ...	36,568.00	.....	Smith, Patricia A.....	36,312.00	.....
Rowley, Roy W.....	41,172.00	.....	Snow, Ernest W.....	33,191.16	.....
Royds, S. Yvonne.....	34,788.00	.....	Sojony, Jean V.....	23,916.11	.....
Royer, Leroy M.....	23,129.11	.....	Sokalofsky,		
Rudachyk, Sherry.....	25,356.00	.....	Alexander.....	37,423.62	11,047.64
Rupchan, Gerald.....	37,481.45	.....	Sollosy, Dennis.....	48,948.00	.....
Ruskowski, Ursula...	38,935.83	.....	Solomon, Elizabeth...	39,509.97	.....
Russell-Doan,			Sorochan, Terry.....	22,179.79	.....
Judith.....	39,150.00	.....	Sparling, Lorne.....	64,828.14	.....
Russell, Gordon W...	48,576.00	2,988.45	Spink, Donna-Lee....	38,969.00	.....
Russell, James K.	47,440.66	.....	Spirito, Debbie A.....	23,869.50	.....
Russell, Kenneth.....	35,751.86	.....	St. Cyr, Walter.....	39,222.19	6,318.29
Rutherford, Greg M...	39,903.00	.....	St. George, L. Bruce	38,412.00	.....
Rutherford, Lynn D. ...	25,344.00	.....	Stark, A. Lynn.....	37,855.88	.....
Ruthven, James H.....	33,420.00	.....	Starks, Edith.....	35,900.84	.....
Sagal, Kenneth P.	37,506.00	.....	Statham, Robert C. ...	29,592.00	.....
Salloum, Brady			Stauber, Aurelia E....	20,235.81	.....
Scott.....	36,968.58	.....	Stedwill, Katherine		
Sand, Robert A.....	39,480.00	.....	M.....	35,707.98	.....
Sanderson, Edward			Steele, James B.....	31,310.59	.....
A.....	34,414.20	5,014.30	Steiner, Bryan M.....	30,864.00	.....
Sanderson, Sharon			Steinhauer,		
L.....	21,750.00	.....	Frederick James ..	37,697.09	.....
Sandiford, Erskine...	41,219.85	2,781.15	Stenko, Debra J.....	30,973.00	.....
Sauder, Kenneth.....	21,500.20	.....	Stephanson, Diane ..	21,439.00	.....
Sauer, Ronald F.....	58,920.64	2,386.06	Stephens, Maureen		
Savage, Brian E.....	33,950.40	.....	W.....	37,080.00	.....
Savage, Donald F.....	42,996.00	.....	Sterling, Beverley R.	44,670.69	.....
Savage, John J.....	44,812.96	.....	Stevens, Larry A.....	37,735.28	.....
Schaitel, Marvin R.....	24,276.99	.....	Stevenson,		
Scharf, John S.....	48,948.00	.....	Kenneth R.....	27,319.50	.....
Schell, Colleen A.....	23,142.40	.....	Stewart, Alexander ..	40,788.00	.....
Scherr, Dorothy P. ...	27,216.27	.....	Stewart, Samuel V....	27,396.63	.....
Schlotter, Karen.....	21,386.16	.....	Stewart, Wesley		
Schmidt, Ronald F....	36,732.00	.....	Myles.....	34,650.27	.....
Schneider,			Stinson, Gary C.....	37,738.57	.....
Lawrence.....	41,172.00	.....	Stobee, Leslie A.....	39,480.00	.....
Schneider, Walter A.	45,771.86	.....	Stobee, Reta.....	33,676.80	.....
Schrutek, Waldemar	36,312.00	.....	Stoll, Blaine D.....	39,154.14	.....
Schuweiler, Linda K.	30,534.15	.....	Strankay, Murray R.	42,996.00	.....
Seiffert, Beverley J. .	30,864.00	2,173.50	Straub, Kenneth E....	33,420.00	.....
Sekundiak, Dwayne			Strickland, Thomas		
A.....	41,172.00	.....	C.....	36,732.00	.....
Selinger, Noella.....	33,752.93	.....	Strinholm, Ronald K.	37,738.57	.....
Seltzer, Leslie.....	31,461.00	.....	Stroeder, Lorne S....	40,762.57	.....
Semrau, James D.....	52,611.55	.....	Strom, Valerie J.....	39,212.18	.....
Sepos, Sharon.....	21,063.00	.....	Stutt, Roderick I.....	40,476.00	.....
Shanner, Donald J. ...	43,293.50	.....	Suchoboki, Eugene ..	46,452.00	3,244.99
Sharpe, Frank L.....	30,068.96	.....	Surring, Nevin N.....	33,431.55	.....
Sheremeta, Donald			Suurkivi, Ain.....	41,208.00	.....
L.....	23,242.85	.....	Swayze, Murray J. ...	48,596.96	4,268.33
Sheremeta, Richard			Swystun, Brian W. ...	29,997.32	.....
Paul.....	23,550.00	.....	Tam, Mee Yee		
Sheridan, Michael			Winnie.....	29,900.00	.....
H.....	40,158.00	.....	Tamlin, Neil.....	52,551.07	3,647.82
Sieben, Michael J. ...	44,336.11	.....	Tanner, Kenneth E....	41,611.84	.....
Sihota, Manjit S.....	40,788.00	.....	Tanton, Robert John	42,352.92	.....
Sinclair, Douglas A. .	33,927.00	.....	Taylor, Doreth.....	39,143.64	.....
Sinclair, Robert D....	42,588.00	.....	Taylor, Gloria A.....	26,308.00	.....
Singh, Indira M.....	21,008.89	.....	Taylor, John C.....	37,226.72	10,287.42
Siwek, Gerri Ann.....	27,991.81	.....	Taylor, Richard V. ...	36,762.00	.....
Skrapek, Candace...	39,480.00	.....	Teichmann,		
Skulmoski, Beverly			Siegfried J.....	33,420.00	.....
J.....	33,420.00	.....	Templeton, John M. .	32,367.75	.....
Slimmon, Beverly....	21,996.00	.....	Terry, A. Elaine.....	37,846.32	.....

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Thalheimer, Clarabell	36,537.00		Werner, Kenneth N.	47,434.38	
Thind, (Jim) Gurmail	41,172.00		Wesley, Ronald J.	38,326.57	4,674.82
Thomas, Ian David	51,120.15	2,454.56	Wessel, Floralyn R.	20,478.75	
Thompson, Darlene F.	26,541.34	4,830.14	West, Patricia P.	20,496.00	
Thompson, James A. W.	24,217.45		Wheatley, William H.	74,840.57	
Thompson, Pennie L. M.	20,317.05		White, Bruce J.	33,420.00	
Thompson, Sylvia F.	21,696.00		White, Edward	31,500.32	2,144.16
Thomson, William L.	42,407.16		White, Warren E.	37,221.75	
Tillus, Gloria	41,592.48		Whitney, Hugh G.	22,169.00	
Timm, Helen R.	33,458.16	2,779.80	Wichert, Henry P.	37,398.60	
Tkach, Mary	42,996.00	2,204.01	Wickstrom, Barbara	21,312.62	
Tomyn, Glen J.	38,313.54		Wiebe, Wolfgang	41,172.00	
Tooley, Judy L.	39,480.00		Wight, David M.	37,738.57	
Toombs, Arlene	39,497.49		Wightman, Karen L.	34,584.00	
Trafananko, Nadia	37,116.57		Wild, Maureen A.	24,481.77	
Trapp, Verna	40,072.20		Wildeman, Norma	38,490.00	
Trauter, Calvin	20,720.00	6,665.54	Wilkes, Shirley Joan	37,080.00	
Traynor, Paulette	36,714.00		Wilkie, James N.	36,032.70	
Tremeer, Dennis R.	31,572.00		Williams, David B.	39,596.10	
Troff, Robert L.	30,192.66		Williams, Leonard	30,972.00	
Troughton, Karen D.	29,362.00		Williams, Shirley	21,996.00	
Trudelle, Claire	39,480.00		Williams, Trevor	47,551.80	
Trzaskowski, Stan	22,001.50		Williamson, H. Keith	39,258.48	
Tse, Peter S. M.	37,181.76		Willison, Patricia	25,682.00	
Tullis, Geraldine K.	22,020.00		Wills, Harold A.	41,172.00	
Turton, Glenn	20,768.50		Wilson, Richard	37,219.20	
Tutt, Sherrie	37,405.23		Winters, William	33,420.00	
Vaid, Anand K.	26,244.39		Wlasenko, Paul	33,420.00	
Van Breugel, Frank J.	35,001.00		Wolf, Wendy	21,386.21	
Van Meegen, Hendrikus	37,738.57		Wollbaum, Lorraine L.	24,300.88	
Van Moorlehem, Ross	32,856.00		Woloshyn, Donna M.	40,645.00	3,870.99
Vandal, Josephine A.	21,615.61		Wood, Albert	21,340.82	
Vandendort, Neil P.	24,652.16		Wood, Brian R.	42,752.52	
Varkonyi, Patricia A.	39,480.00		Wood, Frank	30,922.83	2,429.93
Veresh, Frank G.	37,080.00		Woolsey, Gerald R.	37,887.57	
Viczko, Lynne	31,641.00		Wright, Lucille A.	21,124.21	
Viminitz, David J.	37,080.00		Wuschke, Kenneth D.	36,732.00	
Vindeg, Allan L.	37,218.60		Yablonski, Theresa K.	23,232.00	
Vinding, Egon	39,091.57		Yarie, Mervin D.	40,158.57	
Vohra, Pran	39,408.00		Yobb, Herb O.	37,398.60	
Wailing, Mary Anne	30,864.00		Young, Barbara P.	22,617.71	
Wakeford, Dwight E.	34,788.00		Yung, Patrick	42,164.45	
Waldner, Bonnie	21,624.00		Yuzdepski, Bernard J.	34,788.00	
Waldner, Glen A.	34,056.00		Zabolotney, Rennie L.	33,948.00	
Walker, Robert T.	37,738.57		Zadorozny, Henry W.	41,454.00	
Walker, Theodore E.	35,513.00		Zahar, Edward		
Wallbridge, Allan E.	36,300.00		William, Dr.	41,172.00	
Walter, Irene Alice	41,151.65		Zakaluzny, Murray S.	37,738.57	
Ward, Anita Dianne	21,996.00		Zee, Ransome	46,896.00	
Warnes, Yvonne	26,050.24		Zeeh, Kenneth J.	39,942.54	
Wasilewski, Mirosława	22,928.82		Zelantini, Rose M.	27,624.00	
Wassill, Bernard M.	35,520.00	5,568.30	Ziffle, Earl A.	42,996.00	
Watt, Duncan Ray	40,650.00	4,576.19	Zimmerman, Alfred H.	47,906.78	
Webb, John K.	44,269.81		Zimmerman, Maurice M.	37,279.65	
Wedge, Wendy K.	47,733.00	3,474.97	Zurowski, Robert B.	33,928.25	
Weighill, Bruce R.	30,972.00		Payees Under \$20,000.00	5,789,910.17	
Weisgarber, Ken	26,652.25		Other Travel:		
Weisgerber, Raymond W.	27,936.08		Air Canada		67,237.80
Welsh, Gerald J.	41,475.71		Allowances to Trainees (Travelling)		24,161.62
Welsh, William	37,845.00				
Welte, Robert C.	45,372.26				

Advanced Education and Manpower Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

Salaries		Travel		Salaries		Travel	
Arndt, Walter		3,409.85		Kelsey Institute			
Baldock, Ray H.		4,879.30		of Applied Arts			
Bartlett, Lynn		5,180.27		and Sciences		2,120.37	
Baxter, Donald C.		5,636.09		Kilbach, Jim		4,061.81	
Bernstrom, Bryan		4,704.69		Martin, Gordon D.		6,173.67	
Borzel, Fred		5,619.73		Maxwell, Hon.			
Bradley, Gordon				Colin		3,588.72	
G.		2,587.60		Mistikwa			
Braithwaite, Gary .		2,569.44		Community			
Brassard, Arthur				College		8,587.35	
E.		2,200.61		Moose Mountain			
Brickner, Donald ..		4,284.17		Lines Ltd.		2,425.00	
Brooks, Frank		5,373.45		Mullen, William		2,436.32	
Burghardt,				Nagy, Andy G.		2,313.00	
Stanley		4,077.40		Natonum			
Canadian				Community			
National Inst.				College		6,712.52	
for the Blind		2,185.95		North Canada Air			
Central Vehicle				Ltd. (N.K.)		3,406.90	
Agency				Parkland			
Revolving Fund .		578,458.59		Community			
Cleveland, Earle				College		2,479.36	
W.		2,890.95		Patrick, Margaret .		3,162.83	
Cote, Yvan		2,168.62		Pedersen, Einar,			
Cox, Arthur J.		2,821.00		G.		2,659.65	
Croisetiere,				Prefontaine,			
Philias A.		3,422.15		Lionel		2,489.33	
Cumberland				Saskatchewan			
Community				Abilities Council		5,919.15	
College		3,081.62		Seitz, Bradford		2,989.35	
Cunningham,				Spring, Ronald		5,780.85	
Darrel		2,204.76		Thorarinsson,			
Ferguson, Greg.		5,845.71		Brian		3,359.25	
Flair Travel		2,248.75		Townsend, Diane .		6,297.94	
Fleming, Duane		2,289.95		Valencia,			
Fletcher, Myron		5,527.35		Hayson, A.		4,480.16	
Gamelin, Henry L.		4,831.86		Vander Nagel,			
Gent, Gordon		4,616.54		Neil		3,880.37	
Hancock, Rick		2,082.17		Weisshaar, Kevin .		2,239.65	
Hertz Bus				Western			
(Regina) Ltd.		18,930.00		Trailways			
Houle, Roger		3,571.13		Motor Coach			
Hunt, Russ		5,954.70		Lines Ltd.		7,106.20	
Ingham, Glen A.		4,306.80		Wiebe, Doyle		3,752.04	
Jeeves, Stan		2,456.20		Wood, Roberta F.		2,395.38	
Keeler, Russell		2,498.05		Payees Under			
				\$2,000.00		438,518.67	
				\$ 44,999,199.32		\$ 1,616,887.93	

Other Expenses:

Access Management	\$	78,272.33	Atlas Alloys	12,865.98
Acklands Ltd.		473,341.51	Auto Electric Service Ltd.	34,717.51
Adrian Biggelaar Trucking		26,000.00	Auto Test Equipment Service	19,337.15
Advance Blue Print Ltd.		15,142.60	Ayles, John B.	10,810.55
Advanced Education and Manpower		75,161.74	B.S.D. Training & Resources Ltd.	15,426.36
Advanced Technology Training Centre .		1,887,841.72	Barber-Ellis	27,067.67
AEL Microtel Ltd.		13,428.82	BASF Canada Inc.	13,825.00
Akhurst Machinery Ltd.		48,203.56	Beaver Lumber Co. Ltd.	25,289.13
Allan Crawford Associates Ltd.		43,549.59	Bee Line Welding & Equipment Ltd.	11,514.20
Allowances to Trainees (Living)		1,759,832.23	Bird Films Co. Ltd.	24,981.61
AM Bruning		10,343.79	Blackwood Hodge Equipment Ltd.	68,438.88
AM International Inc.		237,532.25	Brandt Industries Ltd.	17,054.25
Amesco (1967) Ltd. Electrical Division			Brawley Enterprises Ltd.	18,441.92
of Westburne		35,749.33	Buckley, Robert	45,105.36
Ampex Canada Inc.		13,523.36	Canada Printing Ink Div. of Reichhold	
Association of Metis & Non-Status			Ltd.	19,941.36
Indians of Saskatchewan		148,993.36	Canadian Corps of Commissioners	16,121.04
Athabaska Airways Ltd.		34,666.70	Canadian Linen Supply Co. Ltd.	40,970.79

Advanced Education and Manpower Payments — (Continued)**Other Expenses: — (Continued)**

Canadian Liquid Air Ltd.	98,781.50	Gestetner Inc.	24,393.72
Canadian Mental Health Assoc. in Saskatchewan	95,466.00	Gibson Photo (1977) Ltd.	24,563.57
Canadian National Inst. for the Blind	40,959.93	Goodyear Canada Inc.	25,876.84
Canadian Oxygen Ltd.	14,666.18	Grand & Toy Ltd.	17,878.70
Canadian Paraplegic Association	56,924.29	Graphic Arts Western (1981) Ltd.	14,198.50
Canebsco Subscription Services Ltd.	33,973.06	Gregga Associates Insurance	20,497.44
Canlab	13,923.01	Guspro Inc.	39,588.40
Cardinal Industrial Electronics Ltd.	127,016.87	Harry Bailey Aquatic Centre	73,197.89
Carlton Trail Community College	395,401.17	Heidelberg Canada	90,334.68
Centax of Canada	55,070.65	Hewlett Packard Canada Ltd.	21,681.66
Centre Educatif et Culturel Inc.	11,660.94	Highways Revolving Fund	21,820.57
Century Sales & Service Ltd.	73,990.10	Horizon Robotics Systems (Canada) Inc.	10,395.16
Century Sound & Music Ltd.	12,954.55	House of Courts	15,121.50
Chase Manhattan Leasing Canada Ltd.	215,483.41	Hy Power Systems Inc.	11,291.36
Cochrane-Dunlop Ltd.	10,079.08	I C G Liquid Gas Ltd.	67,981.60
Commercial Printers Ltd.	11,284.41	IBM Canada Ltd.	268,318.71
Compugraphic Canada Ltd.	126,586.83	Inland Audio Visual	128,412.68
Computer Aided Design Systems Ltd.	27,511.59	Interfax Systems Inc.	56,819.64
Computer Innovations	105,835.91	International Tele-Film Enterprises	19,548.31
Computerland	221,709.93	J. A. Hughes & Associates Ltd.	39,987.00
Coneco Equipment	62,860.99	J. C.'s Welding & Machine Ltd.	36,695.00
Contemporary Women's Program	29,435.57	Jayden Inc.	15,356.75
Continental Trucking Ltd.	17,880.95	Jerome & Francis Co. Ltd.	35,238.00
Control Data Canada Ltd.	424,737.19	John Coutts Library Services Ltd.	55,749.67
Convey It	32,848.90	John Deere Ltd.	27,440.14
Cooper Tools & Eqpt. Warehouse Ltd.	23,716.48	Kelsey Inst. of Applied Arts and Sciences	120,136.98
Coteau Range Community College	757,152.22	Kelsey Inst. of Applied Arts and Sciences — Revolving Fund	238,193.45
Coulter Electronics of Canada Ltd.	10,043.25	Kelsey Students Association	11,167.75
Crestline Coach Ltd.	51,942.33	Kramer Tractor Ltd.	180,667.03
Crown Stores Ltd.	26,027.98	L. A. Varah Ltd.	12,816.96
Crownpaper	37,921.18	La Ronge Aviation Services Ltd.	15,579.47
Cumberland Community College	356,909.73	La Ronge Region Community College	933,007.98
Cypress Hills Community College	453,663.09	Lab-Volt (Quebec) Ltd.	13,266.17
Cyprus Products Inc.	13,494.60	Lakeland College	273,484.38
Data Terminal Mart	10,592.90	Lambsdown, Cathy	12,400.00
Dawn Air	13,920.97	Lease Underwriting Corporation	89,913.65
Denco	28,038.06	Livingstone, R. C.	61,710.00
Dept. of Finance — U.S. Exchange	73,313.22	Louson-Desonite Inc.	40,651.19
Dept. of Supply and Services	13,892.87	Luke's Machinery Co. Ltd.	31,101.97
Derek Murray Consulting Associates Inc.	70,000.00	M & T Oxygen Ltd.	30,922.36
Develcon Electronics Ltd.	30,554.95	Macanix Tool Sales Ltd.	12,393.52
Digital Equipment of Canada Ltd.	318,364.51	Magic Lantern Film Distributors Ltd.	10,000.00
Digital Management Group Ltd.	10,008.00	Management Systems Ltd.	249,109.13
Dome Media Buying Services Ltd.	313,529.52	Mandel Scientific Co. Ltd.	41,682.28
Dominion Bridge-Saskatchewan	28,897.77	McCutcheon Graphics Inc.	40,604.78
DRG Globe Envelopes	14,534.06	McGraw-Hill Ryerson Ltd.	13,430.70
Eecol Electric (Sask.) Ltd.	12,828.36	McIntyre Educational Media Ltd.	10,807.15
Electrolab Limited	52,386.24	Mercury Graphics Corporation	14,742.30
Electronic Environments Ltd.	14,080.50	Merlan Scientific Ltd.	16,946.59
Faxon Canada Ltd.	33,000.27	Methy Construction & Maintenance Corporation	24,660.40
Federated Co-operatives Ltd.	85,865.14	Micro Products Ltd.	33,144.52
First City Capital Ltd.	75,264.41	Microfuture	22,073.00
Fischer & Porter (Canada) Ltd.	19,538.70	Midwest Detroit Diesel Ltd.	10,430.27
Fisher Scientific Ltd.	24,929.94	Minister of Finance	22,091.34
Fleming Pedlar Ltd.	20,626.75	Minister of Revenue	91,245.60
Forbes Anderson Press Ltd.	20,180.82	Mistikwa Community College	646,180.44
Forsyth, R. L.	49,725.00	Modern Tool Ltd.	91,900.17
Fort Garry Industries Ltd.	62,510.00	Moose Jaw Union Hospital	31,300.00
Fort Ignition Ltd.	18,731.22	N.O.E. Office Products Ltd.	18,204.87
Fort Qu'Appelle Ka-Pa-Chee Centre	54,756.10	Nagel's Camera & Audio Visual Sales & Service Ltd.	56,055.45
Foxboro Canada Inc.	10,685.75	National Education Corp.	38,404.45
Fries Tallman Lumber (1976) Ltd.	11,377.70	Native Courtworker Services of Saskatchewan	48,139.56
Frontier Peterbilt Sales Ltd.	54,271.94	Natonum Community College	2,884,201.39
Gabriel Dumont Institute of Native Studies & Research Inc.	1,804,844.39	Nedco — Division of Westburne	27,177.53
General Educational Development Testing	12,657.50	Nelson Canada	25,288.25
General Paint & Wallcoverings	15,108.21	Nomad Computer Systems Corporation	21,959.70
General Recorders Ltd.	37,305.86		
Gerald P. Weinstein & Associates Ltd.	59,211.19		

Advanced Education and Manpower Payments — (Concluded)**Other Expenses: — (Concluded)**

Norcal Reprographics (1981) Ltd.	39,437.51	Saskatoon Central Hospital Linen Services.....	23,686.69
North East Community College	709,324.53	Saskatoon Co-op Centre	72,124.90
Northern Alberta Institute of Technology	24,260.00	Saskatoon Region Community College..	3,513,728.72
Northern Lights School Division No. 113	10,901.20	Sasken Tire Suppliers	11,944.53
Northern Teacher Education Program ..	35,327.00	Sears Inplant Division of Reichhold Ltd.	39,487.25
Northland Stationers (1963) Ltd.	20,761.11	Septre Controls Ltd.....	171,224.24
Northland Trucks (1978) Ltd.	17,850.15	Services for Hearing Impaired Persons Inc.....	147,382.89
Office Services Revolving Fund.....	51,010.34	Settler Computer Technologies Inc.....	27,222.30
Olivetti Canada Ltd.	46,764.27	Sharp Electronics of Canada Ltd.	19,433.90
Paragon Business Forms (Western) Ltd.	30,892.93	Shragge Steel.....	45,381.29
Parkland Community College.....	1,265,507.02	Signal Ltd.....	15,007.10
Perkin-Elmer (Canada) Ltd.	31,110.22	Sinco Consulting Ltd.	11,798.60
Pettigrews Sales Ltd.....	28,945.57	Snap-On Tools of Canada Ltd.	175,449.82
Pickert International Canada Inc.	18,634.83	Souris Valley Regional Care Centre	24,557.76
Pitney Bowes	37,786.70	South East Region Community College ..	514,447.39
Prairie Oil Services	55,374.05	South Saskatchewan Hospital Centre ...	35,449.19
Prairie Tool Supply Ltd.	147,697.78	St. Paul's Hospital (Grey Nuns')	31,833.21
Prairie West Community College	140,626.34	St. Peter's College	15,254.54
Precision Instrument Sales Ltd.....	19,852.39	Stetner Electric Ltd.	25,558.08
Prentice-Hall Canada Inc.....	25,814.62	Stricker's Office Supplies Ltd.	13,169.06
Prince Albert Foundry Ltd.	36,009.58	Success Office Systems.....	26,574.14
Prince Albert R.C.S.S. Div. No. 6	32,110.56	Superior Truck & Equipment Ltd.....	11,000.00
Printcraft Ltd.....	21,004.10	Supply Agency Revolving Fund	344,430.18
Printek Services Ltd.	47,952.90	Supreme Office Products Ltd.	10,156.51
Printerm Data Ltd.	22,936.00	Systems Centre Revolving Fund.....	494,277.50
Provincial Treasurer of Alberta	58,389.00	Teaching Resource Systems Ltd.....	37,615.37
R. H. Nichols Co. Ltd.	17,888.00	Tektron Equipment Corp.	12,293.30
R-A-E Industrial Electronics Ltd.	18,850.28	Tektronix Canada Inc.	122,860.20
Radio Supply & Service (1977) Ltd.....	65,794.71	The Co-operators Ltd.	11,372.15
Radius Tutoring Project	21,751.25	The Lumber Mart Ltd.	15,670.06
Ray, John D.	10,340.00	The Radio Centre Co. Ltd.	16,196.97
Red River Community College.....	124,394.67	The Training Group.....	24,775.00
Redhead Equipment Ltd.....	74,088.55	Thompson Auto Supplies	11,631.58
Reed Ford Tractor Sales Ltd.	79,886.90	Toronto-Dominion Bank	12,510.00
Regina General Hospital.....	76,985.31	Tradeport Electronics Group	21,070.62
Regina General Tire.....	12,415.78	Treasurer of Ontario	57,743.30
Regina Plains Community College.....	2,811,236.37	Treck Photographic of Canada Ltd.....	121,988.95
Reliable Stationers Ltd.....	132,862.00	Tri-Tec Growth Systems Inc.	33,583.83
RL Crain Inc.	25,210.58	United Refrigerator Parts Co. Ltd.	20,109.19
Robert Barschel & Associates Ltd.....	79,929.08	Universal Fastening & Concrete Accessories	13,641.92
Roberts & Poole Communications	293,796.42	University of Saskatchewan.....	11,224.67
Roylease Ltd.....	39,334.83	Varian Canada Inc.	30,138.28
Russell Food Equipment Ltd.....	10,623.86	Venture Audio Visual Ltd.....	18,223.52
Russelsteel Inc.....	175,621.30	Video-One Systems.....	14,514.93
S. E. Gould & Co. Ltd.	38,593.29	Wascana Hospital.....	39,457.34
Safety Supply Canada.....	54,043.09	Wascana Institute of Applied Arts & Sciences — Revolving Fund	44,974.63
Sargent-Weich Scientific of Canada.....	14,647.89	Wascana Institute of Applied Arts & Sciences	209,273.31
Sask Tel — C.M.R.	932,704.82	Wascana Office Equipment Ltd.	69,487.00
Saskatchewan Abilities Council	263,519.63	Watson Tractor & Equipment Ltd.....	19,817.00
Saskatchewan Archives Board.....	852,910.00	Weldarc Supplies Ltd.	54,692.12
Saskatchewan Association for Mentally Retarded.....	146,710.37	Werner's Refrigeration Co. Ltd.	25,490.76
Saskatchewan Association of Rehabilitation Centres.....	45,255.89	Wessel Brothers Ltd.	10,669.28
Saskatchewan Auto Fund.....	49,492.61	West Side Community College	1,336,962.06
Saskatchewan Computer Utility Corporation (SaskComp)	726,115.78	West-Can Peripherals.....	13,340.00
Saskatchewan Government Insurance ..	27,307.78	Westank-Willock.....	18,775.00
Saskatchewan Government Printing Co.	78,519.95	Westburne	120,466.47
Saskatchewan Indian Community College.....	3,362,861.06	Western Business Machines	46,057.99
Saskatchewan Power Corporation.....	60,374.35	Western Cinevision Ltd.	15,000.00
Saskatchewan Public Service Commission	23,705.00	Western Management Consultants	34,748.02
Saskatchewan Student Aid Fund.....	9,617,850.00	Western Star Trucks (Regina) Ltd.	22,335.92
Saskatchewan Technical Institute.....	28,016.95	Westinghouse Canada Inc.....	39,062.54
Saskatchewan Technical Institute — Revolving Fund.....	202,822.31	Wilkinson Co. Ltd.	13,686.54
		Xerox Canada Inc.	83,774.77
		Yorkton Union Hospital.....	25,903.18
		Zentronics — Division of Westburne.....	28,339.75
		Payees Under \$10,000.00	3,146,186.82
			\$ 55,995,344.05

Kelsey Institute of Applied Arts and Sciences Revolving Fund Payments*Salaries, Services and Gratuities:*

	<i>Salaries</i>	<i>Salaries</i>
Boton, Patti K. \$	20,892.00	Trask, Hal V. 20,176.88
Day Labour	103,612.47	Vaxvick, Terry K. 29,292.00
Labrash, Mary Ann (Marie)	22,102.25	Payees Under \$20,000.00 131,906.05
Leaper, Robert L.	27,624.00	\$ 355,605.65

Other Expenses:

Other Expenses:				
Addison-Wesley Publishers Ltd.	\$	26,955.22	Lancashire Saw Sales & Service	15,064.65
Balfour Canada		12,599.40	(Canada) Ltd.	27,233.12
Burns Meats Ltd.		17,770.00	Login Brothers Book Co. Inc.	51,127.35
C. V. Mosby Co. Ltd.		36,067.11	MacDonalds Consolidated Ltd.	59,562.21
Canada Packers Poultry		12,830.41	McGraw-Hill Ryerson Ltd.	13,585.57
Collier MacMillan Canada Inc.		15,148.62	Nelson Canada	21,213.97
Copp Clark Ltd.		26,058.40	Palm Dairies Ltd.	13,254.25
Crownpaper		53,418.35	Prairie Engine Rebuilders Ltd.	37,538.68
Dairy Producers Co-operative Ltd.		27,614.75	Prentice-Hall Canada Inc.	18,939.73
Deere & Co.		19,756.38	Random House of Canada Ltd.	11,366.91
Dept. of Finance — U.S. Exchange		24,944.74	S. E. Gould & Co. Ltd.	13,137.46
Diversey Wyandotte Inc.		12,867.08	Sargent's Auto Electric Ltd.	17,339.82
Fashion Uniforms (1973) Ltd.		30,525.07	Scott National Co. Ltd.	12,307.00
Gage Publishing Ltd.		19,651.32	St. John Ambulance	40,127.67
Goodhost Foods Ltd.		24,210.88	Staedtler-Mars Ltd.	33,629.04
Holt, Rinehart & Winston of Canada Ltd.		33,631.58	Sunspun Food Service	15,099.87
Intercontinental Packers Ltd.		170,982.16	William C. Brown Publishers	424,460.89
John Wiley & Sons Canada Ltd.		21,711.11	Payees Under \$10,000.00	
				\$ 1,411,730.77

Saskatchewan Technical Institute Revolving Fund Payments*Salaries, Services and Gratuities:*

	<i>Salaries</i>
Chambers, Gloria A. \$	20,003.30
Day Labour	104,816.95
Gervais, Paul E.	22,896.06
Sapp, Dwayne L.	21,851.04
Payees Under \$20,000.00	27,021.17
\$	196,588.52

Other Expenses:

Other Expenses:				
Burns Meats Ltd.....	\$	18,351.29	MacDonalds Consolidated Ltd.....	20,802.33
Canada Packers Inc.....		18,059.48	McGraw-Hill Ryerson Ltd.....	65,324.63
Copp Clark Ltd.....		15,601.58	Minister of Finance.....	115,927.75
Crownpaper.....		24,326.56	Palm Dairies Ltd.....	13,954.77
Dairy Producers Co-operative Ltd.....		12,978.80	Prentice-Hall Canada Inc.....	87,970.55
Gage Publishing Ltd.....		26,895.53	Scott National Co. Ltd.....	48,317.41
Goodhost Foods Ltd.....		15,583.81	Southern Automotive Supplies Ltd.....	31,032.86
Holt, Rinehart & Winston of Canada Ltd.		17,623.84	Staedtler-Mars Ltd.....	30,069.41
Irwin-Dorsey of Canada.....		18,753.06	Payees Under \$10,000.00.....	307,066.08
John Wiley & Sons Canada Ltd.....		28,809.55		
				\$ 917,449.29

Wascana Institute of Applied Arts and Sciences Revolving Fund Payments*Salaries, Services and Gratuities:*

		<i>Salaries</i>
Straile, Ingeborg.....	\$	21,093.02
Payees under \$20,000.00.....		18,029.04
	\$	<u>39,122.06</u>

Other Expenses:

Addison-Wesley Publishers Ltd.	\$	21,888.21	McGraw-Hill Ryerson Ltd.	59,745.45
C. V. Mosby Co. Ltd.		49,561.12	Minister of Finance	61,890.99
Copp Clark Ltd.		12,905.35	Prentice-Hall Canada Inc.	19,061.29
Crownpaper		11,928.20	Supply Agency Revolving Fund	19,292.50
Dept. of Finance — U.S. Exchange		18,560.21	W. B Saunders Co. Canada Ltd.	11,554.93
Fashion Uniforms (1973) Ltd.		10,365.45	West Publishing Co.	11,868.61
Gage Publishing Ltd.		19,401.57	William C. Brown Publishers	13,475.34
Holt, Rinehart & Winston of Canada Ltd.		15,953.40	Payees Under \$10,000.00	219,487.13
John Wiley & Sons Canada Ltd.		16,710.71		
			\$	<u>593,650.46</u>

Agriculture**(Ordinary Expenditure)****Administrative Services**

Subvote 1

Estimate	<u>\$ 1,991,480.00</u>	Expenditure	<u>\$ 1,864,190.76</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	203,233.43
Department Head and Branch Head Salaries			269,072.61
Permanent Positions — Salaries			436,323.03
Temporary Positions — Salaries			10,026.08
Labour Service, Casual and Part-Time Employment			34,551.40
Honorariums, Special Services and Fees			24,260.00
Allowances, Retiring Gratuities and T.P.H.D.			3,085.26
Differentials, Severance Pay and Standby Pay			3,798.55
Professional and Technical Services			8,754.33
Rents, Insurance and Utility Services			63,277.75
Advertising and Printing Related Expenses			30,053.28
Repairs and Maintenance			776.24
Travelling Expenses			145,694.63
Postage, Communications, Freight, Express and Relocation Expenses			65,163.25
Computer and Word Processing Related Expenses			267,976.30
Contractual Services (Other)			205,092.75
Stationery and Office Supplies			25,108.78
Scientific and Educational Supplies			3,685.23
Provisions and Business Expenses			53,327.49
Clothing and Clothing Material			240.32
Vehicle and Equipment Operating Expenses			240.00
Miscellaneous Materials and Supplies			6,497.59
Office Equipment			2,183.39
Miscellaneous Property			1,670.00
Sundry			99.07
		<u>\$</u>	<u>1,864,190.76</u>

Assistance to General Agricultural Interests

Subvote 2

Estimate	<u>\$ 4,719,580.00</u>	Expenditure	<u>\$ 4,851,543.27</u>
Contractual Services (Other)		\$	121,602.75
Grants and Contributions			4,729,940.52
		<u>\$</u>	<u>4,851,543.27</u>

Grants:

Aberdeen — Grant Veterinary Service		Canadian Western Agribition	
— District Board	\$ 3,275.00	Association	67,250.00
Abernethy Agricultural Society	5,000.00	Canola Council of Canada	10,000.00
Alameda Agricultural Society	5,000.00	Canora Agricultural Society	739.96
Allen, Dr. B. A.	4,300.00	Canora Horticultural Society	1,000.00
Animal Management Services and Pet		Canora Veterinary Service Dist. Brd.	7,320.00
Clinic	4,300.00	Carlyle Veterinary Service Dist. Brd.	5,900.00
Arborfield Horticultural Society	1,000.00	Carnduff Agricultural Society	3,418.91
Arcola Agricultural Society	5,000.00	Carnduff-Gainsborough Veterinary	
Arcola Veterinary Service Dist. Brd.	5,900.00	Service Dist. Brd.	6,175.00
Assiniboia Agricultural Society	5,000.00	Carrot River Horticultural Society	1,000.00
Assiniboia Veterinary Service Dist. Brd.	7,535.00	Central Butte & District Agricultural	
Balcarres Horticultural Society	1,000.00	Society	5,000.00
Battleford's Horticultural Society	1,000.00	Central Butte Veterinary Service Dist. ...	5,860.00
Battlefords Agricultural Society	10,000.00	Churchbridge Agricultural Society	4,110.03
Bellamy, Dr. R. T.	4,300.00	Connaught Agricultural Society	5,000.00
Bengough Agricultural Society	611.14	Corman Park Veterinary Service Dist.	
Biggar Veterinary Service Dist. Brd.	8,100.00	Brd.	8,305.00
Biosystems Consulting Ltd.	38,000.00	Coronach Agricultural Society	1,535.35
Blucher-Dundurn Veterinary Service		Craik Agricultural Society	5,000.00
Dist. Brd.	2,200.00	Creelman Agricultural Society	5,000.00
Borland Veterinary Service Dist.		Davidson Agricultural Society	5,000.00
Brd.	6,752.50	Davidson Veterinary Service Dist. Brd. ...	7,220.00
Broadview Agricultural Society	921.64	Denzil & District Agricultural Society	5,000.00
Calder Veterinary Service Dist. Brd.	1,800.00	Dinsmore Veterinary Service Dist. Brd. .	4,280.00

Assistance to General Agricultural Interests — (Continued)**Grants: — (Continued)**

District No. 01 Agric. Extension District Brd.	4,713.00	Highway 26 Co-operative Seed Cleaning Plant	1,104.41
District No. 01 Agricultural Board	4,712.00	Hodgeville Veterinary Service Dist. Brd.	5,262.75
District No. 02 Supervisory Committee	4,460.00	Hudson Bay Veterinary Service Dist. Brd.	5,060.00
District No. 03 Supervisory Committee	10,442.00	Humbolt & District Agricultural Society	5,000.00
District No. 04 Supervisory Committee	11,461.00	Humbolt-Watson Veterinary Service	5,866.65
District No. 05 Agricultural Board	7,459.65	Hyas Horticultural Society	221.97
District No. 06 Rat Eradication Committee	11,027.00	Indian Head Horticultural Society	1,000.00
District No. 07 Agricultural Board	11,643.00	Indian Head-Broadview Veterinary Service	5,400.00
District No. 08 Agric. Extension Board	14,268.00	Invermay Agricultural Society	3,861.97
District No. 09 Pest Control Committee	12,634.00	Kamsack Horticultural Society	588.47
District No. 10 Agric. Extension Board	9,858.00	Kamsack Veterinary Service Dist. Brd.	4,812.50
District No. 11 Agric. Extension Board	9,352.00	Keller, John	3,236.04
District No. 12 Agric. Extension Board	6,296.26	Kelvington Agricultural Society	5,000.00
District No. 13 Pest Control Program	9,977.00	Kelvington Veterinary Services Dist. Brd.	7,962.50
District No. 14 Agric. Extension Board	10,016.00	Kennedy Agricultural Society	3,217.34
District No. 15 Agric. Extension Board	8,321.00	Kerrobot & District Agricultural Society	3,655.92
District No. 16 Agric. Extension Board	8,530.00	Kessler, Dr. B. G.	2,260.00
District No. 17 Agric. Extension Board	4,162.00	Kindersley Horticultural Society	1,000.00
District No. 18 Rat Control Committee	7,638.00	Kindersley Veterinary Service Dist. Brd.	9,975.64
District No. 19 Supervisory Committee	7,190.00	Kipling Veterinary Services Dist. Brd.	7,082.50
District No. 20 Agric. Extension Board	6,696.00	La Ronge Industries Ltd.	400.00
District No. 21 Agric. Extension Board	7,211.98	Lakeland Veterinary Services Ltd.	4,300.00
District No. 22 Board Supervisory Committee	13,615.00	Langenburg Veterinary Service Dist. Brd.	9,337.50
District No. 23 Supervisory Committee	7,468.00	Leader Veterinary Service Dist. Brd.	8,900.00
District No. 24 Supervisory Committee	6,374.91	Leask-Shellbrook Veterinary Service Dist. Brd.	2,260.00
District No. 25 Agricultural Board	3,261.00	Leask-Shellbrook-Canwood-Big River Vet. Services District Brd.	6,600.00
District No. 26 Agricultural Dist. Brd.	5,366.21	Lloydminster Horticultural Society	1,000.00
District No. 27 Agric. Extension Board	8,001.00	Maidstone & District Agricultural Society	1,167.01
District No. 28 Agric. Extension Board	5,911.86	Maier, Raymond	5,922.41
District No. 29 Agricultural Board	6,511.10	Mankota Agricultural Society	5,000.00
District No. 30 Agricultural Board	5,364.00	Mankota Veterinary Service Dist. Brd.	8,100.00
District No. 31 Agricultural Board	6,358.00	Maple Creek Agricultural Society	5,000.00
District No. 32 Agric. Extension Board	6,215.21	Maple Creek Horticultural Society (1981)	818.38
District No. 33 Rat Control Committee	6,029.51	Maple Creek Veterinary Service Dist. Brd.	11,000.00
District No. 34 Supervisory Committee	7,616.00	Maryfield Agricultural Society	3,243.61
District No. 35 Agric. Extension Board	3,760.29	McClung, Edward	165.00
District No. 36 Test Control Committee	5,042.00	McDonald, Dr. D. F.	4,300.00
District No. 37 Rat Eradication Committee	8,233.00	Meadow Lake Agricultural Society	5,000.00
District No. 38 Supervisory Committee	6,619.00	Meadow Lake District S.I.A.P. Board	1,398.22
District No. 39 Rat Supervisory Committee	7,414.00	Meadow Lake-Loon Lake Vet. Service Dist. Brd.	6,300.00
District No. 40 Agric. Extension Board	8,746.00	Mechor, Dr. C. L.	4,300.00
District No. 41 Agric. Extension Board	6,480.00	Melfort Agricultural Society	10,000.00
District No. 42 Rat Control Committee	6,800.00	Melfort Veterinary Service Dist. Brd.	10,465.00
District No. 43 Agricultural Board	5,901.00	Melville & Dist. Agri-Park Ag. Society	5,000.00
Dupmeier, Dr. D. K.	4,300.00	Melville Horticultural Society	1,000.00
Earl Grey Veterinary Service Dist. Brd.	8,100.00	Melville Veterinary Service Board	6,670.00
Eastend Agricultural Society	4,216.13	Moose Jaw Agricultural Society	1,337.82
Eatonia Horticultural Society	139.97	Moose Jaw Exhibition Co. Ltd.	10,000.00
Echo Lake Horticultural Society	715.72	Moose Jaw Horticultural Society	1,708.46
Elfos Horticultural Society	740.33	Moosomin Agricultural Society	5,000.00
Elstow Agricultural Society	1,134.75	Moosomin Veterinary Service Dist. Brd.	4,675.00
Estevan Agricultural Society	10,000.00	Neilburg Veterinary Service Dist. Brd.	6,395.00
Fairmede Agricultural Society	834.26	Nipawin & District Agricultural Society	10,000.00
Fertile Valley Agricultural Society	5,000.00	Nipawin & District Veterinary Service Dist. Brd.	8,100.00
Foam Lake-Elfos Veterinary Service Dist. Brd.	7,550.00	Nokomis Agricultural Society	4,632.63
Francis Agricultural Society	212.00	Norquay Horticultural Society	516.89
Gainsborough Agricultural Society	3,965.00		
Glenavon & District Agricultural Society	4,022.38		
Golburn Agricultural Society	3,495.23		
Green Thumb Horticultural Society	232.60		
Grenfell Agricultural Society	4,752.52		
Haegebaert, Charles	4,139.11		
Hague Veterinary Services	4,300.00		
Hanley & District Agricultural Society	6,730.00		

Assistance to General Agricultural Interests — (Continued)*Grants: — (Continued)*

Norquay Veterinary Service Dist. Brd.	8,100.00	Laird No. 404.....	149.90
Northern Hamlet of Deschambault Lake	2,000.00	Lake Alma No. 8.....	381.50
Northern Hamlet of St. George's Hill	1,000.00	Lake of the Rivers No. 72	1,272.25
Northern Hamlet of Stony Rapids	2,000.00	Last Mountain Valley No. 250.....	659.00
Northern Hamlet of Timber Bay	1,500.00	Laurier No. 38	1,241.18
Northern Village of Sandy Bay	2,000.00	Lipton No. 217.....	1,009.30
Ogema Agricultural Society.....	3,142.23	Lomond No. 37	1,460.00
Ogema Veterinary Service Dist. Board ..	11,675.00	Longlaketon No. 219	4,414.95
Outlook & District Horticultural Society ..	564.99	Lumsden No. 189	1,401.00
Outlook Veterinary Service Dist. Brd.	6,540.00	Maple Creek No. 111	1,303.02
Oxbow Veterinary Service Dist. Brd.	6,660.00	Marriott No. 317	221.50
Parkland Agricultural Society	5,000.00	McKillop No. 220	4,755.00
Parkland Veterinary Service Dist. Brd.	6,835.00	McLeod No. 185.....	264.05
Patterson, Marshall L.	4,300.00	Monet No. 257	290.05
Perdue Agricultural Society	5,000.00	Moose Jaw No. 161	1,439.67
Pierceland-Goodsoil Veterinary Serv.		Morris No. 312	220.41
Dist. Brd.	6,260.00	Mount Hope No. 279	1,589.49
Poplar Valley Animal Clinic.....	4,300.00	Mount Pleasant No. 2	10,772.90
Porcupine Veterinary Service Dist. Brd.	2,400.00	Mountain View No. 318	209.28
Prestie, Dale	348.00	Pense No. 160.....	2,099.51
Prince Albert District Indian Agric. Brd. .	752.88	Perdue No. 346	391.20
Prince Albert Exhibition Association	10,000.00	Piapot No. 110.....	1,819.34
Prince Albert Horticultural Society	1,000.00	Pinto Creek No. 75	599.25
Provincial Exhibition of Manitoba	5,230.00	Progress No. 351	182.31
Pulfer Veterinary Services.....	4,300.00	Redberry No. 435	2,014.18
Qu'Appelle Valley Veterinary Services		Round Valley No. 410.....	2,386.00
Dist. Brd.	10,785.00	Sasman No. 336	399.53
Quill Lake Horticultural Society	503.25	Senlac No. 411	357.50
Rural Municipality of:		Sherwood No. 159.....	602.44
Argyle No. 1	1,994.45	Snipe Lake No. 259	2,072.47
Arm River No. 252	193.45	Souris Valley No. 7	338.62
Bairdon No. 131	908.45	Stonehenge No. 73	524.00
Battle River No. 437	1,798.00	Storthoaks No. 31	415.50
Big Stick No. 141	278.03	Swift Current No. 137.....	1,605.00
Blucher No. 343	3,164.90	Touchwood No. 248	586.50
Bratt's Lake No. 129	237.05	Tramping Lake No. 380	400.00
Britannia No. 502.....	1,872.82	Usborne No. 310.....	309.58
Brock No. 64	1,288.08	Viscount No. 341	622.68
Buffalo No. 409	1,925.77	Weyburn No. 67	1,126.00
Caledonia No. 99	1,165.00	Wheatlands No. 163.....	2,912.75
Carmichael No. 109.....	749.48	Wood Creek No. 281	447.29
Caron No. 162	2,011.79	Wood River No. 74	519.00
Chaplin No. 164	273.60	Wreford No. 280	1,789.18
Chester No. 125.....	1,567.90	Radisson Agricultural Society.....	4,170.61
Chesterfield No. 261	1,975.00	Redvers Agricultural Society	5,000.00
Coalfields No. 4	694.30	Redvers Veterinary Service Dist. Brd.	6,477.50
Corman Park No. 344.....	2,767.63	Regina Exhibition Association Ltd.	10,000.00
Craik No. 222	451.95	Regina Horticultural Society Inc.	1,000.00
Cupar No. 218	2,966.33	Rosetown & District Horticultural	
Cut Knife No. 439	2,029.70	Society	1,000.00
Deer Forks No. 232	118.75	Rosthern Agricultural Society	5,000.00
Dufferin No. 190	783.18	Saltcoats Agricultural & Horticultural	
Eagle Creek No. 376	172.70	Society	3,660.23
Edenwold No. 158	3,274.07	Saskatchewan Agricultural Societies'	
Elcapo No. 154	3,609.54	Assoc.	1,765.00
Eldon No. 471	4,135.83	Saskatchewan Alfalfa Seed Producers	
Elfros No. 307	618.66	Association	3,000.00
Emerald No. 277	179.05	Saskatchewan Association of Fairs &	
Enniskillen No. 3	682.46	Exhibitions	10,000.00
Enterprise No. 142	428.52	Saskatchewan Dairy Association	8,000.00
Estevan No. 5	3,487.55	Saskatchewan Federation of	
Eye Hill No. 382	2,808.68	Agriculture	500.00
Fertile Belt No. 183.....	4,194.76	Saskatchewan Horse Racing	
Francis No. 127	547.15	Commission	1,760,000.00
Great Bend No. 405.....	217.70	Saskatchewan Horticultural	
Gull Lake No. 139	1,313.46	Association	1,765.00
Happyland No. 231	1,739.74	Saskatchewan Indian Agricultural	
Hazelwood No. 94	610.55	Program	6,133.00
Huron No. 223	2,128.35	Saskatchewan Institute of Agrologists ..	7,500.00
Kellross No. 247	113.90	Saskatchewan Livestock Association ...	43,166.73
Kutawa No. 278	174.98	Saskatchewan Pork Producers	
Lacadena No. 228	451.37	Marketing Board.....	130,000.00

Assistance to General Agricultural Interests — (Concluded)**Grants: — (Concluded)**

Saskatchewan Sheep & Wool Marketing Commission.....	47,500.00	Turtleford Agricultural Society.....	5,000.00
Saskatchewan Society For Prevention of Cruelty to Animals.....	50,190.00	Turtleford Veterinary Service Dist. Brd.....	1,500.00
Saskatchewan Vegetable Marketing Commission.....	14,250.00	Unity Agricultural Society.....	5,000.00
Saskatchewan Women's Institute.....	10,000.00	Unity Veterinary Clinic.....	4,300.00
Saskatoon Horticultural Society.....	1,000.00	University of Saskatchewan.....	1,202,354.00
Saskatoon Prairieland Exhibition Corp.....	10,000.00	Vanscoy & District Agricultural Society.....	4,909.20
Saskatoon S.I.A.P. District Board.....	1,040.67	Victory Agricultural Society.....	5,000.00
Scotton Acres Ltd.....	1,221.78	Wadena Horticultural Society.....	511.33
Semeschuk, Peter and Mirva, Joe.....	2,000.00	Wakaw Veterinary Service Dist. Brd.....	7,169.00
Sept, Bernie.....	1,950.00	Walpole-Wawken Veterinary Service Dist. Brd.....	6,065.00
Shand Agricultural Society.....	5,000.00	Walter Willoughby Horticulture Society.....	1,000.00
Shanavon Veterinary Service Dist. Brd.....	11,000.00	Watrous & District Veterinary Service Dist. Brd.....	6,600.00
Shanavon-Admiral Agricultural Society.....	2,366.68	Watrous Horticultural Society.....	1,124.77
Sherwood Animal Clinic Ltd.....	4,300.00	Western Barley Growers Association.....	10,000.00
Souris Veterinary Clinic (1981) Ltd.....	4,300.00	Western Canada Pulse Growers Association.....	2,000.00
Spiritwood & District Agricultural Society.....	5,000.00	Weyburn Agricultural Society.....	10,000.00
Spiritwood Veterinary Service District.....	8,967.00	Weyburn Horticultural Society.....	598.27
Spiritwood-Medstead-Parkdale Veterinary.....	2,260.00	Whitewood Agricultural Society.....	5,000.00
St. Walberg & District Agricultural Society.....	5,000.00	Whitewood Veterinary Service Dist. Brd.....	6,037.50
Stoughton Agricultural Society.....	173.95	Windthorst Horticultural Society.....	752.13
Stoughton Veterinary Service Dist. Brd.....	7,000.00	Wood Mountain Horticultural Society.....	164.32
Swift Current Agric. & Exhibition Assoc.....	10,000.00	Wood River Horticultural Society.....	439.98
Tantallon Agricultural Society.....	1,852.13	Wynyard & District Horticultural Society.....	878.41
Tisdale & District Veterinary Service Dist. Brd.....	8,100.00	Wynyard & District Veterinary Services Dist. Brd.....	5,900.00
Tisdale Agricultural Society.....	5,000.00	Yorkton & District Horticultural Society.....	1,000.00
Tri-City Horticultural Society.....	547.86	Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.....	10,000.00
		Yorkton Veterinary Service Dist. Brd.....	9,420.00
		Payees Under \$100.00.....	737.11
			\$ 4,729,940.52

Personnel and Training**Subvoté 4**

Estimate.....	\$ 524,020.00	Expenditure.....	\$ 559,318.95
Department Head and Branch Head Salaries.....			\$ 53,679.01
Permanent Positions — Salaries.....			360,293.95
Temporary Positions — Salaries.....			4,954.44
Labour Service, Casual and Part-Time Employment.....			5,168.74
Honorariums, Special Services and Fees.....			3,073.47
Professional and Technical Services.....			1,700.00
Advertising and Printing Related Expenses.....			2,091.25
Repairs and Maintenance.....			856.68
Travelling Expenses.....			23,847.07
Postage, Communications, Freight, Express and Relocation Expenses.....			57,247.38
Computer and Word Processing Related Expenses.....			1,864.83
Contractual Services (Other).....			41,761.90
Stationery and Office Supplies.....			2,139.27
Scientific and Educational Supplies.....			584.96
Sundry.....			56.00
			\$ 559,318.95

Regional Extension Services Branch**Subvoté 7**

Estimate.....	\$ 7,338,180.00	Expenditure.....	\$ 6,486,711.44
Department Head and Branch Head Salaries.....			\$ 45,310.58
Permanent Positions — Salaries.....			4,428,000.35
Temporary Positions — Salaries.....			63,206.65
Labour Service, Casual and Part-Time Employment.....			97,291.07
Honorariums, Special Services and Fees.....			74,585.00

Regional Extension Services Branch — (Concluded)

Allowances, Retiring Gratuities and T.P.H.D.	28,430.84
Differentials, Severance Pay and Standby Pay	110,177.85
Professional and Technical Services	24,375.43
Rents, Insurance and Utility Services	47,593.18
Advertising and Printing Related Expenses	393,332.46
Repairs and Maintenance	18,255.18
Travelling Expenses	469,303.95
Postage, Communications, Freight, Express and Relocation Expenses	367,269.09
Computer and Word Processing Related Expenses	16,226.93
Contractual Services (Other)	75,288.36
Stationery and Office Supplies	77,008.86
Scientific and Educational Supplies	63,772.30
Medical and Hospital Supplies	253.87
Provisions and Business Expenses	3,892.86
Clothing and Clothing Material	4,771.05
Vehicle and Equipment Operating Expenses	838.93
Maintenance and Construction Materials	1,501.86
Miscellaneous Materials and Supplies	6,923.14
Taxes and Licenses	145.73
Trucks, Trailers and Other Motor Vehicles	1,600.00
Office Equipment	39,315.05
Educational, Scientific and Recreational Equipment	25,679.20
Construction, Farming and Maintenance Equipment	1,161.40
Miscellaneous Property	1,200.27
	\$ 6,486,711.44

Family Farm Improvement Branch

Subvote 8

Estimate	\$ 1,544,390.00	Expenditure	\$ 1,528,579.02
Department Head and Branch Head Salaries		\$ 62,387.08	
Permanent Positions — Salaries		1,072,377.05	
Temporary Positions — Salaries		29,087.58	
Labour Service, Casual and Part-Time Employment		32,910.42	
Differentials, Severance Pay and Standby Pay		13,002.48	
Professional and Technical Services		8,480.00	
Rents, Insurance and Utility Services		31,756.45	
Advertising and Printing Related Expenses		51,324.69	
Repairs and Maintenance		296.50	
Travelling Expenses		120,015.62	
Postage, Communications, Freight, Express and Relocation Expenses		20,118.60	
Computer and Word Processing Related Expenses		460.65	
Contractual Services (Other)		74,968.50	
Stationery and Office Supplies		3,381.56	
Scientific and Educational Supplies		4,967.03	
Miscellaneous Materials and Supplies		2,350.93	
Refunds and Remissions		349.44	
Office Equipment		305.44	
Sundry		39.00	
		\$ 1,528,579.02	

Grants for Control of Pollution from Intensive Livestock Operations

Subvote 11

Estimate	\$ 89,830.00	Expenditure	\$ 30,850.63
Grants:			
Anderson, Emerald	\$ 266.00	Regina View Farms Inc.	7,171.47
Clark, John	250.00	Rennick, William J.	386.40
Gerhardt, L.	851.80	Schoenroth, Fred	3,741.69
Gough Bros.	1,864.80	Smith, Leslie	167.00
Hockley, W. Oliver	628.19	Tanner, James	450.00
Lyke, Doug E.	1,776.88	Turnbull, Thomas J.	6,585.50
Mill-En-Roy Farms 1981 Ltd.	1,064.65	Watson, Robert A.	5,052.00
Ortt, Carl	186.25	Payees Under \$100.00	296.00
Radcliffe, Les.	112.00		
			\$ 30,850.63

Grant to the Agricultural Credit Corporation of Saskatchewan for Administration of the Loan and Grant Program Pursuant to the Agricultural Credit Corporation of Saskatchewan Act

Subvote 13

Estimate \$ 3,072,620.00 Expenditure \$ 3,007,620.00

Grant:

Agricultural Credit Corporation of Saskatchewan \$ 3,007,620.00

\$ 3,007,620.00

Animal Industry Branch

Subvote 15

Estimate \$ 3,529,000.00 Expenditure \$ 3,307,222.44

Department Head and Branch Head Salaries.....	\$ 63,146.94
Permanent Positions — Salaries.....	2,014,302.36
Temporary Positions — Salaries.....	11,477.44
Labour Service, Casual and Part-Time Employment.....	322,141.07
Honorariums, Special Services and Fees.....	9,425.05
Allowances, Retiring Gratuities and T.P.H.D.....	518.54
Differentials, Severance Pay and Standby Pay.....	18,218.69
Professional and Technical Services.....	1,677.11
Rents, Insurance and Utility Services.....	2,858.74
Advertising and Printing Related Expenses.....	78,203.32
Repairs and Maintenance.....	1,824.17
Travelling Expenses.....	326,551.15
Postage, Communications, Freight, Express and Relocation Expenses.....	79,012.65
Computer and Word Processing Related Expenses.....	106,364.67
Contractual Services (Other).....	116,086.23
Stationery and Office Supplies.....	66,840.99
Scientific and Educational Supplies.....	2,418.50
Medical and Hospital Supplies.....	18,277.96
Provisions and Business Expenses.....	5,122.53
Clothing and Clothing Material.....	5,220.13
Miscellaneous Materials and Supplies.....	31,379.39
Taxes and Licences.....	772.85
Trucks, Trailers and Other Motor Vehicles.....	113.50
Office Equipment.....	4,202.68
Educational, Scientific and Recreational Equipment.....	21,003.25
Sundry.....	62.53
	<u>\$ 3,307,222.44</u>

Plant Industry Branch

Subvote 16

Estimate \$ 1,061,330.00 Expenditure \$ 1,099,368.69

Department Head and Branch Head Salaries.....	\$ 53,250.00
Permanent Positions — Salaries.....	513,297.45
Temporary Positions — Salaries.....	35,991.86
Labour Service, Casual and Part-Time Employment.....	52,366.37
Honorariums, Special Services and Fees.....	1,131.50
Rents, Insurance and Utility Services.....	1,977.33
Advertising and Printing Related Expenses.....	133,881.83
Repairs and Maintenance.....	985.35
Travelling Expenses.....	108,974.13
Postage, Communications, Freight, Express and Relocation Expenses.....	36,693.99
Computer and Word Processing Related Expenses.....	6,454.85
Contractual Services (Other).....	109,248.66
Stationery and Office Supplies.....	10,284.28
Scientific and Educational Supplies.....	7,577.12
Medical And Hospital Supplies.....	2,825.73
Provisions and Business Expenses.....	10,880.11
Miscellaneous Materials and Supplies.....	5,374.13
Taxes and Licences.....	275.53
Office Equipment.....	460.81
Educational, Scientific and Recreational Equipment.....	7,319.66
Sundry.....	118.00
	<u>\$ 1,099,368.69</u>

Veterinary Services Branch

Subvote 17

Estimate	<u>\$ 994,950.00</u>	Expenditure	<u>\$ 1,021,628.11</u>
Department Head and Branch Head Salaries		\$	58,800.00
Permanent Positions — Salaries			508,026.81
Labour Service, Casual and Part-Time Employment			3,068.89
Honorariums, Special Services and Fees			200.00
Professional and Technical Services			45,301.36
Rents, Insurance and Utility Services			853.89
Advertising and Printing Related Expenses			2,941.63
Repairs and Maintenance			9,629.77
Travelling Expenses			21,715.33
Postage, Communications, Freight, Express, and Relocation Expenses			9,812.10
Contractual Services (Other)			299,396.64
Stationery and Office Supplies			1,354.07
Scientific and Educational Supplies			951.96
Medical and Hospital Supplies			28,942.12
Clothing and Clothing Material			294.75
Vehicle and Equipment Operating Expenses			102.02
Grants and Contributions			2,100.00
Taxes and Licences			2,466.77
Educational, Scientific and Recreational Equipment			25,670.00
			<u>\$ 1,021,628.11</u>
Grant:			
Weir, G. K. and Gray, M. Drs.		\$	2,100.00
			<u>\$ 2,100.00</u>

Marketing and Economics

Subvote 19

Estimate	<u>\$ 1,997,140.00</u>	Expenditure	<u>\$ 1,805,528.39</u>
Permanent Positions — Salaries		\$	846,618.48
Temporary Positions — Salaries			90,275.80
Labour Service, Casual and Part-Time Employment			25,426.86
Honorariums, Special Services and Fees			11,746.90
Allowances, Retiring Gratuities and T.P.H.D.			4,149.60
Professional and Technical Services			136,615.54
Rents, Insurance and Utility Services			23,366.13
Advertising and Printing Related Expenses			97,428.47
Repairs and Maintenance			785.39
Travelling Expenses			60,948.31
Postage, Communications, Freight, Express and Relocation Expenses			54,577.07
Computer and Word Processing Related Expenses			34,579.93
Contractual Services (Other)			182,779.70
Stationery and Office Supplies			20,480.42
Scientific and Educational Supplies			6,124.10
Provisions and Business Expenses			4,405.38
Maintenance and Construction Materials			125.98
Miscellaneous Materials and Supplies			636.94
Office Equipment			4,453.88
Sundry			3.51
			<u>\$ 1,805,528.39</u>

Conservation and Development Branch

Subvote 28

Estimate	<u>\$ 10.00</u>	Expenditure	<u>981,325.76</u>
Department Head and Branch Head Salaries		\$	14,634.00
Permanent Positions — Salaries			673,903.59
Temporary Positions — Salaries			3,620.96
Labour Service, Casual and Part-Time Employment			129,913.05
Allowances, Retiring Gratuities and T.P.H.D.			1,077.49
Professional and Technical Services			2,000.00
Rents, Insurance and Utility Services			10,829.34
Advertising and Printing Related Expenses			4,201.23
Repairs and Maintenance			548.97
Travelling Expenses			75,470.68
Postage, Communications, Freight, Express and Relocation Expenses			7,921.09
Computer and Word Processing Related Expenses			2,377.08

Conservation and Development Branch — (Concluded)

Contractual Services (Other)	28,544.55
Stationery and Office Supplies	2,067.52
Scientific and Educational Supplies	18,580.32
Medical and Hospital Supplies	143.23
Clothing and Clothing Material	1,640.64
Vehicle and Equipment Operating Expenses	156.55
Miscellaneous Materials and Supplies	510.92
Grants and Contributions	1,191.29
Taxes and Licences	107.89
Office Equipment	111.17
Educational, Scientific and Recreational Equipment	1,617.00
Sundry	157.20
	\$ 981,325.76

Grants:

Sask. Computer Utility Corp. (SaskComp)	\$ 917.03
South Saskatchewan Irrig. Dist. No. 1	274.26
	\$ 1,191.29

Grants to Conservation and Development Organizations Under The Agricultural Development and Adjustment Act**Subvote 34**

Estimate	\$ 10.00	Expenditure	\$ 120,834.07
----------------	-----------------	-------------------	----------------------

Conservation Area Authority and Watershed Association Maintenance Grants:

Conservation and Development Area		Paradise Hill, Village of	687.33
Authority of:		Souris	110,679.80
Etomami	\$ 2,720.18	South Saskatchewan River Irrig.	
Heiber, Eric	333.33	Dist. No. 1	1,220.68
Lorlie West	184.00	Stormy Lake	326.67
Moose Range	878.33	Payees Under \$100.00	233.75
			\$ 117,264.07

Water Users Association Operation and Maintenance Grant:

Grainland Water Users' Association	\$ 3,570.00
	\$ 120,834.07

Lands Branch**Subvote 37**

Estimate	\$ 3,568,600.00	Expenditure	\$ 3,722,652.76
Department Head and Branch Head Salaries		\$ 45,448.62	
Permanent Positions — Salaries		2,430,270.51	
Temporary Positions — Salaries		109,400.18	
Labour Service, Casual and Part-Time Employment		59,558.40	
Honorariums, Special Services and Fees		700.00	
Allowances, Retiring Gratuities and T.P.H.D.		5,922.40	
Differentials, Severance Pay and Standby Pay		57,896.97	
Professional and Technical Services		6,968.06	
Rents, Insurance and Utility Services		7,155.47	
Advertising and Printing Related Expenses		40,378.79	
Repairs and Maintenance		6,762.17	
Travelling Expenses		254,422.54	
Postage, Communications, Freight, Express and Relocation Expenses		72,311.33	
Computer and Word Processing Related Expenses		51,936.82	
Contractual Services (Other)		243,481.16	
Stationery and Office Supplies		35,054.05	
Scientific and Educational Supplies		3,621.66	
Provisions and Business Expenses		879.84	
Coal, Wood and Other Fuels		2,337.12	
Vehicles and Equipment Operating Expenses		695.25	
Miscellaneous Materials and Supplies		810.48	
Taxes and Licences		139,047.25	
Land and Building Improvements		142,898.55	
Office Equipment		4,072.99	
Construction, Farming and Maintenance Equipment		547.63	
Sundry		74.52	
		\$ 3,722,652.76	

Operation of Provincial Community Pastures and Land Acquisitions**Subvote 40**

Estimate	\$ 5,896,800.00	Expenditure	\$ 5,389,814.09
Permanent Positions — Salaries			\$ 628,800.57
Temporary Positions — Salaries			556,685.90
Labour Service, Casual and Part-Time Employment			937,227.35
Allowances, Retiring Gratuities and T.P.H.D.			4,284.85
Differentials, Severance Pay and Standby Pay			20,866.80
Professional and Technical Services			3,543.68
Rents, Insurance and Utility Services			252,785.35
Advertising and Printing Related Expenses			3,713.38
Repairs and Maintenance			98,409.31
Travelling Expenses			106,116.30
Postage, Communications, Freight, Express and Relocation Expenses			90,777.34
Contractual Services (Other)			565,507.34
Medical and Hospital Supplies			55,246.13
Coal, Wood and Other Fuels			8,970.12
Vehicle and Equipment Operating Expenses			44,465.83
Maintenance and Construction Materials			75,034.44
Miscellaneous Materials and Supplies			378,233.67
Taxes and Licences			655,543.40
Compensation Payments			222,378.91
Land and Building Improvements			141.75
Trucks, Trailers and Other Motor Vehicles			45,328.50
Office Equipment			185.62
Furniture, Furnishings and Fixtures			894.16
Construction, Farming and Maintenance Equipment			84,442.39
Livestock			550,057.50
Sundry			173.50
			\$ 5,389,814.09

Lebret Training Farm**Subvote 43**

Estimate	\$ 57,060.00	Expenditure	\$ 43,505.11
Permanent Positions — Salaries			\$ 21,792.00
Differentials, Severance Pay and Standby Pay			1,451.01
Rents, Insurance and Utility Services			2,767.88
Advertising and Printing Related Expenses			232.06
Repairs and Maintenance			282.23
Travelling Expenses			4,494.88
Postage, Communications, Freight, Express and Relocation Expenses			584.93
Contractual Services (Other)			3,045.00
Coal, Wood and Other Fuels			5,357.83
Vehicle and Equipment Operating Expenses			185.29
Taxes and Licences			2,635.41
Land and Building Improvements			645.00
Sundry			31.59
			\$ 43,505.11

Agricultural Implements Board**Subvote 44**

Estimate	\$ 299,600.00	Expenditure	\$ 264,850.74
Department Head and Branch Head Salaries			\$ 31,909.27
Permanent Positions — Salaries			187,260.58
Labour Service, Casual and Part-Time Employment			1,203.42
Honorariums, Special Services and Fees			7,280.00
Differentials, Severance Pay and Standby Pay			4,991.11
Rents, Insurance and Utility Services			500.00
Advertising and Printing Related Expenses			1,573.37
Travelling Expenses			20,775.65
Postage, Communications, Freight, Express, and Relocation Expenses			7,107.54
Computer and Word Processing Related Expenses			404.93
Contractual Services (Other)			636.00
Stationery and Office Supplies			870.29
Scientific and Educational Supplies			146.20
Sundry			192.38
			\$ 264,850.74

Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's Share under Agreement with the Provinces of Alberta and Manitoba

Subvote 47

Estimate	<u>\$ 1,101,150.00</u>	Expenditure	<u>\$ 1,101,150.00</u>
Transfers (out)			<u>\$ 1,101,150.00</u>
			<u>\$ 1,101,150.00</u>

Saskatchewan Farm Ownership Board

Subvote 54

Estimate	<u>\$ 265,700.00</u>	Expenditure	<u>\$ 265,274.59</u>
Permanent Positions — Salaries			\$ 189,048.00
Temporary Positions — Salaries			15,568.36
Labour Service, Casual and Part-Time Employment			9,499.64
Honorariums, Special Services and Fees			12,665.00
Rents, Insurance and Utility Services			380.97
Advertising and Printing Related Expenses			3,293.24
Repairs and Maintenance			106.68
Travelling Expenses			25,602.77
Postage, Communications, Freight, Express and Relocation Expenses			6,346.14
Computer and Word Processing Related Expenses			376.62
Contractual Services (Other)			1,098.50
Stationery and Office Supplies			899.10
Scientific and Educational Supplies			132.00
Provisions and Business Expenses			134.65
Sundry			122.92
			<u>\$ 265,274.59</u>

Payments Pursuant to the Saskatchewan Agricultural Returns Stabilization Act

Subvote 61

Estimate	<u>\$ 10,916,510.00</u>	Expenditure	<u>\$ 9,426,725.25</u>
Travelling Expenses			\$ 208.59
Contractual Services (Other)			349,372.60
Transfers (Out)			9,077,132.06
Sundry			12.00
			<u>\$ 9,426,725.25</u>

Payments under The Drought Relief Program

Subvote 74

Estimate	<u>\$ 500,000.00</u>	Expenditure	<u>\$ 497,372.67</u>
Grants:			
Abdai, Alex	\$ 276.00	Bowen, Garry	144.00
Adamack Bros.	2,094.15	Bowen, Larry	144.00
Alen, Chris	21,344.00	Bradley Bros.	176.54
Alfred E. Bouchard & Sons	3,200.00	Brandt, Arthur	814.00
Andrew, Reed	1,279.00	Brown, Bob and Brown, Peg	240.00
Ashbacher, Archie	957.62	Brown, David	2,571.30
Ashbacher, Dale	1,161.76	Brown, F. Barry	5,521.60
Ashbacher, Duane K.	1,322.04	Brown, J. Milton	1,035.00
Bangsund, Barry	2,112.00	Brown, John	2,583.00
Bateman, James G.	957.00	Brown, Walter B.	2,014.00
Bax, Dwaine	261.00	Carles, Roland	2,052.00
Beck, Gary R.	1,372.64	Carr, Robert	179.52
Belsher, Terry	279.90	Chappel, Cliff E.	252.00
Berlault, Mitchell J.	1,332.00	Chautur Bros.	1,025.00
Bernard, Vincent	674.00	Chavtur, Alex	220.00
Berner, Herb	480.00	Chavtur, John and Chavtur, Nick	818.00
Berry, R. Leroy	1,656.20	Chorel, Rodrigue	1,248.00
Berry, Wilfred E.	1,125.54	Chotowetz, Alex L.	1,080.00
Bistretzan, Elie	234.00	Chotowetz, Ray	1,080.00
Blanchette, Noel	774.48	Christopherson, K. Garry	2,240.00
Botterill, J. D.	2,225.30	Circle T. Ranch	689.00
Botterill, Joffre H.	1,835.96	Clarke, Jim and Clarke, Ivor	2,042.40
Bouchard, Brian	1,408.00	Clarke, Morley	5,709.52

Payments under The Drought Relief Program — (Continued)

Grants: — (Continued)

Cleveland, Grover	763.00	Howlett, Robert	313.64
Cojocar, Roy	1,120.00	Jacques, Phillip	794.00
Colbow, John and Colbow, Walter	544.00	Jaeger, Milton	795.60
Coleman, Will	1,174.00	Jaenen, Alphonse	13,073.20
Cooper, Robert J.	256.00	Jesse, Louis C.	860.80
Corcoran, George	1,146.00	Johnstone, Blair	2,774.00
Cowan, Floyd	938.00	Johnstone, Robert G.	380.24
Cowan, Lyle P.	175.74	Jones, Charles A.	3,200.00
Cypress Hills Honey Farm	32,176.08	Jones, Gary	3,200.00
Dauk, Richard B.	480.00	Karst, Lawrence	1,006.00
Delong, Eugene	140.94	Kaufmann, Donald	1,986.85
Dennstedt, W. G.	5,568.00	Kessler, Tom and Kessler, William and Kessler, Boyd	896.00
Dirkson, Bernard	125.12	Kirby, Ralph N.	832.00
Dorgan, Dean and Dorgan, Garth	800.00	Kirwan, Bernard H.	2,232.00
Drader, Vernon A.	135.00	Klippenstein, Frank H.	640.00
Drope, Wallace E.	133.94	Knudsen, Clinton W.	9,764.88
Dumaine, Aime C.	1,138.00	Knudsen, Glenn	9,338.00
Dusanko, Nick	587.64	Koch, Norman	150.96
Efford, Monty	453.00	Kohlman, Leo Peter	752.10
Ehr, Rudy	1,965.60	Kornfeld, Glenn N.	640.00
Ehr, Werner	2,419.20	Kornfeld, Norman	1,958.50
Ehrhardt, Glenn and Ehrhardt, Arthur J.	770.00	Krueger, Walter	718.00
Elfenbaum, Jack	1,049.60	Kyrylchuk, John and Kyrylchuk, Roberta	2,470.00
Epp, John H.	193.82	Labatte, Barry H.	820.00
Erixon, Gary and Erixon, Bob	661.20	Labbie, Clarie A.	653.00
Evans, Ross L.	2,120.00	Labbie, Craig I.	1,079.00
Featherstone, Vernon E.	597.60	Labbie, Ronald	1,354.00
Fiddler, David J.	611.20	Lamontagne, Lawrence	2,228.00
Finley, Stan	6,699.00	Lamontagne, Roy L.	573.00
Foley, Clarence	2,432.00	Lamoureux, James L.	1,178.00
Foulston Bros.	1,989.00	Lanoie, Gerald	1,117.00
Frank, Allen	1,174.00	Lansdell, Robert H.	224.00
Frank, John	1,600.00	Larsen, Roy	5,602.80
Frank, Michael	1,596.00	Larson, Howard N.	390.00
Good, Gerald and Good, Tom	1,133.00	Leggott, George	1,554.40
Good, Tom	320.00	Lenz, Leonard	320.00
Goodsman, Bruce	454.44	Livingston, David	773.30
Goodsman, William H.	454.44	Lockwood, Frank E.	2,928.00
Goodwin, Harley	590.00	Lorette, James E.	1,162.00
Gordon Farms	931.20	Lougheed, Robert	8,791.04
Goruick, Bill	1,024.00	Malott, William	18,255.50
Granger, Gary	1,028.00	Martens, Gary	1,261.00
Gravelle, Clifford	1,869.00	Martens, Orlando	2,951.00
Guest, Garth A.	320.00	Martin, Robert and Martin, John	440.55
Habscheid, Roland	1,120.00	Mattus, John and Mattus, Loretta	2,484.00
Hagan, Hugh	1,165.00	Mattus, Ronald	896.00
Hagen, Wayne and Hagen, Kenneth	2,080.00	McGillivray, Murray R.	3,200.00
Hagerty, Larry	196.00	McQueen, Dave C.	916.80
Hale, William J.	1,156.80	McQueen, William	927.20
Hall, Charles	5,416.04	Merritt, Thomas E.	416.00
Hall, Garnet K.	9,338.00	Mikolas, Bernard	299.20
Halyung, John	265.24	Miller, Charles	620.10
Ham, William	3,200.00	Minty, L. T.	208.80
Hartwig, Larry	6,003.00	Moneo, Palmyre	3,200.00
Hemphill, Lorne	866.00	Monseier, Leo	5,018.16
Henderson, James P.	1,482.00	Moore, Allan	160.00
Henrion, Laurent	2,528.00	Moore, Charles	384.00
Henrion, Paul	2,306.00	Moore, Lawrence and Moore, Ivan	1,408.00
Hepworth, George L.	826.00	Moule, Robert	320.00
Herlick, Joseph	992.00	Munns, Howard	290.93
Hirsch, Stanley	1,040.00	Murray, Michael A.	224.00
Hobbs, Richard W.	1,933.00	Murray, Ronald G.	2,224.00
Hockley, W. Oliver	1,152.00	Mything, Allan I.	1,213.00
Hockley, William L.	416.00	Nagy, Ernest	1,120.00
Hoffart, Eugene	944.00	Nast, Brian	1,480.00
Hoffart, Jacob	480.00	Neff, Gregory	560.00
Hoffart, Kundus	506.00	Neff, Norman M.	314.00
Holmyr, Alvern	156.00	Neill, Don	484.16
Holmyr, Lyle	1,376.00	Neufeld, Donald	775.84
Holbrook, Garry	1,600.00	Newland, Magnus M.	305.80
Holt, Eric	370.00		
Holt, Keith M.	950.25		

Payments under The Drought Relief Program — (Concluded)**Grants: — (Concluded)**

Nicolay, William and Nicolay, Emil.....	2,171.00	Stinson, Arthur G.	560.70
Norheim, Enok	312.00	Stinson, Brent.....	723.45
Olsen, Kaj.....	1,052.80	Straub, Donald H.	864.33
Osborn, Glenn	428.40	Straub, Wade D.	341.60
Palmer, Neal	186.00	Strickland, Clifford.....	1,395.55
Pasqua Farms.....	2,156.00	Strong, Brian.....	1,305.00
Paton, Melvin L.	3,200.00	Sugden, Tommy L.	124.44
Paxman, Kenneth J.	952.28	Tahn, Sandor	5,736.20
Peacock, Donnie S.	1,214.00	Tangedal, Rudy	2,043.00
Peacock, George W.	730.00	Tanner, Greg.....	1,561.32
Peacock, William Calvin.....	1,256.00	Thomas, Alex	782.00
Petrisor, Gordon.....	437.36	Thompson, Alfred W.	224.00
Popescul, George	1,180.40	Thompson, Darrel E.	650.00
Proctor, Leonard F.	2,992.80	Thompson, Ian K.	2,691.00
Procyk, Peter and Procyk, Boris.....	780.80	Thompson, Lloyd O.	3,019.50
R. A. Foulston & Sons Farms Ltd.	3,200.00	Thorhaug, Leo	1,146.00
R. B. D. Ranch.....	2,156.64	Tindall, Dorland E.	640.00
Reich, James S.	918.45	Toms, Hartley and Toms, Grant	1,020.60
Reid, Murray	203.58	Turriff, Richard	1,708.17
Reid, Norman	1,131.00	Unger, Norman	172.80
Richards, Bruce	1,117.00	Vallevand, Ralph and Vallevand, Shawn.....	2,825.76
Robinson, Dryden	404.17	Van Marion, Eliza	822.00
Roszell, Glen W.	526.00	Visser, Nick.....	7,337.00
Rude, Chris	506.00	Walkeden, Eileen	960.00
Rude, Dennis	3,009.00	Wallin, Orville Dale.....	1,120.00
Russ Deneiko & Sons	912.60	Walz, Mike.....	526.12
Ruttie, Archie C.	1,133.00	Warken, Darby.....	1,613.00
Ruttie, Clarence	1,146.00	Warken, Lawrence J.	1,893.00
Sabine, Douglas W.	137.28	Waslenko, Ivor.....	1,165.00
Salkeld, Glenn R.	500.50	Watson, Don and Watson, Dale.....	1,146.00
Schiller, William	173.46	Wendel, Reiny R.	1,466.00
Schneider, Stanley J.	888.00	Werland Farms Ltd.	3,200.00
Schofield, Leslie A.	2,208.00	Western Acres Ltd.	3,200.00
Schroeder, Ed.....	10,672.00	Westlane Holdings Ltd.	720.00
Seymour, William	808.00	Whitrow, Nat. A.	448.00
Shaver, Archie W.	576.00	Whitteron, M. E.	2,570.00
Shaver, Norman	136.50	Wilkins, E. Milton.....	787.04
Shawnee Manjou Farms Ltd.	1,664.00	Williams, Gordon G.	992.00
Shields, Andrew	669.12	Wineglass Ranch Ltd.	1,600.00
Smith Bros.	128.16	Wirtz, E. P.	1,000.00
Smith, C. Douglas.....	272.80	Wiszniak Bros.	1,952.00
Smith, David L.	272.80	Wolfe, Leslie	6,936.80
Smyncnuik, Andrew.....	3,601.80	Wood, Ken R.	480.00
South Saskatchewan Apiaries Ltd.	8,110.72	Yates, Allan.....	960.00
Spagrud, Oscar	950.00	Zalinko, John	265.92
Stewart, Lawrence & Sons.....	819.20	Payees Under \$100.00.....	832.04
			\$ 497,372.67

Irrigation Extension Branch**Subvote 75**

Estimate **\$ 1,205,830.00** Expenditure **\$ 1,242,796.79**

Department Head and Branch Head Salaries.....	\$ 59,914.16
Permanent Positions — Salaries.....	385,215.09
Temporary Positions — Salaries.....	34,513.60
Labour Service, Casual and Part-Time Employment.....	11,804.69
Honorariums, Special Services and Fees	2,750.00
Differentials, Severance Pay and Standby Pay	5,084.15
Professional and Technical Services	2,028.00
Rents, Insurance and Utility Services	7,750.71
Advertising and Printing Related Expenses	24,782.63
Repairs and Maintenance	406.94
Travelling Expenses.....	68,406.49
Postage, Communications, Freight, Express and Relocation Expenses	30,967.86
Computer and Word Processing Related Expenses.....	57,604.66
Contractual Services (Other).....	498,185.12
Stationery and Office Supplies.....	5,337.37
Scientific and Educational Supplies	1,614.76
Provisions and Business Expenses.....	872.20

Irrigation Extension Branch — (Concluded)

Vehicle and Equipment Operating Expenses	375.92
Miscellaneous Materials and Supplies	238.08
Office Equipment	14,614.35
Education, Scientific and Recreational Equipment	108.77
Construction, Farming and Maintenance Equipment	30,156.25
Sundry	64.99
	\$ 1,242,796.79

Assistance Under the Farm Lab Program

Subvote 79

Estimate	\$ 4,265,000.00	Expenditure	\$ 4,070,042.73
Grants and Contributions			\$ 4,070,042.73
			\$ 4,070,042.73

Grants:

Allan Hurd Farms Ltd.	\$ 800.00	Eisler, John	122.10
Anderson, Carl	2,247.87	Evans, Donald	273.00
Anderson, Dwayne	500.00	Fairlight Forage Project	5,903.50
Andres, David	300.00	Frey, Larry	331.50
Andrews, Mark D.	100.00	Gaudet, Ben	560.00
Aneroid Multiple 4-H Club	290.00	Gaudet, Gustave	1,971.00
Arnestad, Robert	879.00	Gaunt, Bob	315.50
Arthur, Vern	420.00	Gelowitz, Charles	288.00
B & M Cromartie Farms	1,512.00	Gibbard, Albert	1,853.00
Bader, Raymond	191.02	Gillatt, Wes and Gillatt, Cliff	540.00
Baldon Water Users Association	256.00	Giroux, Maurice	6,134.00
Bailey Bros.	248.00	Giverhaug, L.	177.00
Baker, Blayne	200.00	Grant, Cindy	108.52
Baldwin, Norman	679.00	Gropp, Donald	261.00
Bang, Larry	309.00	Groves, Arnold	305.00
Bates, Dave	107.00	Gustafson, Gordon	481.86
Bear Creek 4-H Beef Club	306.00	Hale, Christopher R.	375.00
Beattie, James B.	655.00	Hale, Ken	503.00
Begrand, Henry	210.30	Hall, Stanley G.	195.00
Belvoir, Don	175.00	Hanson, David	255.00
Bender, George	100.00	Hawrysh, Dave	492.00
Berglund, Melvin	155.00	Heck, Ethelbert	100.00
Berner, Mervin	175.00	Heck, Harry	150.00
Berry, Leroy	1,139.95	Hess, Harold	344.45
Blackstock, G.	472.00	Holland, Todd	500.00
Boulton, Erwin	104.00	Horner, Albert	325.00
Boyes, Lindsay J.	128.58	Houston, W. M.	324.00
Braaten, Milton	309.00	Hubbs, Jim	535.00
Brown, Barry	155.00	Hubert, Basil	130.00
Bruce, Bert	594.00	Hubert, Karl	282.00
Bull, Frank N.	105.00	Janostin, Ben	1,041.25
Buye, Daniel	370.50	Johnson, Denis	272.60
Cadieu Bros. Ranching	360.00	Johnson, W. Earl	342.39
Calder-Togo Pasture Patrons Advisory	1,594.50	K. B. Farms	242.00
Christopherson, Lorne	1,462.00	Kalmakoff, Ken R.	1,514.00
Collins, Sharon	216.00	Karwandy, William	100.00
Cooper, Jim	102.40	Keys, Robert	300.00
Cousins, Greg	151.00	Klenk, Adolph	303.00
Craig, Osborne	267.03	Kortmeyer, Milton	474.00
Crescent Grazing Co-operative Assoc. Ltd.	1,000.00	Korven, Mike	355.00
Daniel, Robert G.	294.50	Lac La Ronge Indian Band	2,500.00
Daradich, Sylvester	400.00	Laycock, Gary	165.20
Dietrich, Ron	131.20	Leonard, Doug and Leonard, Herb	221.42
District No. 02 Agricultural Board	110.00	Leruyet, Andre	428.00
District No. 13 Agric. Extension Board	150.00	Lewis Farms Ltd.	168.50
District No. 16 Agric. Extension Board	150.00	Lidster, George	299.60
District No. 19 Agric. Extension Board	150.00	Lindstrom, Glen	100.00
District No. 20 Agric. Extension Board	206.10	Lofgren, Garry	294.00
District No. 25 Agricultural Board	2,564.05	MacIntyre, Jim	587.50
District No. 29 Agricultural Board	150.00	Maystrowich, Eugene	618.79
District No. 36 Test Control Committee	150.00	McArthur, Donald	200.00
District No. 37 Farm Lab Committee	150.00	Melfort Agricultural Society	2,950.00
District No. 42 Rat Control Committee	150.00	Mercer River Rice Ltd.	2,094.74
Ehnisz, Raymond E.	100.00	Mercer, David	210.00
		Moffat, Don	121.27

Assistance Under the Farm Lab Program — (Concluded)**Grants: — (Concluded)**

Morgan, Susan	134.70	Schmidt, William J.	735.00
Morstad, Grant	2,114.30	Schmitt, Archie	195.00
Mushka, Ken A.	441.40	Schneider, Cliff	200.00
Myers, Duane	107.04	Scott, Edward	423.00
Nagus, George	258.20	Sefton, Dave	1,281.30
Nelson, James	500.00	Shellbrook Agency SIAP Board	6,425.06
Noble, George	658.00	Shircliff Ranch Ltd.	112.00
Odnokon, Fred	207.50	Smith Ranch	136.00
Olzewski, Edward	398.76	Smith, Armand	190.00
Osborne, Dorothy and Osborne, Craig	576.44	South Line 4-H Club	296.00
Palmer, Lorne	252.39	South Shaunavon 4-H Club	232.00
Park Range Veterinary Service	2,077.00	Stefanyshyn, Ernest J.	1,406.07
Pavier, Dale	450.00	Steinhauer, Glen	500.00
Pavier, William A.	152.00	Stimson 96 Ranch Ltd.	106.00
Pearson, Donald J.	221.00	Stobbe, Elmer	444.79
Peiffer, Charles	750.00	Stolniuk, Peter	380.80
Pelletier, Ed	218.00	Stovra, Lorell	225.00
Penner, Melvin D.	731.00	Sutherland, Don	220.00
Peter Ballantyne Indian Band	2,522.50	Tittle, Ron	250.00
Petersen, Richard	519.44	Tjeltveit, Lars	450.00
Pettem, Delmar	191.55	Tremblay, Marc	668.00
Philip Jankoski & Sons	331.50	Tuchscherer, David	345.00
Postnikoff, Nick	1,003.25	Twin H Cattle Co. Ltd.	1,600.00
Prince Albert District Indian Agric. Brd. ..	4,745.11	University of Saskatchewan	3,945,000.00
R.M. of Miry Creek No. 229	206.00	Wagner, Harold	531.25
Rabaey, Robert	1,072.20	Wagner, Joseph	100.00
Rathwell, Morris	198.00	Walker Farms	580.00
Ray, Ronald	2,500.00	Wellbrock, Gary	741.75
Raymond, Allan	108.40	Wenaas, Jean	200.00
Renz, Erwin	300.00	Westlane Holdings Ltd.	418.00
Robinson, Ed	443.50	Wheeler, Neil G.	291.03
Robson, Jack	638.00	Wild, Ed and Wild, Bob	300.00
Royledale Stock Farms Ltd.	1,200.00	Will, Gordon	222.00
Rudnicki, Tony A.	300.00	Winter, Wallace	514.50
Saskatchewan Indian Agriculture		Wohlberg, Forest	540.00
Program	1,866.55	Wotherspoon, Doug	230.00
Saskatchewan Indian Agriculture		Zadorozny, Steve	751.50
Program Inc.	4,054.13	Payees Under \$100.00	3,459.23
Saskatoon SIAP District Board	2,653.90		
			\$ 4,070,042.73

Grants Under the 4-H Program**Subvote 81**

Estimate	\$ 335,300.00	Expenditure	\$ 335,300.00
----------------	----------------------	-------------------	----------------------

Grants:

Lomond Multiple 4-H Club	\$ 120.00
Saskatchewan 4-H Council	326,600.00
University of Saskatchewan	771.00
Payees under \$100.00	7,809.00
	\$ 335,300.00

Grant to South Saskatchewan River Irrigation District 1 Board**Subvote 82**

Estimate	\$ 10.00	Expenditure	\$ 104,086.34
----------------	-----------------	-------------------	----------------------

Grant to the Agricultural Credit Corporation of Saskatchewan for Interest Subsidy Pursuant to the Agricultural Credit Corporation of Saskatchewan Act**Subvote 83**

Estimate	\$ 4,850,000.00	Expenditure	\$ 3,500,000.00
----------------	------------------------	-------------------	------------------------

Grant to the Agricultural Credit Corporation of Saskatchewan for an Allowance for Losses on Loans Pursuant to The Agricultural Credit Corporation of Saskatchewan Act**Subvote 84**

Estimate	\$ 2,850,000.00	Expenditure	\$ 2,850,000.00
----------------	------------------------	-------------------	------------------------

Grants Under The Homestead Rebate Program

Subvote 86

Estimate \$ **222,000.00**Expenditure \$ **112,543.58****Grants:**

Ahlefeld, Brian.....	\$ 1,000.00
Barr, Gordon.....	1,000.00
Baum, Tony.....	1,000.00
Bejcar, Frank.....	411.60
Bell, Leonard Austin.....	883.60
Bespalka, Lawrence.....	960.00
Black, Edna J. M.....	493.60
Black, Wayne; Black, Douglas and Black, Lyle.....	855.60
Bobier, William.....	1,000.00
Bracken, R. L.....	524.00
Brown, Grant.....	1,000.00
Buium, Louis.....	1,000.00
Chomyshe, Raymond.....	1,000.00
Chuiko, Mike.....	1,000.00
Cloughton, James C.....	1,000.00
Clayton, Leslie.....	1,000.00
Crittenden, Bruce and Crittenden, Linda.....	762.40
Cross, Garry G.....	1,000.00
Cross, Stanley A.....	1,000.00
Cunningham, Darrel.....	992.00
Currey, Kenneth.....	788.00
Czaikowski, Paul.....	952.40
Dalpe, Bernard.....	826.16
Darmokid, Brian.....	688.00
Dergousoff, Rodney.....	1,000.00
Dimion, Metro.....	505.60
Egland, Robert.....	1,000.00
Eiteneier, Donald F.....	305.20
Eiteneier, Douglas.....	324.20
Fichter, Frank.....	1,000.00
Filarchuk, Tom.....	936.00
Fullerton, John A.....	1,000.00
Gagnon, Dennis Brian.....	842.80
Gaudry, Robert J.....	883.20
George, James.....	2,000.00
Gilchrist, James M.....	1,000.00
Glushyk, Harry.....	848.00
Good, Robert Bruce.....	1,000.00
Gutek, Gerald.....	1,000.00
Hadland, Gene.....	1,000.00
Hadland, Leroy.....	1,000.00
Hall, Wallace J.....	1,000.00
Harmon, Robert.....	831.60
Hazelwood, John T.....	889.60
Heisler, Alphonse S.....	577.20
Hertz, Reginald.....	566.80
Hicks, Grant.....	1,000.00
Hobbs, Dorothy.....	760.00
Holyer, Basil John.....	1,000.00
Horvath, Ronald.....	744.00
Johnson, Alan.....	806.80
Johnson, Edwin Alfred Larence.....	500.00
Kako, Wilko Henry.....	564.80
Kasper, John W. and Kasper, Katherine A.....	1,000.00
Kaufmann, Keith.....	1,000.00
Klimm, Theodore H.....	1,000.00
Kozuska, Orest D.....	1,000.00
L'Henaff, Celestin Frank.....	1,000.00
Labrash, Edward J.....	576.00
Labrash, Walter Anthony.....	280.80
Lajoie, Victor.....	1,000.00
Langdon, Melvin C.....	464.80
Lapesky, Andrew.....	1,000.00

Larson, Leonard.....	744.00
Laternus, Terrance F.....	1,000.00
Leer, Clarence.....	1,000.00
Leschuk, George and Leschuk, Jean.....	954.80
Lisoway, Dale.....	1,000.00
Madson, Morris Kenneth.....	997.20
Magnus, Rose P.....	1,000.00
Mahussier, Douglas.....	1,000.00
Mahussier, Kevin.....	1,000.00
Mantei, Allan.....	1,000.00
Mantei, Gerald.....	1,000.00
Martens, Cornelius.....	1,000.00
Martens, Victor.....	1,000.00
McArthur, John F.....	1,000.00
Millward, William.....	1,000.00
Moore, Wilfred.....	1,000.00
Morris, Barry D.....	972.00
Nagy, Alexander George.....	800.40
Neurauter, Ross.....	996.00
Oatway, Cyril Francis.....	1,000.00
Olzewski, Edward.....	660.00
Padar, Alex.....	1,000.00
Padar, Ivan.....	1,000.00
Pagan, Harry.....	1,000.00
Pearson, Lawrence.....	728.00
Peno, Fred.....	1,000.00
Perschke, August Jr. and Perschke, Isobelle.....	460.40
Petras, Nick.....	1,000.00
Purdy, John L. C.....	1,000.00
Radawetz, Mike.....	1,000.00
Radies, Jerry.....	1,000.00
Reiland, Pierre E. M.....	816.80
Richter, Raymond J.....	356.40
Robinson, Gary and Robinson Perry.....	536.40
Rush, David.....	1,000.00
Rutt, Douglas Patrick.....	858.00
Saufert, Mervin.....	1,000.00
Schreiner, Arthur.....	1,000.00
Shea, William H. and Shea, Violet.....	562.80
Simoneau, Rene Luc.....	1,000.00
Smigarowski, Albert.....	668.80
Smith, Ivan.....	440.00
Soyka, Norbert.....	1,000.00
Staranchuk, Joseph.....	971.60
Steinley, Harold Robert.....	1,000.00
Sveinbjornson, Brian.....	1,000.00
Tait, Alvin.....	1,000.00
Templeman, Ronald.....	1,000.00
Tetz, Elmer R.....	708.00
Thiel, Edwin L.....	613.20
Vannes, William.....	982.80
Verwimp, Bernard.....	2,000.00
Vongrad, Alfred.....	976.40
Wallin, Robert.....	1,000.00
Warkentine, Philip and Warkentine, Lloyd.....	1,000.00
Weiss, Richard.....	1,000.00
Wicinski, Walter.....	580.80
Wiens, Byron.....	680.00
Wilton, Daniel Thomas.....	1,000.00
Wirtz, Edwin T.....	1,000.00
Yeo, Wilbert.....	616.00
Young, Leonard.....	518.00
Zbitniff, John.....	1,000.00
Zalinka, Mike.....	1,000.00

\$ 112,543.58

Grants to Individuals for General Agricultural Purposes

Subvote 87

Estimate	\$ 282,900.00	Expenditure	\$ 258,909.63
Grants:			
Aitken Randy	\$ 2,058.00	McCall, Patrick	200.00
Arthur, Alfred	191.22	McCallum, Fred	8,975.00
Bartzen, Maurice F.	300.00	McKenzie, William	100.00
Batschol Farms	200.00	McLeod, Neil	100.00
Begrand, Henry	200.00	McNinch, Cecil	200.00
Bell, Don and Bell, Darrell	100.00	Meier, Andrew	100.00
Berg, Gerald	100.00	Morin, Emile and Morin, Clint	1,000.00
Beuker, Ivan Leo	100.00	Morin, Don	24,744.75
Boehm, Waldemar	200.00	Morin, Winston B.	20,462.50
Bohrson, Martin and Bohrson, Donna	100.00	Murphy, Clifford	400.00
Bowler, Kenneth	200.00	Nahachewsky, John E.	120.00
Burnett, Bryce	200.00	Nelson, Gerald	200.00
Campbell, Charles	100.00	Nixon, Rob	2,058.00
Clemence, Cathy	2,058.00	Norheim Charolais Farm	100.00
Cowen, Leroy	200.00	Oram and Philpott Charolais	100.00
Crossman, William Grant	100.00	Perryville Holdings Ltd.	300.00
CSP Foods Ltd.	3,224.82	Petralli, Elena and Schneider, Richard	4,116.00
Davies, Will	4,000.00	Plewis, D. T.	200.00
De Moissac, Julie	2,058.00	Plewis, Darlene	100.00
Dehoop, G. J.	150.00	Plewis, Kenneth	600.00
Delaronde, Glen	19,344.97	Rainbow Cattle Co.	300.00
Deschamps, Marion	200.00	Ramsay, Carl	100.00
Doering, Stanley	28,183.00	Rice, A. Gary	200.00
Doyle, Dr. W. J.	300.00	Robertson, T. A. and Robertson, Kim	200.00
Duke, Murray	100.00	Rose, John	13,530.00
Dumas, Juels	1,900.00	Ross, Cyril	100.00
Edwards, Brian	500.00	Roy, T. B.	400.00
Fedusiak, Greg	2,058.00	Samoieski, John	100.00
Fuh, Feng	2,058.00	Sauder, Collin A.	300.00
Gamble, Rodney	300.00	Sauder, Glen	100.00
Gard, Lyle and Gard, Mary	300.00	Saum, Lucille	150.00
Gorst, Art	6,915.51	Saunders, Wendy	2,058.00
Grajczyk, Dave	600.00	Sawyer, Monty and Sawyer, Colleen	150.00
Grindheim, Calvin	200.00	Schneider, Marilyn	2,058.00
Hanel, W. J.	100.00	Scott, John	235.50
Hinson, Richard	19,375.00	Simpson Seeds	650.00
Hleck, Leo	1,750.00	Standtest Livestock Enterprises	150.00
Holland, Allan	2,103.00	Stevens, Dayna	2,058.00
Horkoff, Audrey	100.00	Sutter, Spence	100.00
Howe, Doug	200.00	Sutton, Wilma and Sutton, Denzil	300.00
Hrushka, Kim	2,058.00	T. E. Fladeland & Sons	300.00
Iverson, Curtis	1,000.00	Toews, Valerie and Toews, Jerry	100.00
Jalbert, Marcel E.	120.00	Toner, Larry	200.00
Jansen, Ross	200.00	Tosczak, Bert	100.00
Jelinski, Murray	2,058.00	Tosczak, John	100.00
Jensen, Rick	100.00	Tosczak, William	100.00
Juel Dumas and Pool's Auto Sales Ltd.	7,425.00	Tremblay, Jerome	100.00
Kaeding, Roger	200.00	Trew, Ronald	648.36
Kennedy, James C.	8,400.00	Undseth, Darcy	2,058.00
Knutsen, Blair	1,075.00	Voegeli, Bros.	300.00
Konschuh, Brian	100.00	Wainman, William	100.00
Korber, Kerry	2,058.00	Warner, Donald	100.00
Kwasnicki, Lorne	200.00	Warnyca, William	100.00
Laroque, Dennis	32,800.00	Wenger, Ileana	2,058.00
Larson, Herb	400.00	Widgill, Reita	150.00
Lees, Duncan and Lees, Chris	100.00	Wildman, Lee A.	200.00
Les Stevenson & Sons	100.00	Wilson, George	100.00
Lowe, Marvin T.	100.00	Wilson, John	400.00
Mann, Robert	100.00	Young, Susan	2,058.00
Mapletoft, Dr. Reuben J.	600.00	Payees Under \$100.00	600.00
		\$ 258,909.63	

Grant to the Saskatchewan Grain Car Corporation — Administration

Subvote 89

Estimate	\$ 161,630.00	Expenditure	\$ 95,000.00
----------------	---------------	-------------------	--------------

To Provide for a Net Expenditure (Recovery) of (From) the Agricultural Supplies Revolving Fund

Subvote 91

Statutory Appropriation

Estimate	<u>\$ (77,840.00)</u>	Receipts	\$ 732,669.67
		Disbursements	13,922.62
		Net Recovery	<u>\$ 718,747.05</u>

To Provide for a Net Expenditure (Recovery) of (From) the Conservation and Development Revolving Fund

Subvote 92

Statutory Appropriation

Estimate	<u>\$ 500,000.00</u>	Receipts	\$ 1,669,038.03
		Disbursements	3,796,851.46
		Net Expenditure	<u>\$ 2,127,813.43</u>

Farm Purchase Program — Administration

Subvote 94

Estimate	<u>\$ 379,670.00</u>	Expenditure	<u>\$ 357,282.20</u>
Department Head and Branch Head Salaries			\$ 63,574.28
Permanent Positions — Salaries			148,507.15
Rents, Insurance and Utility Services			2,361.45
Advertising and Printing Related Expenses			3,894.94
Repairs and Maintenance			118.93
Travelling Expenses			2,109.36
Postage, Communications, Freight, Express and Relocation Expenses			10,117.90
Computer and Word Processing Related Expenses			119,088.73
Contractual Services (Other)			180.00
Stationery and Office Supplies			7,111.35
Provisions and Business Expenses			159.80
Sundry			58.31
			<u>\$ 357,282.20</u>

Matching Grants for International Aid

Subvote 95

Estimate	<u>\$ 900,000.00</u>	Expenditure	<u>\$ 900,000.00</u>
Grant:			
Saskatchewan Council for International Co-operation			\$ 900,000.00
			<u>\$ 900,000.00</u>

Grants for Irrigation Development

Subvote 96

Estimate	<u>\$ 1,602,220.00</u>	Expenditure	<u>\$ 412,340.00</u>
Grants:			
Andres, Bernhard and Andres, Doris	\$ 595.00	Fahlman, Joseph B.	3,960.00
April, Zoria	2,904.00	Fawcett Farm Ltd.	3,900.00
Barth, Harold and Barth, Alvin	2,376.00	Floer, Arthur and Floer, Jack	2,400.00
Biden, Ralph and Biden, Mary	3,912.00	Friesen, Henry P.	3,200.00
Book, Kent	7,860.00	Gerbrandt, Harold	3,396.00
Borsheim, Con	12,300.00	Hamilton Cattle Co.	14,574.00
Bouvier, Richard W.	2,730.00	Harder, Steve	3,162.00
Bueckert, David	7,740.00	Harilstad, Ivar O.	5,262.00
Burke, Marvin D.	3,200.00	Hillcrest Hutterian Colony	4,350.00
Case, John D.	8,412.00	Houben, John M. and Houben, Harriette N.	1,290.00
Conley, Dallas N.	13,080.00	Hough, Jerry	7,620.00
Daniluk, Harry	11,874.00	Huber, Leonard	4,194.00
Derdall, Reg	7,854.00	Jacklin, C. A. Roy	2,388.00
Dyck, Henry P. and Dyck, Perry H.	8,040.00	Janzen, Abram G.	2,730.00
Eliason Farms Ltd.	47,370.00	Johnson, Gordon O.	3,876.00
Enns, Samuel	1,860.00	Johnson, Reg A.	7,794.00
Fafard, Gerald	7,950.00		

Grants for Irrigation Development — (Concluded)*Grants: — (Concluded)*

Johnston, Earl G. and Johnston, Leslie E.....	5,604.00	Riddell, Brad	5,832.00
Jones, Wayne R. and Jones, John E.....	4,890.00	Rooke, Art and Rooke, Olga.....	7,920.00
Kendall, Thomas E. and Kendall, Mabel I.....	8,172.00	Scansen, Irving	516.00
Keyser, Harold R.....	2,820.00	Schellenberg Bros.....	4,134.00
King, Tom J.....	1,807.00	Schmidt, John R.....	2,052.00
Kowalewski, Heinz.....	732.00	Schneider, Dean.....	2,598.00
Kustiak, Tony and Kustiak, Irene.....	2,448.00	Shockey, Harvey C. and Shockey, Verne E.....	7,860.00
Lee, Larry.....	11,856.00	Stewart, Keith.....	9,240.00
Letkeman, H. Paul.....	7,368.00	Strawberry Ranch Inc.	5,940.00
Loessin, Albert H.....	3,200.00	Stroten, Orest	2,520.00
Lowdermilk, Bernard.....	6,570.00	Tremlow, Trevor	5,886.00
Martin, Randal L.....	7,206.00	Vavra, William C.....	4,464.00
McNabb Ranch Ltd.....	924.00	Walters, Stephen	5,160.00
Mucha, Mikeal.....	7,398.00	Webster, Barry and Webster, Greg.....	6,570.00
Mushynsky, Pete	504.00	Wiebe, Jeffrey K.....	23,220.00
Peardon, Deryl J.....	2,400.00	Wiebe, Jo.....	7,962.00
Regehr, Roger	1,710.00	Wiebe, William.....	7,770.00
		Williams, Edmund	2,934.00
			\$ 412,340.00

Grants Under the Home Quarter Tax Assistance Program

Subvote 97

Estimate	\$ 16,100,000.00	Expenditure	\$ 16,227,072.12
----------------	-------------------------	-------------------	-------------------------

Grants:

Home Quarter Tax Rebate Fund	\$ 16,162,828.12
Ivan Kowalchuk Petroleum Distributors	64,244.00
	\$ 16,227,072.12

Grant to the Saskatchewan Water Corporation

Subvote 98

Estimate	\$ 9,536,570.00	Expenditure	5,255,455.03
----------------	------------------------	-------------------	---------------------

Counselling Assistance for Farmers

Subvote 99

Estimate	\$ 4,000,000.00	Expenditure	\$ 604,710.03
----------------	------------------------	-------------------	----------------------

Temporary Positions — Salaries	\$ 3,408.64
Labour Service, Casual and Part-Time Employment	233.90
Honorariums, Special Services and Fees	261,570.00
Rents, Insurance and Utility Services	136.75
Advertising and Printing Related Expenses	28,648.94
Travelling Expenses	122,650.13
Postage, Communications, Freight, Express and Relocation Expenses	22,434.47
Contractual Services (Other)	138.23
Stationery and Office Supplies	843.12
Provisions and Business Expenses	2,223.40
Office Equipment	197.41
Transfers (Out)	162,165.82
Sundry	59.22
	\$ 604,710.03

Grant to the Saskatchewan Water Corporation for Payments Under the Drought Relief Program

Subvote 100

Estimate	\$ 1,000,000.00	Expenditure	\$ 500,000.00
Transfers (Out)			\$ 500,000.00
			\$ 500,000.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan

Subvote 101

Estimate	\$ 7,500,000.00	Expenditure	\$ 7,435,301.80
<i>Grants:</i>			
Adams, Fred	\$ 2,320.00	Bejcar, Frank	6,400.00
Adams, Gregory	298.00	Bekar, Gerald	6,112.00
Adelman, Herman M.	4,600.00	Belanko, John	3,000.00
Adelman, Jacob P.	4,560.00	Belanko, Joseph	1,896.00
Adelman, Kenneth	2,800.00	Belchamber, Mike	1,872.00
Alain, Roger	1,232.00	Belchamber, Norman	18,040.00
Allan Gaudet Farms Ltd.	3,840.00	Belchamber, Ryan	6,944.00
Allen, Charles	7,360.00	Belchamber, Vance	8,880.00
Allsen, Walter L.	1,760.00	Bell, Beverly M.	1,440.00
Althouse, Barry	1,120.00	Bell, Grace	1,400.00
Althouse, Carl	920.00	Bender, Barry W.	9,440.00
Althouse, Rudy	1,000.00	Bender, Philip	9,720.00
Alton, John C. (Mrs.)	1,280.00	Bender, Ronald	8,880.00
Alton, Ronald C.	10,120.00	Benson, Darryl	2,016.00
Anderson Brothers	3,440.00	Berg, Garland	3,440.00
Anderson, Alfred	1,240.00	Berg, Harvey	2,632.00
Anderson, Gordon	3,800.00	Berg, Terry L.	2,640.00
Anderson, Lyle	7,848.00	Bergh, Paul	2,480.00
Andris, Ernest	1,840.00	Bergman, Adolph E.	5,408.00
Andris, Joe	1,520.00	Bergman, George	800.00
Andris, John	4,240.00	Bernard, Wayne	1,160.00
Andris, Steve	4,320.00	Bernatchez, P. and Bernatchez, J.	12,456.00
Anklovitch, Forest	4,080.00	Bernatchez, Robert	4,672.00
Arbex Enterprises Ltd.	3,840.00	Bernesky, Aaron	2,520.00
Armitage, Gordon	4,704.00	Bernesky, Alfred	8,560.00
Armitage, James E.	3,104.00	Betthel, Edward	1,016.00
Armitage, Vernon	1,240.00	Betthel, John L.	4,224.00
Armstrong, Gary	3,840.00	Bevans, Victor	2,480.00
Armstrong, Roy	3,504.00	Bigras, Lorne	2,240.00
Arndt, Emil	800.00	Biliske, Wilfred R.	3,280.00
Arneson, George and Arneson, Madeleine	4,912.00	Billeter, Edwin	1,176.00
Arnst, Philip	9,320.00	Billeter, Lyle E.	2,520.00
Aspen, Allen	2,880.00	Binkley, Mervyn	2,872.00
Aspen, Annie	4,960.00	Binkley, Norman	640.00
Aspen, Edgar	7,840.00	Binkley, Russell	9,780.00
Awdiuk, Edward	4,320.00	Binkley, Vaughn	1,360.00
Awdiuk, Sarge	2,560.00	Binz, Max	7,640.00
Back, Maureen	2,000.00	Birch, Duncan	1,760.00
Back, Reg	4,320.00	Birch, Lyle	11,280.00
Back, Ronald	7,512.00	Biro, Louis	6,560.00
Bagan, Mike	3,360.00	Biro, Martin	9,780.00
Baillie, James A.	800.00	Bishko, Walter	5,432.00
Bakken, Birger (Mrs.)	1,360.00	Bishop, Roy O.	3,400.00
Banks, Gordon	3,080.00	Bistriz, Victor A.	6,320.00
Banks, Lorne	4,296.00	Bittner, Ernest	4,960.00
Baraniski, Bryan L.	5,120.00	Bittner, Mary	5,024.00
Baraniski, Leo	8,128.00	Bitzer, Lew	8,160.00
Baraniski, Vince	12,920.00	Bitzer, Rudolph	1,984.00
Baranosky, Mike	1,888.00	Blaber, Allan	8,400.00
Barker, Clarence	5,440.00	Black Brothers	120.00
Barna, Allan	4,800.00	Black, David	6,080.00
Barney, William	960.00	Black, Jack R.	3,840.00
Baronosk, Joseph	1,952.00	Black, John	360.00
Barry Wolf Enterprises Ltd.	10,960.00	Black, Wilfred E.	3,560.00
Bartel, Bruce	3,360.00	Blaskow, John	1,200.00
Bartel, Glen	8,000.00	Bles, Henry B.	5,760.00
Basaraba, Carl	1,432.00	Block, Edmund	2,320.00
Basaraba, Mike	2,400.00	Block, Edwin	5,360.00
Baskey, Francis	3,920.00	Block, Emil	3,216.00
Baskey, Herb P.	10,720.00	Block, Siegmund	7,120.00
Basler, Carl	3,040.00	Block, William	3,528.00
Batuik, Joseph	4,232.00	Bloski, Metro	5,200.00
Bayet, Jack	1,048.00	Blum, William	3,600.00
Beauchesne, Glen	6,888.00	Bober, David	2,400.00
Beeching, J. Wayne	3,320.00	Bohachewski, Brian	6,520.00
Beeching, John D.	6,104.00	Bohachewski, Keith	2,480.00
Beeching, Lloyd	4,136.00	Bohachewski, Steve	12,816.00
		Bor, Robert	920.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Borowetz, George	1,800.00	Carpentier, Norbert G.....	2,520.00
Borowetz, Mike	4,200.00	Carson, Lyle.....	1,384.00
Borowetz, Olga	6,640.00	Catfield, Fred Jr.....	11,000.00
Borowetz, Olga A.....	3,200.00	Caughlin, Jim	8,768.00
Borowetz, Peter.....	16,600.00	Cavan, Hugh	504.00
Borsa, Bohdan	5,120.00	Cavanaugh, Gordon.....	2,320.00
Borsa, Douglas	5,920.00	Cay, Ronald	11,832.00
Borstmayer, Gerald	8,624.00	Chabot Bros. Land & Forage Ltd.....	1,280.00
Borstmayer, Kevin	5,440.00	Chabot Farms Co. Ltd.....	9,232.00
Boschman, Albert	3,680.00	Chabot, Fernand J.....	5,040.00
Bouey, James	1,664.00	Chabot, Paul	3,800.00
Bouey, Lyle	7,408.00	Chalus, George	1,160.00
Boutin, Paul.....	800.00	Chapman, David.....	960.00
Boyko, Peter	3,760.00	Chapman, Robert	4,968.00
Bozak, Henry	5,736.00	Charko, Bud.....	4,952.00
Bracken, Elgin E.....	1,600.00	Charko, Ernie.....	2,520.00
Bracken, Lars E.....	8,400.00	Charko, Roman and Charko, Walter.....	12,520.00
Bracken, R. L.....	3,640.00	Charko, Steve	1,216.00
Bracken, Ralph G.....	1,120.00	Chase, Arlos	4,520.00
Bradshaw, Blaine.....	3,520.00	Chase, Evelyn.....	1,240.00
Bradshaw, Fred F.....	4,800.00	Chase, Grant	2,400.00
Bradshaw, Margaret.....	10,960.00	Chase, Lloyd	2,400.00
Bradshaw, Wayne	6,240.00	Chase, Lorne	2,120.00
Branch, William J.....	1,624.00	Chatfield, James	4,760.00
Brand, Orville.....	6,800.00	Chatfield, Murray	3,280.00
Branscombe, Blaine	12,320.00	Cherepuschak, Russell.....	4,320.00
Bratton, Garry	2,216.00	Cherepuschuk, Peter	6,288.00
Brehmer, Alan D.....	2,392.00	Cherepuschuk, Richard	1,240.00
Brezinski, Edward.....	4,048.00	Cherkowski, Rudy.....	3,272.00
Brezinski, Joe.....	4,776.00	Chernysch, Leonard.....	3,872.00
Britton, Gerald	1,160.00	Chester, James	1,760.00
Britz, Leo P.....	2,528.00	Chevrier, Claire	2,560.00
Brochu, Angus E.....	960.00	Chevrier, Gerard	5,120.00
Brochu, Garry	4,272.00	Chevrier, Paul.....	3,840.00
Brochu, Norman	2,200.00	Childs, James A.....	1,120.00
Bronner, Alois.....	8,880.00	Chimko, Mac	5,384.00
Bronner, Franz.....	3,760.00	Chimko, Neal	560.00
Brooke, George T.....	3,576.00	Chute, Donald.....	7,040.00
Brown, Kenneth.....	2,240.00	Chute, Harry	4,160.00
Bryden, Bill	5,640.00	Chute, Lloyd.....	1,760.00
Bryden, Brian.....	5,880.00	Clancy, Kenneth W.....	11,960.00
Bryden, David.....	7,200.00	Clancy, Norman.....	1,640.00
Buhler, Frank	1,016.00	Clarke, Glen	10,360.00
Buhler, John	1,192.00	Clarke, Robert	880.00
Bulow, D.....	1,752.00	Clarkson, Albert	4,792.00
Burgess, Earl.....	4,000.00	Classen Brothers	2,528.00
Burns, Roy	3,800.00	Classen, Gordon	2,528.00
Burns, Russell B.....	1,280.00	Classen, Menno	3,776.00
Bush, Dan.....	3,680.00	Cleverly, William	1,760.00
Bush, Glen	7,800.00	Coates, Gerald	6,200.00
Bush, Sheldon	1,840.00	Collins, Myron	2,440.00
Butler, Keith.....	864.00	Colvin, Lorne.....	13,920.00
Butterfield, Robert	3,816.00	Colvin, Robert.....	1,640.00
Butterfield, Ronald.....	5,032.00	Cooper, Edwin	11,968.00
Button, Shayne.....	3,840.00	Corbett, Morley.....	3,080.00
Cable, Robert.....	4,288.00	Cote, Murry W.....	3,144.00
Cairns, David	14,440.00	Coulter, Earl W. (Estate of)	4,560.00
Cairns, Garry	3,200.00	Coulter, Murray	6,000.00
Cairns, Gordon.....	2,744.00	Courteau, Roger	2,480.00
Callens, Alice.....	1,280.00	Cox, Alfred	1,280.00
Campbell, Niall D.....	4,360.00	Cox, Arthur.....	1,220.00
Canning, Albert.....	4,280.00	Cox, Brian and Cox, William	3,408.00
Canning, Arthur	1,280.00	Cox, David.....	800.00
Canning, Douglas F.....	816.00	Cox, Fred.....	7,560.00
Canning, L. R.....	1,696.00	Cox, Gary	1,040.00
Caouette, Brain and Caouette, Gregg	1,240.00	Cox, Robert.....	1,480.00
Caouette, Greg	1,280.00	Cox, William	3,800.00
Capp, Walter	4,920.00	Cragg, Austin.....	5,880.00
Caquette Brothers	7,440.00	Cragg, Dave	2,296.00
Caquette, Lamont.....	5,112.00	Cragg, Dennis.....	6,440.00
Carlson, Walter	4,560.00	Cragg, Fred	3,360.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Cragg, Jim	3,840.00	Dobrinski, Steve	960.00
Cragg, Mark	1,280.00	Dobrowski, Joe	2,520.00
Cragg, Thomas	2,160.00	Dobrowski, Robert	5,024.00
Cragg, Vernon	6,800.00	Doerksen, Arnold H.	640.00
Craig, W. Osborne	4,680.00	Doerksen, Leslie	4,408.00
Crittenden, Bruce R.	1,800.00	Doherty, Keith	3,432.00
Crittenden, Russell	2,040.00	Domnich, Daniel	7,472.00
Cross, Garry G.	6,040.00	Douglas, Jack	2,360.00
Cross, Lawrence	7,456.00	Douglas, Robert	2,376.00
Cross, Norman	8,040.00	Drapak, Jullian	1,280.00
Cross, Stanley A.	6,160.00	Drebit, Bill	4,520.00
Crosswell, David	2,864.00	Drebit, Wayne	5,480.00
Crosswell, Donald	1,200.00	Drechsler, Arvin	1,760.00
Crosswell, Milton	480.00	Drechsler, Donald	11,616.00
Cummings, Garth	2,280.00	Drechsler, Jack	1,280.00
Cummings, Vernon	13,904.00	Drechsler, Merton	9,744.00
Curle, John	7,680.00	Drury, Carman	9,864.00
Currey, Kenneth	2,680.00	Drury, J. A. and Drury, Carmen ..	9,960.00
Currey, Lewis	7,656.00	Drury, James A.	10,192.00
Custom Agri Operations	2,480.00	Duch, John A.	4,560.00
D'Aoust, Richard	12,200.00	Duchscherer, Charlie	3,520.00
Dahl, Gerald	7,920.00	Duchscherer, Paul	3,360.00
Dalemo, Leonard G.	3,440.00	Dunkley, Garnet	2,840.00
Dalgleish, Arthur	1,096.00	Durgan, Edgar	1,936.00
Danku, Allan	600.00	Dutka, Jones G.	4,168.00
Danku, Edward	4,200.00	Dutka, Ron	840.00
Danku, Louis	3,184.00	Dychkewich, Orest	16,288.00
Darbyshire, William	2,240.00	Dyck, Robert	2,720.00
Darmokid, Brian	4,448.00	Dzik, Anthony	2,024.00
Darmokid, Joe	4,800.00	Dzurka, Jerry	1,440.00
Darmokid, Mary	5,280.00	Dzurka, Mike	6,928.00
Darmokid, William	760.00	Easterbrook, Daun	5,600.00
Davidson, Gordon	8,080.00	Easterbrook, Ron B.	2,080.00
Dawson, Donald W.	5,960.00	Eberle, Andrew	7,488.00
Dean, Allan	6,320.00	Eberle, James	14,000.00
Dease, Norman	1,120.00	Eberle, Larry	3,840.00
Debroski, Ed	5,040.00	Edmunds, Keith	800.00
Deforest, Arnold	5,960.00	Edmunds, Ronald M.	3,640.00
Deforest, Ronald	7,504.00	Edwards, John	2,464.00
Degerness, Truman H.	4,200.00	Edwards, Kenneth	1,280.00
Den Luc Farms Inc.	3,616.00	Edwards, Mervin	2,400.00
Denham, Arnold T.	12,720.00	Edwards, Stanley	1,264.00
Denys, Bert	6,296.00	Eisler, John	4,032.00
Denys, George E.	10,024.00	Eiteneier, Donald and Eiteneier,	
Denys, Raymond	7,520.00	Douglas	7,016.00
Deorksen, Isaac F. and Deorksen,		Ellis, Charlotte	2,480.00
Bernard	4,512.00	Ellis, Thomas G.	2,480.00
Derenowski, Mike	1,080.00	England, Albert	4,096.00
Derenowski, Nick	2,328.00	England, William G.	5,960.00
Derenowski, Walter	6,024.00	Enns Brothers	17,880.00
Dereshkevich, Alphonse	2,912.00	Enns, Alvin F.	6,840.00
Desrosiers, Joe	880.00	Enns, Art	4,600.00
Desrosiers, Remi	5,064.00	Enns, Dennis	3,840.00
Devine, John	16,848.00	Enns, Don	4,880.00
Devine, Theresa	2,960.00	Enns, Frank	5,040.00
Dewan, A. Brent	1,120.00	Enns, Herman C.	10,200.00
Dickson, Donald L.	1,280.00	Enns, Jacob F.	7,440.00
Dickson, Ronald	720.00	Enns, John F.	9,360.00
Dielschneider, Raymond	3,600.00	Enns, Peter F.	6,304.00
Dielschneider, Ted	6,208.00	Epp, Pete	1,216.00
Digness Brothers	3,488.00	Erkinger, Peter R.	4,160.00
Digness, Albert R.	7,000.00	Erkinger, Susan L.	3,336.00
Digness, Brian	1,600.00	Espenant, Albert	4,536.00
Digness, Cleland E.	1,240.00	Espenant, Gordon	3,328.00
Digness, Dale A.	4,120.00	Espenant, Harry	7,344.00
Dixon, Edith	712.00	F. M. Bradshaw Farms Ltd.	2,520.00
Dmyterko, Dmytro	2,400.00	Farley, Gordon	5,944.00
Dmytriw Bros. (Wayne)	4,880.00	Farley, Ralph	3,800.00
Dmytriw, Allan G.	1,240.00	Fast, Harvey	3,736.00
Dmytriw, Steve	3,080.00	Favreau, Albert E.	1,240.00
Dmytriw, Wayne	3,208.00	Favreau, Fernand	4,960.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Favreau, Gilles	6,480.00	Gilmour, Lawrence.....	2,752.00
Favreau, Louis	2,480.00	Gilmour, Robert L.....	11,016.00
Favreau, Marc.....	5,400.00	Gimas, Melvin.....	2,552.00
Favreau, Richard.....	5,920.00	Ginter, Alvin.....	4,840.00
Fedak, Raymond.....	5,720.00	Ginter, George.....	13,104.00
Ferguson, Cecil.....	5,560.00	Glushyk, Harry.....	5,552.00
Ferguson, Stanley.....	3,632.00	Goldworthy, Clifford V.....	7,800.00
Fettis Brothers.....	3,080.00	Goldworthy, Garry.....	7,480.00
Fettis, David.....	2,960.00	Gomolchuk, Paul.....	1,400.00
Field, Andrew.....	1,280.00	Gordon, William W.....	11,800.00
Field, Dale.....	4,080.00	Gorniak, John.....	7,200.00
Field, Pat.....	1,280.00	Goy, Barry.....	4,408.00
Fillipowich, Bodan.....	3,760.00	Goy, Mervin.....	5,600.00
Fillipowich, John.....	7,520.00	Goy, William.....	6,968.00
Fillipowich, Mike.....	1,176.00	Goyak, Walter.....	2,520.00
Fittes, James.....	4,560.00	Goyak, William.....	1,240.00
Fletcher, Harold.....	2,240.00	Gray, Hugh.....	2,160.00
Fletcher, Keith.....	760.00	Gray, Stan.....	1,072.00
Fletcher, Wayne Harold.....	920.00	Green, Allan.....	6,280.00
Floch, Herve.....	960.00	Green, Lila.....	4,512.00
Flowerday, David.....	3,520.00	Green, Roy.....	5,800.00
Flowerday, Don.....	5,224.00	Green, Victor.....	2,480.00
Flowerday, Lloyd.....	1,640.00	Gress, Murray.....	8,080.00
Flowerday, Robert.....	4,312.00	Gress, Priscilla.....	2,560.00
Foga, Peter.....	10,000.00	Grisdale, Donald.....	10,880.00
Fombour, John L.....	2,360.00	Grisdale, Douglas.....	8,512.00
Forbes Brothers.....	7,880.00	Grisdale, Fred.....	3,160.00
Forbes, Donald.....	1,584.00	Grisdale, Gary.....	12,040.00
Forbes, Ernest.....	544.00	Grisdale, Mervyn.....	3,760.00
Forbes, Mark.....	3,040.00	Gronvold Farms Ltd.....	2,528.00
Forbes, Robert.....	1,280.00	Groves, John T.....	880.00
Forbes, Roy.....	7,400.00	Grywacheski, Henry.....	3,896.00
Forsberg, Glen C.....	8,000.00	Grywacheski, Michael M.....	7,208.00
Forsberg, Kevin T.....	1,240.00	Grywacheski, Timothy.....	624.00
Fortier, Laurent.....	3,800.00	Grzybowski, Henry.....	5,080.00
Fowler, John.....	3,840.00	Guderyan, Clarence.....	3,216.00
Fowler, Paul.....	1,976.00	Guderyan, Clifford.....	3,736.00
Fox, Clark.....	3,200.00	Guderyan, Ken.....	8,560.00
Frank Dunkley Farms Ltd.....	5,000.00	Guderyan, Mary.....	776.00
Friesen, Kenneth R.....	7,936.00	Guest, John.....	1,240.00
Friesen, Walter R.....	5,496.00	Gulka, William.....	7,544.00
Friske, Norman W.....	3,760.00	Gullacher, John.....	2,560.00
Friske, Sam.....	4,136.00	Gurbach, Allan.....	10,880.00
Friske, Wayne.....	2,440.00	Gurbach, George.....	800.00
Frisky, Glen.....	3,744.00	Gustafson, George.....	4,800.00
Frisky, Larry.....	6,000.00	Hackett, Ivan.....	2,560.00
Frisky, Norman A.....	1,280.00	Haines, George M.....	5,088.00
Fuchs, Ethel.....	1,780.00	Haines, John H.....	5,920.00
Fullerton, John A.....	8,976.00	Haines, Richard.....	1,800.00
Fullerton, Ronald.....	9,128.00	Hainstock, Donald.....	3,320.00
Gabriel, Frank.....	5,600.00	Hainstock, William.....	3,280.00
Gaertner, Helmut.....	1,256.00	Hale, Marvin.....	6,400.00
Gagnon, Barry.....	5,120.00	Hall, Francis.....	2,320.00
Gaja, Joseph H.....	5,032.00	Hall, John F.....	8,232.00
Galacz, Andrew.....	2,480.00	Hall, Phyllis.....	1,920.00
Ganyuk, John.....	1,760.00	Hall, Richard O.....	1,896.00
Geddes, John.....	3,920.00	Hall, Stanley.....	6,008.00
Geddes, Keith.....	12,120.00	Haller, John O.....	1,200.00
Geddes, William.....	4,960.00	Haller, M. Raymond.....	1,200.00
Gel, Dennie R. and Gel, Ronnie H.....	3,840.00	Hamel, Louis.....	6,280.00
Gel, Harry.....	3,600.00	Hamelin, Henry.....	3,840.00
Gel, Orest.....	9,160.00	Hamelin, Robert.....	2,560.00
Genaille, Joe.....	2,576.00	Hamm Bros.....	33,840.00
Gendron, Lee.....	800.00	Hardie, Blair.....	1,224.00
Gentner, Aurelius N.....	2,480.00	Hardie, Charles.....	3,768.00
Gentner, Gordon.....	2,480.00	Hardie, Garth.....	3,288.00
Gentwer, Brian.....	8,560.00	Hardy, Alvin.....	980.00
Geres, Henry.....	6,760.00	Hardy, Art.....	7,640.00
Geres, Thomas.....	4,320.00	Hardy, Neal.....	2,208.00
Gibson, Darrell.....	1,960.00	Harms, Henry.....	3,440.00
Gibson, Joe.....	4,960.00	Harpham, Arnold R.....	5,280.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Harris, Henry	1,128.00	Holth, Reider E.....	1,240.00
Harris, Norman	3,520.00	Holuk, Ernie	5,520.00
Harrower, Clarence	3,840.00	Homenuk, Joe	11,176.00
Harrower, Roddy	8,400.00	Homenuk, Nick	3,840.00
Hassard, Cecil	2,024.00	Homenuk, Sharon	5,848.00
Hassard, William J.	7,856.00	Hood, Marilyn	1,960.00
Hatton, Michael	4,960.00	Hood, Melvin	5,280.00
Haugen, Howard	2,520.00	Hooper, Donald F.	4,896.00
Haughian, Patrick	3,800.00	Hooper, Stewart	4,360.00
Hayes, Charles	1,520.00	Hopfner, Lorne	23,144.00
Hayes, Robert David	2,000.00	Horn, Paul	5,032.00
Hayes, William	4,512.00	Horosko, Andrew and Horosko, Linda	2,176.00
Hayunga, Bernard	1,888.00	Horudko, Alvin	4,992.00
Hearn, Everett	1,880.00	Horudko, Matt	2,472.00
Hebert, Ronald	1,280.00	Horvath, John	1,208.00
Heft, George William	1,920.00	Horvath, John H.	3,752.00
Hendry, Kenneth	2,776.00	Horwath, Jackie M.	1,552.00
Hentges, Daniel	3,760.00	Houdek, Brent	5,320.00
Hertz, Garth	5,120.00	Houdek, Laurie William	6,920.00
Hertz, Philip	7,000.00	Houdek, William	4,960.00
Hertz, Reginald	7,368.00	Housden, Fred	4,976.00
Hesje, Harvey	360.00	Howell, Victor	3,776.00
Hesje, Kaari	9,248.00	Howse, Leo	4,760.00
Hesje, Larry	4,930.00	Howse, Robert and Howse, Nancy	2,232.00
Hiebert, Abe J.	1,760.00	Howse, William	6,640.00
Hiebert, George	3,496.00	Hrbachek, Anthony	1,960.00
Highland, Herman	4,016.00	Hrbachek, David	7,000.00
Hilash, Metro	5,440.00	Hrbachek, Emil	4,240.00
Hill, Allan	4,320.00	Hrbachek, Frank	5,704.00
Hill, Frank	1,440.00	Hrbachek, George Jr.	4,880.00
Hill, Frank J.	640.00	Hrbachek, George and Hrbachek, Dave	5,880.00
Hill, Hugh	6,584.00	Hrbachek, Peter	6,880.00
Hill, John	6,880.00	Hrebeniuk, Carl	824.00
Hill, John D.	5,000.00	Hrebeniuk, David	10,904.00
Hill, Vic and Dagg, Harold	3,720.00	Hrebeniuk, Rose	1,520.00
Hind, Daniel E.	5,792.00	Hrechka, Edward	3,264.00
Hind, Fred	4,456.00	Hrechka, William	6,328.00
Hindmarch, Raymond G.	2,528.00	Hrychuk, Mathew	3,336.00
Hintz, Alice	3,600.00	Hrychuk, Steve	2,080.00
Hintz, Kelvin W.	7,776.00	Huckabay, Glen	1,080.00
Hintz, Reg W.	3,040.00	Hudon, Cyril	1,240.00
Hintz, Wes	5,064.00	Hudon, Guy	880.00
Hipkins, Ken	1,272.00	Hue, Raymond	520.00
Hipkins, William	2,096.00	Hunter, Arthur	2,840.00
Hirsekor, Dennis E.	1,520.00	Huyghebaert, Ralph	456.00
Hireskor, Edward	4,264.00	Inderjit, Claire	4,960.00
Hitchcock, Clark	8,104.00	Irwin, John	1,200.00
Hnetka, Bud	560.00	Iwanczuk, George	1,280.00
Hobman, W. G.	8,952.00	Jabusch, Wesley	3,600.00
Hoffman, Rudy	10,080.00	Jakubowski, Ed	1,120.00
Hoffus, Allan	12,320.00	Jantz, Ivan and Jantz, Lenard	2,512.00
Hoffus, Doug	4,440.00	Jays, Maurice	968.00
Hoffus, Doug and Hoffus, Wade	4,320.00	Jensen, Marvin	360.00
Hoffus, Randy	7,312.00	Jinjo, Edward	5,000.00
Hoffus, Rickey	7,400.00	Johansen, Edward E.	8,816.00
Hoffus, Robert and Hoffus, Rickey	3,912.00	Johansen, Kendal	8,312.00
Hoffus, Wade	4,800.00	Johnson, Clyde B.	800.00
Holland, Curtis	7,816.00	Johnson, David	3,768.00
Holdson, Kenneth	2,080.00	Johnson, Gordon	8,240.00
Holdstock, Herbert	1,200.00	Johnson, Harvey R.	2,000.00
Holdstock, Kenneth M.	2,400.00	Jones, Donald M.	2,320.00
Holdstock, Nick	7,280.00	Jones, Melvin G.	2,800.00
Holinaty, Ernest	13,280.00	Kaczowka, John	1,232.00
Holinaty, George	5,784.00	Kaczowka, Richard C.	1,280.00
Holinaty, Paul	6,080.00	Kaduchok, Mike	1,600.00
Holinaty, Tony	6,760.00	Kalyn, Peter	2,408.00
Holman, Donald	2,960.00	Kapeller, Alfred	5,040.00
Holman, Kenneth	2,984.00	Kapeller, Anthony P.	2,840.00
Holmen, Clifton	5,008.00	Kapeller, David	3,640.00
Holowachuk, Mike	5,552.00	Kapeller, David and Kapeller, Leonard ..	1,120.00
Holowka, Walter	9,560.00	Kapeller, Ed	5,152.00

**Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast
Agricultural Area of Saskatchewan — (Continued)**

Grants: — (Continued)

Kapeller, Henry	8,640.00	Kozak, Nick	13,920.00
Kapeller, Joseph	6,808.00	Kozak, Terry	1,856.00
Kapeller, Kevin G.	5,720.00	Kozak, William	11,456.00
Kapeller, Mike	1,016.00	Kozial, Susan	5,520.00
Kapeller, Ronald B.	5,040.00	Koziel, Florian	640.00
Kapeller, W. R.	5,880.00	Kozsan, Steve	6,360.00
Kapeller, William L.	480.00	Kozun, Andrew	3,070.00
Kearns, Sid	9,200.00	Kozun, Ernest	2,560.00
Kehrig, Albert	3,800.00	Kozun, Michael	1,240.00
Kehrig, Bernard	5,680.00	Kozun, Nick	1,280.00
Kehrig, Edward	7,360.00	Kraft, Clayton	2,400.00
Kehrig, Joe	5,080.00	Kraft, Mervin	9,680.00
Kehrig, Leonard	6,256.00	Kraft, Warren	2,480.00
Kehrig, Raymond	4,984.00	Kruger, William	5,480.00
Keith Edmunds Enterprises Ltd.	5,120.00	Krups, Don	5,440.00
Kellett, James	8,120.00	Kryschuk, Leo	8,160.00
Kennedy, Arnold	1,040.00	Kryzanowski, Mike	280.00
Kerlack, George	1,704.00	Kudelka, Steve	7,600.00
Kerr, Alfred	8,160.00	Kuehn, Manuel	3,360.00
Kewley, Geoffrey W.	8,800.00	Kuhlmeier, Lloyd B.	4,080.00
Kewley, Ward M.	840.00	Kulyk, Blair	1,200.00
Kezema, George	5,600.00	Kulyk, Mike	6,832.00
Kezema, William	3,056.00	Kulyk, Steve	6,832.00
Kimball, Eldon	3,680.00	Kulyk, William	13,280.00
Kinch, Ken	280.00	Kunz, Englebert	3,200.00
King, Bruce E.	5,872.00	Kunz, Joseph	2,240.00
King, Robert	3,600.00	Kurulak, Ernest	2,320.00
Kipling, Gerald	2,360.00	Kushnerek, Mike	3,080.00
Kistner, Bruce	4,008.00	Kuzek, Gary	8,240.00
Kistner, Elmer	4,936.00	Kuzek, Maurice	10,320.00
Kiteley, Archie	1,240.00	Kuzek, Michael	3,720.00
Kiteley, James	5,120.00	Kwasney, Bobbie	1,760.00
Kitzul, Alex	2,560.00	Kwasney, Carl	2,416.00
Klein, Ernest R.	240.00	Kwasney, Fred	584.00
Klettberg, Joe	264.00	Kwasney, Mike	2,936.00
Klima, David	640.00	Kwasney, Rudolph	320.00
Klima, Peter J.	5,880.00	Kwasney, Steve	1,240.00
Klima, Ted	5,560.00	Kwasney, Thomas	280.00
Knudsen, Donald	10,416.00	Kwiatkowski, Kazmier	3,904.00
Knudsen, Gerould	920.00	Kwiatkowski, Nick	1,960.00
Knutson, Calvin	3,016.00	Kwiatkowski, Teddy	640.00
Knutson, Halvor	3,280.00	L. V. Colvin & Son Ltd.	19,000.00
Knutson, Jens	1,176.00	L. W. Vanmeter & Sons	12,040.00
Kobelak, John	4,880.00	L.E.R. Enterprises Ltd.	8,600.00
Kocay, Barry	3,680.00	L'Arrivee, Gilbert	3,680.00
Komarniski, Mike	1,768.00	La Forge, Leon	4,080.00
Konchakowski, Felix	3,600.00	Lacroix, Alphonse	3,000.00
Kopko, John	1,040.00	Lacroix, F. R.	5,240.00
Korpach, Peter	12,920.00	Lacroix, Regis	1,200.00
Korpach, Peter and Korpach, Walter	12,840.00	Ladouceur, Alex	2,480.00
Korpach, Walter	12,560.00	Laforge Brothers	5,080.00
Kostiuk, Mike	1,240.00	Laforge, Cyril	3,680.00
Kotko, Lorne	2,440.00	Laforge, Martin	3,680.00
Kovach, Allan	2,016.00	Lafrance, Philip	1,120.00
Kovach, Frank	5,728.00	Lalkowski, Alex	6,240.00
Kovach, Wendell	4,888.00	Lalkowski, Frank	3,440.00
Kowal, Don	6,920.00	Lalonde, Clement	6,200.00
Kowal, Edward H.	360.00	Lalonde, Lucien	4,856.00
Kowal, Fred	6,720.00	Langdon, Garth	4,464.00
Kowal, Paul L.	6,360.00	Langdon, Leonard	6,248.00
Kowalchuk, Ed	1,920.00	Langdon, Melvin C.	9,304.00
Kowalko, Frank	3,040.00	Lanning Brothers	10,096.00
Kowalko, John	1,216.00	Lanning, E. Vivian	7,296.00
Kowalko, Victor	5,184.00	Lapaire, Louis	6,160.00
Kowalski, Leon	480.00	Lapuliak, Otto	808.00
Kowalsky, Norman	4,880.00	Larochelle, Raymond	10,800.00
Kowalyk, Morris	3,400.00	Larrivee, Edmour	6,360.00
Kozak, Elk	5,120.00	Larrivee, Louis	3,096.00
Kozak, Larry	7,680.00	Larsen, Curtis and Larsen, Lyle	11,240.00
Kozak, Metro	2,560.00	Larsen, Wilbur L.	6,320.00
Kozak, Mike	10,080.00	Larson, L. D. and Larson D. C.	2,416.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Larwood, Bryon	5,680.00	Lloyd, W. V.	160.00
Larwood, Keith	2,440.00	Lockert, John	760.00
Lasko, Joseph	2,416.00	Loewen, Ben	2,240.00
Lasko, Peter	6,280.00	Logan, Clifford	1,616.00
Law, Gerald	3,160.00	Logan, Craig	1,000.00
Le Bras Brothers	5,920.00	Logan, Dennis	5,352.00
Le Bras, Mart	4,840.00	Logan, Larry	4,760.00
Le Bras, Terence	4,360.00	Logan, Norman	3,080.00
Le Grand, Larry	5,048.00	Lonson, Kris and Lonson, Jeffrey	1,240.00
Leason, Carl	800.00	Lonson, Laurie	7,800.00
Leason, Ken	1,944.00	Looby, Carmichael	1,192.00
LeBlanc, Donald	2,520.00	Looby, Joe W.	3,040.00
LeBlanc, Emile	6,880.00	Love, Reginald	1,320.00
LeBlanc, Frank	3,080.00	Lozinski, Peter	8,680.00
LeBlanc, Gerardi	11,520.00	Lozinski, William	3,304.00
LeBlanc, Leo	1,200.00	Luciow, Emil	8,032.00
LeBlanc, Mathias R.	1,280.00	Luciow, Larry	2,080.00
LeBlanc, Yves	5,480.00	Lundeen, Wayne	6,120.00
Lechler, Ernest	6,200.00	Lussier Brothers	4,720.00
Lechler, Werner	8,320.00	Lussier, Patrick	2,400.00
Lecomte, Marcel L.	5,472.00	Lussier, Paul	1,672.00
Leech, Norris and Schekk, George	6,960.00	Lussier, Peter	6,000.00
Leepart, Ivan	2,800.00	Lussier, Ray	2,400.00
Leepart, Loyd	3,296.00	Lutz, Blair	1,200.00
Leepart, Robert	1,840.00	Lutz, Carl	3,480.00
Lefebvre, Garth	1,600.00	Lutz, Eldon	3,880.00
Lefebvre, J. W.	10,400.00	Lutz, Garfield C.	8,680.00
Lefebvre, Ken	7,080.00	Lutz, Garth	6,040.00
Lefebvre, Walter	3,800.00	Lutz, Howard	4,640.00
LeGrand, Warren and LeGrand, Darrell	1,016.00	Lutz, Kevin P.	2,280.00
Leib, Harold	2,560.00	Lutz, Orville	2,960.00
Leib, Martin	280.00	Lutz, Wilfred	6,000.00
Leson, Richard D.	1,800.00	Mabrick Farms Ltd.	960.00
Lessard, Gene	1,200.00	MacDonald, John	6,240.00
Lessard, Lee	3,360.00	Machala, Thomas	3,640.00
Levick, David	520.00	Mackie, Hugh T.	1,320.00
Levick, Kenneth	1,640.00	Madarash, Marvin	4,824.00
Lewellin, Peter	1,120.00	Magnus, Gay	1,200.00
Lightfoot, Thomas	5,352.00	Mahussier, Christopher	2,480.00
Lindenback & Sons	19,344.00	Mahussier, Francis J.	13,000.00
Lindsay, Allan	640.00	Mahussier, Kevin	11,000.00
Lindsay, Bill	2,640.00	Mahussier, Raymond	560.00
Lindsay, David	3,920.00	Maier, Dave	2,120.00
Lindsay, Earl	1,920.00	Majocha, John	5,616.00
Lindsay, Fred	4,440.00	Makuch, Peter	2,272.00
Lindsay, Gordon	4,720.00	Malinowski, Pete	560.00
Lindsay, Harold	4,920.00	Maluta, Anne	3,112.00
Lindsay, Irene	1,600.00	Mangels, Douglas	1,280.00
Lindsay, Jack	4,288.00	Mangels, Glen R.	2,800.00
Lindsay, Katherine	1,840.00	Mangels, June	1,040.00
Lindsay, Kim	960.00	Marsh, John F.	2,112.00
Lindsay, Richard	1,240.00	Marsh, Lyle	5,376.00
Lindsay, Richard and Lindsay, Russell	2,160.00	Marshall, Barry	880.00
Lindsay, Robert W.	4,720.00	Marshall, Dennis	680.00
Lindsay, Russell and Lindsay, Richard	1,680.00	Marshall, Ronald	13,880.00
Lindsay, Stanley	5,432.00	Martens, George	2,288.00
Lindsay, Steve	1,680.00	Martin, Donald	480.00
Lisitz Seed Farm Ltd.	19,488.00	Martin, George	5,600.00
Lisitz, Lloyd	8,048.00	Martin, James	3,360.00
Lisitz, Morris	7,248.00	Martin, Joe J.	3,096.00
Listol, George	3,600.00	Martinson, Wayne N.	1,280.00
Little, Edward	1,256.00	Martyn, Bert	10,160.00
Little, Edward and Little, Robert	4,480.00	Martyn, John	560.00
Little, Robert E.	1,280.00	Mate, Frank	7,056.00
Litton, Robert P.	5,280.00	Matiasz, Peter	1,480.00
Litzenberger, Ernest	2,576.00	Maxwell, David S.	7,376.00
Litzenberger, George	5,280.00	Maxwell, Samuel J. D.	7,792.00
Litzenberger, John A.	2,240.00	Mazurek, Carl	2,560.00
Livermore, Michael	1,120.00	McCarter, M. Ray	3,832.00
Lloyd, Michael	1,260.00	McConnell, Clarence J.	1,248.00
Lloyd, Raymond	1,240.00	McConnell, Eirvin A.	2,400.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

McConnell, W. R.	1,256.00	Moroz, Rick	3,240.00
McCormick, Gordon	3,080.00	Morris, Anne	7,440.00
McCormick, John C.	2,040.00	Morris, Barry D.	9,280.00
McCrea, Clement	7,880.00	Morris, Richard	7,440.00
McDiarmid, Jim	1,520.00	Morris, Rolie	2,720.00
McEwen, John A.	2,504.00	Morton, Richard and Morton, Dorris	1,240.00
McEwen, William	3,520.00	Muhussier, A. J.	5,120.00
McFall, Archie	1,120.00	Muhussier, Douglas C.	9,720.00
McFall, Kenneth	2,928.00	Muhussier, Greg R.	3,960.00
McHugh, Raymond J.	1,896.00	Muir, Jack	3,240.00
McHugh, William J.	2,488.00	Muller, Louis	2,720.00
McIntosh, Alvin	11,088.00	Muller, Marcel	1,160.00
McIntosh, Brad	3,808.00	Mullie, Mary I.	1,200.00
McIntyre, John and McIntyre, James	9,560.00	Mullie, Michael	3,680.00
McIntyre, Stewart and McIntyre, Glen	10,440.00	Mullie, Roland H.	5,800.00
McKeith, Gordon	7,040.00	Mulligan, Arthur	5,864.00
McKeith, Grant	6,960.00	Mulligan, Graham	800.00
McKeith, Ronald D.	1,600.00	Munns, Lloyd E.	2,280.00
McLachlan, David	1,240.00	Munro, D. Clarence	7,680.00
McLachlan, Fred D.	15,960.00	Munson, Bruce	1,720.00
McMillan, Earl	3,384.00	Murdoch, Victoria	1,040.00
McNevin, Norman	5,096.00	Murray, Ernest	624.00
McNevin, Norman and Pihowich, William	11,944.00	Murry, Ivan I.	3,680.00
McShannock, Harold	960.00	Musselman, Cecil and Musselman, Harry	13,616.00
Meacham, Randy	5,040.00	Muzurek, Eugene	3,680.00
Meachem, Alfred	5,080.00	Nagus, George	3,360.00
Meachem, Earl	1,160.00	Nagus, Robert	2,352.00
Meachem, Ernest	1,240.00	Nagy, Arthur S.	2,960.00
Meachem, Margaret	4,976.00	Nagy, Robert J. and Nagy, David A.	14,744.00
Meachem, Raymond	1,600.00	Nagyl, Mathew	6,880.00
Meeks, Howard	2,400.00	Nakonieczny, John Richard	760.00
Meeks, Kenneth	7,400.00	Nakonieczny, Leon	2,400.00
Melnychuk, Anton	2,520.00	Nelson, Earl	3,760.00
Melnychuk, Gerald	3,800.00	Nelson, Murray	2,880.00
Melnychuk, Marvin	2,560.00	Nemeth, Frank	4,200.00
Mercer, Daniel	1,680.00	Nerlien, Andy	5,680.00
Mercer, James	5,520.00	Neu, Arnold	7,760.00
Merrett, Jack	3,840.00	Neu, Keith	4,560.00
Merrett, Jack and Merritt, Jerry	2,656.00	Newman, Douglas	4,720.00
Merrett, Jerry	2,720.00	Newman, James G.	3,096.00
Messner, E. G. Richard	4,560.00	Newman, Leonard J.	2,400.00
Meyer, Clayton	2,440.00	Newman, Robert M.	4,400.00
Meyer, Fred	6,488.00	Newman, Winston	2,400.00
Meyer, Garry	9,640.00	Nicklen, Ronald	11,800.00
Meyer, Ian	4,504.00	Nielsen, Eric	7,840.00
Meyer, William	10,560.00	Nikonetz, Harry	10,184.00
Meyer, William	1,480.00	Nikonetz, John	12,464.00
Meyers, John	696.00	Nilsen, Ronald and Nilsen, Rosalie	2,240.00
Miezianko, Joseph	4,904.00	Nilson, Lester	1,280.00
Miezianko, Paul	2,400.00	Norby, Eileen	2,000.00
Miller, Clarence	2,200.00	Norby, William	1,040.00
Miller, David	1,720.00	Norman, Roy	5,960.00
Miller, Lorraine	2,640.00	Norrish, A. B.	3,520.00
Miller, Mike	4,224.00	Norrish, Francis A.	2,960.00
Miller, Perry R.	1,240.00	Norrish, Richard	7,840.00
Miller, S. Ray	10,016.00	Novogrodski, Stanley H.	11,440.00
Miskuski, Ernest	1,200.00	Nowosad, Donald	5,640.00
Mistatim Agri Services Ltd.	6,960.00	Nycz, Elaine	1,280.00
Mitchell, Archie C.	4,240.00	Nycz, Russell	5,720.00
Mitchell, Sidney	11,664.00	Nylander, Vernon E.	3,336.00
Moen, Norman	4,800.00	Nyuli, W. Lester	4,312.00
Molnar, Andrew	3,744.00	O'Byrne, Gerald	4,480.00
Monsees, H. G. and Monsees, R. L.	7,360.00	O'Neill, Frank	5,712.00
Moore, Alex	4,400.00	Ofukany, Frank	4,320.00
Moore, Tommie	4,368.00	Ofukany, John	5,200.00
Moors, Cornelius	5,680.00	Ofukany, Robert	640.00
Morin, Donald	9,800.00	Ogren, Larry	3,880.00
Moroz, Michael	6,392.00	Ogurek, John	4,320.00
Moroz, Ray	5,824.00	Oleksiewicz, Steve	760.00
Moroz, Raymond D.	6,560.00	Olson, Gary	2,664.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Olson, Merlin	4,944.00	Potoreyko, William	1,664.00
Olson, Raymond	1,120.00	Poty, Ivan	7,520.00
Opprud, Ray	2,464.00	Poty, Maurice J.	9,256.00
Osecki, Nick	1,280.00	Poulin, Lucien	2,520.00
Oskorip, Walter	5,592.00	Pratt, Melvine A.	840.00
Padalec, Fred	5,280.00	Prefontaine, Sylvain	12,912.00
Padalec, Ricky	3,240.00	Preston, George W.	2,080.00
Palmer, Douglas	3,360.00	Pridham, Frank	5,320.00
Palmer, Lorne	6,160.00	Pridham, Warren	1,744.00
Palmer, Sidney	3,080.00	Primeau, Ruth	400.00
Panchyshyn, Dennis L.	5,360.00	Pruder, Doreen	1,256.00
Panchyshyn, Nick	1,040.00	Pryma, Peter	720.00
Paproski, Gordon	9,680.00	Pshyk, William	4,376.00
Paproski, Marianne	1,040.00	Pugh, John	8,440.00
Parcher's Enterprises Ltd.	3,720.00	Purcell Brothers	7,520.00
Parkalub, James M.	1,240.00	Purcell, John	920.00
Parker, Jim	5,960.00	Puszkarenko, Adam	2,368.00
Parker, Kenneth Gerald	7,216.00	Quale, Olaf	520.00
Parkman, Donald	1,000.00	Quale, Orin	13,200.00
Parkman, Gerald Y.	640.00	Quiring, Richard L.	1,360.00
Paskell, Harry	1,120.00	R. N. C. Realty Ltd.	6,288.00
Paslowski, Peter	3,360.00	Rachkewich, Peter	1,120.00
Paslowski, Ray	4,992.00	Ragan, Mervin	4,600.00
Patenaude, Gerry	3,720.00	Ralph, Barry and Ralph, Ray	2,040.00
Patoki, John	5,504.00	Ralph, Ena	1,680.00
Peddie, Morris	15,200.00	Ralph, Robert	10,008.00
Peddie, Richard	3,760.00	Ralph, Sam	2,520.00
Peddie, Steve	1,280.00	Ralph, Tom	3,800.00
Pegg, Brian	7,440.00	Randall, James D.	1,680.00
Pegg, Lorne	9,584.00	Ratzlaff, Ken	969.60
Penman, Joe	7,320.00	Read, John	4,136.00
Penman, Stanley	7,240.00	Reavie, Robert	10,016.00
Pennycook, Neil G.	11,240.00	Reavie, Terence J.	8,896.00
Peoples, Robert R.	1,240.00	Red Earth Band No. 29	560.00
Perkins, Irvin	7,656.00	Reed, Gary A.	18,840.00
Perkins, Timothy	3,520.00	Reed, Glen	4,304.00
Perrault, Bernard	1,064.00	Reed, Randall G.	7,720.00
Perrin, Bill	5,296.00	Reed, William	3,280.00
Perrin, Carl	2,504.00	Reimer, Aron P.	6,080.00
Perrin, Walter R.	3,120.00	Reimer, Dennis	6,200.00
Peters, Adolph	944.00	Reimer, Fred	9,440.00
Petersen, Charles	6,080.00	Rein, John G.	3,584.00
Petrie, Allan	2,040.00	Relitz, Gordon	4,640.00
Petrie, Norman J.	10,256.00	Relan, Pete E.	1,280.00
Petrinchuk, David and Petrinchuk, Geraldine	11,352.00	Relland, Dennis	1,280.00
Petrinchuk, Stephen	800.00	Relland, Phillip A.	4,480.00
Petrinchuk, William	8,480.00	Remai, James	4,744.00
Philipowich, Mike	1,200.00	Remai, Joseph	6,360.00
Philipowich, Philip	7,560.00	Remai, Steve	5,840.00
Pickering Brothers	856.00	Rendak, Alex	2,752.00
Pickering, Frank H.	7,312.00	Repushka, Dora	784.00
Pickering, Norman	2,864.00	Rielly, Albert	3,800.00
Pihowich, Robert	3,504.00	Riou, Gerald	6,960.00
Pihowich, William	4,864.00	Riou, Stephen	2,520.00
Pinder, Jack	3,040.00	Roberts, Herb L.	5,600.00
Pirozok, William	7,160.00	Robertson, Mel and Robertson, Stan	640.00
Pitzel, Norbert	1,040.00	Rodenbush, Albert and Rodenbush, Magdalena	336.00
Pochipinski, Marvin	7,064.00	Rodgers, Leayon	880.00
Pochipinski, Nancy	1,920.00	Rodier, Anita	7,560.00
Poitas, Lorne	272.00	Rodier, Francis J.	1,240.00
Poitras, Dennis	960.00	Rodier, Robert	1,280.00
Poley, Otto	3,360.00	Rohel, John	4,560.00
Pomeroy, W. L.	2,520.00	Rolfes, Leo	6,536.00
Poniatowski, Chester	1,432.00	Roller, Edward	2,200.00
Poroznuk, James M.	6,680.00	Roller, Frank	3,520.00
Potie, Peter	2,320.00	Roller, Hugo	7,160.00
Potie, Philippe	4,840.00	Roller, John	5,144.00
Potoreyko, Alex	5,840.00	Ross, A. B. and Colvin, L.	3,080.00
Potoreyko, Peter	7,360.00	Ross, Larry	3,176.00
Potoreyko, Tony	5,608.00	Rottenbacher, Adam	4,640.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Rottenbucher, Peter	3,600.00	Scott, Fred	1,280.00
Rovensky, Don	2,320.00	Scott, Ralph E.	2,480.00
Rowan, John	3,760.00	Scott, Wilbert L.	3,200.00
Rowan, Leonard	4,800.00	Scutching, Dennis	1,840.00
Rowan, William A.	4,880.00	Sealey, Brian	3,040.00
Ruda, Charles	1,184.00	Sealey, Harold	2,080.00
Ruda, Frank	1,200.00	Sealey, Stanley E.	6,240.00
Ruda, Harold	1,200.00	Seckinger, Sam	800.00
Rudy, Mervin	5,000.00	Sefton, George	2,512.00
Rudy, Miros	4,440.00	Senderak, George	9,920.00
Rudy, Pete	1,240.00	Senkow, Dan Jr.	5,072.00
Rudychuk, Gary	2,160.00	Senkow, Joseph L.	4,816.00
Rudychuk, Paul	3,720.00	Senkow, William	10,272.00
Ruether, John	2,448.00	Serhan, Allan	4,624.00
Ruether, Larry	6,552.00	Serhan, Edward	5,040.00
Rupps, Eric R.	2,800.00	Serhan, Ernest	8,624.00
Rupps, Willie	1,440.00	Serhan, Joe	6,000.00
Rusk, Donald W.	1,040.00	Serhan, William	7,464.00
Rusling, Albert	4,960.00	Shalanski, Metro	2,480.00
Russell, John	6,584.00	Shalanski, Peter	2,048.00
Ryhorski, Edward	5,840.00	Sharko, Edward J.	1,480.00
Sahar, Nick	1,120.00	Shearer, Robert	712.00
Salmond, Clive; Salmond, Larry and Salmond, Wayne	4,320.00	Shedlowski, Harvey	5,440.00
Salmond, David	11,680.00	Shepherd, Ronald	4,592.00
Salmond, Larry	2,056.00	Shiels, Wilfred	3,640.00
Salmond, Neil M.	1,664.00	Shoal Lake Band No. 28A	1,368.00
Salmond, Rodney	1,520.00	Shoemaker, Harold	8,560.00
Salmond, Wayne	2,400.00	Shuflada, Steve	1,880.00
Sandberg, Carl	1,040.00	Shumlanski, Mike	7,464.00
Saskatchewan Limited	1,280.00	Shumlanski, Steve	5,280.00
Sauder, Edward R.	5,440.00	Sigouin, Maurice and Sigouin, Louis	8,960.00
Sauder, Howard	10,080.00	Simmons, Melvin	1,480.00
Saufert, John	4,080.00	Simoneau, Rene Luc	5,760.00
Saufert, Melvin	8,944.00	Simoneau, Roch	6,080.00
Saufert, Mervin	9,448.00	Sinclair, John	4,728.00
Saufert, Michael	4,744.00	Sinclair, Keith	5,000.00
Saufert, Ronald	11,576.00	Sinitoski, John	5,440.00
Saufert, Victor	5,232.00	Sinitoski, John	280.00
Savage, Clifford	15,920.00	Sinitoski, Mike	4,672.00
Sawatzky, Henry	2,544.00	Sirey, Peter	1,248.00
Sawatzky, Silas	4,120.00	Sirois, Maurice	2,400.00
Schapansky, James R.	4,800.00	Sittle, Ken	800.00
Schekk, Andrew	3,344.00	Siwak, Jerry J.	4,416.00
Schekk, Ernie	1,800.00	Sjoberg, Clifford	600.00
Schekk, Kenneth	6,600.00	Skibinsky, George	5,312.00
Schekk, Leslie	824.00	Sluzalo, Conrad	960.00
Schell, Wesley	3,200.00	Smigardowski, Albert	8,000.00
Schellenberg, John	2,976.00	Smith, Agnes	3,288.00
Schick, Raymond and Schick, Delmar	2,976.00	Smith, Arthur	6,160.00
Schindel, Lorne	6,520.00	Smith, Bruce	3,176.00
Schindel, Mervin	5,880.00	Smith, Garry L.	9,240.00
Schmeichel, Francis	8,120.00	Smith, Garth W.	2,880.00
Schmidt, Allan	11,968.00	Smith, Glen	2,208.00
Schmidt, John	1,280.00	Smith, Gordon L.	1,088.00
Schmidt, Robert	1,240.00	Smith, John	3,520.00
Schmitt, Henry	6,816.00	Smith, John W.	5,680.00
Schmitt, Joseph G.	6,400.00	Smith, Lane R.	968.00
Schmitt, Reg J.	6,496.00	Smith, Lenard W.	2,520.00
Schmitt, Suzanne	680.00	Smith, Les	3,960.00
Schmitt, Willie	1,720.00	Smith, Lloyd	5,280.00
Schmitz, Arthur C.	2,040.00	Smith, Lyle B.	3,680.00
Schmitz, James	7,840.00	Smith, Ray	3,152.00
Schneider, Carl	7,664.00	Smith, Richard	8,016.00
Schroeder, Arthur	2,752.00	Smith, Sidney L.	3,560.00
Schroepfer, George	1,760.00	Smith, Sigurd L.	9,696.00
Schroepfer, Robert	10,480.00	Smith, Stanley	3,600.00
Schultz, Kenneth	3,808.00	Smytaniuk, William	4,920.00
Schuman Farms Ltd.	1,240.00	Snaith, Kenneth	3,736.00
Schuman, Dennis	5,656.00	Snaith, Sidney C.	2,360.00
Schweitzer, Arnold	5,680.00	Snider, Keith	6,800.00
		Snyder, Gordon	1,680.00

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Continued)

Grants: — (Continued)

Sochan, William.....	1,280.00	Svennes, Jim.....	1,440.00
Sokoluk, Steve.....	2,112.00	Svennes, Merle.....	920.00
Soloway, Mike.....	23,440.00	Swanson, Thelmer.....	3,792.00
Soloway, William.....	1,256.00	Swider, Adolph.....	2,560.00
Sonsteli, Leonard L.....	1,040.00	Szkitalinski, Kazmir.....	3,632.00
Soucy, Aurel.....	3,768.00	Szucs, Nandy.....	4,680.00
Soucy, Chris.....	1,280.00	Szucs, Zoltan.....	6,080.00
Soucy, Richard.....	11,472.00	Szydlowski, Izydor.....	4,144.00
Soucy, Russell.....	1,280.00	Szydlowski, Mike.....	6,984.00
Spedding, Allan.....	5,920.00	Szydlowski, R. (Mrs.) (Estate of).....	3,360.00
Spedding, James T.....	5,344.00	Szydlowski, Theodore M.....	2,560.00
Spedding, William.....	5,264.00	Tag Farms Ltd.....	19,320.00
Spitznagel, Ben.....	1,440.00	Tasa, Russell.....	12,360.00
Sprackman, Dale.....	1,120.00	Tatarynovich, Mike.....	4,448.00
Sproxtton, Ronald E. Jr.....	2,824.00	Teale, Lenard.....	2,032.00
St. Louis, Roland.....	1,360.00	Tebbutt, Lorne.....	2,400.00
St. Pierre, Ivan.....	4,072.00	Tebbutt, R. E.....	7,680.00
Stacey Brothers.....	14,744.00	Tebbutt, Wayne.....	5,120.00
Stadnek, David.....	3,440.00	Telford, Douglas.....	9,208.00
Stadnek, Donald.....	5,864.00	Telford, Lawrence.....	6,496.00
Stadnek, Henry.....	2,560.00	Telford, Orville.....	2,360.00
Stadnek, John.....	960.00	Telford, Ross.....	6,208.00
Stadnek, Robert.....	840.00	Telford, Russell.....	9,840.00
Stadnek, Walter.....	1,200.00	Temple, Floyd.....	8,080.00
Stadnyk, Ken.....	7,472.00	Temple, Larry.....	5,480.00
Stadnyk, Nick.....	1,280.00	Tessmer, Ernest.....	3,744.00
Stagman, Edward.....	2,000.00	Tessmer, Garth.....	2,640.00
Stagman, Herman.....	3,376.00	Tessmer, Leland.....	2,944.00
Stagman, Kim.....	1,280.00	Tessmer, Malcolm.....	7,344.00
Stagman, Lloyd.....	4,640.00	Tetz, Elmer R.....	8,400.00
Stagman, Lyle.....	4,440.00	Thack, Donald.....	4,960.00
Stahl, Eugene.....	1,800.00	Thesen Bros.....	1,600.00
Stankowski, Chester.....	4,960.00	Thesen, Barry.....	8,560.00
Staranchuk, George.....	3,720.00	Thesen, Dwight.....	2,096.00
Staranchuk, Joseph.....	3,600.00	Thesen, Grant.....	4,480.00
Steadman, James.....	1,600.00	Thesen, Harold.....	12,480.00
Steel, William and Furry, Tom.....	2,040.00	Thomas Bros.....	10,880.00
Stefanyshan, Harry.....	1,240.00	Thomas, Joseph W.....	1,280.00
Stegeman, Craig.....	8,000.00	Thomasgard, Darryl and Thomasgard, Ron.....	6,240.00
Steistol, Laurel.....	2,040.00	Thompson, Donald R.....	29,560.00
Steistol, Jostein (Estate of).....	320.00	Thompson, M. K.....	800.00
Stensrud, Arvid.....	4,080.00	Thompson, Robert C.....	6,080.00
Stensrud, Gerald.....	4,720.00	Thorson, Don.....	9,600.00
Stevenson, Anna.....	4,800.00	Tiedjens, Lillian.....	1,240.00
Steward, William.....	1,280.00	Tiedjens, Robert.....	4,800.00
Stewart, Alan.....	6,384.00	Tiedjens, William F.....	6,952.00
Stewart, Donald.....	7,648.00	Tkachuk, Allen.....	1,040.00
Stewart, Donald M. Jr.....	5,280.00	Tkachuk, Arteam.....	1,760.00
Stewart, Ken A.....	8,224.00	Toews, Julius J.....	1,680.00
Stewart, Ross.....	3,088.00	Tonks, John J.....	1,280.00
Stolearciuc, Ross.....	2,440.00	Toovey, Garry.....	1,128.00
Stonehouse, George.....	1,240.00	Toovey, Robert.....	760.00
Stonehouse, Milton.....	2,472.00	Toporowski, Joe.....	616.00
Stoneman Brothers.....	2,560.00	Torgerson, Melvin Alf.....	960.00
Stoneman, Gary A.....	5,040.00	Trappert, John.....	1,360.00
Stoneman, Harold.....	1,280.00	Tremblay, Edward.....	7,360.00
Stoneman, Laureen.....	1,280.00	Tremblay, Francis and Tremblay, James Jr.....	5,160.00
Stoneman, Lyle.....	2,560.00	Tremblay, Larry and Tremblay, Leonard.....	1,680.00
Strasser, Alan.....	3,840.00	Trew, Harold L.....	6,840.00
Strasser, Paul.....	6,400.00	Trew, James D.....	5,520.00
Street, James.....	1,440.00	Trew, Larry.....	2,240.00
Stretten, Larry.....	11,640.00	Trew, Larry and Trew, Jim D.....	4,640.00
Stretten, Rod.....	7,480.00	Trish, Albert.....	3,840.00
Stringer, Frank.....	2,080.00	Trish, Fred.....	2,920.00
Stuckel, Elmer.....	1,720.00	Trites Brothers.....	8,480.00
Stull, Ken.....	7,328.00	Trites, D. Grant.....	4,400.00
Stull, Ralph.....	4,744.00	Trottier, Raymond J.....	2,616.00
Suchar, George.....	536.00	Tuleta, Frank.....	16,320.00
Suwinski, Edward.....	7,280.00	Tuleta, John.....	5,928.00
Suwinski, Joe.....	1,280.00		
Suwinski, Leonard.....	5,380.00		

Grants to Farmers For Crop Losses Resulting From Excess Moisture Conditions in the Northeast Agricultural Area of Saskatchewan — (Concluded)

Grants: — (Concluded)

Tuleta, Stanley	3,672.00	Wiens, Arthur	4,720.00
Tumak, Harry S.	2,560.00	Wiens, Bryon	2,560.00
Tumak, Mike	1,584.00	Wiens, Isaac	2,640.00
Turcotte, Guy	224.00	Wiens, John H.	2,560.00
Turcotte, Richard	1,120.00	Wiens, William	1,720.00
Turkewich, Peter	3,504.00	Wiese, Dale	1,160.00
Turner, Arnold M.	1,600.00	Wilkinson, Calvin B.	5,880.00
Turnquist, Linda	3,672.00	Wilkinson, Glen I.	7,600.00
Turnquist, Milton	8,640.00	Will, Kenneth L.	13,280.00
Ukrainetz, Jack	4,608.00	Will, Norris G.	1,120.00
Ukrainetz, Joseph L.	5,160.00	Willerton, Lester	2,640.00
Underhill, Donald	3,600.00	Willerton, Ralph	7,856.00
Urbanowski, Peter	7,568.00	Williamson, Mervin	4,720.00
Utke, Ronald N.	2,216.00	Williamson, Radford	792.00
Valois, Carol J.	1,200.00	Wilson, Donald	5,240.00
Valois, Clement	960.00	Wilson, Edward and Wilson, Edward Jr.	3,120.00
Valois, Richard	4,040.00	Wilson, Frank	2,360.00
Valois, Wilfred	1,160.00	Wilson, Ross	5,928.00
Van Meter, Lawrence W.	8,440.00	Winnicki, John	2,696.00
Van Nes, Timothy A. D.	3,456.00	Winter, Terry	5,120.00
Van Nes, William	6,960.00	Winters, Wilfred	5,448.00
Van Nes, Yolki	4,080.00	Witherow, Bruce E.	3,680.00
Vankoughnett, Milton	944.00	Witherow, Nelson	2,536.00
Verbfurgt, Albert	1,400.00	Wlaz, Alan M.	1,280.00
Verzonowski, Mike	2,680.00	Wlaz, Anthony	2,540.00
Waddell, Stan	3,560.00	Wlaz, John	3,520.00
Waldner, Lyle	1,200.00	Wlaz, Mike E.	11,720.00
Walker, Ivan	10,960.00	Wolkowski, John	5,560.00
Wallaker, Ardean L.	1,856.00	Wollmann, Donna	9,760.00
Wallin, Donald	3,968.00	Wolowidnyk, John	2,520.00
Wallin, Ken	2,360.00	Wolowidnyk, Nick	1,232.00
Walton, Blaine A.	3,240.00	Wolowski, Grant W.	4,456.00
Walton, Richard	2,680.00	Wolowski, Harry	1,160.00
Wancha, Peter P.	5,040.00	Wolowski, Wilfred	3,192.00
Ward, Charles	3,128.00	Wolstenholme, Bruce	10,328.00
Warner Bros. Farm	8,208.00	Wood, Louis S.	8,504.00
Warnock, E. A.	1,120.00	Woods, Raymond J.	1,680.00
Warnock, Robert Earl	1,720.00	Woodward, Jennie	2,320.00
Warnock, Wilfred	4,128.00	Worth, Gordon	4,880.00
Washburn, Alfred	3,520.00	Wourms, Garnet	5,440.00
Washburn, Brian	760.00	Wourms, Gilbert	4,616.00
Waskowic, Fred	3,360.00	Wourms, Lionel	2,560.00
Waskowic, John	5,680.00	Wright, Donald	2,240.00
Waskowic, Valentyn	1,920.00	Wright, Gordon A.	5,360.00
Wassill, Laurence	2,528.00	Yacyshyn, Mervin	8,992.00
Wassill, Ronald J.	800.00	Yager, Lyle J.	5,784.00
Wasylenchuk, Victor	1,160.00	Yanciw, Hughie	2,904.00
Wasyliw, Colin	3,920.00	Yelland, Brian C.	960.00
Wasyliw, John	2,080.00	Yelland, Harold	5,760.00
Wasyliw, Reg	1,920.00	Yelland, Llyn	4,248.00
Wasyliw, Roger	3,760.00	Yelland, Steven	2,080.00
Wasylyk, Peter	6,240.00	Young, Bryce A.	3,040.00
Watson, Wayne E.	1,880.00	Young, Daniel W.	1,616.00
Watts, Melvin	1,600.00	Young, Gordon	9,360.00
Wearing, Wayne	8,160.00	Young, Richard	5,320.00
Webb, David	6,072.00	Yurkowski, Jack	7,180.00
Webb, Oscar	3,600.00	Zadorozny, Roman	2,544.00
Webb, Stan A.	2,640.00	Zamkowicz, Karp and Zamkowicz, Dan ..	4,928.00
Webb, William	576.00	Zeleny, William	2,000.00
Weber, Gordon H.	7,600.00	Zenuk, John	4,864.00
Weighill Farms Ltd.	8,504.00	Zimmerman, Raymond	6,504.00
Weinand, Harvey	1,240.00	Zolkavich, Fred	3,624.00
Weldon, Clarence	2,160.00	Zolkavich, Walter	2,536.00
Weldon, Lawrence	1,080.00	Zsinka, John	8,288.00
Welygan, John	1,216.00	Zsinka, Mike	6,400.00
Welygan, Paul	4,200.00	Zubrowski, Chester	7,776.00
White, Dennis	9,680.00	Zubrowski, Edward	3,384.00
White, Todd Warren	5,080.00	Zwoda, Orest	10,960.00
Whitford, James	11,400.00	Zwozdesky, George	5,096.00
Whitford, John E.	7,536.00		
Wichorek, Stanley	6,240.00		
			\$ 7,435,301.60

Administration of Livestock Drought Assistance Agreement

Subvote 102

Estimate	<u>\$ 500,000.00</u>	Expenditure	<u>\$ 131,830.97</u>
Temporary Positions — Salaries			\$ 39,197.24
Labour Service, Casual and Part-Time Employment			34,383.22
Honorariums, Special Services and Fees			1,200.00
Differentials, Severance Pay and Standby Pay			126.63
Advertising and Printing Related Expenses			18,404.14
Travelling Expenses			25,671.57
Postage, Communications, Freight, Express and Relocation Expenses			12,108.09
Stationery and Office Supplies			630.86
Sundry			109.22
			<u>\$ 131,830.97</u>

Payments Pursuant to The Livestock Drought Assistance Agreement

Subvote 103

Estimate	<u>\$ 14,750,000.00</u>	Expenditure	<u>\$ 14,450,000.00</u>
Contractual Services (Other)			\$ 14,450,000.00
			<u>\$ 14,450,000.00</u>

Farm Land Security Board

Subvote 104

Estimate	<u>\$ 225,880.00</u>	Expenditure	<u>\$ 67,791.09</u>
Temporary Positions — Salaries			\$ 1,464.92
Honorariums, Special Services and Fees			12,250.00
Rents, Insurance and Utility Services			860.03
Advertising and Printing Related Expenses			1,625.17
Travelling Expenses			11,375.38
Postage, Communications, Freight, Express and Relocation Expenses			2,377.04
Contractual Services (Other)			34,174.78
Stationery and Office Supplies			2,313.10
Scientific and Educational Supplies			165.80
Office Equipment			1,098.82
Sundry			86.05
			<u>\$ 67,791.09</u>

Total — Agriculture (Ordinary Expenditure) **\$ 107,495,595.21**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Agriculture (Ordinary Expenditure)
2. Agricultural Supplies Revolving Fund
3. Conservation and Development Revolving Fund
4. Family Farm Revolving Fund.

Agriculture (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adam, Stewart D. \$	41,604.00	\$ 3,985.88	Andresen, William		
Agecutay, Sharon			M.	31,872.00	5,298.26
P.	34,278.00		Andrew, Barry G.	54,000.00	
Alexander, Sheila C.	21,996.00		Armstrong, Joseph		
Allen, Shirley	21,996.00		James	41,604.00	
Amundson, Harold			Armstrong, Richard .	44,724.00	2,401.73
R.	41,604.00	6,702.70	Augustine, Dave	22,314.89	
Anderson, Audrey			Augustine, Kevin	24,301.25	4,055.63
K.	23,111.00	4,720.61	Austin, T. Dianne	21,996.00	

Agriculture (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Ayars, Morley B.....	36,652.00	3,344.91	Dent, Leona D.....	23,232.00	.....
Babcock, John W.....	44,724.00	.....	Derkatz, Dale E.....	43,188.00	2,704.40
Bailey, Gordon F.....	24,301.50	.....	Dessouki, Ezzat.....	37,750.00	.....
Baker, Shirley Ann.....	21,996.00	.....	Doig, Bryan R.....	32,244.00	3,680.67
Baldwin, Walter R.....	26,506.35	.....	Domes, David J.....	41,613.99	6,666.72
Barber, Donald J.....	41,604.00	.....	Donald, Robert M.....	41,604.00	3,196.01
Barlow, Leonard G.....	25,212.00	.....	Dorn, Graham E.....	41,604.00	5,503.11
Baycroft, Melville C.....	23,472.00	.....	Dreher, Adam A.....	39,357.83	.....
Bayne, Gerald R.....	41,220.00	.....	Drew, John L.....	83,336.27	6,870.36
Beddow, Benjamin J.....	24,330.93	.....	Dunn, Barbara J.....	20,139.00	.....
Beebe, Bonnie M.....	20,184.00	.....	Dyck, Dean C.....	29,028.00	.....
Belak, Barry L.....	26,142.40	.....	Eide, Jeffrey L.....	24,330.40	2,919.89
Belser, Randy J.....	32,052.00	2,038.95	Engelberts, Henry B.....	29,220.00	10,060.38
Bellows, R. Lee.....	24,323.64	.....	England, Douglas M.....	41,604.00	3,086.50
Bendig, Eugene J.....	41,604.00	5,450.83	Fenwick, Gabrielle R.....	21,996.00	.....
Berjian, Mary.....	21,996.00	.....	Fischer, Margaret C.....	20,148.00	.....
Billett, Douglas S.....	38,932.00	4,167.52	Fisher, Carol.....	25,500.00	.....
Bishop, Barry G.....	29,028.00	2,064.02	Fjeld, Harvey.....	59,914.16	3,430.15
Bjorge, Howard.....	45,156.00	.....	Flaten, Donald N.....	21,653.43	3,846.59
Blair, Lynn Allan.....	41,543.52	6,029.97	Folk, Carl J.....	53,679.01	.....
Bohrson, Leslie T.....	43,332.00	3,329.16	Fontaine, Donald J.....	36,652.00	.....
Bonnell, Dorothy Ann.....	24,096.00	.....	Ford, Robert J.....	39,972.00	.....
Borys, Fritz J.....	24,245.86	2,019.23	Foster, Allan.....	23,111.00	6,095.45
Bourhis, George G.....	24,406.72	.....	Fox, Frank R.....	31,872.00	.....
Boyes, Lindsay J.....	28,282.80	.....	Franko, William.....	25,851.07	.....
Boyle, Thomas F.....	41,196.00	3,177.15	Frederickson, Homer.....	41,726.35	.....
Brassard, Roland J.....	41,604.00	5,157.11	Fritz, Bazil.....	41,604.00	.....
Brezinski, Cathy.....	27,291.11	2,443.86	Frowd, John Andrew.....	41,604.00	5,931.58
Brice, Kenneth A.....	41,604.00	4,609.86	Fry, Roger C.....	49,393.22	.....
Bristol, Ottar Peter.....	26,846.24	5,448.61	Gamble, John G.....	26,364.02	4,865.31
Buchan, John A.....	53,250.00	2,282.25	Gamble, Lloyd G.....	31,973.48	.....
Buchinski, Marlene T.....	36,228.00	2,727.54	Gebhardt, Paul D.....	41,220.00	.....
Bue, Sigurd Gordon.....	35,068.00	.....	Gee, Robert L.....	31,896.00	.....
Bukowski, Ted W.....	31,872.00	.....	Geere, Gillian.....	25,245.93	.....
Bulani, Anatoly.....	31,493.74	3,422.08	Gerwing, Patrick.....	41,604.00	3,688.29
Burk, James E.....	38,412.00	.....	Gillis, Gordon A.....	26,114.58	.....
Button, Roy G.....	24,269.00	2,765.51	Goettler, Walter.....	21,792.00	.....
Campbell, Brian D.....	41,220.00	.....	Gosselin, Wayne M.....	22,723.05	.....
Carlson, Charles W.....	49,020.00	3,141.87	Graham, James E.....	41,604.00	2,631.45
Carpenter, Myrna J.....	25,908.00	.....	Gramiak, Larry R.....	41,604.00	6,125.47
Casswell, Campbell G.....	43,309.92	4,355.51	Gray, Richard S.....	33,417.00	2,511.93
Chopik, Gloria B.....	20,148.00	.....	Greggain, Evelyn A.....	21,996.00	.....
Christian, Lillian R.....	21,996.00	.....	Griffin, D. Grant.....	41,604.00	5,200.38
Chuey, John P.....	41,604.00	10,447.31	Grob, Theresa M.....	33,837.00	.....
Cibart, Calvin C.....	33,727.97	.....	Gross, Gerald.....	34,513.60	4,325.00
Clarke, Kenneth R.....	23,633.82	.....	Gruszka, John M.....	41,604.00	3,886.22
Cline, Ellis E.....	41,635.74	9,238.49	Gutek, Larry H.....	41,604.00	5,180.49
Cobbe, William R.....	23,472.00	.....	Haase, Gregory R.....	45,798.00	.....
Conrad, Donald H.....	41,604.00	.....	Hamlin, Tom W.....	45,156.00	10,071.71
Cornelsen, Wilfred L.....	25,212.00	.....	Hanna, Elvera E.....	21,996.00	.....
Cornelson, Herman.....	25,212.00	.....	Hanson, Beverly J.....	29,004.00	.....
Cortus, Gary H.....	41,604.00	.....	Hanson, John O.....	41,604.00	3,301.60
Costack, Carolyn E.....	24,384.00	.....	Harder, Edgar H.....	41,604.00	5,212.62
Cowie, Douglas W.....	41,604.00	7,184.50	Hardy, Kenneth J.....	25,212.00	.....
Crofford, June I.....	33,336.00	.....	Harive, Marlene.....	23,232.00	.....
Crook, Theresa D.....	21,780.00	.....	Harker, Katherine.....	21,780.00	.....
Cushon, Harold N.....	49,119.45	.....	Harris, Arthur B.....	41,604.00	4,517.09
Dabrowski, Donald W.....	28,254.00	.....	Harris, J. Lloyd.....	37,305.00	2,770.45
Darwent, Janet L.....	22,799.70	.....	Hart, Brian.....	30,444.00	.....
Darwent, Lyle J.....	41,604.00	5,040.98	Hartall, Douglas L.....	43,275.44	.....
Davidson, Gloria J.....	21,996.00	.....	Harvey, Daniel Allan.....	37,059.00	5,625.49
Day Labour.....	1,153,078.79	.....	Haus, Murray J.....	33,336.00	.....
De Yong, Elmer R.....	41,604.00	.....	Hauser, Gloria A.....	21,127.64	.....
Delparte, Denis A.....	26,139.37	.....	Hazel, Eileen V.....	21,996.00	.....
Demchenko, James.....	23,152.34	.....	Hazen, Doreen S.....	23,232.00	.....
			Heebner, Mark W.....	32,565.00	.....
			Henley, William T.....	41,220.00	2,062.16
			Hepper, Lynette M.....	21,076.88	.....

Agriculture (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Herriman, Mary	30,980.00		Lind, Ronald E.	45,192.57	4,696.05
Hewitt, James D.	26,134.80		Linsley, John L.	41,604.00	2,756.12
Hickie, John F.	45,156.00		Lodge, Robert W.	24,269.00	
Hill, Harvey	23,111.00	4,777.71	Lowe, Donna M.	21,996.00	
Hiltz, Melvin B.	25,212.00		Lubczynski, R. V.	21,996.00	
Hingston, Allen R.	41,697.82	7,638.03	Lubyk, Larry J.	41,604.00	4,802.52
Hodgins, Stanley P.	22,117.84		MacDonald, John R.	33,336.00	
Hoehn, Walter G.	26,950.00		MacDonald, Olive	25,524.00	
Hoffort, John J.	59,914.15		Machin, Brenda R.	30,000.00	2,955.84
Holm, James M.	41,604.00		MacKay, Murdock ...	44,264.72	6,299.09
Holt, Wayne H.	32,250.00		MacRae, Donald		
Howell, Donna J.	24,096.00		John	41,604.00	
Howell, Forest P.	41,604.00	5,637.05	Magnusson, Janis		
Hryhor, David P.	41,604.00	5,082.98	O	39,996.00	
Hubenig, Alice M.	23,232.00		Makowsky, Michael ..	37,920.00	
Huckerby, Mervyn			Maley, Douglas L.	55,735.00	
A	37,044.00		Malinsky, Leonard		
Hurd, William N.	41,461.21	4,382.70	M	29,927.12	2,785.10
Irvine, Ross	41,576.31		Mann, Patty	31,608.00	
Javed, A. Hamid	41,620.17		Marciniak, Joseph		
Jensen, David C.	41,604.00	7,242.12	P	31,290.00	6,465.77
Johns, Wayne	40,788.00		Martin, Dr. Leonard		
Johnson, Eric N.	28,978.81		J	48,745.85	2,151.36
Johnson, Mervin			Martin, James R.	28,809.00	
Ross	37,044.00		Mason, Alice A.	21,996.00	
Johnston, Adrian M.	30,972.00	8,155.12	Massier, Calvin	28,689.00	
Johnstone, Lorne E.	41,604.00		Matheson, Robert N.	36,216.00	
Jones, Bernice B.	33,336.00		Mathieson, Alice F. ...	21,996.00	
Jones, Donna K.	24,096.00		Matschke-Muller,		
Jowsey, James R.	28,240.04		Valerie	32,920.00	3,527.14
Juanillo, Flora R.	25,908.00		May, Robert W.	33,087.03	2,806.28
Judge, Agnes J.	30,108.00		Mayer, Beverley J.	22,711.98	
Kazymra, Elizabeth ..	20,351.35		Mayoh, K. Keith	32,026.00	
Kebernik, Fred	34,842.00		Mazer, Wesley G.	52,886.00	
Kehler, Wesley P.	37,668.00		McAvoy, Michael J.	49,020.00	
Kennedy, Sandra L.	21,996.00		McCrie, Richard J.	29,355.58	5,835.24
Kessler, George D. ...	20,334.07	7,897.52	McDonald, Vivian	23,232.00	
Kidd, James F.	31,872.00	3,807.14	McElheran, Rick	30,972.00	
King, William J.	41,604.00		McIntosh, Donald		
Kingdon, Henry			W	48,576.00	
Ross	37,155.63	3,612.06	McKay, James D.	29,004.00	
Kinnaird, Alexander			McKnight, Kenneth ..	41,220.00	5,211.06
Gordon	42,088.42		McLean, Grant L.	41,604.00	
Kirton, Harvey M.	21,905.89		McNair, Douglas	47,597.43	
Klemmer, Robert G. ...	35,018.80		McPhee, James M. ...	32,261.39	3,072.35
Klippenstine, Duane ..	42,780.00		Meidl, Willard A.	26,130.74	3,907.78
Knopp, Marlene G.	28,482.00		Middleton, Robert ...	51,804.00	5,549.57
Kobelsky, Brian G.	41,257.30	5,314.96	Minja, Lynn A.	40,826.72	
Kohle, Norman M.	29,820.23	2,803.83	Misfeldt, R. James ...	38,412.00	
Koller, Richard V.	41,604.00	6,298.86	Moats, Elaine I.	39,972.00	
Koturbash, Larry	41,604.00	5,969.60	Moats, Lee R.	30,972.00	4,600.96
Kramer, Stuart L.	69,236.80		Mochoruk, M.		
Krause, Garry R.	35,068.00		Patricia	21,996.00	
Kullman, Gertrude ...	25,090.48		Moen, P. Owen	62,387.08	
Labbe, Jeannot	29,105.80	3,047.85	Montbriand,		
Laforge, Cyril M.	41,604.00	6,305.38	Deanna M.	23,027.69	
Lang, Edward T.	23,472.00		Morin, E. Dianne	24,384.00	
Lang, Harry N.	41,604.00	5,514.27	Morin, Ronald Z.	21,075.46	
Langford, Fairlee			Morrison, Delia M.	24,384.00	
Jean	22,882.72		Mountford, William		
Larsen, Chris O.	23,472.00		A	30,121.85	7,910.55
Larson, Merle L.	21,996.00		Mulligan, Calvin R. ...	35,564.44	
Lasuita, John	33,094.50		Murrell, Dorothy	34,164.00	3,342.80
Lee, Lawrence J.	41,594.00	3,651.61	Myrvang, Orville	41,604.00	8,418.93
Leggett, Elizabeth A.	21,996.00		Mysak, Orest	41,604.00	4,858.31
Lehman, Donald G. ...	36,900.38		Nancekievill, Eva	21,996.00	
Leigh, Richard	29,013.00		Nickel, Anne E.	21,996.00	
Lepoudre, Keith	41,196.00	3,718.43	Nickel, Henry B.	41,604.00	2,180.05
Lessak, Ernest	22,897.86		Nielsen, Beverly D. ...	24,096.00	
Lewchuk, Zane K.	41,604.00	5,076.06	Novak, Joseph E.	26,002.00	
Lewis, David	24,297.45		O'Bertos, Dave	26,950.00	4,028.58

Agriculture (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Obertos, George	45,156.00		Sokalofsky,		
Olsen, Harley	57,442.00	4,451.48	Alexander G.	32,164.77	6,288.10
Orcajada, Pablito	41,201.99	3,300.39	Sokalofsky, William		
Oxman, Michael W.	43,959.73		H.	24,341.58	
Padbury, George E.	41,220.00	3,476.61	Sparling, Robert J.	41,604.00	4,801.10
Panchuk, Kenneth			Stacyszyn, Eugene ..	23,700.00	
M.	39,972.00	2,532.65	Stavness, Lyle	46,375.73	
Parisien, Gloria L.	31,168.00	2,022.45	Sten, Erland P.	41,604.00	5,766.72
Parker, Herbert F.	28,440.96		Stewart, M. A.		
Patel, Girish S.	24,384.00		Helene	32,850.00	
Pawlus, Steve	31,572.00	2,138.26	Stinnen, Erna M.	44,538.65	
Peck, John Allen	45,068.29	2,684.70	Strandlund,		
Pedersen, Kenneth			Marjorie L.	22,916.66	
E.	41,604.00		Surminsky, Donald		
Pehl, Arnold	41,604.00	7,459.46	D.	41,604.00	8,131.93
Peters, Clarence C.	45,156.00	2,803.90	Swanson, Barry L.	41,604.00	6,102.62
Petersen, Peter W.	41,604.00	3,669.77	Syhlonyk, Alan A.	28,391.00	7,116.35
Peterson, Barry	37,343.64	2,038.03	Tanner, Edward	41,604.00	6,332.25
Petreny, Neil A.	27,294.77	3,917.55	Taylor, T. John	49,020.00	3,337.10
Petruic, Kenneth	40,440.00		Theede, Douglas A.	48,576.00	5,518.30
Phillips, Ian P.	65,893.46		Thom, Jacqueline		
Phipps, Murray A.	24,366.97		M.	20,811.00	
Piercy, Chesley G.			Thomas, Ruth I.	24,096.00	
M.	29,924.45	3,812.54	Thompson, Roy D.	41,196.00	3,911.93
Pigott, Leonard D.	49,392.00	5,383.40	Thompson, Terisina		
Plewes, Gerald	23,245.12	4,068.59	M.	22,627.69	
Pollock, James R.	41,604.00		Thresher, L.		
Porter, Brian J.	41,604.00	4,598.30	Rebecca	24,188.08	
Pratt, James H.	41,604.00		Toma, Roberta K.	25,490.00	
Price, Henry A.	25,008.35		Torgerson, Charles ..	32,205.11	
Protz, Anton	41,220.00		Townsend-Fraser,		
Pyle, Wilfred E.	45,156.00		Valerie	20,802.00	
Quick, John T.	32,896.74	5,501.87	Trembley, Debra L.	23,763.32	
Racz, Vernon J.	20,962.02	2,292.72	Tumbach, Daryl E.	41,635.94	
Radke, Dale C.	33,528.00		Turley, Elizabeth M.	20,685.00	
Rapp, Barry	26,950.00	3,402.96	Tze, Tim C. Y.	26,724.00	
Rasmussen, Edwin			Vanin, Wallace A.	41,604.00	2,479.96
A.	47,058.00		Veitch, Lorne T.	41,604.00	
Reeve, W. Lewis	41,604.00	6,313.16	Vopni, Randolph A.	41,604.00	7,178.34
Rehmtulla, Abdul J.	48,576.00		Wakelin, R. Terry	41,604.00	4,128.23
Reimer, Eddy W.	51,804.00		Waldie, Rosemary	22,934.83	
Rempel, John	24,633.80		Walton, Larry C.	22,616.00	
Rogers, Daniel	24,266.54		Webster, Alexander		
Rosbrook, Brent D.	21,900.00		James	60,934.73	
Rugg, Robert B.	41,604.00	4,934.29	Weir, Walter		
Ruszkowski,			Connell	58,800.00	2,038.41
Marilyn	37,797.00		Weisbrot, Dale	37,674.00	
Sample, Kenneth	24,288.00		Weierman, Garth A.	38,289.00	
Sangster, Katherine			White, Norman L.	53,995.71	
Helen	27,046.17		White, Roydon G.	41,197.33	
Sannes, Laverne	31,821.25		Whitehead, Robert		
Sawatsky, Arthur J.	29,974.16	8,716.33	Dave	41,604.00	4,519.09
Schaffer, Isabella R.	25,908.00		Wickenheiser,		
Scheidt, Vernon E.	38,412.00		Dennis	26,904.00	
Schlosser, Donna			Wilm, William F.	23,472.00	
M.	22,830.00		Wilmot, William E.	31,317.31	3,706.39
Schmidt, James J.	45,156.00	9,888.26	Winsor, Douglas M.	41,604.00	
Scott, Terrence			Wright, Thomas E.	27,481.02	8,053.31
Garth	43,694.82		Wrubleski, Edmund		
Sereda, Andrew W.	52,899.85	4,289.09	M.	49,020.00	3,080.52
Sereda, Karen Y.	24,004.28		Yeomans, E.		
Shillington, Dale R.	23,191.06	3,303.19	Christine	21,996.00	
Shukin, Paul P.	41,604.00	3,505.67	Yong, Choon W.	48,576.00	
Sikora, Dale L.	41,604.00		Young, Lloyd J.	32,210.00	3,631.73
Sim, Brian N.	38,043.00		Zazula, Valinda L.	21,996.00	
Sim, David	35,033.30	2,373.59	Zazulak, Margaret		
Simmons, Dwayne			A.	29,340.00	
K.	36,652.00	4,052.36	Zepp, John E.	44,428.69	
Sinclair, Morley B.	31,572.00		Zilm, Henry	65,463.54	3,520.44
Skrypnik, Kathryn	21,996.00		Zimmerman, Shirley	26,904.00	
Smith, Duane S.	27,282.34		Payees Under		
			\$20,000.00	4,859,716.85	

Agriculture (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel:			Kvisle, Ervin O.		6,417.06
Air Canada		47,602.61	Lucyshyn, Philip		
Anik Travel Ltd.		2,211.21	A.....		2,461.89
Baragar, Don.....		2,105.27	Lyke, Elmer E.....		2,391.98
Boscom, Ronald			McLaughlin,		
M.....		2,046.69	Hugh M.....		2,790.32
Baumgartner, Ray		3,283.15	Mercier, Joseph		
Body, Arden		2,722.97	E.....		2,200.67
Boxall, Linda L.....		2,560.26	Moenning,		
Braithwaite,			Heinrich		2,274.03
James C.....		3,794.13	Mohr, Harry		2,481.15
Carlier, Ervin		2,958.38	Neufeld, Jack.....		2,828.96
Central Vehicle			North Canada Air		
Agency			Ltd. (N.K.).....		3,281.65
Revolving Fund	626,933.79		Olson, Gerald.....		2,316.14
Charlton, Alec.....		4,181.99	Omoth, Shirley.....		2,940.13
Clerment,			Onda, Alex A.....		2,609.86
Raymond		2,476.42	Parker, Earl G.		2,244.05
Cooper, George		3,493.75	Penrose, Walter....		4,727.30
Coulter, Ross		3,553.69	Phillips, Delbert		
Diesen, John R.....		2,667.98	M.....		2,563.35
Domres, Dale A....		2,341.37	Reynolds, Ross D.		3,948.73
Erickson, Lenard			Rosaasen, Ken		3,480.61
G.....		2,450.55	Rutledge,		
Ewen, Cecil		3,079.46	Leonard J.....		5,623.65
Farrer, Donn G.....		3,435.29	Sabin, Ron A.....		3,632.94
Fink, Lloyd.....		5,601.03	Schneider, Larry		
Fulford, Ivan G.....		2,243.54	A.....		2,462.21
Gehl, Peter		2,138.86	Seeman, Harry.....		2,114.06
Happ, Gilbert.....		2,035.50	Small, William		3,017.37
Hauptstein,			Stevens, Ronald		
Deborah L.....		6,166.69	C.....		2,079.06
Hepworth, Hon.			Stocks, Robert H. .		3,621.74
Lorne H.....		8,451.89	Switzer, Fred W. ...		2,411.29
Hesselink, Bruce..		2,556.98	Toner, Douglas		5,467.58
Johnson, Walter ...		8,035.93	Webb, Stan A.....		5,582.61
Kirchgessner,			Williamson, Allan..		4,261.96
Alan M.....		4,223.20	Zawislak, David ...		2,481.90
Kotylak, John.....		2,516.18	Payees Under		
			\$2,000.00		448,103.08
				\$ 19,339,979.48	\$ 1,994,354.53

Other Expenses:

Access Management.....	\$	41,660.43	Craft Litho Ltd.....	40,268.39
Agricultural Development Corporation			D Bar L Livestock	28,800.00
of Saskatchewan		132,966.62	Dept. of Agriculture.....	16,104.41
Alameda Auction Mart		10,301.00	Dept. of Finance — U.S. Exchange	12,452.01
Allied Fisher Scientific		31,059.68	Dept. of Supply and Services	49,979.01
Amtrak Marketing (1983) Ltd.		15,509.25	Derges-McPhadden Office Products	
Animal Management Services & Pet			Ltd.....	92,368.31
Clinic.....		11,736.30	Dickey-John Canada Inc.	20,776.82
Archibald, Dr. Oliver		12,177.79	Dome Media Buying Services Ltd.....	204,785.76
Battlefords Agricultural Society.....		10,800.00	Double V Charolais Bull Sale	17,075.00
Beauchesne, Roland		12,285.75	DRG Globe Envelopes.....	24,609.87
Benlock Farms Ltd.....		22,050.00	Electronic Environments Ltd.	13,606.00
Bird Films Co. Ltd.....		12,626.31	Farmfax Management Systems Inc.	71,685.52
Black, Lyle		13,520.00	Federated Co-operatives Ltd.	46,438.15
Boyko, Brian L.....		14,580.00	Gestetner Inc.....	41,565.13
Brigdens Photo/Graphics Ltd.		54,041.97	Giddings Machine Co. Inc.....	22,258.41
Bristol, Ottar Peter		11,742.83	Gordon International Ltd.....	10,893.00
Bund Sales Management.....		23,300.00	Great West Ford Equipment Sales Ltd...	25,226.76
Canadian Western Agribition			H. Kehrig Construction Ltd.	12,844.13
Association		45,266.00	Haseett, Byron.....	12,485.00
Caraten, Arthur.....		14,135.85	Hawrelluk, Harvey	15,433.00
Centax of Canada		10,610.25	Hoda, Terry	11,020.00
Commercial Printers Ltd.		74,717.66	Holle, Eric P.	11,012.60
Compushare Ltd.....		75,959.39	Huebner, George.....	11,161.60
Conservation & Dev. Revolving Fund		14,273.57	Hyer, Floyd.....	44,362.00
Counselling and Assistance for			IBM Canada Ltd.....	28,692.56
Farmers Program Fund.....		162,165.82	Janostin, Ben.....	16,461.00

Agriculture (Ordinary Expenditure) Payments — (Concluded)

<i>Other Expenses: — (Concluded)</i>			
Johnson, James	12,945.00	Invergordon No. 430	10,625.91
K & S Sales Management	11,900.00	Lacadena No. 228	24,976.25
Kehrig, Henry	12,473.60	Livingston No. 331	15,291.12
Keith Edmunds Enterprises Ltd.	37,020.00	Loon Lake No. 561	13,509.59
Kreiser, John	11,536.00	Maple Bush No. 224	12,342.83
KWS Kleinwanzlebener Saatzucht Ag		Mayfield No. 406	14,278.15
Vorn Rabbethge and Giesecke	85,873.20	Moose Range No. 486	25,595.02
L & M Wood Products (Sask.) Ltd.	25,332.99	Old Post No. 43	24,721.38
L & R Kehrig	11,580.92	Paddockwood No. 520	12,771.81
Lawrence, Barry; Lawrence, Herb and		Parkdale No. 498	26,275.19
Lawrence, Robert	20,031.30	Pittville No. 169	13,250.18
Lawson Business Forms Sask.	13,996.41	Redberry No. 435	12,023.66
Lipsett Cartage Ltd.	20,456.80	Round Hill No. 467	22,140.69
Lloydminster Agricultural Exhibition		Silverwood No. 123	11,096.63
Association Ltd.	44,250.00	Torch River No. 488	13,406.35
MacDonald College	59,144.47	Val Marie No. 17	14,221.83
MacKenzie, Cheryl A.	12,620.00	Victory No. 226	47,335.21
Management Systems Ltd.	49,475.82	White Valley No. 49	15,063.53
Martinson Charolais	10,500.00	Wreford No. 280	11,907.38
Marvell Cat Service	11,320.00	Sask Tel — C.M.R.	766,749.45
McAinsh & Co. Ltd.	13,193.58	Saskatchewan Artificial Breeders	
Melgreen Equipment Ltd.	27,456.27	Co-op. Ltd.	14,866.00
Mercury Graphics Corporation	54,186.31	Saskatchewan Beef Stabilization	
Meyer, George	11,150.00	Board	6,777,692.13
Midwest Litho Ltd.	38,757.88	Saskatchewan Computer Utility	
Milk Control Board	26,380.00	Corporation (SaskComp)	227,463.80
Millard, Vern A.	24,154.35	Saskatchewan Government Printing	
Modern Press	13,949.79	Co.	24,320.29
Nacchia, Brian	13,799.55	Saskatchewan Hog Marketing	
Neuls, Arnold	29,845.00	Commission	1,262,325.71
Newfield Seeds Ltd.	17,753.57	Saskatchewan Institute of Agrologists ..	31,502.50
Office Services Revolving Fund	138,662.12	Saskatchewan Pork Producers	
Paragon Business Forms (Western)		Marketing Board	1,386,486.82
Ltd.	67,776.54	Saskatchewan Power Corporation	51,892.83
Pioneer Co-operative Association Ltd. ..	12,380.33	Saskatchewan Public Service	
Pitney Bowes	16,241.07	Commission	26,140.00
Pool's Auto Sales Ltd.	16,617.00	Saskatchewan Research Council	21,125.00
Potters Aviation Service	15,900.00	Saskatchewan Transportation Co.	13,380.17
Prairie Agricultural Machinery Institute.	1,101,175.00	Saskatchewan Water Corporation	883,327.66
Prairie Print Clipping Ltd.	11,553.35	Saskatchewan Water Supply Board	100,873.00
Printcraft Ltd.	17,642.46	Saskatchewan Wheat Pool	43,549.00
Purolator Courier Ltd.	10,989.77	Saskatoon Auction Mart Ltd.	29,900.00
Receiver General for Canada	13,906.05	Saskatoon Centennial Auditorium	30,498.00
Receiver General for Canada —		Saskatoon Prairieland Exhibition	
Department of Agriculture	187,621.05	Corporation	31,664.52
Receiver General for Canada — Food		Savin Canada Inc.	11,073.50
Production and Insp. Branch	108,670.46	Schmitz, Dr. Andrew	51,000.00
Receiver General for Canada — Dept.		Sherstobitoff & Co.	10,622.81
of Regional Expansion (PFRA)	14,450,000.00	Shumanski, Morris	11,850.00
Reed Ford Tractor Sales Ltd.	20,194.58	Sommerfeld Breeder Farm Ltd.	16,533.14
Regina Bull Sale	46,975.00	South Saskatchewan River Irrig. Dist.	
Reliable Stationers Ltd.	10,306.25	No. 1	12,446.85
Roberts & Poole Communications	166,833.23	Speers Seed Store Ltd.	14,907.25
Roydale Stock Farms	64,850.00	Stretten, Larry	11,600.00
Rural Municipality of:		Success Office Systems	21,351.26
Beaver River No. 622	10,030.41	Supply Agency Revolving Fund	169,357.71
Bjorkdale No. 426	16,041.47	Switzer, Fred W.	10,909.08
Canwood No. 494	16,793.38	Systems Centre Revolving Fund	218,709.41
Chaplin No. 164	13,458.87	University of Saskatchewan	144,092.28
Clayton No. 333	11,812.44	Valley's End Charolais Ranch	55,000.00
Cymri No. 36	13,515.55	Wallace, Dale	84,127.00
Flett's Springs No. 429	26,940.79	Waterhen Film Productions	10,006.00
Fox Valley No. 171	12,685.54	Webster, Alexander James	17,910.10
Glenside No. 377	13,285.64	Wiebe, Doyle	10,909.56
Good Lake No. 274	18,888.48	Yorkton Purebred Show & Sale	
Harris No. 316	10,984.02	Association	20,350.00
Hudson Bay No. 394	10,437.38	Zephyr Printing Ltd.	11,136.15
Insinger No. 275	13,861.31	Payees under \$10,000.00	2,709,999.76
			\$ 34,806,234.63

Agricultural Supplies Revolving Fund Payments*Salaries, Services and Gratuities:*

Payees Under \$20,000.00.....		<i>Salaries</i>
	\$	5,447.65
	\$	5,447.65
<i>Other Expenses:</i>		
Payees Under \$10,000.00.....	\$	8,474.97
	\$	8,474.97

Conservation and Development Revolving Fund Payments*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:*

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Aubichon, Dennis.....	\$ 20,427.72	\$	Ness, Neil.....	24,490.07	
Bouvier, Andrew.....	32,292.00		Pearson, John A. W.	20,000.00	
Buck, Patrick.....	22,114.86		Rediron, Gordon.....	29,262.57	
Carriere, Donald.....	24,646.73		Sinclair, Ervin P.....	20,923.06	
Day Labour	136,614.08		Sinclair, Howard D....	22,399.87	
Desjarlais, Melchior	28,156.52		Stewart, Marcel.....	21,663.29	
Gardiner, Oliver	21,072.00		Umpheville, Arnold ..	24,343.02	
Gorst, Gary L.....	31,306.29		Villeneuve, ...		
Graham, Cecil H.....	21,120.50		Lawrence	20,102.37	
Hachey, Owen			Wilson, Ellwood H. ...	26,862.56	
Eugene	21,522.89		Young, Cornelius	22,182.33	
Johnston, Donald			Payees under		
Allan.....	48,886.22		\$20,000.00.....	235,843.91	
Knudsen, Alfred.....	51,804.00	4,623.21	Other Travel:		
Laliberte, Joseph V.	22,781.24		Central Vehicle		
Laliberte, Larry.....	23,402.89		Agency		
Laliberte, Raymond			Revolving Fund		47,950.46
B.....	21,361.50		Langley, Wilfred		
Lambert, Norman	23,126.59		C.....		2,470.23
McAuley, Bert.....	24,344.60		Payees under		
Morin, Wilfred G.....	56,133.34		\$2,000.00		9,142.19
				\$ 1,099,187.02	\$ 64,186.09

Other Expenses:

Battlefords' Airways	12,100.00	Pay Way Feeds.....	40,187.90
C.T.C. Corral Cleaning	11,205.00	Peterson Construction	20,900.00
Case Power & Equipment.....	29,775.06	Prince Albert Foundry Ltd.	11,291.04
Dynamic Construction Ltd.....	12,939.80	Pritchard Engineering Co. Ltd.	22,050.00
Fairford Industries Ltd.....	12,969.77	R.M. of Bjorkdale No. 426	18,402.00
Federated Co-operatives Ltd.	98,638.95	S. Buckle Farms	11,500.00
Friesen's Equipment Ltd.....	29,522.99	Sask Tel - C.M.R.	12,906.93
Gulf Canada Ltd.....	43,909.11	Saskatchewan Forest Products	
Hilltop Welding Ltd.....	10,660.83	Corporation	48,197.33
Inland Irrigation Ltd.....	14,688.77	Saskatchewan Hereford Association.....	336,999.72
J. H. Enterprises (1969) Ltd.....	116,703.95	Saskatchewan Hereford Sales Co. Ltd. .	449,835.16
Joe Schmidt Builders Ltd.....	78,533.15	Saskatchewan Power Corporation	12,145.77
Kramer Tractor Ltd.....	24,200.00	Saskatchewan Wheat Pool.....	116,238.59
Lazar Equipment Ltd.....	20,773.48	Saskatchewan Wheat Pool -	
Leo Redekop Chaff Systems	38,723.00	Livestock Division	96,285.06
Lloydminster Agricultural Exhibition		Shirley's Service Centre Ltd.....	29,035.00
Association Ltd.....	21,400.00	Six Miles Sales	43,100.00
L4 Bull Development Station	10,500.00	Spiritwood Stockyards Ltd.....	79,288.28
Mackay Equipment Sales Ltd.....	26,862.45	Stockman's Red Angus Sale	30,150.00
Meadow Lake Consumers Co-op.		Supply Agency Revolving Fund	72,483.75
Association Ltd.....	13,652.91	Twin Lakes Equipment (1981) Ltd.....	18,717.04
Miller Fertilizer Service	35,009.05	Wallace Construction Specialties Ltd....	12,444.51
New-Life Feeds	17,293.77	Wright Construction	12,000.00
Palaschuk Farms Ltd.....	12,000.00	Payees under \$10,000.00.....	447,258.23
			\$ 2,633,478.35

Agriculture**(Capital Expenditure)****Irrigation Projects and Development****Subvote 1**

Estimate	<u>\$ 16,470.00</u>	Expenditure	<u>\$ 16,454.30</u>
Contractual Services (Other)			16,454.30
			<u>\$ 16,454.30</u>

Flood Control and Drainage**Subvote 2**

Estimate	<u>\$ 112,880.00</u>	Expenditure	<u>\$ 115,896.18</u>
Labour Service, Casual and Part-Time Employment			\$ 2,066.11
Travelling Expenses			769.25
Contractual Services (Other)			112,860.82
			<u>\$ 115,896.18</u>

South Saskatchewan River Irrigation Systems**Subvote 4**

Estimate	<u>\$ 7,350.00</u>	Expenditure	<u>\$ 7,331.90</u>
Contractual Services (Other)			\$ 7,331.90
			<u>\$ 7,331.90</u>

Land Improvement**Subvote 5**

Estimate	<u>\$ 1,234,250.00</u>	Expenditure	<u>\$ 1,081,940.27</u>
Land and Building Improvements			\$ 1,081,940.27
			<u>\$ 1,081,940.27</u>

Acquisition of Land and Improvements**Subvote 6**

Estimate	<u>\$ 50,000.00</u>	Expenditure	<u>\$ - - -</u>
----------------	---------------------	-------------------	-----------------

Community Pasture Development**Subvote 7**

Estimate	<u>\$ 440,000.00</u>	Expenditure	<u>\$ 435,995.08</u>
Labour Service, Casual and Part-Time Employment			\$ 33,656.01
Rents, Insurance and Utility Services			1,667.50
Advertising and Printing Related Expenses			675.36
Repairs and Maintenance			530.10
Postage, Communications, Freight, Express and Relocation Expenses			3,496.00
Contractual Services (Other)			182,373.63
Coal, Wood and Other Fuels			114.06
Maintenance and Construction Materials			59,493.22
Miscellaneous Materials and Supplies			27,648.79
Land and Building Improvements			119,293.02
Construction of Transportation Related Assets			255.00
Construction, Farming and Maintenance Equipment			6,695.00
Sundry			97.39
			<u>\$ 435,995.08</u>

Implementation of Qu'Appelle Agreement

Subvote 9

Estimate	\$ 3,900.00	Expenditure	\$ 3,877.70
Contractual Services (Other)			\$ 3,877.70
			\$ 3,877.70
Total — Agriculture (Capital Expenditure)			\$ 1,661,295.43

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

		Salaries	Travel	
Day Labour	\$	35,722.12	\$	
Other Travel:			.....	
Payees under \$2,000.00.....			769.25	
		<u>\$</u>	<u>35,722.12</u>	
		<u>\$</u>	<u>769.25</u>	
<i>Other Expenses:</i>				
Adelman, Lorne	\$	13,860.00	McCaig Flying Service	22,736.00
Bolig Bros. Construction		11,035.00	McEwen, Ronald Allan	11,785.20
Carbert, Allen		10,260.00	Miller, Wilfred	10,474.70
Conservation and Dev. Revolving Fund		140,524.72	Rice, Jim	13,659.00
Davis, Roy		102,065.00	Rogers, David	12,455.00
Faultermeier, Paul		68,370.00	Royal Bank of Canada	13,680.00
Federated Co-operatives Ltd.		26,123.34	Scheller, Mel	35,320.00
Furman, Allan		10,080.00	Schmidt Construction Ltd.	19,375.00
Gerlinski, Ben		10,170.00	Speedy Drag Line Service	10,544.90
Hyer, Floyd		23,655.00	Urwin, David	24,240.00
Karapita, Edwin		11,050.00	Wenger, Dennis	45,560.00
L & M Wood Products (Sask.) Ltd.		21,506.37	Wood's Construction	28,597.00
Lucas, Neil		12,400.00	Wright Construction	13,965.71
			Payees under \$10,000.00.....	901,312.12
				<u>\$</u> 1,624,804.06

Consumer and Commercial Affairs

Administrative Services

Subvote 1

Estimate	\$ 782,830.00	Expenditure	\$ 864,826.99
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	129,725.61
Department Head and Branch Head Salaries			187,804.94
Permanent Positions — Salaries			211,693.58
Temporary Positions — Salaries			3,082.48
Labour Service, Casual and Part-Time Employment			15,471.61
Honorariums, Special Services and Fees			1,619.47
Allowances, Retiring Gratuities and T.P.H.D.			2,123.82
Professional and Technical Services			2,192.00
Rents, Insurance and Utility Services			51,495.99
Advertising and Printing Related Expenses			4,227.31
Repairs and Maintenance			14,990.86
Travelling Expenses			31,582.47
Postage, Communications, Freight, Express and Relocation Expenses			37,906.12
Computer and Word Processing Related Expenses			55,403.89
Contractual Services (Other)			7,353.52
Stationery and Office Supplies			66,321.29
Provisions and Business Expenses			4,126.96
Miscellaneous Materials and Supplies			4,124.57
Office Equipment			32,772.64
Educational, Scientific and Recreational Equipment			789.24
Sundry			18.62
		\$	864,826.99

Licensing and Investigations

Subvote 3

Estimate	\$ 859,410.00	Expenditure	\$ 914,174.62
Permanent Positions — Salaries		\$	749,773.52
Temporary Positions — Salaries			60,464.37
Labour Service, Casual and Part-Time Employment			27,279.52
Allowances, Retiring Gratuities and T.P.H.D.			1,029.63
Advertising and Printing Related Expenses			2,015.97
Travelling Expenses			5,436.39
Postage, Communications, Freight, Express and Relocation Expenses			63,216.35
Stationery and Office Supplies			3,502.65
Office Equipment			1,405.22
Sundry			51.00
		\$	914,174.62

Grant to the Saskatchewan Branch of the Consumers' Association of Canada

Subvote 4

Estimate	\$ 5,000.00	Expenditure	\$ 8,000.00
----------------	-------------	-------------------	-------------

Communications and Extension

Subvote 6

Estimate	\$ 688,590.00	Expenditure	\$ 680,487.72
Department Head and Branch Head Salaries		\$	52,761.00
Permanent Positions — Salaries			302,708.76
Labour Service, Casual and Part-Time Employment			13,745.24
Professional and Technical Services			1,600.00
Rents, Insurance and Utility Services			580.00
Advertising and Printing Related Expenses			256,292.44
Travelling Expenses			10,574.14
Postage, Communications, Freight, Express and Relocation Expenses			10,499.65

Communications and Extension — (Concluded)

Computer and Word Processing Related Expenses.....	815.70
Contractual Services (Other).....	11,134.87
Stationery and Office Supplies.....	2,001.04
Scientific and Educational Supplies.....	11,097.64
Provisions and Business Expenses.....	654.82
Miscellaneous Materials and Supplies.....	216.59
Educational, Scientific and Recreational Equipment.....	5,672.82
Sundry.....	133.01
	\$ 880,487.72

Planning and Policy

Subvote 7

Estimate	\$ 494,520.00	Expenditure	\$ 392,225.60
Department Head and Branch Head Salaries.....		\$	55,260.00
Permanent Positions — Salaries.....			62,110.10
Temporary Positions — Salaries.....			42,205.79
Labour Service, Casual and Part-Time Employment.....			43,187.08
Travelling Expenses.....			4,741.21
Postage, Communications, Freight, Express and Relocation Expenses.....			10,536.33
Computer and Word Processing Related Expenses.....			66,658.97
Contractual Services (Other).....			105,140.29
Stationery and Office Supplies.....			2,072.42
Provisions and Business Expenses.....			156.65
Sundry.....			156.76
		\$	392,225.60

Film Classification

Subvote 8

Estimate	\$ 81,040.00	Expenditure	\$ 67,637.34
Department Head and Branch Head Salaries.....		\$	40,200.00
Labour Service, Casual and Part-Time Employment.....			6,357.76
Honorariums, Special Services and Fees.....			13,480.00
Advertising and Printing Related Expenses.....			156.82
Travelling Expenses.....			5,341.15
Postage, Communications, Freight, Express and Relocation Expenses.....			886.33
Contractual Services (Other).....			415.00
Scientific and Educational Supplies.....			775.83
Sundry.....			24.45
		\$	67,637.34

Office of the Rentalsman

Subvote 9

Estimate	\$ 590,810.00	Expenditure	\$ 630,872.81
Department Head and Branch Head Salaries.....		\$	51,804.00
Permanent Positions — Salaries.....			393,617.28
Temporary Positions — Salaries.....			67,626.45
Labour Service, Casual and Part-Time Employment.....			66,148.62
Allowances, Retiring Gratuities and T.P.H.D.			1,873.35
Rents, Insurance and Utility Services.....			535.50
Advertising and Printing Related Expenses.....			4,652.48
Travelling Expenses.....			7,095.27
Postage, Communications, Freight, Express and Relocation Expenses.....			25,663.93
Contractual Services (Other).....			174.63
Stationery and Office Supplies.....			8,558.73
Scientific and Educational Supplies.....			2,852.27
Office Equipment.....			270.30
		\$	630,872.81

Provincial Mediation Board

Subvote 10

Estimate	<u>\$ 535,930.00</u>	Expenditure	<u>\$ 534,457.60</u>
Department Head and Branch Head Salaries.....		\$	103,085.10
Permanent Positions — Salaries.....			293,838.67
Temporary Positions — Salaries.....			18,857.98
Labour Service, Casual and Part-Time Employment.....			6,212.21
Honorariums, Special Services and Fees.....			75,040.00
Rents, Insurance and Utility Services.....			2,644.45
Advertising and Printing Related Expenses.....			1,106.80
Travelling Expenses.....			15,199.25
Postage, Communications, Freight, Express and Relocation Expenses.....			15,764.40
Stationery and Office Supplies.....			2,458.91
Office Equipment.....			129.60
Sundry.....			120.23
		<u>\$</u>	<u>534,457.60</u>

Rent Appeal Commission

Subvote 11

Estimate	<u>\$ 71,750.00</u>	Expenditure	<u>\$ 58,370.01</u>
Honorariums, Special Services and Fees.....		\$	48,710.00
Advertising and Printing Related Expenses.....			547.49
Travelling Expenses.....			6,342.25
Postage, Communications, Freight, Express and Relocation Expenses.....			2,603.27
Stationery and Office Supplies.....			147.00
Sundry.....			20.00
		<u>\$</u>	<u>58,370.01</u>

Corporations

Subvote 12

Estimate	<u>\$ 600,910.00</u>	Expenditure	<u>\$ 701,068.53</u>
Department Head and Branch Head Salaries.....		\$	54,386.23
Permanent Positions — Salaries.....			501,772.92
Temporary Positions — Salaries.....			5,854.80
Labour Service, Casual and Part-Time Employment.....			6,948.29
Allowances, Retiring Gratuities and T.P.H.D.			7,523.94
Rents, Insurance and Utility Services.....			1,208.92
Advertising and Printing Related Expenses.....			10,212.14
Travelling Expenses.....			1,105.96
Postage, Communications, Freight, Express and Relocation Expenses.....			21,350.63
Computer and Word Processing Related Expenses.....			57,746.44
Stationery and Office Supplies.....			22,696.46
Scientific and Educational Supplies.....			481.85
Miscellaneous Materials and Supplies.....			718.59
Office Equipment.....			8,968.18
Sundry.....			93.18
		<u>\$</u>	<u>701,068.53</u>

Insurance and Real Estate

Subvote 13

Estimate	<u>\$ 445,320.00</u>	Expenditure	<u>\$ 372,645.13</u>
Department Head and Branch Head Salaries.....		\$	56,633.90
Permanent Positions — Salaries.....			203,481.90
Temporary Positions — Salaries.....			33,295.02
Labour Service, Casual and Part-Time Employment.....			2,095.11
Differentials, Severance Pay and Standby Pay.....			4,679.48
Professional and Technical Services.....			2,229.00
Rents, Insurance and Utility Services.....			325.00
Advertising and Printing Related Expenses.....			3,547.22
Travelling Expenses.....			17,172.34

Insurance and Real Estate — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	6,829.06
Contractual Services (Other)	4,002.25
Stationery and Office Supplies	2,796.96
Scientific and Educational Supplies	2,892.36
Provisions and Business Expenses	28,288.89
Miscellaneous Materials and Supplies	3,139.37
Office Equipment	1,102.60
Sundry	134.67
	\$ 372,645.13

Saskatchewan Securities Commission**Subvote 14**

Estimate	\$ 459,340.00	Expenditure	\$ 411,977.61
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	9,593.92
Department Head and Branch Head Salaries			75,500.04
Permanent Positions — Salaries			264,730.41
Honorariums, Special Services and Fees			2,558.41
Allowances, Retiring Gratuities and T.P.H.D.			5,264.48
Advertising and Printing Related Expenses			952.58
Repairs and Maintenance			368.00
Travelling Expenses			25,784.06
Postage, Communications, Freight, Express and Relocation Expenses			17,150.30
Computer and Word Processing Related Expenses			158.83
Contractual Services (Other)			2,689.62
Stationery and Office Supplies			2,227.78
Scientific and Educational Supplies			1,356.19
Provisions and Business Expenses			669.01
Office Equipment			2,545.55
Educational, Scientific and Recreational Equipment			390.15
Sundry			38.28
		\$	411,977.61

Grants Under The Cemeteries Act to Cemetery Companies in Default**Subvote 15**

Estimate	\$ 65,000.00	Expenditure	\$ 30,000.00
<i>Grants:</i>			
Green Acres Memorial Gardens Ltd.		\$	10,000.00
Resthaven Memorial Gardens (1969) Ltd.			10,000.00
Sunset Memorial Gardens (1970) Ltd.			10,000.00
		\$	30,000.00

Total — Consumer and Commercial Affairs **\$ 5,666,743.96**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Anderson, Ronald D. \$	36,216.00 \$	.....	Bishop, Garth E.	24,026.35	.....
Anderson, W.		.....	Blair, F. Donald	33,528.00	.....
Robert	36,216.00	.....	Block, Rhonda G.	22,656.39	.....
Bamford, Noela		.....	Boehmer, Cindy	22,079.28	.....
Anne	33,528.00	.....	Carle, Arthur C.	21,575.25	.....
Banescu, Roselle	20,845.22	.....	Cherneskey, Mary ..	41,046.00	.....
Barkey, Kenneth A.	33,501.62	.....	Christie, Alice	33,528.00	.....
Baron, Don	53,000.04	.....	Clark, Margaret H. ...	23,139.61	.....
Beaudry, Leonard		.....	Coates, Verna	52,544.82	3,470.62
W.	45,263.15	.....	Daku, Shelley G.	22,267.55	.....
Berg, Edith	37,044.00	.....	Diebert, Gilbert J.	30,122.51	.....

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Derby, William	37,602.54		Manz, Darlene	20,841.68	
Dermody, Gerald T.	33,528.00		Martyn, Gladys	33,528.00	
Duncan, Terrance			McCann, Ronald D.	37,812.00	
Lorne	30,112.49		McCannell, Susan	20,136.72	
Dunn, Geraldene E.	33,528.00		McComb, James	33,615.92	
Dwyer, Albert J.	53,253.00		McCreary, Gillian	52,761.00	
Flory, Philip J.	54,386.23		McKenzie, Judith M.	25,033.18	
Ford, Terry W.	30,832.02		McKenzie, Kenneth		
Forrest, David J.	36,216.00		K. M.	51,856.50	
Frankowski, Gwen			Milton, Mary	29,772.00	
D.	23,673.16		Mogg, Cheryl E.	38,412.00	2,233.66
Gherasim, Eileen	20,606.36		Morrisette,		
Gibson, Marie	33,703.86		Margaret S.	22,595.70	
Glatt, Shirley A.	22,220.20		Norman, Kari Lynn ...	23,630.17	
Gorrie, Lillian	29,340.00		Nowell, Barrie F.	42,619.29	
Haggerty, Brenda G.	22,652.96		Page, John R.	49,428.00	
Hamilton, Rose M.	33,528.00		Parrott, John		
Hartt, Lawrence R.	40,200.00	4,109.57	Patrick	36,216.00	
Hembroff, Terry Y.	29,294.16		Patton, Linda M.	20,715.68	
Hemmingson, G.			Paulett, B. Lynn	29,466.00	
Larry	30,515.60		Petrie, H. David	43,700.94	
Higgs, David Allan	69,706.78		Pettigrew, Yvette O.	23,218.55	
Hill-Wilkinson,			Plante, Anne T.	33,854.95	
Nancy C.	20,837.43		Pletz, Allan N.	30,972.00	
Hitchman, David M.	29,004.00		Radke, David Glen ...	25,065.00	3,466.95
Hone, Susan D.	20,539.32		Robinson, Linda D.	21,134.49	
Hughes, Gayle F.	33,732.96		Savage, Gladys D.	23,152.31	
Humble, Bernadette			Smaile, Marlene O. ...	38,075.05	
J.	28,089.05		Smith, Irene	33,528.00	
Johnson, Leta	27,924.00		Stegeman, Ellen	23,862.13	
Johnson, William			Stewart, David R.	25,473.57	
Gilbert	75,500.04	2,552.97	Stobbe, Jeanette M.	27,925.99	
Justik, Lois E.	24,096.00		Stuewe, David M.	55,260.00	2,711.70
Kaminski, Ellanora ...	21,686.00		Terry, Ronald L.	29,004.00	
Kellsey, Donna	35,469.18		Tumak, Vida J.	24,056.71	
Kennedy, Debbie V.	21,289.58		Vollhoffer, Dorianne.	36,216.00	
Kennedy, Margaret			Walker, Sylvia C.	34,649.86	
R.	36,708.00		Warner, Edna J.	22,056.98	
Kerr, Kari K.	20,231.68		Waugh, John K.	36,216.00	
Kessler, Ronald J.	68,378.14		Whitmarsh, Jo-Ann ...	22,345.66	
King, Sandra J.	24,925.00		Wirth, Patricia A.	30,305.59	
Kraus, Doreen M.	21,996.00		Payees under		
Lashinski, Isobel M.	21,996.00		\$20,000.00	1,126,348.27	
Lochel, Charles L.	22,829.43		Other Travel:		
Loftus, William J.	33,733.16		Air Canada		14,731.40
Loraas, Margaret	29,216.71		Central Vehicle		
Lynden, Michael	34,559.18		Agency		
MacGillivray, O. A.	62,764.33	4,442.99	Revolving Fund .		35,616.04
Madill, Edward R.			Macrae, William ...		2,971.11
(Ted)	46,089.85		Payees under		
			\$2,000.00		54,067.48
			\$ 4,383,484.08 \$	130,374.49	

Other Expenses:

Advanced Datasystems Ltd.	\$ 36,075.10	Sask-Tel — C.M.R.	198,648.43
Ambler Marketing Inc.	40,083.26	Saskatchewan Computer Utility Corp.	
Bell & Howell Ltd.	12,558.81	(SaskComp)	77,632.10
Cheney, Donald	21,201.26	Saskatchewan Government Printing	
Dome Advertising Ltd.	65,673.50	Co.	29,670.80
Dome Media Buying Services Ltd.	118,431.48	Savin Canada Inc.	13,283.38
Mercury Graphics Corporation	19,872.52	Supply Agency Revolving Fund	55,377.83
Office Services Revolving Fund	11,201.61	Systems Centre Revolving Fund	66,758.90
Pitney Bowes	12,078.55	Tanka Resource Group Inc.	20,000.00
Printcraft Ltd.	29,250.06	Xerox Canada Inc.	32,829.18
Ramada Renaissance Hotel	26,360.39	Payees under \$10,000.00	227,898.23
		\$ 1,114,885.39	

Co-operation and Co-operative Development

Administration Services

Subvote 1

Estimate	<u>\$ 770,130.00</u>	Expenditure	<u>\$ 721,702.79</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	80,059.23
Department Head and Branch Head Salaries			125,985.55
Permanent Positions — Salaries			246,077.81
Temporary Positions — Salaries			5,191.57
Labour Service, Casual and Part-Time Employment			30,417.71
Honorariums, Special Services and Fees			932.55
Allowances, Retiring Gratuities and T.P.H.D.			951.06
Differentials, Severance Pay and Standby Pay			4,895.42
Professional and Technical Services			250.00
Rents, Insurance and Utility Services			20,468.67
Repairs and Maintenance			345.08
Travelling Expenses			52,121.71
Postage, Communications, Freight, Express and Relocation Expenses			17,070.97
Computer and Word Processing Related Expenses			393.19
Contractual Services (Other)			103,580.98
Stationery and Office Supplies			15,594.24
Provisions and Business Expenses			2,382.91
Office Equipment			14,914.84
Sundry			69.30
		<u>\$</u>	<u>721,702.79</u>

Communication and Development Services

Subvote 3

Estimate	<u>\$ 1,483,140.00</u>	Expenditure	<u>\$ 1,268,435.06</u>
Department Head and Branch Head Salaries		\$	60,998.77
Permanent Positions — Salaries			876,166.68
Honorariums, Special Services and Fees			333.00
Allowances, Retiring Gratuities and T.P.H.D.			1,419.72
Differentials, Severance Pay and Standby Pay			10,492.89
Professional and Technical Services			3,700.00
Rents, Insurance and Utility Services			6,659.30
Advertising and Printing Related Expenses			94,604.81
Repairs and Maintenance			724.24
Travelling Expenses			126,442.84
Postage, Communications, Freight, Express and Relocation Expenses			46,528.82
Contractual Services (Other)			21,468.21
Scientific and Educational Supplies			7,357.68
Provisions and Business Expenses			8,184.83
Miscellaneous Materials and Supplies			598.85
Office Equipment			1,484.97
Educational, Scientific and Recreational Equipment			1,264.20
Sundry			5.25
		<u>\$</u>	<u>1,268,435.06</u>

Registry and Inspection Services

Subvote 4

Estimate	<u>\$ 796,460.00</u>	Expenditure	<u>\$ 733,773.25</u>
Department Head and Branch Head Salaries			61,007.90
Permanent Positions — Salaries			553,025.32
Labour Service, Casual and Part-Time Employment			1,498.74
Honorariums, Special Services and Fees			725.00
Allowances, Retiring Gratuities and T.P.H.D.			7,935.53
Differentials, Severance Pay and Standby Pay			18,910.92
Advertising and Printing Related Expenses			192.50
Travelling Expenses			68,613.73

Registry and Inspection Services — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	16,035.81
Computer and Word Processing Related Expenses	108.59
Contractual Services (Other)	4,071.00
Provisions and Business Expenses	526.60
Office Equipment	949.84
Sundry	171.77
	\$ 733,773.25

Grants for Co-operative Development

Subvote 6

Estimate	\$ 152,500.00	Expenditure	\$ 140,975.00
----------------	----------------------	-------------------	----------------------

Grants:

Conseil de la Co-operation de la Saskatchewan	\$ 5,000.00
Saskatchewan Co-operative Youth Program	5,000.00
University of Saskatchewan	130,975.00
	\$ 140,975.00

Total—Co-operation and Co-operative Development	\$ 2,864,886.10
--	------------------------

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Bircher, Gladys H.	21,498.39	.....	Oxelgren, Stanley E.	35,385.47	4,236.03
Bobbee, Gayle	25,639.00	.....	Pearce, J. Ross	31,893.00	2,022.20
Burns, Neil J.	35,520.00	4,564.95	Peterson, Elaine		
Cairns, Gerald	30,804.23	.....	Joyce	23,836.00	.....
Casey, Christopher			Reader, William H.	68,690.77	2,474.66
D.	30,154.70	2,537.58	Robinson, Glen R.	47,223.38	.....
Cross, Earle T.	38,412.00	6,984.59	Safinuk, Walter	60,998.77	6,988.13
Curle, J. H. Monte	42,332.00	.....	Schindel, John	22,980.55	4,427.42
Dalke, Wesley A.	38,775.00	5,881.64	Schoenhofen,		
Dubnick, John W.	25,246.52	3,648.96	Edward W.	33,837.00	2,283.30
Elliot, David A.	21,992.59	2,812.32	Shearer, Carol Ann ..	28,935.00	.....
Fuller, Donald	42,600.00	3,552.56	Smith, Douglas M.	26,918.10	.....
Gauvin, Gerard J.	37,627.22	8,948.19	Taylor, Walter C.	25,951.27	.....
Gwilliam, Joyce E.	40,200.00	6,555.47	Thrasher, Wayne A. ..	32,535.00	.....
Hall, Patrick A.	37,344.00	.....	Trenholm, Garth S. ..	32,785.00	2,435.44
Harron, William T.	35,250.91	.....	Trew, Donald	57,294.78	.....
Ho-Fatt, Winston G. ..	47,568.00	2,661.93	Vogel, Marian R.	21,996.00	.....
Hoelscher, Doreen			Walde, Verne J.	35,520.00	4,067.10
Ann	29,004.00	.....	Walker, Laura L.	23,232.00	.....
Kahler, Bruce P.	31,786.00	2,120.65	Wallace, Patrick T.	31,749.00	7,058.54
Kaisler, Vern	35,520.00	.....	Warkentin, Lloyd G. ..	47,568.00	2,619.09
Kilmister, Linda J.	34,416.00	.....	Waters, Brian D.	36,968.57	2,136.99
Klippenstein, Jake ...	38,412.00	5,976.80	Zotzman, Herbert	35,520.00	2,789.61
Koczka, Wesley J.	41,892.00	7,062.81	Payees under		
Kriston, Sandra	21,996.00	.....	\$20,000.00	243,543.99	.....
Labas, Alfred P.	35,520.00	4,638.90	Other Travel:		
Lafreniere, Roma R. ..	21,996.00	.....	Air Canada		6,528.05
Lloyd, Brian R.	35,520.00	.....	Central Vehicle		
MacRae, Murdoch			Agency		
C.	34,177.26	.....	Revolving Fund ..		73,413.89
Mulholland, Allan E. ..	61,007.90	5,109.25	McDonald,		
Nogue, Arthur G.	38,412.00	3,938.20	Donald G.		2,747.37
Olsen, Erling D.	35,520.00	.....	Sandberg, Hon.		
Osachoff, Laurence			John J. S.		3,021.00
E.	35,520.00	4,630.09	Payees under		
			\$2,000.00		36,304.57
			\$ 2,087,025.37	\$ 247,178.28	

Schedule of Payments — (Concluded)*Other Expenses:*

Dome Advertising Ltd.	\$ 25,886.69	Saskatchewan Government Printing	
IBM Canada Ltd.	17,009.53	Co.	10,585.66
Office Services Revolving Fund	15,797.63	Saskatoon School Division No. 13	40,098.03
Regina School Division No. 4	40,934.65	Systems Centre Revolving Fund	10,000.00
Sask-Tel — C.M.R.	67,817.37	The Marketing Den	27,547.21
		Payees under \$10,000.00	134,030.68
			\$ 389,707.45

Culture and Recreation

Executive Administration

Subvote 1

Estimate	\$ 380,730.00	Expenditure	\$ 372,554.46
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	111,877.23
Department Head and Branch Head Salaries			118,632.41
Permanent Positions — Salaries			79,014.37
Temporary Positions — Salaries			9,247.44
Honorariums, Special Services and Fees			447.00
Rents, Insurance and Utility Services			1,928.30
Advertising and Printing Related Expenses			147.00
Repairs and Maintenance			104.52
Travelling Expenses			36,599.22
Postage, Communications, Freight, Express and Relocation Expenses			8,150.97
Computer and Word Processing Related Expenses			200.00
Contractual Services (Other)			724.38
Stationery and Office Supplies			364.99
Provisions and Business Expenses			2,925.74
Miscellaneous Materials and Supplies			287.39
Office Equipment			1,783.50
Sundry			120.00
		\$	372,554.46

General Administration

Subvote 2

Estimate	\$ 1,194,680.00	Expenditure	\$ 1,284,666.16
Department Head and Branch Head Salaries		\$	115,437.93
Permanent Positions — Salaries			559,932.59
Temporary Positions — Salaries			25,105.86
Labour Service, Casual and Part-Time Employment			17,996.51
Honorariums, Special Services and Fees			1,012.00
Allowances, Retiring Gratuities and T.P.H.D.			4,523.32
Professional and Technical Services			173.53
Rents, Insurance and Utility Services			24,421.49
Advertising and Printing Related Expenses			346,447.80
Repairs and Maintenance			2,931.70
Travelling Expenses			21,058.71
Postage, Communications, Freight, Express and Relocation Expenses			78,393.99
Computer and Word Processing Related Expenses			15,652.71
Contractual Services (Other)			20,260.20
Stationery and Office Supplies			31,953.71
Scientific and Educational Supplies			8,480.64
Provisions and Business Expenses			4,631.75
Miscellaneous Materials and Supplies			3,491.37
Taxes and Licences			299.87
Office Equipment			2,417.80
Sundry			42.68
		\$	1,284,666.16

Cultural and Multicultural Support

Subvote 3

Estimate	\$ 547,220.00	Expenditure	\$ 563,302.46
Department Head and Branch Head Salaries		\$	112,283.96
Permanent Positions — Salaries			242,166.78
Labour Service, Casual and Part-Time Employment			15,791.56
Honorariums, Special Services and Fees			5,603.00
Professional and Technical Services			786.68
Rents, Insurance and Utility Services			7,657.26
Advertising and Printing Related Expenses			38,895.12
Repairs and Maintenance			327.46

Cultural and Multicultural Support — (Concluded)

Travelling Expenses.....	50,080.69
Postage, Communications, Freight, Express and Relocation Expenses.....	1,054.81
Contractual Services (Other).....	84,205.10
Stationery and Office Supplies.....	1,764.67
Scientific and Educational Supplies.....	10,412.05
Provisions and Business Expenses.....	10,961.91
Clothing and Clothing Material.....	280.88
Miscellaneous Materials and Supplies.....	1,002.08
Sundry.....	28.43
	\$ 583,302.46

Regional Services

Subvote 4

Estimate.....	\$ 1,188,400.00	Expenditure.....	\$ 1,389,956.17
Department Head and Branch Head Salaries.....		\$	57,528.00
Permanent Positions — Salaries.....			788,757.30
Temporary Positions — Salaries.....			46,506.16
Labour Service, Casual and Part-Time Employment.....			210,161.58
Allowances, Retiring Gratuities and T.P.H.D.....			3,934.91
Professional and Technical Services.....			7,093.57
Rents, Insurance and Utility Services.....			18,704.00
Advertising and Printing Related Expenses.....			43,674.38
Repairs and Maintenance.....			1,390.34
Travelling Expenses.....			117,566.40
Postage, Communications, Freight, Express and Relocation Expenses.....			58,207.15
Contractual Services (Other).....			16,345.15
Stationery and Office Supplies.....			4,269.60
Scientific and Educational Supplies.....			5,233.13
Provisions and Business Expenses.....			1,073.50
Miscellaneous Materials and Supplies.....			905.30
Office Equipment.....			455.54
Educational, Scientific and Recreational Equipment.....			8,100.16
Sundry.....			50.00
			\$ 1,389,956.17

Sport and Recreation

Subvote 5

Estimate.....	\$ 523,620.00	Expenditure.....	\$ 531,209.72
Department Head and Branch Head Salaries.....		\$	45,025.55
Permanent Positions — Salaries.....			266,737.00
Temporary Positions — Salaries.....			28,497.68
Honorariums, Special Services and Fees.....			104.44
Professional and Technical Services.....			134.00
Rents, Insurance and Utility Services.....			10,014.06
Advertising and Printing Related Expenses.....			9,960.67
Repairs and Maintenance.....			529.05
Travelling Expenses.....			67,406.37
Postage, Communications, Freight, Express and Relocation Expenses.....			1,826.52
Computer and Word Processing Related Expenses.....			2,159.49
Contractual Services (Other).....			24,534.77
Stationery and Office Supplies.....			960.96
Scientific and Educational Supplies.....			18,793.06
Provisions and Business Expenses.....			9,865.91
Clothing and Clothing Material.....			30,372.30
Miscellaneous Materials and Supplies.....			13,605.71
Grants and Contributions.....			600.00
Sundry.....			82.18
			\$ 531,209.72
Grant:			
Saskatchewan 84 Summer Games.....		\$	600.00
		\$	600.00

Grant to the Saskatchewan Arts Board

Subvote 9

Estimate	<u>\$ 2,153,200.00</u>	Expenditure	<u>\$ 2,110,200.00</u>
----------------	------------------------	-------------------	------------------------

Grant to the Saskatchewan Centre of the Arts

Subvote 10

Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 497,800.00</u>
----------------	----------------------	-------------------	----------------------

Grant to the City of Saskatoon in respect of a Deficit Incurred in the Operation of the Saskatoon Centennial Auditorium, Pursuant to the Centennial Projects Assistance Act, 1965

Subvote 11

Estimate	<u>\$ 300,000.00</u>	Expenditure	<u>\$ 300,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to the Western Development Museum

Subvote 12

Estimate	<u>\$ 1,320,000.00</u>	Expenditure	<u>\$ 1,293,600.00</u>
----------------	------------------------	-------------------	------------------------

Museum of Natural History

Subvote 20

Estimate	<u>\$ 1,154,110.00</u>	Expenditure	<u>\$ 1,139,119.51</u>
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries.....	\$ 60,998.77
Permanent Positions — Salaries	680,322.98
Temporary Positions — Salaries	18,418.69
Labour Service, Casual and Part-Time Employment	138,793.81
Honorariums, Special Services and Fees	749.00
Allowances, Retiring Gratuities and T.P.H.D.	5,937.83
Differentials, Severance Pay and Standby Pay	139.14
Professional and Technical Services	36,885.46
Rents, Insurance and Utility Services	4,618.98
Advertising and Printing Related Expenses	28,497.87
Repairs and Maintenance	3,858.61
Travelling Expenses	32,266.63
Postage, Communications, Freight, Express and Relocation Expenses	18,495.59
Contractual Services (Other)	13,446.54
Stationery and Office Supplies	2,706.56
Scientific and Educational Supplies	11,674.28
Medical and Hospital Supplies	2,280.21
Provisions and Business Expenses	817.81
Clothing and Clothing Material	1,015.10
Maintenance and Construction Materials	6,009.32
Miscellaneous Materials and Supplies	17,263.10
Taxes and Licenses	312.00
Office Equipment	667.14
Furniture, Furnishings and Fixtures	630.32
Educational, Scientific and Recreational Equipment	4,498.12
Miscellaneous Property	17,578.26
Stores for Resale	30,214.44
Sundry	22.95
	<u>\$ 1,139,119.51</u>

Heritage Conservation

Subvote 21

Estimate	\$ 424,520.00	Expenditure	\$ 424,355.10
Department Head and Branch Head Salaries			\$ 51,804.00
Permanent Positions — Salaries			295,285.05
Labour Service, Casual and Part-Time Employment			3,856.72
Honorariums, Special Services and Fees			1,377.50
Allowances, Retiring Gratuities and T.P.H.D.			1,372.94
Professional and Technical Services			870.00
Rents, Insurance and Utility Services			1,836.12
Advertising and Printing Related Expenses			3,031.48
Repairs and Maintenance			476.65
Travelling Expenses			27,140.95
Postage, Communications, Freight, Express and Relocation Expenses			3,378.85
Contractual Services (Other)			15,278.94
Stationery and Office Supplies			714.72
Scientific and Educational Supplies			10,964.90
Provisions and Business Expenses			610.60
Miscellaneous Materials and Supplies			3,810.27
Office Equipment			1,342.95
Educational, Scientific and Recreational Equipment			675.74
Miscellaneous Property			475.00
Sundry			51.72
			\$ 424,355.10

Grants in Support of Arts, Multiculturalism, Heritage and Museums

Subvote 22

Estimate	\$ 1,283,550.00	Expenditure	\$ 1,253,458.67
<i>Provincial Cultural Organizations Development:</i>		<i>Cultural Assistance Program : — (Continued)</i>	
In Deo Foundation Inc.	\$ 2,500.00	Lipton & District Arts Council	500.00
Prison Arts Saskatchewan	2,000.00	Lipton Band Assoc.	150.00
Rudd, Russ	2,000.00	Lloydminster Little Theatre Assoc.	500.00
Saskatchewan Organization of		Melfort & District Ukrainian Dancers	150.00
Heritage Languages	2,500.00	Moose Jaw Festival of Dance	
	\$ 9,000.00	Association	1,000.00
<i>Cultural Assistance Program:</i>		Moose Jaw Lions Junior Band	800.00
Asquith Square Dance Club	\$ 150.00	Native Spiritual Brotherhood	250.00
Association Canadienne Francaise de		North Saskatchewan Music Festival	
Regina Inc.	750.00	Association Inc.	750.00
Association Jeunesse Fransaskoise	1,000.00	North West Zone Arts Council	237.00
Battlefords Dance Festival Assoc. Inc.	500.00	Pipes & Drums of the Battlefords Inc.	1,000.00
Bengough Arts Council	500.00	Poltava Ensemble of Song, Music &	
Blaine Lake Ukrainian Dancing Club	150.00	Dance	250.00
Boyan Ukrainian Dance Assoc.	150.00	Prince Albert Guitar Plus Assoc. Inc.	410.00
Calder Ukrainian Dancers	150.00	Prud'Homme Ukrainian Cultural	
Canadian Music Competitions	500.00	Dancing	150.00
Carrot River Ukrainian Dance Club	150.00	Raymore Dance Club	150.00
Centre Culturel Maillard	750.00	Regina Ballroom Dancing Club Inc.	150.00
Chinese Cultural Society of		Regina Guild of Folk Arts	1,000.00
Saskatchewan	500.00	Regina Highland Dancing Association	500.00
Eastend Arts Council	250.00	Regina Lions Junior Band	1,500.00
Estevan Ukrainian Cultural Assoc.	150.00	Regina Modern Dance Workshop	
Father Kolbe Polish Cultural Society	500.00	Society	375.00
Flin Flon/Creighton Folk Festival Ltd.	1,000.00	Regina Multicultural Council	475.00
German Canadian Society Harmonie	1,000.00	Regina Philharmonic Chorus Inc.	1,000.00
Indo-Canada Cultural Association Inc.	1,000.00	Regina Photo Club	200.00
Invermay Ukrainian Dance Club	107.00	Regina Symphony Philharmonic	
Kamsack & District Arts Council Inc.	500.00	Chorus	150.00
Kamsack Dance & Multicultural Assoc.		Rose Valley School of Dance	150.00
Corporation	1,000.00	Royal Scottish Country Dance Society ..	900.00
Klenovoe Lystky Dance School Inc.	150.00	Sakitawak Social Cultural Club	1,000.00
La Federation Des Francophones de		Saskatchewan Teachers of Ukrainian ..	250.00
Saskatoon	1,000.00	Saskatchewan Youth Ballet Co. Inc.	250.00
Lanigan Dance School	150.00	Sask-Tana Round Dance Club	150.00
Lashburn & District History Book		Saskatoon Assoc. for Promotion of	
Committee	500.00	Irish Culture	500.00
Les Danseurs de la Riviere la Vieille		Saskatoon Folk Music Assoc.	1,000.00
Inc.	525.00	Saskatoon Jewish Community	1,000.00
		Saskatoon Optimist Pipes & Drums Inc.	1,000.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — (Continued)

Cultural Assistance Program: — (Concluded)

Saskatoon Potters Guild	550.00
Sheho Ukrainian Dance Assoc.	150.00
Sonia's School of Dance Inc.	150.00
Souris Valley Arts Council	500.00
South Saskatchewan Youth Orchestra ..	750.00
St. Peter's Concert Society	150.00
Stenen Ukrainian Dance School	150.00
Sweet Adelines Inc.	1,000.00
Theatre In A Bag Inc.	1,000.00
Theodore & District Ukrainian Dance Club	150.00
Theodore School of Dance	275.00
Ukrainian Amators	1,000.00
Ukrainian Orthodox Youth Choir of Saskatoon	750.00
Val Marie Square Dancers	150.00
Vanscoy Old Time Dance Club	150.00
Vanscoy Square Dance Club	150.00
Volkslieder Chor Harmonie Society	450.00
Wheatland Dance Association	150.00
Wishart Hopak Dancers	150.00
Woman's Committee of the Saskatoon Symphony Society	400.00
Wynyard School of Dance	150.00
Wynyard Visual Arts Committee	150.00
Yorkton & District Irish Dancers	150.00
Yorkton & District Scottish Ethnic Society Inc.	300.00
Yorkton Dance Association	675.00
Yorkton Kalyna Dance School Inc.	150.00
Payees Under \$100	70.00
\$	40,749.00

Talent Search:

Badlands Regional Recreation & Culture Assoc.	\$ 1,375.00
Blackstrap Regional Recreation & Parks Assoc.	1,000.00
City of Regina Parks & Recreation Department	1,000.00
Moose Mountain Recreation & Parks Assoc.	475.00
North East Recreation & Parks Assoc. Inc.	1,275.00
Parklands Regional Recreation Assoc. Inc.	1,000.00
Pipe-Si-Cana Regional Recreation Assoc.	450.00
Qu'Appelle Valley Recreation Assoc. Inc.	1,000.00
Qu'Appelle Valley Regional Association	300.00
Quill Plains Regional Recreation Assoc.	675.00
Regina Parks & Recreation Department	225.00
South Central Recreation & Parks Assoc.	850.00
South West Recreation Assoc.	1,000.00
Wheatland Souris Regional Recreation Assoc. Inc.	675.00
Wild Goose Regional Recreation Assoc. Inc.	675.00
Payees Under \$100	75.00
\$	12,050.00

Cultural Festivals:

Association of Metis & Non-Status Indians of Saskatchewan	\$ 20,000.00
Estevan Multiculture Group	1,223.75
Kamsack Dance & Multicultural Assoc. Corporation	1,280.00
Melville Dance & Multicultural Council ..	3,570.00
Prince Albert Multicultural Council	3,582.00

Cultural Festivals: — (Concluded)

Regina Multicultural Council	2,500.00
Saskatoon Folkfest Inc.	38,000.00
Swift Current Multicultural Council	5,000.00
Weyburn & District Multicultural Council	1,264.00
\$	76,419.75

Heritage Languages:

Abbey Hutterian Brethren	\$ 920.00
Agudas Israel Hebrew School	1,220.00
All Saints Parish Ukrainian School	1,100.00
Apprendre et Jouer Junior Kindergarten	1,820.00
Battlefords Ukrainian Language School	1,190.00
Bonjour House Nursery School	1,700.00
Burstall School	800.00
Camp Chaban	5,000.00
Camp Veselka	200.00
Canadian Parents for French Pre-School Co-operative	600.00
Centre for Second Language Instruction	5,400.00
Chilean Assoc. School	1,010.00
Chinese Language School of Regina	2,560.00
Co-operative "Le Coin Des Petits" Ltee.	520.00
Escuela Hispanica — Spanish School	1,310.00
French Immersion Provincial Summer Camp	2,750.00
German Language School	1,660.00
German Language School Regina Inc.	2,040.00
Green Grove Ukrainian Greek Orthodox Church Camp	2,700.00
Gujarati Language School	920.00
Hillsvale School	1,070.00
Holy Trinity Ukrainian School	1,370.00
India Canada Assoc. (Hindi School)	760.00
Islamic Association of Saskatchewan (Saskatoon)	1,740.00
Islamic School of Swift Current	720.00
Italian School	680.00
Lao Languages	1,250.00
Laotian Heritage Language School	1,040.00
Le Coin Des Enfants	950.00
Les Bouts De Choux	400.00
Maria Markovych Ukrainian School	600.00
Mohyla Institute	5,000.00
Montessori College of Western Canada Inc.	1,250.00
Multilingual Assoc. of Regina	12,700.00
Nehiyawetan	1,010.00
Nehiyawetan Parents Group	550.00
Parkland German Language School	520.00
Petis Amis Fransaskois	830.00
Prince Albert Ukrainian Greek Orthodox	520.00
Regina Chinese School	1,820.00
Regina Laotian Family Association	595.00
Ridna Shkola	1,310.00
Salvador Allende Spanish School	1,220.00
Saskatoon Chinese Mandarin School	2,400.00
Saskatoon Club Italia Italian School	950.00
Saskatoon French School	920.00
Saskatoon Hellenic School	1,660.00
Saskatoon Japanese Language School	400.00
Saskatoon Montessori School Inc.	1,840.00
Saskatoon Polish Catholic School	1,220.00
School for Lao Instruction	980.00
Shevchenko Ukrainian School	1,370.00
Springwater Hutterian Brethren	415.00
Sts. Peter & Paul Ukrainian Catholic Church School	1,840.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — (Continued)*Heritage Languages: — (Concluded)*

St. Anthony's Polish School.....	1,100.00
St. George's Ukrainian Camp "Komaryk"	1,230.00
St. George's Ukrainian Language Camp	1,425.00
St. George's Ukrainian Sadochok	560.00
St. George's Ukrainian School Assoc.	1,130.00
St. Mary's Ridna Shkola & Sadochok	1,520.00
St. Mary's Ukrainian Cultural Assoc.	840.00
St. Paul's Greek School	2,040.00
Trident Ukrainian Orthodox Church Camp	5,000.00
Ukrainian Nursery School	400.00
Ukrainian Orthodox Women's Association	830.00
Ukrainian Sadochok	400.00
Ukrainian Sadochok Parents Committee	300.00
Ukrainian Self-Reliance School	560.00
Ukrainian-English Bilingual Pre-School	720.00
Urdu Language School	320.00
Vietnamese Heritage Languages School	1,820.00
1984 Regina French Immersion Sum. School	5,000.00
	\$ 112,315.00

Confederation Centre:

Confederation Centre of the Arts	\$ 20,000.00
	\$ 20,000.00

Ethnic Studies:

Anwalt Production	\$ 2,800.00
Bietenholz, Doris	1,000.00
Chan, Anthony	3,988.00
Fong, David T.	300.00
Hellenic-Greek Community of Saskatoon	1,147.00
Hub Theatre Inc.	3,300.00
Kocks, Ute (Mrs.)	250.00
La Commission Culturelle Fransaskoise	1,750.00
Metis Society of Saskatoon	2,000.00
Multicultural Council of Saskatchewan ..	3,000.00
National Doukhobor Heritage Village Inc.	1,125.00
Netherlands Canada Society	700.00
Regina & District Chapter of American Historical Society for Germans from Russia	1,150.00
Sacoco, Ellen L.	550.00
Saskatoon Chinese Library	1,500.00
Saskatoon Jamaican Association	1,025.00
Schilling, Rita M.	1,335.00
Stupnikoff, Sam	1,500.00
Tam, Irene	300.00
Ukrainian Canadian Committee	1,443.00
Ukrainian Museum of Canada	2,280.00
Van Sciver, Rebecca	375.00
Verma, Rita	1,000.00
Weigl Educational Publishers Ltd.	1,500.00
Whitney, Debbie L.	275.00
Payees Under \$100	258.00
	\$ 35,851.00

Heritage:

Arlington Beach Camp & Conference Centre	\$ 600.00
Assiniboia, Town of	2,566.00
Association Fransaskoise de Zenon Park	2,300.00
Association of St. Joseph's Academy	300.00

Heritage Grants: — (Concluded)

Assumption of St. Mary's Church Comm.	222.92
Battleford, Town of	32,923.75
Birch Hills Scandia Club	300.00
Blaine Lake, Town of	226.50
Blessed Sacrament Roman Catholic Church	205.44
Blumenfeld & District Heritage Council ..	3,120.42
Briercrest Recreation Board	300.00
Broadview Historical & Museum Assoc.	300.00
Canadian Imperial Bank of Commerce ..	1,000.00
Candiac Recreation Board	1,000.00
Craik, Town of	417.96
Damond Four Ladies Club	482.50
Devlin & Lowe Enterprises Ltd.	3,500.00
Devlin, Doug	3,500.00
Diocese of Saskatchewan	1,000.00
Dundurn United Church	1,691.49
Dysart, Village of	293.63
Ellison, Mary	300.00
Foam Lake, Town of	337.69
Fort Qu'Appelle, Town of	387.63
Frobisher United Church Council	150.00
Frontier Business Centre Ltd.	1,550.00
Glaslyn, Village of	6,301.31
Glenavon, Village of	300.00
Gondney School Cairn Committee	300.00
Grand Valley Lutheran Church	2,115.75
Gravelbourg, Town of	205.98
Grenfell Museum Association Inc.	2,013.50
Griffin United Church	1,000.00
Harris History Book Committee	300.00
Holy Trinity Roman Catholic Church	562.50
Indian Head Museum Society	545.56
Inkster Heritage School Organization ...	541.20
Ituna, Town of	1,352.50
James Smith Indian Development Inc. ...	2,000.00
Kamsack & District Historical Society ...	6,455.69
Kerrobert, Town of	2,500.00
Khediye Recreation Club	1,269.78
Kish, Ivan Emil	1,000.00
Knox Presbyterian Church	1,000.00
Kobialko, Joseph	1,500.00
Lacadia Community Club	600.00
Laudie, Eugene	1,312.70
Liam, Chunki.	715.15
Luther Academy Heritage Museum	3,000.00
McFarlane, Jeanette	1,431.30
Meewasin Valley Authority	20,000.00
Mennonite Brethren Church Memorial Comm.	300.00
Moose Jaw Main Street Program	3,696.38
Moose Jaw School Division No. 1	1,400.00
Moose Jaw, City of	13,100.00
Mountjoy, Edith	346.13
National Doukhobor Heritage Village Inc.	6,910.00
Oblates of St. Mary's Province	14,923.23
Old Welwyn School Committee	300.00
Orkney Historical Society	1,840.74
Parish of St. Bernard's	1,000.00
Parkside, Village of	1,240.00
Prairie West Historical Centre	150.00
Prince Albert Exhibition Association	1,229.37
Prince Albert, City of	4,004.40
R. M. of Wood Creek No. 281	1,392.36
Regina Realty Ltd.	5,000.00
Reinfelds, Modris	317.64
Rolling Hills Historical Society	2,510.99
Romanian Orthodox Church Committee ..	1,055.25
Rosthern, Town of	4,359.30

Grants in Support of Arts, Multiculturalism, Heritage and Museums — (Continued)

Heritage Grants: — (Concluded)

Saltoun Hamlet Historic Marker	300.00
Saskatchewan Archaeological Society	5,000.00
Saskatchewan Association of Architects	10,000.00
Saskatoon, City of	5,000.00
Schmidt, Angela	4,186.66
Souchez School Reunion Committee	300.00
St. Alban's Anglican Church	4,774.16
St. Andrew's Anglican Church	1,600.00
St. Andrew's Parish Council	568.37
St. Bernard's Church Parish Council	1,000.00
St. Brieux Historical Society Inc.	4,609.80
St. Mark's Lutheran Church	761.38
St. Martin's Church Historic Marker Comm.	300.00
St. Mary's Anglican Parish	2,450.00
St. Paul's Lutheran Church	1,200.00
St. Peter's Cathedral	3,000.00
St. Peter's Lutheran Church	250.00
St. Peter's Parish Council	3,000.00
St. Thomas Anglican Church	637.50
Stenzil, Robert	730.05
Strasbourg Bible Camp	1,003.73
Swarthmore Historical Society	300.00
Swift Current, City of	4,500.00
The Ven W. J. Rowe	1,000.00
Tiger Hills School Plaque Project	300.00
Transcan Investments Ltd.	563.52
Transition Area Community Society	3,250.00
Wakamow Valley Authority	1,500.00
Waldeck School Board of Trustees	300.00
Weekes, Village of	256.20
Weldon Heritage Conservation Committee	250.00
Weyburn Inventory Project	393.20
Wildview Community Club	999.44
Wilkie Historical & Museum Society	911.84
Wood River Heritage Society	412.50
Wynyard Federated Church	2,531.42
Yellow Grass, Town of	1,537.30
Yorkton, City of	9,000.00
Zion Evangelical Church Cairn Committee	300.00
Payees Under \$100	198.21
\$	261,549.92

Museum Assistance Program:

A. K. A. Gallery Inc.	\$	11,000.00
Allie Griffin Art Gallery		7,000.00
Assiniboia & District Historical Society ..		2,500.00
Avonlea & District Museum		1,000.00
Barr Colony Antique Museum		2,500.00
Biggar Museum & Gallery Inc.		9,000.00
Blumenfeld & District Museum		300.00
Briercrest Arts & Crafts Society Museum		300.00
Broadview Historical & Museum Assoc.		1,500.00
Broadview Museum		2,500.00
Cadillac Museum		300.00
Clayton McLain Memorial Museum Inc.		2,500.00
Climax Community Museum Inc.		406.00
Deep South Pioneer Museum		1,520.00
Doddsland & District Museum		500.00
Duck Lake Historical Museum		14,000.00
Dunlop Art Gallery		9,000.00
Dunwell & Community Museum Inc.		500.00
Elrose District Heritage Society Inc.		500.00
Esterhazy Community Museum		495.00
Estevan National Exhibition Centre		9,000.00
F. T. Hill Museum		2,500.00
Foam Lake Museum		500.00

Museum Assistance Program: — (Continued)

Fort Pelly-Livingstone Museum	500.00
Fort Qu'Appelle & Lebret Historical Society	1,500.00
Fort Qu'Appelle Museum	824.00
Fred Light Museum	9,000.00
Frenchman Butte Museum Society Inc.	2,600.00
Frobisher Museum	500.00
Godfrey Dean Cultural Centre	9,000.00
Goodsoil Historical Museum Inc.	2,500.00
Gordon Snelgrove Gallery	2,500.00
Grace Campbell Gallery	500.00
Grand Coteau Heritage & Cultural Centre	7,000.00
Grenfell Museum	1,432.00
Heritage House	1,115.00
Hudson Bay Museum	2,500.00
Humboldt & District Museum & Gallery ..	2,500.00
Indian Head Museum	500.00
Ker Robert & District Museum	500.00
Kindersley Plains Museum	2,500.00
Kinistino District Pioneer Museum Inc.	2,500.00
Kipling District Museum	520.00
Lashburn Centennial Museum	800.00
Little Gallery Prince Albert Arts Centre ..	2,500.00
MacKenzie Art Gallery	50,000.00
Manitou Pioneers Museum Committee ..	500.00
McCord Museum	300.00
Meadow Lake Museum	2,500.00
Melfort Agricultural Society	2,000.00
Mendel Art Gallery	50,000.00
Milden Community Museum Corporation	500.00
Moose Jaw Art Museum & National Exhibition Centre	9,000.00
Musee Willow Bunch Museum	2,200.00
Naicam Museum	300.00
National Doukhobor Heritage Village Inc.	9,000.00
Neutral Ground Inc.	2,500.00
Nipawin & District Living Forestry Museum	2,500.00
Nokomis District Museum & Heritage Co-op	681.00
Norman Mackenzie Art Gallery	1,500.00
North Battleford Arts Centre	7,000.00
Northern Gateway Museum	500.00
Oldtimers' Museum	1,432.00
Our Lady of Assumption Church Museum	500.00
Photographers Gallery Society Inc.	14,000.00
Plains Historical Museum	14,000.00
Porcupine Plain & District Museum	2,500.00
Prairie Pioneer Museum	500.00
Prairie River Museum & Library	500.00
Prairie West Historical Centre	2,500.00
Prince Albert Historical Museum	7,000.00
Prince Albert Historical Society	235.00
Ralph Allen Memorial Museum Assoc.	300.00
Raymore Pioneer Museum Inc.	1,081.00
Reynold Rapp Museum	300.00
Rocanville & District Museum	1,596.00
Rosemont Art Gallery	9,775.00
Rosetown Museum & Art Centre	1,438.00
Rt. Hon. John G. Diefenbaker Centre	25,000.00
Rusty Relics Museum Inc.	2,000.00
Saskatchewan Museums Association	48,700.00
Saskatoon Public Library Gallery	2,500.00
Soo Line Historical Museum	7,000.00
Spy Hill Museum	500.00
Sukanen Ship Pioneer Village & Museum Inc.	2,500.00
Swift Current Museum	2,500.00

Grants in Support of Arts, Multiculturalism, Heritage and Museums — (Concluded)*Museum Assistance Program: — (Concluded)*

Swift Current National Exhibition Centre	9,000.00
Ukrainian Museum of Canada	30,000.00
Unity & District Heritage Museum	2,076.00
Vanguard Centennial Museum	1,500.00
Vanguard Library-Museum	500.00
Waldheim Public Museum	1,100.00
Whitewood Historical Museum Association	1,825.00
Wilkie Museum	2,500.00
Wolseley & District Museum Inc.	500.00
Wood Mountain Rodeo-Ranch Museum	2,500.00
Wynyard & District Museum	1,133.00
\$	475,064.00

Special Cultural Initiatives:

Organization of Saskatchewan Arts Council	\$ 45,000.00
Prairie Publishers Group	5,000.00
Saskatchewan Writer's Guild	20,000.00
University of Regina	15,000.00
\$	85,000.00

Immigrant Settlement:

Regina Open Door Society Inc.	\$ 26,000.00
Saskatoon Open Door Society Inc.	26,000.00
Yorkton Refugee Co-ordinating Committee	10,000.00
\$	62,000.00

Resident Artist:

Dance Saskatchewan Inc.	\$ 10,000.00
Dominion Drama Festival Theatre Saskatchewan Inc.	15,000.00
La Commission Culturelle Fransaskoise	15,000.00
Saskatchewan Writer's Guild	10,000.00
\$	50,000.00

Hosting Grants:

Multicultural Council of Saskatchewan ..	\$ 2,460.00
Saskatchewan Elocution & Debate Association	3,000.00
Saskatchewan Writer's Guild	3,000.00
\$	8,460.00

International Exchange:

Saskatchewan Craft Council	\$ 5,000.00
\$	5,000.00
\$	1,253,458.67

Grants in Support of Sport and Recreation Programs

Subvote 23

Estimate **\$ 1,110,970.00**Expenditure **\$ 919,648.77***Competitive Games:*

Canadian Amateur Swimming Association	\$ 5,586.00
Central Saskatchewan Zone 5 Sports Association	2,722.00
Northland Sports Association Inc. (Zone 8)	4,910.00
Regina Association for the Betterment of Athletes and Sports	3,380.00
Regina Sport Council	2,000.00
Saskatchewan Archery Association	1,725.00
Saskatchewan Baseball Association	3,210.00
Saskatchewan Basketball Association ..	2,319.00
Saskatchewan Canoeing Association ..	2,517.00
Saskatchewan Cycling Association Inc.	1,725.00
Saskatchewan Diving Association	1,131.00
Saskatchewan Field Hockey Association	2,715.00
Saskatchewan Lacrosse Association	3,210.00
Saskatchewan Rowing Association	3,804.00
Saskatchewan Rugby Union Inc.	3,804.00
Saskatchewan Sailing Association	1,923.00
Saskatchewan Soccer Association	3,903.00
Saskatchewan Sport	10,000.00
Saskatchewan Tennis Association	1,725.00
Saskatchewan Track & Field Association	8,556.00
Saskatchewan Volleyball Association ..	2,319.00
Saskatchewan Water Ski Association ..	1,428.00
Saskatoon Zone 6 Sports Council	2,158.00
Softball Saskatchewan	3,309.00
South East Saskatchewan Zone 1 Sports Council	2,000.00
Southeast Saskatchewan Zone 1 Games Committee	4,038.00

Zone Three Hillbillies	3,262.50
Zone 3 Saskatchewan Games Association	2,000.00
Zone 4 Games Committee Inc.	3,662.00
Zone 4 Sports Council Inc.	2,000.00
Zone 5 Central Saskatchewan Sports Council	2,000.00
Zone 6 Sports Council	2,000.00
Zone 7 Sport Council Inc.	3,735.00
1986 Saskatchewan Winter Games Inc.	70,000.00
\$	174,776.50

Integrative Recreation Grants:

Basketball Saskatchewan Inc.	\$ 800.00
Blind Sports Assoc.	800.00
By Ourselves of Regina Inc.	800.00
Canadian Mental Health Assoc. of Saskatchewan	720.00
Canadian Mental Health Assoc. in Saskatchewan	800.00
Canadian Mental Health Association	800.00
Chip & Dale Housing Inc.	800.00
Citizens All Association	745.50
Cosmopolitan Industries Ltd.	768.00
Deer Park Ski Club	768.50
Dundurn, Town of	800.00
Garrick Community Centre	800.00
Gronlid Minor Sports Assoc.	800.00
Knights of Columbus Saskatchewan Indoor Games	800.00
Mental Health/Saskatchewan	800.00
Multiple Sclerosis Society of Canada ..	889.50
Palliser Heights Community Assoc.	800.00

Grants in Support of Sport and Recreation Programs — (Continued)**Integrative Recreation Grants: — (Concluded)**

Redvers Association for the Mentally Retarded	765.00
Regina Disabled Ski Program	800.00
Risk 'n' Hope Wheelers Inc.	800.00
Royal Canadian Legion Branch No. 100 S.H.I.R.A. Moose Jaw Branch	800.00
Saskatchewan Abilities Council	3,900.00
Saskatchewan Association for Mentally Retarded	1,600.00
Saskatchewan Blind Sports Assoc.	800.00
Saskatchewan Handicapped Integrated Riding	800.00
Saskatchewan Outdoor & Environmental Ed. Assoc.	800.00
Saskatchewan Ski Association	1,500.00
Saskatchewan Special Olympics Society	1,000.00
Saskatchewan Valley Assoc. for the Mentally Retarded	800.00
Saskatoon Association for the Mentally Retarded	800.00
St. Joseph's Parish	672.00
Swift Current Assoc. for Children & Adults with Learning Disability	469.77
Swift Current Special Olympics	800.00
Tamarack Foundation	800.00
Wapiti Valley Ski Association	800.00
Wolseley & District Developmental Centre	800.00
\$	33,796.27

Provincial Coaches:

Basketball Saskatchewan Inc.	\$ 16,000.00
Canadian Amateur Swimming Association	9,333.00
Saskatchewan Amateur Boxing Association	16,000.00
Saskatchewan Amateur Football Assoc. Inc.	16,000.00
Saskatchewan Amateur Wrestling Association	22,667.00
Saskatchewan Badminton Association ..	16,000.00
Saskatchewan Canoe Association	9,333.00
Saskatchewan Curling Association	9,333.00
Saskatchewan Gymnastics Association	16,000.00
Saskatchewan Ski Association	16,000.00
Saskatchewan Soccer Association	16,000.00
Saskatchewan Track & Field Association	16,000.00
Saskatchewan Volleyball Association ...	16,000.00
Softball Saskatchewan	6,667.00
Synchro Swim Saskatchewan	16,000.00
\$	217,333.00

Special Sport and Recreation:

Battleford's Boys & Girls Club Inc.	\$ 22,630.00
Boys & Girls Clubs of Saskatoon	41,520.00
College of Physical Education	1,000.00
Knights of Columbus Saskatchewan Indoor Games	1,000.00
Lacrosse Saskatchewan	5,000.00
Saskatchewan Rowing Association Inc.	1,000.00
Saskatchewan Ski Association	11,500.00
Saskatchewan Track & Field Association	15,000.00
Saskatchewan Volleyball Association ...	22,800.00
Young Women's Christian Association ..	1,757.00
Youth Unlimited of Regina	84,480.00
\$	207,687.00

Hosting:

Basketball Saskatchewan Inc.	\$ 1,332.00
Bowling Federation of Saskatchewan	3,000.00
Canadian Figure Skating Association	945.00
Girl Guides of Canada	552.00
Horseshoe Saskatchewan Inc.	3,000.00
Saskatchewan Amateur Diving Association	333.00
Saskatchewan Amateur Hockey Association	960.00
Saskatchewan Amateur Speed Skating Association	1,062.00
Saskatchewan Amateur Wrestling Association	1,335.00
Saskatchewan Badminton Association ..	477.00
Saskatchewan Baseball Association	747.00
Saskatchewan Curling Association	4,220.00
Saskatchewan Gymnastics Association	654.00
Saskatchewan Handball Association ...	270.00
Saskatchewan Lawn Bowling Association	132.00
Saskatchewan Racquetball Association	3,820.00
Saskatchewan Rowing Association	1,206.00
Saskatchewan Rugby Union Inc.	1,233.00
Saskatchewan Ski Association	4,530.00
Saskatchewan Snowmobile Association	1,314.00
Saskatchewan Soccer Association	414.00
Saskatchewan Table Tennis Association	684.00
Saskatchewan Track & Field Association	1,084.00
Saskatchewan Volleyball Association ...	3,000.00
Saskatchewan Water Polo Association Inc.	981.00
Saskatchewan Wheelchair Sports Association	2,275.00
Softball Saskatchewan	4,296.00
\$	43,856.00

Elite Coaching:

Basketball Saskatchewan Inc.	\$ 20,000.00
Saskatchewan Amateur Wrestling Association	20,000.00
Saskatchewan Track & Field Association	20,000.00
Saskatchewan Volleyball Association ...	20,000.00
\$	80,000.00

International Exchange:

Saskatchewan Amateur Hockey Association	\$ 14,800.00
Saskatchewan Table Tennis Association	10,000.00
\$	24,800.00

Athlete Assistance:

Adams, Edward	\$ 500.00
Alcorn, Kelly	500.00
Alcorn, Kerry	500.00
Allen, D. Vern	250.00
Allen, Murray	250.00
Andrews, Mark	500.00
Appleby, James	500.00
Arnold, Ward	250.00
Baber, Laurie	500.00
Bacon, Jeff	250.00
Baker, Nancy	500.00
Banjac, Pennie	250.00
Barker, Harold	250.00
Bartsch, Kevin	250.00
Beard, Laura	250.00

Grants in Support of Sport and Recreation Programs — (Continued)**Athlete Assistance: — (Continued)**

Becker, Mark	125.00	Fauth, David	500.00
Bell, Rodney	500.00	Feilding, Bill	750.00
Belyea, Ian	250.00	Fenske, Dennis	500.00
Benesh, Mark	500.00	Fern, Alan	250.00
Benesh, Michelle	250.00	Fern, Claire	250.00
Bently, Billy	250.00	Fiddler, Curtis	300.00
Berezowski, Gregory	500.00	Fiesel, James	500.00
Bergey, Gordon	250.00	Figley, Mervin	250.00
Bernier, Robert	500.00	Finch, Daniel	250.00
Best, Rob	250.00	Fix, Karl	250.00
Biegler, Chris	500.00	Flegel, Michael	500.00
Blahut, Daryl	500.00	Foster, Deborah	250.00
Blanchette, Ernie	375.00	Foy, Susan	375.00
Blomquist, Brock	500.00	Franklin, Don	500.00
Bodnar, Karen	500.00	Galenzoski, James	550.00
Bokitch, Jeremy	250.00	Galenzoski, Katherine	250.00
Bortnick, Angela	250.00	Game, Bruce	250.00
Boso, Jennifer	500.00	Gargol, Lawrence	500.00
Boulton, Alistair	500.00	Gates, Holly	250.00
Bray, Heather	500.00	Gavlas, Brian	500.00
Brehm, Randy	500.00	Gazda, Katherine	500.00
Bresciani, Rob	125.00	Genuist, Patrick	500.00
Brotzel, Randy	250.00	Gerein, Clayton	375.00
Brunning, John	500.00	Gerla, Scott	500.00
Buell, Carla	500.00	Gibney, Margaret	500.00
Busse, Darcy	500.00	Gillot, Stewart	250.00
Chandler, Terry	375.00	Goplen, Gordon	500.00
Chapman, Doreen	375.00	Graves, Linda	250.00
Chapman, Randy	250.00	Grebinsky, Kelly	250.00
Charanduk, Glen	500.00	Grof, Pamela	250.00
Chartier, Danielle	250.00	Gulka, Mark	500.00
Chartier, Marc	500.00	Gurlevich, Robyn	300.00
Chase, Laura	500.00	Hager, Brad	500.00
Child, Alex	250.00	Hale, Richard	250.00
Chyz, Colleen	250.00	Hallson, Dale	125.00
Clark, Kelley	250.00	Halpenny, Michael	750.00
Clark, Kristen	250.00	Hardisty, Kent	300.00
Cleland, John	500.00	Harris, Deirdre	375.00
Closson, Kim	250.00	Hartman, Keith	500.00
Colvin, Alexander	250.00	Hayes, Keith	250.00
Cooke, Catherine	250.00	Head, Laurene	250.00
Cooney, Tim	500.00	Heinze, Leanna	300.00
Courtney, Lane	500.00	Hillis, James	500.00
Crabtree, Caroline	500.00	Hlady, Teresa	500.00
Craig, Sandra A.	250.00	Hobbs, Calvin	125.00
Craik, James	250.00	Hockman, Darren	125.00
Craven, Amber	500.00	Hodson, Ken	500.00
Crawford, Debbie	375.00	Holden, Christopher	500.00
Crawford, Greg	500.00	Holliday, John	250.00
Critchley, Tanis	500.00	Holtorf, Gina	250.00
Daaf, Darwin	500.00	Hough, Frank	250.00
Dalrymple, Woody	300.00	Hounphain, Sompel	250.00
Darichuk, Jacqueline	500.00	Hovland, Lisa	500.00
Dean, Lee	250.00	Huckle, Jacqueline	500.00
Denton, Tina	250.00	Hudec, Peggy	250.00
Dewar, John	500.00	Hulet, Julien	500.00
Dmytryshyn, Barb	500.00	Hulet, Phil	500.00
Doige, Ian	250.00	Humbert, Paul	500.00
Donaver, Blaire	500.00	Hunchak, Dave	500.00
Dorotich, Paul	500.00	Hunchak, Jacqueline	500.00
Dosko, Warren	500.00	Isbister, Darryl	250.00
Duke, Nicole	300.00	Jabbal, Jasbir	500.00
Dumas, Dennis	250.00	Jackie, Joanne	250.00
Durham, Judith	250.00	Jackson, Paul	250.00
Durin, Marcie	250.00	Jaspar, Michele	500.00
Eftodie, Ronald	250.00	Jensen, Carla	250.00
Eisler, Terry	500.00	Jewitt, Nancy	375.00
Eltom, Brian	500.00	Jockims, Greg	500.00
Emmerson, Randall	125.00	Johnson, Dennis	250.00
Erbach, Gary	500.00	Johnson, Natasha	250.00
Erbach, Shelley	250.00	Johnson, Terry	125.00
Exner, Derek	500.00	Johnston, Christopher	250.00
Farrow, Chuck	250.00	Jones, Kirk	500.00

Grants in Support of Sport and Recreation Programs — (Continued)

Athlete Assistance: (Continued)

Kanuka, Kerri.....	300.00	Mellor, Shellanne.....	250.00
Karol, Donna.....	500.00	Mercier, Barbara.....	500.00
Karwacki, Andrea.....	500.00	Metcalfe, Bill.....	250.00
Karwacki, David.....	500.00	Minarik, Mark.....	375.00
Karwacki, Nicole.....	500.00	Mitchell, Wayne.....	250.00
Kearns, Cheryl.....	500.00	Miyashita, Stephen.....	375.00
Kecki, Elizabeth.....	300.00	Molloy, Gregory.....	250.00
Kecki, Georgina.....	300.00	Morgan, Mike.....	500.00
Keller, Bruce.....	500.00	Morrow, Richard.....	250.00
Kennedy, Kristi.....	250.00	Nainaar, Jerome.....	300.00
Kinequon, Darren.....	375.00	Nasheim, Richard.....	500.00
Klassoff, Joy.....	300.00	Neufeld, John.....	500.00
Klotz, Shaun.....	125.00	Neumann, Harry.....	500.00
Knudsen, Bill.....	500.00	Newshaw, Stephanie.....	500.00
Koh, Ethel.....	250.00	Nimegeers, Glenn.....	250.00
Kokonas, Spero.....	500.00	O'Sullivan, Maureen.....	500.00
Kowalchuk, Linette.....	250.00	Oak, Rick.....	250.00
Kowpak, Angela.....	500.00	Obst, Cory.....	250.00
Kraushaar, Tracy.....	250.00	Ostapowich, Kelvin.....	500.00
Kreuger, Kim.....	500.00	Ostertag, David.....	500.00
Kroll, Lisa.....	500.00	Palmarin, Robert.....	125.00
Kryworuchka, Suzi.....	250.00	Parenteau, Robert.....	250.00
Kudryk, Kelvin.....	500.00	Parker, Sarah, E.....	500.00
Kunchur, Nitin.....	500.00	Pasishnik, Robbie.....	500.00
Kvale, Barbara.....	250.00	Pentz, Jeff.....	500.00
Labach, Daryl.....	750.00	Pereverzoff, Paul.....	500.00
Labach, Lesia.....	500.00	Pfeifer, Annette.....	500.00
Lancaster, John.....	500.00	Pfeifer, Martin.....	375.00
Lander, George.....	250.00	Pidsosny, Patrick.....	250.00
Lang, Carl.....	300.00	Pleckham, Darcy.....	500.00
Langen, Scott.....	250.00	Pontius, Teresa.....	500.00
Le May, Catriona.....	250.00	Popoff, Ann.....	250.00
Lee, Brian.....	250.00	Popoff, Jonah.....	250.00
Lefort, Andrea.....	250.00	Postlewaite, John.....	500.00
Lehne, Reinhard.....	125.00	Powers, Donald.....	250.00
Leier, James.....	500.00	Prosko, Kim.....	250.00
Leier, Tim.....	500.00	Pura, Colleen.....	500.00
Lemire, Louis.....	500.00	Raedeke, Mark.....	500.00
Lemire, Pierre.....	500.00	Regnier, Andre.....	125.00
Lemire, Rene.....	500.00	Riches, Rebecca.....	250.00
Levington, Rodney.....	500.00	Ringlein, Peter.....	250.00
Lewis, Lynn M. J.....	500.00	Robert, Jo-Ann.....	250.00
Leyland, Steven.....	500.00	Rodenbush, Nicole.....	300.00
Lieffers, Lynn.....	250.00	Rodgers, Ian.....	500.00
Linklater, Lyndon.....	500.00	Rokosh, Donald G.....	125.00
Linnell, Jerome.....	500.00	Ross, Diane E.....	500.00
Livingston, Robert.....	300.00	Rotzien, Linda.....	500.00
Loadman, Cheryl.....	250.00	Royer, Peter.....	250.00
Lofstrom, Pat.....	500.00	Rozon, James.....	750.00
Longmuir, Kelly.....	250.00	Ryma, Sheldon.....	500.00
Lowthian, Robert.....	250.00	Salazar, Marcos.....	250.00
Lucky, Bob.....	250.00	Samek, Steve.....	250.00
Lukey, Evan.....	500.00	Sargeant, Jack.....	750.00
Luthje, Fred.....	250.00	Sargeant, Thomas.....	500.00
Mack, Tiffany.....	250.00	Saul, Maureen.....	250.00
Malone, Peter.....	250.00	Savin, Donald.....	250.00
Marinos, Brent.....	500.00	Sawatzky, Kevin.....	500.00
Maroniuk, Cheryl.....	250.00	Schell, Richard.....	375.00
Martin, Chris.....	500.00	Schmuck, Basil.....	375.00
Martin, Lorraine.....	500.00	Schnitzler, Patrick.....	500.00
Maruk, Leane.....	250.00	Schwinghamer, Paul.....	375.00
Matravolgyi, Gregory.....	250.00	Scott, Janet.....	500.00
Matthies, Jason.....	250.00	Seaton, Dorothy.....	625.00
McConnell, Richard.....	500.00	Seel, John.....	250.00
McEachern, Joan.....	500.00	Sentes, Larry.....	500.00
McFadden, Timothy.....	250.00	Serbu, Ken.....	300.00
McGarry, Kelly.....	500.00	Serfling, Warren.....	275.00
McInnes, Laura.....	250.00	Shannon, Linda.....	250.00
McKeown, Stewart.....	500.00	Siemens, Doug.....	500.00
McNab, Mudro.....	250.00	Skaret, Diane.....	500.00
McNeely, Del.....	250.00	Skarsgard, Andrew.....	375.00
McQueen, Catherine.....	250.00	Sluth, Valerie.....	500.00
Melin, John.....	500.00	Smith, Lyndon.....	500.00

Grants in Support of Sport and Recreation Programs — (Concluded)*Athlete Assistance: — (Concluded)*

Spence, Owen	375.00	Vogel, Anthony	500.00
Spratt, Hayky	300.00	Vohra, Praveen	750.00
Stadnyk, Kelly	250.00	Wacker, Michelle	500.00
Stark, Michael	300.00	Walker, Richard	250.00
Stephenson, Blake	375.00	Wall, Clara	500.00
Stevens, Shelley	500.00	Wall, Gwen	500.00
Stevenson, Brian	375.00	Warren, Susan	250.00
Sunshine, Wesley	250.00	Weber, Harold	500.00
Symchyck, Robert	125.00	Wellwood, Kevin	250.00
Tam, Ivan	500.00	Wheatley, William	250.00
Taranger, Bruce	250.00	Whitley, Suzanne	500.00
Teece, Sonya	250.00	Williams, Reid	500.00
Telfer, Dale	500.00	Williamson, Carey	500.00
Tell, Kevin	500.00	Wilson, Ian M.	125.00
Tetreault, Darcy	500.00	Wilson, Shari	500.00
Thompson, Brian	500.00	Wimmer, Catherine	250.00
Thompson, Kelly	500.00	Wiseman, Kevin	500.00
Thorpe, David	250.00	Wolbaum, Wayne	250.00
Thunstrom, Lisa	250.00	Woo, Charles	375.00
Tokarchuk, Bryon	500.00	Wright, Jonathan	500.00
Toner, Marshall	500.00	Yansa, Catherine	500.00
Tournigy, Mary-Lou	500.00	Yee, Barry	250.00
Traeger, Christine	300.00	Young, Dayl	500.00
Treen, Leslie	500.00	Zazelenchuk, Todd	500.00
Turner, Brock	125.00	Zerr, Robert	500.00
Van Cleave, Kristin	250.00	Zimmer, Trevor	250.00
Van Olst, Martin	250.00	Zulkoskey, Brian	375.00
Vanin, Sherry	250.00	Payees Under \$100.00	50.00
		\$	137,400.00
		\$	919,648.77

Grants in Support of Community and Regional Recreational Development

Subvote 24

Estimate	\$ 941,690.00	Expenditure	\$ 838,508.68
<i>Community Recreational Support Grants:</i>			
Abernethy Park & Recreation Board	\$ 500.00	Brownlee Recreation Council of Village of Brownlee	500.00
Alida Recreation Board of the Village of Alida	1,000.00	Bulyea & District Recreation Board	500.00
Allan Park & Recreation Board — R.M. of Lost River	500.00	Cadillac Town & Country Recreation Club	500.00
Allan Park & Recreation Board — Town of Allan	500.00	Carievale & District Recreation Board	500.00
Alsask Community Recreation Council	500.00	Carnduff Recreation Board of the Town of Carnduff	500.00
Aneroid Recreation Board	500.00	Ceylon Recreation Board	500.00
Arcola Park & Recreation Board of the Town of Arcola	500.00	Ceylon Recreation Board for the R.M. of The Gap No. 39	500.00
Assiniboia Recreation Board	500.00	Chamberlain Recreation Board of the Village of Chamberlain	500.00
Atwater Parks & Recreation Board	500.00	Churchbridge & District Recreation Board	500.00
Ayisham Recreation Board	500.00	Climax & District Parks & Recreation Board	1,000.00
Balcarres Park & Recreation Board	500.00	Co-ordinating Invermay Parks & Recreation Board	500.00
Battleford & District Parks & Recreation Board	1,000.00	Co-ordinating Recreation Board of Village of Arran	500.00
Bengough & District Recreation Board	500.00	Coderre Recreation Board	500.00
Bengough & District Recreation Board of R.M. of Bengough No. 40	500.00	Codette Recreation Board	500.00
Benson Culture & Recreation Board	500.00	Coleville Recreation Board	500.00
Bienfait Centennial Parks & Recreation Board	500.00	Coleville Recreation Board of R.M. of Oakdale No. 320	500.00
Big Beaver Parks & Recreation Board of Hamlet of Big Beaver	500.00	Colgate Recreation Board	500.00
Biggar & District Recreation Board	500.00	Consul & Community Recreation Board	500.00
Bredenbury Parks & Recreation Board	500.00	Craik Memorial Rink & Recreation Board	500.00
Briercrest Recreation Centre of Village of Briercrest	500.00	Craven & District Parks & Recreation Board	500.00
Britannia Parks & Recreation Board	500.00		
Broadview Parks & Recreation Board	500.00		
Brokenshell Parks & Recreation Board	500.00		

Grants in Support of Community and Regional Recreational Development — (Continued)*Community Recreational Support Grants: — (Continued)*

Creelman & District Parks & Recreation Board	500.00	Hazlet Recreation Board	500.00
Cudworth Parks & Recreation Board	500.00	Herschel Recreation Board	500.00
Culture & Recreation Board of		Heward Parks & Recreation Board	500.00
Coronach & District	500.00	Holdfast & District Recreation Board	1,000.00
Culture & Recreation Board of		Ituna & District Regional Park Authority	500.00
Coronach and District	500.00	James Smith Indian Band Recreation Board	500.00
Cupar, Town of — Recreation Board	500.00	Jedburgh & District Recreation Board of R.M. of Garry No. 245	500.00
Cut Knife & District Recreation Assoc.	500.00	Jedburgh & District Recreation Board of the Village of Jedburgh	500.00
Cut Knife & District Recreation Board	500.00	Kamsack & District Parks & Recreation Board	500.00
Dalmeny Parks & Recreation Board	500.00	Kayville Recreation Board of the Hamlet of Kayville	500.00
Denholm Park & Recreation Board	500.00	Kelliher Recreation Board	500.00
Denzil & District Recreation Board	500.00	Kenosee Lake Recreation Board	500.00
Dinsmore Parks & Recreation Board	500.00	KerRobert & District Recreation Board	500.00
Drake & District Recreation Board	500.00	Khedive Recreation Board	500.00
Dubuc Recreation Board	500.00	Killaly Recreation Board	500.00
Duff Parks & Recreation Board	500.00	Kincaid Parks & Recreation Board	500.00
Eagle Creek No. 376 Recreation Board	500.00	Kindersley & District Recreation Board	500.00
Earl Grey Park & Recreation Board	500.00	Kindersley & District Recreation Board of the R.M. of Kindersley No. 290	500.00
Eastend Recreation Board	500.00	Kipling Park & Recreation Board	500.00
Eatonia & District Recreation Board	500.00	Kuroki Recreation Board — R.M. of Sasman No. 336	500.00
Eatonia & District Recreation Board of R.M. of Chesterfield No. 261	500.00	Kyle & District Recreation Board	500.00
Edam & District Recreation Board	500.00	Kyle & District Recreation Board	500.00
Elrose-Monet Recreation Board	500.00	La Ronge Indian Band	500.00
Elrose-Monet Recreation Board of R.M. of Monet No. 257	500.00	Lake Alma Recreation Board	500.00
Endeavour & District Recreation Board	500.00	Lake Alma Recreation Board of the R.M. of Lake Alma No. 8	500.00
Englefeld Community Recreation Board of Village of Englefeld	500.00	Lampman & District Sports Council of the Town of Lampman	500.00
Ernfold & District Recreation Board	500.00	Landis & District Recreation Board	1,500.00
Esterhazy Recreation Board	500.00	Lang Community Recreation Board	500.00
Eston & District Recreation Board	1,000.00	Langbank Parks & Recreation Board of R.M. of Silverwood No. 123	500.00
Excel Park & Recreation Board	500.00	Langenburg Park & Recreation Board	500.00
Fairlight Recreation Centre of the Village of Fairlight	500.00	Lanigan Recreation Board	500.00
Fenwood Parks & Recreation Board	500.00	Lashburn Recreation Board	500.00
Fillmore Parks & Recreation Board	500.00	Leader Recreation Board	500.00
Fillmore Parks & Recreation Board of the R.M. of Fillmore No. 96	500.00	Leask & District Recreation Board	1,000.00
Fiske & District Recreational Co-op of R.M. of Pleasant Valley No. 288	500.00	Lemberg Parks & Recreation Board	500.00
Flying Dust Recreation Board	500.00	Leross Recreation Board	500.00
Fond du Lac Indian Band	500.00	Leroy Community Recreation Board	500.00
Forget Park & Recreation Board	500.00	Lestock Village & District Recreation Board	500.00
Fosston & District Recreation Board	500.00	Lewvan Park & Recreation Board	500.00
Fox Valley & District Parks & Recreation Board	1,000.00	Liberty Community Recreation Board	500.00
Frobisher District Park & Recreation Board	500.00	Liebethal Recreation Board	500.00
Frontier & District Parks & Recreation Board	1,000.00	Limerick District Recreation Board of Village of Limerick	500.00
Gerald & District Recreation Board	500.00	Lipton Park & Recreation Board	500.00
Gladmar Recreation Board	500.00	Lockwood Community Assoc. & Recreation Board	500.00
Glenbain Recreation Board of Hamlet of Glenbain	500.00	Loon Lake & District Recreation Board	500.00
Glentworth Parks & Recreation Board	1,000.00	Love Recreation Board	500.00
Glidden Community Recreation Board	500.00	Loverna & District Recreation Board	500.00
Goodeve Parks & Recreation Board	500.00	Lumsden & District Park & Recreation Board	500.00
Goodwater Park & Recreation Board	1,000.00	MacDowall Park & Recreation Board for R.M. of Duck Lake No. 463	500.00
Goodwater Parks & Recreation Board for the R.M. of Lamond No. 37	500.00	Macklin & District Parks & Recreation Board	500.00
Grand Coulee & District Recreation Board	500.00	Macklin & District Parks & Recreation Board of R.M. of Eye Hill No. 382	500.00
Grayson Parks & Recreation Board	500.00	MacNutt & District Recreation Board	500.00
Gull Lake & Area Recreation Board	2,000.00	Maidstone-Eldon Recreation Board	1,000.00
Hafford & District Recreation Board	1,000.00	Major Recreation Board	500.00
Handel Recreation Board	500.00	Makwa Regional Youth & Recreation Board	500.00
Hanley Park & Recreation Board	1,000.00		
Hardy Parks & Recreation Board	500.00		
Harris Park & Recreation Board	500.00		
Harris Park & Recreation Board of the R.M. of Harris No. 316	500.00		

Grants in Support of Community and Regional Recreational Development — (Continued)*Community Recreational Support Grants: — (Continued)*

Mankota Recreation Board of the Village of Mankota.....	500.00	Park & Recreation Board of the Resort Village of Chitek Lake.....	500.00
Manor Recreation Board of the Village of Manor.....	500.00	Park & Recreation Board of the Town & District of Francis.....	500.00
Marengo & District Recreation Board.....	500.00	Park & Recreation Board of the Town of Preeceville.....	500.00
Margo Community Recreation Board of the Village of Margo.....	500.00	Park & Recreation Board of the Town of Langham and District.....	500.00
Marquis Community Club.....	500.00	Park & Recreation Board of the Town of Martensville.....	500.00
Marshall Parks & Recreation Board.....	500.00	Park & Recreation Board of the Town of Fleming.....	500.00
Maryfield Park & Recreation Board of Village of Maryfield.....	500.00	Park & Recreation Board of the Village of Goodsoil.....	500.00
Maymont Inter-Community Recreation Assoc.....	1,500.00	Park & Recreation Board of the Village of Invermay.....	500.00
Mazenod Recreation Board.....	500.00	Park & Recreation Board of the Village of Leoville.....	500.00
McCord & District Recreational Centre Inc.....	500.00	Park & Recreation Board of Village of Avonlea.....	500.00
McKague Recreation Board of R.M. of Barrier Valley No. 397.....	500.00	Park & Recreation Board of Village of Macoun.....	500.00
McLean Parks & Recreation Board.....	500.00	Park & Recreational Board of the Village of St. Benedict.....	500.00
McTaggart Parks & Recreation Board.....	500.00	Park & Recreation Board of the Village of Macrorie.....	500.00
Meacham Parks & Recreation Board.....	500.00	Parks & Recreation Board of Lake Lenore.....	500.00
Meota & District Recreation Association.....	500.00	Parks & Recreation Board of the District of Tugaskie and Huron.....	500.00
Midale Recreation Board.....	500.00	Parks & Recreation Board of the Town of Whitewood and District.....	500.00
Milden Recreation Board.....	500.00	Parks & Recreation Board of the Town of Meadow Lake.....	500.00
Milden Recreation Board of the R.M. of Milden No. 286.....	500.00	Parks & Recreation Board of the Village of Spalding.....	500.00
Milestone Recreation Board.....	500.00	Parks & Recreation Board of the Village of Ebenezer.....	500.00
Milestone Recreation Board for R.M. of Caledonia No. 99.....	500.00	Parks & Recreation Board of the Village of Aylesbury.....	500.00
Minton Recreation Board.....	500.00	Parks & Recreation Board of the Village of Clavet.....	500.00
Minton Recreation Board for R.M. of Surprise Valley.....	500.00	Parks & Recreation Board of the Village of Waldeck.....	500.00
Mistatim Recreation Board.....	500.00	Paynton & District Park & Recreation Board.....	1,000.00
Moosomin Park & Recreation Board.....	500.00	Pense Recreation Board.....	500.00
Mossbank & District Recreation Board of Town of Mossbank.....	500.00	Pense Recreation Board for the R.M. of Pense No. 160.....	500.00
Naicam Recreation Board.....	500.00	Penzance & District Recreation Board.....	500.00
Netherhill Recreation Association.....	500.00	Perdue Park & Recreation Board.....	500.00
Neudorf Parks & Recreation Board.....	500.00	Perdue Park & Recreation Board of R.M. of Perdue No. 346.....	500.00
Nipawin Recreation & Parks Board.....	500.00	Pierceland Recreation Assoc. Board & Goodsoil and District Recreation Inc. Assoc. Board.....	500.00
Northern Hamlet of Jans Bay.....	500.00	Pierceland Recreation Board.....	500.00
Northern Hamlet of Pelican Narrows.....	500.00	Prelate Recreation Board.....	500.00
Northern Hamlet of Southend-Reindeer.....	500.00	Primate Recreation Board.....	500.00
Northern Hamlet of Timber Bay.....	500.00	Rural Municipality of:	
Northern Hamlet of Weyakwin.....	500.00	Abernethy No. 186 Recreation Board.....	500.00
Northern Revenue Sharing Trust Account.....	1,000.00	Argyle No. 1 Recreation Board.....	500.00
Northern Town of La Ronge.....	500.00	Benson No. 35 Recreation Board.....	500.00
Northern Village of Beauval.....	500.00	Browning No. 34 Recreation Board.....	500.00
Northern Village of Denare Beach.....	500.00	Buchanan No. 304 Recreation Board.....	500.00
Northern Village of Green Lake.....	500.00	Canan No. 214 Recreation Board.....	500.00
Northern Village of Ile a la Crosse.....	500.00	Churchbridge No. 211 Recreation Board.....	500.00
Northern Village of La Loche.....	500.00	Elcapo No. 154 Recreation & Parks Board.....	500.00
Northern Village of Pinehouse.....	500.00	Emerald No. 277 Recreation Board.....	500.00
Northern Village of Sandy Bay.....	500.00	Enniskillen No. 3 Recreation Board.....	500.00
Odessa Park & Recreation Board.....	500.00		
Ogema Regional Park & Recreation Authority.....	500.00		
Orkney Park & Recreation Board of the R.M. of Orkney No. 244.....	500.00		
Osage Recreation Board.....	500.00		
Osler Park & Recreation Board of the Village of Osler.....	500.00		
Outlook & District Recreation Board.....	500.00		
Pakwaw Lake Recreation Board.....	500.00		
Palmer Recreation Board.....	500.00		
Pangman Recreation Board.....	500.00		
Pangman Recreation Board for the R.M. of Norton No. 69.....	500.00		
Park & Recreation Board of the R.M. of Sliding Hills No. 273.....	500.00		

Grants in Support of Community and Regional Recreational Development — (Continued)

Community Recreational Support Grants: — (Continued)

Rural Municipality of: — (Concluded)			Radisson & District Recreation Board ...	500.00
Fertile Belt No. 183 Parks & Recreation Board	500.00		Radville-Laurier Regional Park & Regional Authority	1,000.00
Glenside No. 377 Recreation Board ...	500.00		Rama Recreation Board	500.00
Golden West No. 95 Recreation Board	500.00		Ravenscrag Recreation Board of the District of Ravenscrag for the R.M. of White Valley	500.00
Grayson No. 184 Recreation Board ...	500.00		Raymore, Town of — Park & Recreation Board	500.00
Griffin No. 66 Recreation Board	500.00		Recreation Board of the Village of St. Brieux	500.00
Heart's Hill No. 352 Recreation Board	500.00		Recreation & Parks Board of the R.M. of Enfield No. 194	500.00
Hillsborough No. 132 Recreation Board	500.00		Recreation & Parks Board of the Town of Grenfell	500.00
Hillsdale No. 440 Recreation Board	500.00		Recreation & Parks Board of the Town of Herbert	500.00
Kellross No. 247 Recreation Board ...	500.00		Recreation & Parks Board of Village and District of Abbey	500.00
Kingsley No. 124 Recreation Board	500.00		Recreation Assoc. of Town of Rockglen	500.00
Lake of the Rivers No. 72 Recreation Board	500.00		Recreation Association of R.M. of Poplar Valley No. 12	500.00
Langenburg No. 181 Recreation Board	500.00		Recreation Board for R.M. of Hazel Dell No. 335	500.00
Leroy No. 339 Recreation Board	500.00		Recreation Board for R.M. of Reno No. 51	500.00
Lipton No. 217 Recreation Board	500.00		Recreation Board for the R.M. of Whiska Creek No. 106	500.00
Lumsden No. 189 Recreation Board	500.00		Recreation Board for the Village of Robsart	500.00
Mariposa No. 350 Recreation Board ..	500.00		Recreation Board of R.M. of Arlington No. 79	500.00
Martin No. 122 Parks & Recreation Board	500.00		Recreation Board of R.M. of Elmsthorpe No. 100	500.00
McKillop No. 220 Recreation Board ...	500.00		Recreation Board of R.M. of Excelsior ..	500.00
McLeod No. 185 Recreation Board	500.00		Recreation Board of R.M. of Gravelbourg No. 104	500.00
Milton No. 292 Recreation Board	500.00		Recreation Board of R.M. of Preeceville No. 334	500.00
Moosomin No. 121 Parks & Recreation Board	500.00		Recreation Board of R.M. of Redburn No. 130	500.00
Mount Hope No. 279 Recreation Board	500.00		Recreation Board of R.M. of Wallace No. 243	500.00
Mountain View No. 318 Recreation Board	500.00		Recreation Board of the District of Candiack	500.00
Saltcoats No. 213 Recreation Board ..	500.00		Recreation Board of the Hamlet of Runnymede of the R.M. of Cote No. 271	500.00
Stanley No. 215 Recreation Board	500.00		Recreation Board of the Oxbow District ..	500.00
Three Lakes Recreation Board	500.00		Recreation Board of the Ponass Lake Municipality	500.00
Val Marie No. 17 Recreation Board	500.00		Recreation Board of the Poundmaker Indian Band	500.00
Walpole No. 92 Recreation Board	500.00		Recreation Board of the R.M. of Antler No. 61	500.00
Wawken No. 93 Recreation Board	500.00		Recreation Board of the R.M. of Livingstone No. 331	500.00
Wellington No. 97 Parks & Recreation Board	500.00		Recreation Board of the R.M. of Prince Albert No. 461	500.00
Weyburn No. 67 Recreation Board	500.00		Recreation Board of the R.M. of Hazelwood No. 94	500.00
R.M. of Big Arm No. 251 Recreation Board	500.00		Recreation Board of the R.M. of Stonehenge No. 73	500.00
R.M. of Bjorkdale No. 426 Div. 2 & 4 and Village of Bjorkdale Recreation Board	500.00		Recreation Board of the R.M. of Eyebrow No. 193	500.00
R.M. of Caron No. 162 Recreation Board	500.00		Recreation Board of the R.M. of Marquis No. 191	500.00
R.M. of Dundurn No. 314 Parks & Recreation	500.00		Recreation Board of the R.M. of No. 222	500.00
R.M. of Hoodoo No. 401 Recreation Board	500.00		Recreation Board of the R.M. of Baildon No. 131	500.00
R.M. of Hudson Bay No. 394 Recreation Board	500.00		Recreation Board of the R.M. of Bone Creek No. 108	500.00
R.M. of Humboldt Recreation Board	500.00			
R.M. of Ituna Bon Accord No. 246 Recreation Board	500.00			
R.M. of King George No. 256 Recreation Board	500.00			
R.M. of Montrose No. 315 Parks & Recreation Board	500.00			
R.M. of Moose Jaw No. 161 Recreation Board	500.00			
R.M. of Pinto Creek No. 75 Parks & Recreation Board	500.00			
R.M. of Willowdale Parks & Recreation Board	500.00			
Rabbit Lake & District Recreation Board	500.00			
Rabbit Lake & District Recreation Board for the Village of Rabbit Lake ...	500.00			

Grants in Support of Community and Regional Recreational Development — (Continued)*Community Recreation Support Grant:— (Continued)*

Recreation Board of the R.M. of Chaplin No. 164	500.00	Recreation Board of the Village of Meyronne	500.00
Recreation Board of the R.M. of Douglas No. 436	500.00	Recreation Board of the Village of Hazenmore	500.00
Recreation Board of the R.M. of Good Lake No. 274	500.00	Recreation Board of the Village of Kendal	500.00
Recreation Board of the R.M. of Grassy Creek	500.00	Recreation Board of the Village of Vibank	500.00
Recreation Board of the R.M. of Huron No. 223	500.00	Recreation Board of the Village of Montmartre	500.00
Recreation Board of the R.M. of Indian Head No. 156	500.00	Recreation Board of the Village of Gainsborough	500.00
Recreation Board of the R.M. of Insinger No. 175	500.00	Recreation Board of the Village of Stenen and District	500.00
Recreation Board of the R.M. of Keys No. 303	500.00	Recreation Board of the Village of Golden Prairie	500.00
Recreation Board of the R.M. of Lajord No. 128	500.00	Recreation Board of the Village of Eyebrow	500.00
Recreation Board of the R.M. of Morse No. 169	500.00	Recreation Board of the Village of Marcelin	500.00
Recreation Board of the R.M. of Mount Pleasant No. 2	500.00	Recreation Board of the Village of Meath Park	500.00
Recreation Board of the R.M. of Pittville No. 169	500.00	Recreation Board of the Village of Hyas	500.00
Recreation Board of the R.M. of Rudy No. 284	500.00	Recreation Board of the Village of Manitou Beach	500.00
Recreation Board of the R.M. of Sutton No. 103 and R.M. of Lake Johnston No. 102	1,000.00	Recreation Board of the Village of Togo	500.00
Recreation Board of the R.M. of Swift Current No. 137	500.00	Recreation Board of the Village of Webb	500.00
Recreation Board of the R.M. of Paddockwood No. 520	500.00	Recreation Board of Town of Cabri & District	500.00
Recreation Board of the R.M. of Viscount No. 341	500.00	Recreation Board of Town of Duck Lake	500.00
Recreation Board of the R.M. of Wood River No. 74	500.00	Recreation Board of Town of Gravelbourg	500.00
Recreation Board of the Resort Village of Candle Lake	500.00	Recreation Board of Town of Kelvington	500.00
Recreation Board of the Sweetgrass Band	500.00	Recreation Board of Village of Paddockwood	500.00
Recreation Board of the Town & District of Watrous	500.00	Recreation Board of Village of Chaplin ..	500.00
Recreation Board of the Town & District of Indian Head	500.00	Recreation Board of Village of Girvin	500.00
Recreation Board of the Town of Ponteix	500.00	Recreation Board of Village of Lintlaw ..	500.00
Recreation Board of the Town of Bruno ..	500.00	Recreation Board of Village of Mendham	500.00
Recreation Board of the Town of Canora	500.00	Recreation Board of Village of Mervin....	500.00
Recreation Board of the Town of Central Butte	500.00	Recreation Board of Village of Middle Lake	500.00
Recreation Board of the Town of Bruno ..	500.00	Recreation Board of Village of Neilburg ..	500.00
Recreation Board of the Town of Delisle ..	500.00	Recreation Board of Village of Neville....	500.00
Recreation Board of the Town of Lafleche	500.00	Recreation Board of Village of Paradise Hill	500.00
Recreation Board of the Town of Morse ..	500.00	Recreation Board of Village of Stewart Valley	500.00
Recreation Board of the Town of Norquay	500.00	Recreation Board of Village of Tompkins	500.00
Recreation Board of the Town of Ponteix	500.00	Recreation Board of Village of Val Marie	500.00
Recreation Board of the Town of Wawota	500.00	Recreation Board of Village of Waseca ..	500.00
Recreation Board of the Town of Wolseley	500.00	Recreation Board of the Village of Calder	500.00
Recreation Board of the Village of Theodore	500.00	Recreation Board of the Village of Pilger	500.00
Recreation Board of the Village of Sedley	500.00	Recreation Board — R.M. of Shellbrook No. 493	500.00
Recreation Board of the Village of Plunkett	500.00	Recreation Board — Town of Shellbrook	500.00
		Recreation Board — Village of Quill Lake	500.00
		Redvers & District Recreation Board of the Town of Redvers	500.00
		Resort Village of Sunset Cove	
		Recreation Board	500.00

Grants in Support of Community and Regional Recreational Development — (Concluded)*Regional Administration: — (Concluded)*

Regina, City of Parks & Recreation Department	1,250.00
River Junction Parks & Recreation Assoc.	1,250.00
South Central Recreation & Parks Assoc.	1,250.00
South West Recreation Assoc.	1,250.00
Wheatland Souris Regional Recreation Assoc.	1,250.00
Wild Goose Regional Recreation Assoc. Inc.	1,250.00
\$	22,500.00

Regional Projects:

Badlands Regional Recreation & Cultural Assoc.	\$ 2,750.00
Battlefords Regional Recreation Assoc.	2,750.00
Blackstrap Regional Recreation & Parks Assoc.	2,750.00
Last Touch Regional Recreation Assoc.	2,750.00
Moose Mountain Recreation & Parks Assoc.	2,750.00
North Central Regional Recreation Assoc.	2,750.00
North East Recreation & Parks Assoc. Inc.	2,750.00
Parkland Regional Recreation Assoc.	2,750.00
Parks & Recreation Board of the City of Saskatoon	2,750.00
Pipe-Si-Cana Regional Recreation Assoc.	2,750.00
Qu'Appelle Valley Recreation Assoc. Inc.	2,750.00
Quill Plains Regional Recreation Assoc.	2,750.00
Regina, City of	2,750.00
River Junction Parks & Recreation Assoc.	2,750.00
South Central Recreation & Parks Assoc.	2,750.00
South West Recreation Assoc.	2,750.00
Wheatland Souris Regional Recreation Assoc.	2,750.00
Wild Goose Regional Recreation Assoc. Inc.	2,750.00
\$	49,500.00

Northern Regional Recreational Development:

Athabasca Regional Recreation Authority Inc.	\$ 15,000.00
Beaver River Regional Recreation Authority Inc.	16,500.00

Northern Regional Recreational Development — (Concluded)

Clearwater Regional Recreation Authority Inc.	12,000.00
Neyanun Regional Recreation Authority Inc.	14,000.00
Sagastew Regional Recreation Assoc. Inc.	23,000.00
\$	80,500.00

Northern Leadership Development:

Lac la Ronge Indian Band in Account with Churchill River Recreation Board	\$ 3,000.00
Northland Sports Association (Zone 8) ..	1,250.00
Sagastew Regional Recreation Association	32,021.81
\$	36,271.81

Municipal Inovative Projects:

Estevan Recreation & Parks Board	\$ 9,975.00
Lloydminster Recreation Board	4,687.50
Melfort Recreation and Parks Board	10,000.00
Parks & Recreation Advisory Board	20,000.00
Prince Albert, City of, Park & Recreation Board	2,461.87
Recreation & Parks Board of the City of North Battleford	10,000.00
Regina Parks & Recreation Department	10,000.00
Regina, City of, Parks & Recreation Department	10,000.00
Weyburn, City of	5,812.50
\$	82,936.87

Volunteers Recognition:

Battlefords Regional Recreation Assoc.	\$ 1,500.00
City of Regina Regional Association	1,000.00
City of Saskatoon Regional Assoc.	1,000.00
Moose Mountain Recreation and Parks Assoc.	1,500.00
North East Recreation & Parks Assoc. Inc.	1,200.00
Qu'Appelle Valley Recreation Assoc. Inc.	1,500.00
Quill Plains Regional Recreation Assoc.	1,200.00
Sagastew Regional Recreation Authority Inc.	1,600.00
South Central Recreation & Parks Assoc.	1,500.00
\$	12,000.00
\$	838,508.68

Grants Under The Provincial Cultural and Recreational Facilities Program

Subvoté 25

Estimate	\$ 5,000,000.00	Expenditure	\$ 5,808,638.84
----------------	------------------------	-------------------	------------------------

Grants:

Abbey, Village of	\$ 7,102.26	Balcarras, Town of	33,975.00
Abernethy, Village of	21,225.00	Battleford, Town of	27,917.00
Allan, Town of	49,011.50	Beatty, Village of	32,635.00
Aneroid, Village of	10,551.69	Bengough, Town of	4,611.38
Arborefield, Town of	23,737.08	Bienfait, Town of	35,620.00
Arcola, Town of	2,800.00	Biggar, Town of	17,500.00
Arran, Village of	1,500.00	Birch Hills, Town of	31,669.97
Assiniboia, Town of	54,783.18	Blaine Lake, Town of	6,000.00
Avonlea, Village of	21,791.00	Bredenbury, Town of	7,000.00
Aylesbury, Village of	2,913.86	Broadview, Town of	6,210.78
Aylsham, Village of	2,481.95	Brownlee, Village of	11,220.97

Grants Under The Provincial Cultural and Recreational Facilities Program — (Continued)

Grants: — (Continued)

Bruno, Town of	9,719.45	La Ronge, Town of	104,080.00
Buffalo River Indian Band	16,335.00	Lafleche, Town of	2,310.23
Bulyea, Village of	9,000.00	Lake Alma, Village of	5,975.00
Cadillac, Village of	10,012.50	Lake Lenore, Village of	21,984.00
Calder, Village of	3,283.13	Lampman, Town of	43,450.00
Canora, Town of	101,075.00	Lancer, Village of	5,474.62
Carnduff, Town of	19,595.00	Lang, Village of	2,028.50
Chamberlain, Village of	8,100.00	Langham, Town of	27,000.00
Chaplin, Village of	10,110.00	Lashburn, Town of	21,693.75
Churchbridge, Town of	30,611.50	Leader, Town of	39,350.00
Clavet, Village of	34,765.00	Leask, Village of	7,350.91
Climax, Village of	30,567.50	Lemberg, Town of	10,785.58
Codette, Village of	23,625.00	Leoville, Village of	9,868.75
Coleville, Village of	24,103.50	Leroy, Town of	2,141.38
Colgate, Village of	1,000.00	Lestock, Village of	5,344.00
Colonsay, Town of	5,550.00	Liberty, Village of	4,500.00
Consul, Village of	12,575.00	Limerick, Village of	7,194.58
Coronach, Town of	51,750.00	Lockwood, Village of	2,376.02
Craik, Town of	17,512.50	Loon Lake, Village of	9,999.10
Craven, Village of	1,700.00	Love, Village of	4,709.00
Cupar, Town of	38,387.50	Lucky Lake, Village of	59,750.00
Delisle, Town of	44,598.19	Lumsden, Town of	15,000.00
Denzil, Village of	18,912.22	Luseland, Town of	4,545.00
Domremy, Village of	10,862.50	Macklin, Town of	26,065.82
Drinkwater, Village of	2,429.55	MacNutt, Village of	1,086.25
Duck Lake, Town of	5,844.00	Macoun, Village of	5,000.00
Dundurn, Town of	10,000.00	Major, Village of	2,020.00
Earl Grey, Village of	2,537.50	Mankota, Village of	540.25
Eatonia, Town of	28,516.25	Manor, Village of	12,722.37
Edenwold, Village of	8,375.00	Maple Creek, Town of	64,742.00
Elstow, Village of	5,208.44	Margo, Village of	15,861.50
Endeavour, Village of	2,690.66	Marquis, Village of	4,836.37
Ernfold, Village of	3,144.47	Marsden, Village of	11,462.50
Esterhazy, Town of	5,839.75	Marshall, Village of	10,000.00
Estevan, City of	30,207.25	Martensville, Town of	106,518.00
Eston, Town of	5,675.00	Maryfield, Village of	5,751.50
Eyebrow, Village of	5,000.00	Maymont, Village of	8,500.00
Fairlight, Village of	6,571.13	Mazenod, Village of	14,800.00
Ferland, Village of	5,604.16	Meacham, Village of	10,475.00
Fosston, Village of	9,512.50	Melville, City of	52,920.00
Fox Valley, Village of	10,956.79	Mervin, Village of	1,750.00
Francis, Town of	14,937.50	Milden, Village of	5,169.46
Frobisher, Village of	6,040.61	Milestone, Town of	20,050.00
Gainsborough, Village of	13,143.60	Minton, Village of	1,225.00
Glaslyn, Village of	7,500.00	Mistatim, Village of	18,300.00
Glen Ewen, Village of	5,600.00	Montmartre, Village of	25,754.07
Golden Prairie, Village of	19,250.00	Moose Jaw, City of	264,668.48
Goodwater, Village of	11,525.00	Moosomin, Town of	28,475.29
Gravelbourg, Town of	61,820.00	Mortlach, Village of	13,987.00
Grayson, Village of	23,895.00	Mossbank, Town of	21,067.08
Grenfell, Town of	24,512.44	Neudorf, Village of	6,666.85
Gull Lake, Town of	51,350.00	Nipawin, Town of	13,710.00
Hague, Village of	65,146.07	Norquay, Town of	31,300.00
Hardy, Village of	1,392.81	Odessa, Village of	7,076.41
Hawarden, Village of	10,000.00	Organized Hamlet of Edgeley	500.00
Hazenmore, Village of	3,315.00	Osage, Village of	9,600.00
Herbert, Town of	10,124.53	Osler, Village of	12,961.50
Herschel, Village of	10,125.00	Oxbow, Town of	29,163.96
Hodgeville, Village of	33,775.00	Pelly, Village of	3,960.69
Hudson Bay, Town of	162,550.00	Pennant, Village of	17,450.00
Humboldt, Town of	2,728.61	Pense, Village of	18,040.00
Imperial, Town of	10,420.95	Perdue, Village of	3,675.00
Indian Head, Town of	13,518.50	Plenty, Village of	888.38
Ituna, Town of	25,675.00	Plunkett, Village of	6,372.55
James Smith Band	19,685.00	Ponteix, Town of	9,375.00
Jansen, Village of	5,000.00	Poorman Band No. 88	9,000.00
Keeler, Village of	11,243.00	Porcupine Plain, Town of	5,500.50
Kelliher, Village of	6,000.00	Freezeville, Town of	59,525.00
Kendal, Village of	788.86	Prince Albert, City of	122,317.48
Kerrobert, Town of	8,635.50	Prud'homme, Village of	7,843.75
Key Indian Band	9,575.00	Punnichy, Village of	21,445.82
Kindersley, Town of	24,960.00	Qu'Appelle, Town of	14,398.00
Kyle, Town of	40,187.00	Quill Lake, Village of	45,800.00

Grants Under The Provincial Cultural and Recreational Facilities Program — (Concluded)

Grants: — (Concluded)

Radisson, Town of	1,560.00
Raymore, Town of	486.03
Redvers, Town of	40,727.97
Robsart, Village of	3,060.40
Rocanville, Town of	8,000.00
Rosetown, Town of	26,058.50
Rosthern, Town of	79,490.00
Rouleau, Town of	25,116.00

Rural Municipality of:

Bayne No. 371	3,625.00
Birch Hills No. 460	9,150.00
Bjorkdale No. 426	3,300.00
Blucher No. 343	11,000.00
Caledonia No. 99	7,306.00
Caron No. 162	350.00
Chester No. 125	3,800.00
Corman Park No. 344	28,650.00
Coulee No. 136	2,794.00
Duck Lake No. 463	10,500.00
Eagle Creek No. 376	4,646.83
Excel No. 71	13,350.00
Flett's Springs No. 429	1,220.74
Frontier No. 19	4,465.00
Glen Bain No. 105	12,325.00
Good Lake No. 274	1,687.50
Happyland No. 231	7,367.50
Hazel Dell No. 335	21,325.00
Humboldt No. 370	25,550.68
Invergordon No. 430	27,212.50
Key West No. 70	14,583.34
Kinistino No. 459	3,300.00
Lacadena No. 228	6,615.00
Lajord No. 128	6,000.00
Lakeland No. 521	38,575.00
Lakeside No. 338	1,000.00
Mankota No. 45	8,772.92
Mariposa No. 350	15,275.00
Meadow Lake No. 588	1,298.31
Meeting Lake No. 466	2,370.00
Moose Jaw No. 161	1,675.00
Old Post No. 43	4,793.25
Paddockwood No. 520	1,900.00
Pense No. 160	4,610.65
Piapot No. 110	1,491.38
Pleasantdale No. 396	8,750.00
Porcupine No. 395	13,000.00
Preeceville No. 334	2,679.37
Prince Albert No. 461	14,384.45
Reford No. 379	4,775.00
Rodgers No. 133	2,587.50
Sasman No. 336	2,147.50
Scott No. 98	5,000.00
Sliding Hills No. 273	5,250.00
Snipe Lake No. 259	2,118.75
Souris Valley No. 7	8,850.00
St. Andrew's No. 287	3,689.46
Star City No. 428	2,610.25
Swift Current No. 137	13,326.86
Torch River No. 488	18,650.00
Viscount No. 341	12,992.80

Rural Municipality of: — (Concluded)

Wellington No. 97	1,387.50
Wheatlands No. 163	4,400.00
Whiska Creek No. 106	999.00
Willow Creek No. 458	20,000.00
Willowdale No. 153	556.00
Rush Lake, Village of	8,500.00
Saltcoats, Town of	3,522.00
Sandy Lake Indian Band	29,650.00
Saskatoon, City of	738,452.26
Sceptre, Village of	15,262.50
Sedley, Village of	2,329.50
Semans, Village of	16,094.87
Shaunavon, Town of	112,530.00
Sheho, Village of	27,187.50
Shell Lake, Village of	14,976.50
Shellbrook, Town of	5,914.76
Speers, Village of	16,375.00
Spiritwood, Town of	33,975.00
Spy Hill, Village of	3,436.10
St. Brieux, Village of	36,720.00
St. Gregor, Village of	16,625.00
St. Louis, Village of	1,442.25
St. Victor, Village of	600.00
Star City, Town of	31,760.00
Stenen, Village of	5,171.92
Stockholm, Village of	12,570.00
Stoughton, Town of	42,200.00
Strasbourg, Town of	2,415.00
Sturgis, Town of	27,834.00
Swift Current, City of	26,609.41
Togo, Village of	17,275.00
Torquay, Village of	29,175.00
Tramping Lake, Village of	13,525.00
Tugaske, Village of	8,420.72
Turtleford, Town of	13,622.48
Unity, Town of	16,725.00
Val Marie, Village of	23,900.00
Vanguard, Village of	11,660.00
Verigin, Village of	21,875.00
Vibank, Village of	14,000.00
Viceroy, Village of	400.00
Waldeck, Village of	9,500.00
Waldron, Village of	1,000.00
Wapella, Town of	40,050.00
Wawota, Town of	10,585.66
Weekes, Village of	20,825.00
Weldon, Village of	7,875.00
Weyburn, City of	77,803.00
White Fox, Village of	34,610.00
Whitewood, Town of	10,000.00
Wilcox, Village of	758.53
Wiseton, Village of	15,025.00
Wolseley, Town of	4,216.95
Wood Mountain, Village of	5,425.00
Woodrow, Village of	4,356.44
Yellow Grass, Town of	1,757.50
Yorkton, City of	19,291.50
Young, Village of	7,666.36
Zenon Park, Village of	9,854.33

\$ 5,806,638.84

Saskatchewan Heritage '85 Program — Administration

Subvote 26

Estimate	\$ 1,010,000.00	Expenditure	\$ 1,017,305.08
Department Head and Branch Head Salaries			\$ 40,821.30
Permanent Positions — Salaries			113,489.04
Temporary Positions — Salaries			93,955.77
Labour Service, Casual and Part-time Employment			15,570.49

Saskatchewan Heritage '85 Program — Administration — (Concluded)

Allowances, Retiring Gratuities and T.P.H.D.	1,269.05
Rents, Insurance and Utility Services	7,558.91
Advertising and Printing Related Expenses	654,056.79
Repairs and Maintenance	106.05
Travelling Expenses	34,841.65
Postage, Communications, Freight, Express and Relocation Expenses	26,702.38
Computer and Word Processing Related Expenses	941.06
Contractual Services (Other)	15,690.16
Stationery and Office Supplies	7,857.31
Scientific and Educational Supplies	109.43
Provisions and Business Expenses	2,258.15
Office Equipment	913.10
Miscellaneous Property	1,500.00
Sundry	64.44
	\$ 1,017,305.08

Grants Under The Saskatchewan Heritage '85 Program**Subvote 27**

Estimate	\$ 2,200,000.00	Expenditure	\$ 1,229,291.87
Grants:			
Abbey, Village of	\$ 500.00	Buffalo River Indian Band	300.00
Abernethy, Village of	500.00	Bushell Park	650.00
AlESEC (Regina)	5,000.00	Cadillac Town & Country Recreation Club	200.00
Air Cadet League of Canada	5,000.00	Cadillac, Village of	625.00
Allan, Town of	272.19	Canadian Federation of Students — Ontario	5,000.00
Allyn Inc.	2,500.00	Canadian Hostelling Association	3,000.00
Arcola School Division No. 72	1,000.00	Canadian Mental Health Association in Saskatchewan	4,900.00
Asquith, Town of	807.00	Canadian Red Cross Society — Saskatchewan Division	2,152.00
Assiniboia, Town of	1,956.25	Candle Lake, Resort Village of	500.00
Association of Metis & Non-Status Indians of Saskatchewan	100,000.00	Canoe Lake Recreation Board	300.00
Atwater, Village of	500.00	Canora School Division No. 37	1,000.00
Avonlea, Village of	638.13	Carievale, Village of	500.00
Aylesbury, Village of	500.00	Carmichael, Village of	500.00
Aylsham Recreation Board	200.00	Central Butte, Town of	1,019.25
Aylsham, Village of	500.00	Century of Peace	3,750.00
Badlands No. 3 Regional Recreation Association	500.00	Ceylon, Village of	500.00
Balcarres, Town of	230.94	Choceland, Town of	843.00
Battleford School Division No. 58	600.00	Churchbridge, Town of	1,272.00
Battleford, Town of	7,262.50	City of Regina	7,700.00
Battlefords Regional Recreation Association	500.00	Codeville, Village of	625.00
Battlefords Sailing Club	1,100.00	Codette Recreation Board	200.00
Beatty, Village of	125.00	Colgate, Village of	500.00
Beechy, Village of	500.00	Commemorate '85 Inc.	20,000.00
Benson Culture & Recreation Board	400.00	Consul Recreation Board	600.00
Benson, Village of	500.00	Consul, Village of	500.00
Bethune, Village of	625.00	Craik, Town of	865.00
Big Sisters of Lloydminster	405.50	Creelman, Village of	625.00
Big Sisters of Regina	3,000.00	Cudworth Recreation Board	200.00
Biggar, Town of	1,430.50	Cumberland House Recreation Board	300.00
Bjorkdale, Village of	500.00	Cupar School Division No. 28	1,000.00
Black Lake Recreation Board	300.00	Cupar, Town of	969.00
Bladworth, Village of	125.00	Cut Knife Recreation Board	400.00
Blaine Lake School Division No. 57	600.00	Cut Knife, Town of	1,119.00
Blaine Lake, Town of	1,157.06	Dance Saskatchewan Inc.	3,000.00
Borden, Village of	625.00	Davidson School Division No. 31	600.00
Borderland School Division No. 68	600.00	Debden, Village of	500.00
Boy Scouts of Canada	2,250.00	Dellisle, Town of	640.00
Boy Scouts of Canada — Saskatchewan	5,000.00	Denholm Park & Recreation Board	200.00
Broadview School Division No. 18	600.00	Denholm, Village of	500.00
Broadview, Town of	1,140.00	Denzil, Village of	500.00
Brownlee, Village of	500.00	Dinsmore, Village of	500.00
Buchanan, Village of	500.00	Diocesan Youth Council	625.00
Buena Vista, Resort Village of	625.00	Doddsland, Village of	625.00
Buffalo Plains School Division No. 21	1,000.00	Dollard, Village of	500.00
Buffalo River Band	500.00	Domremy, Village of	500.00

Grants Under The Saskatchewan Heritage '85 Program — (Continued)

Grants: — (Continued)

Drake, Village of	625.00	Jedburgh & District Recreation Board of R.M. of Garry No. 245	200.00
Drinkwater, Village of	500.00	Jedburgh, Village of	500.00
Dubuc Recreation Board	200.00	John Howard Society of Saskatchewan	2,025.00
Duck Lake Historical Museum	3,500.00	John M. Cuelenaere Library	2,250.00
Duck Lake Historical Museum Society ..	10,000.00	Kamsack, Town of	1,494.00
Duke of Edinburgh's Award	3,000.00	Katepwa Beach, Resort Village of	500.00
Dundurn Military	500.00	Kelfield, Village of	500.00
Dundurn, Town of	831.00	Kelsey Institute of Applied Arts & Sciences	2,400.00
Dunlop Art Gallery	2,750.00	Kerrobert, Town of	720.50
Eastend School Division No. 8	600.00	Khedive, Village of	500.00
Ebenezer, Village of	125.00	Kids' Convention	1,000.00
Edam, Village of	625.00	Killaly Recreation Board	200.00
Edenwold, Village of	500.00	Killaly, Village of	500.00
Elbow, Village of	625.00	Kincaid, Village of	500.00
Elrose, Town of	924.00	Kindersley, Town of	2,480.63
Englefeld Recreation Board	200.00	Kinistino Indian Band	500.00
Englefeld, Village of	500.00	Kinistino School Division No. 55	1,000.00
English River Band	500.00	Krydor, Village of	625.00
Estevan, City of	8,600.63	Kyle & District Recreation Board	200.00
Eston-Elrose School Division No. 33	600.00	Kyle, Town of	816.00
Eston, Town of	856.50	La Loche Indian Band	500.00
Fifth House Ltd.	2,767.50	La Ronge, Town of	1,439.50
Flaxcombe, Village of	625.00	La Societe Canadienne-Francaise de Prince Albert, Saskatchewan	4,750.00
Fleming, Town of	500.00	Lafleche, Town of	883.00
Foam Lake, Town of	1,752.00	Laird, Village of	500.00
Fond du Lac	536.50	Lakeview Voyageurs	200.00
Fort Qu'Appelle Merchants Association ..	3,500.00	Laloche, Village of	300.00
Fosston, Village of	625.00	Lancer, Village of	625.00
Frontier, Village of	1,112.44	Landis, Village of	500.00
Gabriel Dumont Institute of Native Studies and Applied Research	2,250.00	Lang, Village of	500.00
Gerald & District Recreation Board	200.00	Lanigan School Division No. 40	1,000.00
Gerald, Village of	500.00	Lanigan, Town of	2,032.00
Girl Guides of Canada	450.00	Lashburn Recreation Board	200.00
Girl Guides of Saskatchewan — Pathfinders	5,000.00	Lashburn, Town of	556.50
Girvin, Village of	625.00	Last Touch Regional Youth Council Inc.	15,000.00
Glaslyn Recreation Board	400.00	Lawson, Village of	500.00
Glaslyn, Village of	634.38	Lemberg School Division No. 106	600.00
Glenside, Village of	500.00	Lemberg, Town of	500.00
Glentworth, Village of	500.00	Leross, Village of	625.00
Globe Theatre Society	3,050.00	Leroy Community Recreation Board	200.00
Goodeve, Village of	500.00	Leroy, Town of	804.00
Goodsoil, Village of	500.00	Les Filles de la Province	400.00
Grand Coulee School Division No. 1 ⁰⁰ ..	600.00	Leslie, Village of	500.00
Green Lake AMNSIS Local No. 5	6,675.00	Liberty, Village of	625.00
Guernsey, Village of	625.00	Lintlaw Recreation Board	200.00
Hafford & District Recreation Board	200.00	Lipton, Village of	625.00
Hafford, Town of	1,031.06	Lloydminster Chamber of Commerce	10,000.00
Hamlet of Jans Bay	500.00	Lloydminster, City of	5,656.88
Hanley, Town of	651.25	Local Action Committee for the Red Earth Band	200.00
Harris, Village of	500.00	Lockwood, Village of	625.00
Hawarden, Village of	500.00	Loon Lake, Village of	625.00
Hazenmore, Village of	625.00	Loreburn, Village of	625.00
Head Injury Youth Association	2,800.00	Love, Village of	625.00
Herschel, Village of	500.00	Loverna, Village of	625.00
Hoosier & District Recreation Board	200.00	Lumsden Beach Recreation Comm.	200.00
Hubbard, Village of	625.00	Lumsden Beach, Resort Village of	625.00
Hudson Bay School Division No. 52	1,000.00	Lumsden Beach Recreation Comm.	200.00
Humboldt R.C.S.S. Division No. 15	600.00	Lumsden Beach, Resort Village of	625.00
Humboldt Rural School Division No. 47 ..	1,000.00	Luseland Recreation Board	200.00
Humboldt School Division No. 104	600.00	Macrorie, Village of	125.00
Ile a la Crosse Recreation Board	300.00	Madison, Village of	500.00
Imperial, Town of	801.00	Maidstone, Town of	650.50
India Canada Association of Saskatchewan	1,250.00	Major Recreation Board	200.00
Indian Head School Division No. 19	1,000.00	Major, Village of	500.00
Indian Head, Town of	2,779.31	Marengo, Village of	625.00
Insinger, Village of	500.00	Marion Aquatic & Gymnasium Centre ...	3,000.00
Invermay Recreation Board	200.00	Markinch, Village of	500.00
Invermay, Village of	500.00	Marsden Recreation Board	200.00
Island Lake Band	500.00	Marsden, Village of	500.00
James Smith Band	1,584.94		

Grants Under The Saskatchewan Heritage '85 Program — (Continued)

Grants: — (Continued)

Marshall, Village of	500.00	Parkland Regional Recreation Association	7,700.00
Maryfield, Village of	625.00	Parkland School Division No. 63	1,000.00
Maymont, Village of	625.00	Parkside, Village of	625.00
Mazenod, Village of	500.00	Pasqua Indian Band	500.00
Meacham, Village of	500.00	Peer Counsellors of Saskatchewan	4,000.00
Meadow Lake School Division No. 66	1,000.00	Pelican Lake Band	500.00
Meadow Lake, Town of	4,821.25	Pelican Lake Band Recreation Board	200.00
Meath Park, Village of	500.00	Pennywhistle Educational, Artistic & Cultural Endeavours	9,672.50
Medstead, Village of	500.00	Persephone Theatre	2,500.00
Meewasin Valley Authority	3,700.00	Persephone Youtheatre	5,200.00
Melfort School Division No. 100	1,000.00	Pierceland, Village of	500.00
Melville School Division No. 108	600.00	Pilot Butte, Town of	392.19
Melville, City of	3,182.50	Plains Historical Museum	1,500.00
Meota, Village of	500.00	Plunkett, Village of	625.00
Mervin, Village of	500.00	Poorman Indian Band	187.50
Metis Commemorative Trek to Batoche Committee Inc.	5,000.00	Porcupine Plain, Town of	1,529.81
Metis National Council	2,500.00	Poundmaker Band	10,500.00
Milestone, Town of	902.00	Poundmaker Indian Band	128.75
Minahik Waskahigan School	500.00	Poundmaker Indian Band No. 114 Recreation Board	200.00
Minton Recreation Board	200.00	Prairie Athletic Conference	5,000.00
Minton, Village of	625.00	Prairie View School Division No. 74	600.00
Mistawasis Band	819.00	Preeceville, Town of	1,543.00
Mistawasis Band Recreation Board	200.00	Primate, Village of	625.00
Montmartre, Village of	844.00	Prince Albert Exhibition Association	3,000.00
Moose Jaw Kinsmen	7,300.00	Prince Albert Historical Society	6,000.00
Moose Jaw Motorcycle Touring Club	750.00	Prince Albert School Division No. 3	1,000.00
Moose Jaw School Division No. 1	3,000.00	Prince Albert, City of	19,612.50
Moose Jaw, City of	21,948.75	Prud'homme, Village of	625.00
Moose Woods Indian Band	500.00	Public Legal Education Association of Saskatchewan Inc.	5,000.00
Moosomin Indian Band	500.00	Qu'Appelle Historical Society	6,000.00
Moosomin Recreation Board	350.00	Qu'Appelle, Town of	11,250.06
Moosomin School Division No. 9	1,000.00	Quill Lake Voyagers	200.00
Moosomin, Town of	805.94	Quinton, Village of	500.00
Morse, Town of	500.00	R. J. D. Williams Provincial School for the Deaf	2,000.00
Mossbank, Town of	500.00	R. M. of Redburn No. 130 Recreation Board	200.00
Muskeg Lake Band	125.00	Rabbit Lake, Village of	625.00
Muskeg Lake Indian Band	500.00	Radisson, Town of	500.00
Naicam, Town of	1,186.00	Radville, Town of	1,312.00
Navy League of Canada	7,500.00	Rainbow Youth Centre	5,000.00
Neudorf, Village of	632.81	Red River Roping & Riding Co-operative Association Ltd.	3,000.00
Ne west Review	1,500.00	Regina Amateur Radio League	2,500.00
Nipawin Lions Swim Club	5,000.00	Regina Coin Club	1,750.00
Nipawin School Division No. 61	1,500.00	Regina Family Y.M.C.A.	3,500.00
Nipawin, Town of	6,041.25	Regina Liaison Committee	4,000.00
Nokomis, Town of	824.00	Regina Multicultural Council	5,000.00
North Battleford R.C.S.S. Division No. 16	1,000.00	Regina Peace Council	1,000.00
North Battleford School Division No. 103	1,500.00	Regina School Division No. 4	5,000.00
North Battleford, City of	21,921.88	Regina, City of	37,500.00
North East Recreation & Parks Assoc Inc.	7,000.00	Regina, City of, Parks & Recreation Dept.	500.00
North Portal, Village of	500.00	Rhein, Village of	500.00
Northern Hamlet of Cole Bay	500.00	Richard Recreation Board	200.00
Northern Hamlet of Patuanak	500.00	Richard, Village of	625.00
Northern Lakes School Division No. 64	1,000.00	Richmond & District Recreation Board	200.00
Northern Settlement of Stony Rapids	500.00	Richmond, Village of	500.00
Northern Village of Beauval	505.00	River Academy	710.00
Northern Village of Ile a la Crosse	720.00	Riverhurst, Village of	500.00
Northern Village of La Loche	2,093.00	Robarts, Village of	500.00
Northern Village of Pinehouse	503.00	Rockglen, Town of	811.00
Northwest Alcohol & Drug Abuse Centre	1,370.00	Rose Valley, Town of	838.00
Odessa, Village of	500.00	Rosetown, Town of	1,482.00
Ogema, Town of	500.00	Rouleau School S.R.C.	1,250.00
Onion Lake Band	10,000.00	Rouleau, Town of	500.00
Organization of Saskatchewan Arts Council	7,500.00	Royal Life Savings Society Canada	6,250.00
Osage, Village of	500.00	Rt. Hon. John G. Diefenbaker Centre	1,000.00
Outlook, Town of	3,090.38	Ruddell, Village of	500.00
Oxbow, Town of	1,863.19		
Palliser Regional Library	700.00		

Grants Under The Saskatchewan Heritage '85 Program — (Continued)

Grants: — (Continued)

Rural Municipality of:

Antelope Park No. 322	500.00	Morse No. 165	1,201.00
Antler No. 61	241.88	Mountain View No. 318 Recreation Board	200.00
Arlington No. 79	500.00	Mountain View No. 318	805.00
Arm River No. 252	625.00	North Battleford No. 437	703.50
Barrier Valley No. 397	1,319.81	Parkdale No. 498	811.38
Battle River No. 437	259.06	Pleasant Valley No. 288 Recreation Board	700.00
Bayne No. 371	1,721.00	Ponass Lake No. 367	728.00
Benson No. 35	951.00	Poplar Valley No. 12	500.00
Big Quill No. 308	1,252.00	Porcupine No. 395	2,050.00
Biggar No. 347	691.50	Prairie No. 408	1,204.31
Blaine Lake No. 434	991.69	Prairie Rose No. 309	1,010.06
Blucher No. 343	1,989.19	Preeceville No. 334	1,863.00
Bone Creek No. 108	833.00	Progress No. 351 Recreation Board	1,014.00
Bratt's Lake No. 129	149.06	Redberry No. 435	730.94
Britannia No. 502	429.69	Reform No. 379	1,008.00
Brokenshell No. 68	500.00	Reno No. 51	948.00
Buchanan No. 304	1,213.00	Round Hill No. 467	641.25
Buffalo No. 409	1,084.88	Round Valley No. 410	900.00
Caledonia No. 99	824.00	Rudy No. 284	816.00
Canwood No. 494	1,906.63	Senlac No. 411	500.00
Chaplin No. 164	125.00	Shamrock No. 134	634.38
Clinworth No. 230	638.75	Sliding Hills No. 273	325.63
Cote No. 271	1,377.56	Snipe Lake No. 259	601.50
Cut Knife No. 439	986.44	South Qu'Appelle No. 157	1,851.38
Douglas No. 436	1,157.06	Spalding No. 368	627.50
Dufferin No. 190	1,108.50	Spiritwood No. 496 Recreation Board	350.00
Dundurn No. 314	868.00	St. Louis No. 431	1,726.00
Elmsthorpe No. 100	655.00	Surprise Valley No. 9	625.00
Enfield No. 194	975.94	Tecumseh No. 65	969.38
Enniskillen No. 3	1,162.31	The Gap No. 39	500.00
Enterprise No. 142	500.00	Tisdale No. 427	829.50
Estevan No. 5	1,112.81	Tramping Lake No. 380	641.56
Eye Hill No. 382	1,351.31	Turtle River No. 469	500.00
Foam Lake No. 276	1,846.13	Victory No. 226	875.00
Francis No. 127	269.38	Viscount No. 341	980.00
Frenchman Butte No. 501	8,274.00	Waverley No. 44	500.00
Frontier No. 19	626.13	Webb No. 138	165.63
Garry No. 245	559.00	Weyburn No. 67	1,020.19
Glen McPherson No. 46	500.00	Whiska Creek No. 106	1,094.06
Good Lake No. 274	569.50	Willner No. 253	141.56
Grandview No. 349	149.38	Willow Bunch No. 42	1,125.56
Grant No. 372	921.00	Willow Creek No. 458	1,898.63
Grass Lake No. 381	965.00	Wilton No. 472	2,184.00
Great Bend No. 405	923.00	Wise Creek No. 77	500.00
Harris No. 316	500.00	Wood River No. 74	842.00
Hillsborough No. 132	200.00	Ruthilda, Village of	500.00
Huron No. 223	500.00	Sakimay Indian Band No. 74	500.00
Indian Head No. 156	180.94	Sakitawak Social Cultural Club	1,650.00
Invermay No. 304	1,013.00	Saskatchewan Action Committee on the Status of Women	1,841.50
Kellross No. 247	1,510.13	Saskatchewan Archaeological Society	2,500.00
Kelvington No. 366	1,240.00	Saskatchewan Archives Board	34,375.00
King George No. 256	500.00	Saskatchewan Association for Computers in Education	3,200.00
Lacadena No. 228 Recreation Board	200.00	Saskatchewan Association of Friendship Centres	3,000.00
Lajord No. 128 Recreation Board	200.00	Saskatchewan Canoe Association	2,000.00
Lajord No. 128	1,385.00	Saskatchewan Council of Social Studies	2,500.00
Lake Alma No. 8	632.19	Saskatchewan Cultural Exchange Society	2,500.00
Lake of the Rivers No. 72	806.00	Saskatchewan Forestry Association	2,500.00
Lakeview No. 337	858.50	Saskatchewan History & Folklore Society Inc.	3,000.00
Laurier No. 38	882.00	Saskatchewan Indian Track & Field Association	2,400.00
Leroy No. 339	1,299.00	Saskatchewan Lung Association	2,500.00
Maple Bush No. 224	500.00	Saskatchewan Recreation Society	1,053.75
Mariposa No. 350	628.44	Saskatchewan Society for the Autistic	4,000.00
Marriott No. 317	927.00		
Mayfield No. 406	1,052.06		
Meadow Lake No. 588	2,814.00		
Medstead No. 497	586.00		
Meeting Lake No. 466	553.50		
Milden No. 286	500.00		
Milton No. 292	625.00		
Miry Creek No. 229	844.00		
Montmartre No. 126	860.13		

Grants Under The Saskatchewan Heritage '85 Program — (Continued)

Grants: — (Continued)

Saskatchewan Theatre Ballet.....	2,500.00	Thunder Creek School Division No. 78 ..	1,000.00
Saskatchewan Valley School Division No. 49.....	3,000.00	Thunderchild Indian Band	999.56
Saskatchewan Voice of the Handicapped Inc.	5,000.00	Tiger Lily School Division No. 54	600.00
Saskatchewan Weekly Newspapers Association	5,000.00	Tisdale, Town of	1,941.88
Saskatchewan Writers Guild.....	5,000.00	Tompkins, Village of	500.00
Saskatchewan 4-H Alumni	1,884.00	Torquay, Village of	125.00
Saskatchewan 4-H Council.....	5,345.00	Tramping Lake, Village of	625.00
Saskatoon Canoe Club.....	2,200.00	Tugaske, Village of	500.00
Saskatoon (East) School Division No. 41	1,000.00	Tuxford, Village of	625.00
Saskatoon Gateway Players	2,016.00	U. N. Association in Canada	4,500.00
Saskatoon Liaison Committee	4,000.00	Ukrainian Student's Club.....	5,000.00
Saskatoon Prairieland Exhibition Corporation	7,500.00	United Nations Association at Regina University	4,900.00
Saskatoon School Division No. 13.....	5,000.00	Unity, Town of.....	2,708.00
Saskatoon Symphony Society	3,000.00	University of Regina	250.00
Saskatoon, City of.....	75,000.00	University of Saskatchewan.....	6,502.50
Sceptre, Village of.....	500.00	Uranium City Parkland Recreation Board	300.00
Scott, Town of.....	500.00	Uranium City, Town of	500.00
Semans, Village of	125.00	Valparaiso, Village of	500.00
Senlac, Village of	500.00	Vanguard, Village of	625.00
Serena Saskatchewan	1,300.00	Vawn, Village of	500.00
Settlement of Camself Portage.....	500.00	Veregin Recreation Board	200.00
Shackleton, Village of	500.00	Veregin, Village of	625.00
Shamrock School Division No. 38.....	1,000.00	Vibank, Village of	625.00
Shamrock, Village of	500.00	Viceroy Recreation Board.....	200.00
Shaunavon School Division No. 71	600.00	Village of Air Ronge.....	857.00
Shaunavon, Town of	2,412.00	Viscount Recreation & Park Board of the Village of Viscount	200.00
Shell Lake Park & Recreation Board	200.00	Viscount, Village of	500.00
Shell Lake, Village of	625.00	Wadena School Division No. 46	1,500.00
Shields, Village of	500.00	Wahpeton Indian Band Recreation Board	200.00
Silton, Village of	620.00	Wakaw Lake, Resort Village of	625.00
Sintaluta, Town of	500.00	Wakaw School Division No. 48.....	1,000.00
Smeaton, Village of	500.00	Wapiti Regional Library	1,250.00
South Zone Tae Kwon-Do Club	4,000.00	Waseca Recreation Board.....	200.00
Southeast Regional Library	1,250.00	Waseca, Village of	625.00
Southey, Town of	1,028.00	Watson Recreation Board.....	200.00
Sovereign, Village of	500.00	Watson, Town of	1,201.00
Speers, Village of	625.00	Webb, Village of	625.00
Spiritwood Recreation Board	200.00	Weekes, Village of	500.00
Springside, Village of	983.00	Weldon, Village of	500.00
Springwater, Village of	500.00	Welwyn, Village of	625.00
Spruce Lake, Village of	500.00	Western Canadian Classic	2,000.00
Spy Hill, Village of	500.00	Weyburn R.C.S.S. Division No. 84	600.00
St. Andrew's Foundation	1,900.00	White Bear Band Recreation Committee	200.00
St. Brieux, Village of	625.31	White Bear Indian Band No. 70	940.00
St. Gregor, Village of	500.00	White City, Village of	902.00
St. Louis, Village of	500.00	Wild Goose Regional Recreation Association Inc.	500.00
St. Walburg, Town of	250.63	Wilkie Developmental Centre	1,020.00
Standing Buffalo Band	500.00	Wilkie, Town of	2,270.06
Star City School S.R.C.....	600.00	Willow Bunch Recreation Association ..	1,500.00
Stenen, Village of	500.00	Willow Bunch, Town of	1,017.94
Stony Rapids Band	525.00	Willowbrook & District Recreation Board	200.00
Stony Rapids Recreation Board.....	300.00	Willowbrook, Village of	625.00
Stornoway, Village of	500.00	Winston Wuttunee	2,500.00
Stoughton, Town of	508.00	Wiseton, Village of	625.00
Sturgeon Lake School	2,700.00	Witchehan Lake Band	625.00
Success, Village of	625.00	Witchehan Lake Recreation Board.....	200.00
Swift Current Comprehensive High School Board	1,500.00	Wood Mountain & District Recreation Board	200.00
Swift Current School Division No. 94	1,000.00	Woodrow Recreation Board	200.00
Swift Current, City of	9,216.88	Woodrow, Village of	625.00
Synchro Swim Saskatchewan.....	4,075.00	Yarbo Recreation Board	200.00
Theodore, Village of	500.00	Yarbo, Village of	500.00
Thistledown Press Ltd.....	6,250.00	Yorkton Regional High School	30,000.00
Thode, Village of	500.00	Yorkton Regional High School Board....	1,000.00
Thunder Creek Home Care District No. 6 Inc.	2,000.00	Yorkton School Division No. 93.....	600.00
Thunder Creek Publishing Co-op/Coteau Books	2,500.00	Yorkton, City of	9,586.88

Grants Under The Saskatchewan Heritage '85 Program — (Concluded)*Grants: — (Concluded)*

Young, Village of	500.00	Zealandia Recreation Board.....	200.00
Youth Advisory Council.....	1,450.00	Zealandia, Town of.....	625.00
Youth Unlimited of Regina	5,000.00	Zelma, Village of	500.00
			\$ 1,229,291.87

Total— Culture and Recreation **\$ 20,991,615.49**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aaron, Aloysius	\$ 36,318.00	\$	Lowenberger,		
Apperley, Ruby	36,208.03		Frederick A.	36,216.00	2,257.31
Armstrong, Gail			Lukiwski, Tom	21,875.50	2,317.41
Ardyth	29,004.00		Lynd, Ross	31,396.00	
Austin, John M.	42,444.00	2,214.74	MacAuley, Donald J.	47,093.29	2,307.41
Babiuk, David W.	68,769.93		MacDonald, Cyril P. .	40,621.30	4,800.61
Baron, David W.	41,653.45		MacLean, Barbara		
Bjornson, Pam	34,412.64		L	32,886.00	2,112.17
Blash, Vernon	39,972.00	3,275.33	Martin, Armand R.	40,275.00	2,478.38
Borden, Ronald L.	60,998.77		Mather, Gary J.	40,084.00	
Brace, Geoffrey Ian .	31,846.92		McInnes, David E.	39,243.00	
Brunsdon, Peggy L. .	37,931.55		McNaughton,		
Bryksa, Nelson A.	39,972.00	2,239.90	Joanne E.	21,996.00	
Burke, Robert J.	36,216.00		Medhurst, Bruce W. .	46,084.05	2,738.76
Butchko, Rosemary			Mitchell, Wayne P.	33,570.78	
E.	21,934.00		Mitton, Gina Joy	38,370.08	
Clark, William Dean .	51,804.00	2,673.86	Moore, Dennis		
Clarke, Richard D.	41,474.80		Richard	39,518.00	
Clarke, William	77,604.61	2,591.35	Nalewany, Anna	29,496.71	
Comstock, Keith L. .	32,458.00		Nelson, Walter		
Crook, Glen	31,433.97		Larry	42,281.49	2,898.72
Day Labour	66,074.08		Nobes, Cecil J.	41,332.00	2,582.58
Desjarlais, Denise	27,852.00		Nokony, Denis W.	43,896.00	
Donovan, Patricia			Nupdal, David J.	35,154.00	
Ann	39,972.00	2,873.85	Parken, H. Richard...	48,669.23	
Doolan, Marilyn	29,013.00		Pearson, Erna Inga ..	29,340.00	
Drover, Mary E.	33,241.70		Peterson, Kit	34,064.00	2,976.34
Duncombe, Russell			Pickering, Jack L.	29,928.00	
J.	42,444.00	2,018.40	Pingert, Donald W.	29,928.00	
Dyck, Ian G.	26,736.78		Pugh, Garth C.	33,027.00	
Ellis, William Roy	57,528.00		Reich, Michele R.	22,105.37	
Fingler, Glenn	24,538.00		Rogers, Keith A.	68,518.70	4,208.98
Froese, Patricia	34,062.00		Roney, Keith	31,416.00	
Germann, Carlos	40,813.00		Roper, Louise M.	31,596.00	
Gorniak, Carolyn M. .	23,758.18		Sawatzky, Robert J. .	23,450.00	5,238.00
Gustilov, Dawn M.	21,996.00		Spurling, Brian E.	40,440.00	
Hanna, Margaret	21,261.59	2,209.13	St. Amand, Emile J. .	45,025.55	3,091.96
Hardie, Rodney W.	40,776.00	2,529.40	Storer, John E.	47,446.31	
Hayes, Lyle James.	42,444.00	2,153.31	Sutyla, Charles M. ...	49,255.74	3,095.60
Heron, Allan K.	43,896.00	5,160.77	Svetkov, Shirley	21,765.85	
Johnston, Gordon D. .	36,216.00	2,344.78	Thomasson, Vivian ..	30,267.00	
Keller, Dora L.	42,773.98		Tillie, Ronald W.	29,928.00	
Kolenchuk, Darlene			Trischuk, Gordon		
L.	24,073.39		W.	36,216.00	
Korvemaker, E.			Tucker, Mary Diane .	34,164.00	5,648.13
Frank	37,588.94		Turcotte, Donna J. ...	29,999.66	
Kreba, Robert H.	23,631.00		Vanstone, Sandra	24,456.00	
Kuntz, Georgina A.	20,657.37		Waldbauer, Sherry ...	21,872.00	
Lahrman, Frederick			Wall, Audrey G.	22,424.00	
W.	40,776.00		Watson, Gilbert C.	26,460.00	
Lambert, Gene	47,568.00		Ylitalo, Mary Kathy ..	21,282.25	
Lasuita, Lorne M.	40,126.00	2,082.05	Young, John M.	40,076.44	
Loffler, Richard F.	26,460.00		Zakreski, Gordon	31,714.00	
Lomax, Linda L.	24,584.00		Zelmer, Wayne	40,742.00	2,866.89
Lord, Arthur J.	42,444.00	2,330.80			

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Payees under			La Ronge		
\$20,000.00	897,662.93	.....	Aviation		
Other Travel:			Services Ltd.		5,036.32
Air Canada		31,118.10	Melit, Lawrence		2,392.57
Central Vehicle			Saskatchewan		
Agency			Motor Club		
Revolving Fund		134,099.98	Travel Agency		
Folk, Hon.			Ltd.		3,845.00
Richard D.		5,093.46	Tokaryk, Tim		2,347.20
Johnson, Harvey ..		3,200.33	Twardochleb,		
			Norbert J.		2,218.05
			Payees under		
			\$2,000.00		109,292.69
				\$ 4,390,390.91	\$ 386,960.62

Other Expenses:

Canaday's Apparel Ltd.	\$ 30,372.30	Sask Tel—C.M.R.	149,109.06
Canadian Corps of Commissioners	35,611.56	Saskatchewan Government Printing	
Dome Advertising Ltd.	374,953.31	Co.	16,352.62
Dome Media Buying Services Ltd.	345,383.49	Saskatchewan Museums Association ...	13,347.00
Land, Douglas D.	10,514.71	Supply Agency Revolving Fund	46,948.70
Office Services Revolving Fund	34,939.46	Twardochleb, Norbert J.	11,992.33
Regina Visual Display Inc.	10,232.26	Xerox Canada Inc.	21,912.47
Roberts & Poole Communications	286,977.20	Payees under \$10,000.00	575,870.66
			\$ 1,964,517.13

Economic Development and Trade

Administration

Subvote 1

Estimate	\$ 711,860.00	Expenditure	\$ 828,455.61
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	108,732.31
Department Head and Branch Head Salaries			86,169.69
Permanent Positions — Salaries			147,074.40
Temporary Positions — Salaries			4,875.80
Labour Service, Casual and Part-Time Employment			4,106.72
Honorariums, Special Services and Fees			641.13
Differentials, Severance Pay and Standby Pay			88,642.60
Professional and Technical Services			62,555.26
Rents, Insurance and Utility Services			15,391.91
Advertising and Printing Related Expenses			18,946.98
Repairs and Maintenance			1,292.93
Travelling Expenses			93,891.13
Postage, Communications, Freight, Express and Relocation Expenses			60,681.97
Computer and Word Processing Related Expenses			49,145.65
Contractual Services (Other)			14,242.74
Stationery and Office Supplies			26,727.78
Scientific and Educational Supplies			4,803.79
Provisions and Business Expenses			11,982.34
Clothing and Clothing Material			8,181.00
Miscellaneous Materials and Supplies			2,469.16
Office Equipment			16,292.33
Furniture, Furnishings and Fixtures			347.19
Educational, Scientific and Recreational Equipment			1,260.80
		\$	828,455.61

Policy and Planning

Subvote 6

Estimate	\$ 1,630,640.00	Expenditure	\$ 1,158,172.45
Department Head and Branch Head Salaries		\$	58,044.26
Permanent Positions — Salaries			355,496.86
Temporary Positions — Salaries			6,065.02
Labour Service, Casual and Part-Time Employment			17,338.54
Allowances, Retiring Gratuities and T.P.H.D.			1,701.13
Differentials, Severance Pay and Standby Pay			2,450.45
Professional and Technical Services			661,321.37
Advertising and Printing Related Expenses			1,387.36
Travelling Expenses			25,961.90
Postage, Communications, Freight, Express and Relocation Expenses			15,768.16
Computer and Word Processing Related Expenses			5,000.00
Contractual Services (Other)			4,976.91
Stationery and Office Supplies			1,129.67
Scientific and Educational Supplies			435.20
Provisions and Business Expenses			225.90
Miscellaneous Materials and Supplies			638.13
Office Equipment			206.64
Sundry			24.95
		\$	1,158,172.45

Promotions and Communications

Subvote 8

Estimate	<u>\$ 1,636,110.00</u>	Expenditure	<u>\$ 2,281,122.82</u>
Department Head and Branch Head Salaries.....		\$	41,415.00
Permanent Positions — Salaries.....			164,934.84
Temporary Positions — Salaries.....			4,524.07
Labour Service, Casual and Part-Time Employment.....			31,439.09
Differentials, Severance Pay and Standby Pay.....			3,028.54
Professional and Technical Services.....			21,599.09
Rents, Insurance and Utility Services.....			65,739.92
Advertising and Printing Related Expenses.....			1,109,339.03
Travelling Expenses.....			22,804.91
Postage, Communications, Freight, Express and Relocation Expenses.....			33,516.60
Computer and Word Processing Related Expenses.....			15,000.00
Contractual Services (Other).....			211,244.50
Stationery and Office Supplies.....			5,743.87
Scientific and Educational Supplies.....			495,291.31
Provisions and Business Expenses.....			30,899.97
Miscellaneous Materials and Supplies.....			12,746.42
Office Equipment.....			11,855.66
			<u>\$ 2,281,122.82</u>

Trade Development

Subvote 11

Estimate	<u>\$ 1,585,790.00</u>	Expenditure	<u>\$ 1,446,820.10</u>
Department Head and Branch Head Salaries.....		\$	69,348.00
Permanent Positions — Salaries.....			431,006.38
Temporary Positions — Salaries.....			95,458.92
Labour Service, Casual and Part-Time Employment.....			14,024.85
Honorariums, Special Services and Fees.....			706.45
Differentials, Severance Pay and Standby Pay.....			20,174.94
Professional and Technical Services.....			383,352.05
Rents, Insurance and Utility Services.....			86,716.66
Advertising and Printing Related Expenses.....			8,071.90
Repairs and Maintenance.....			205.15
Travelling Expenses.....			157,411.97
Postage, Communications, Freight, Express and Relocation Expenses.....			44,399.61
Computer and Word Processing Related Expenses.....			10,000.00
Contractual Services (Other).....			4,240.80
Stationery and Office Supplies.....			1,087.23
Scientific and Educational Supplies.....			2,414.27
Provisions and Business Expenses.....			16,110.66
Miscellaneous Materials and Supplies.....			1,137.78
Grants and Contributions.....			100,000.00
Office Equipment.....			952.48
			<u>\$ 1,446,820.10</u>

Grant:

Asia Pacific Foundation.....	\$	100,000.00
	<u>\$</u>	<u>100,000.00</u>

Aid to Trade Program

Subvote 20

Estimate	\$ 440,000.00	Expenditure	\$ 436,351.34
Grants and Other Contributions			\$ 436,351.34
			\$ 436,351.34
Grants:			
Aallcann Wood Suppliers Inc.	\$ 3,163.60	Dyna-Fab Industries Ltd.	2,933.60
Aball Software Inc.	1,195.91	Fabro Enterprises Ltd.	362.50
Accu Agricultural Implements Ltd.	1,035.44	Fairford Industries Ltd.	2,893.50
Actionwear Saskatoon Ltd.	1,543.36	Fitzgerald Cabinets Ltd.	600.00
Adams, Patrick	400.00	Framework Productions Inc.	585.00
Advanced Datasystems Ltd.	1,085.45	Free Distributing Newspaper	
Advanced Taxidermy Supply Inc.	400.00	Association Inc.	3,212.50
Agrimech Industries Ltd.	187.95	Freshair Enterprises Ltd.	200.00
Agtron Enterprises	400.00	Frigstad Manufacturing Ltd.	5,122.00
Air Canada	1,471.50	G. P. Fibreglass	300.33
Al's Welding & Electric Ltd.	6,133.00	Garcia, Guillermo	600.00
All Billiard Supply Ltd.	600.00	Gary Robins Photography	859.00
Alpine Agro Ltd.	200.00	Grandwest Enterprises Inc.	804.00
Alshudua Al Saudia Ltd.	1,207.22	Ground Engineering Ltd.	3,765.54
Apollo Machine & Products Ltd.	1,569.80	H & M Barrel Furniture	325.00
Auto-Tronic Controls Ltd.	1,223.88	Hansen Industries Ltd.	1,554.00
Autotran Swather Ltd.	440.65	Hara Products Ltd.	407.00
Avonlea Mineral Industries Ltd.	545.00	Harding Industries Ltd.	3,296.78
Aztec Industries Ltd.	6,468.97	Haukaas Manufacturing Ltd.	1,500.00
Bad Little Bear Corporation	2,390.50	Honey Crop Ltd.	1,500.00
Basic Business Systems Ltd.	646.31	Horizons Robotics Systems (Canada)	
Beline Manufacturing Co. Ltd.	6,168.65	Inc.	5,000.00
Bergen Manufacturing Ltd.	608.00	Howard Concave Corp.	325.00
Best of Seven Games Ltd.	1,706.32	Importex Marketing Associates Ltd.	1,700.00
Birdsong Films	875.84	Industrial Machine & Mfg. Ltd.	159.10
Blackhawk Industries Inc.	1,197.90	Innovation Research Inc.	1,097.00
Blanchard	1,200.00	Innovative Research Inc.	1,686.00
Bogan Stitchcraft Manufacturing	5,000.00	Integrated Concept Systems Inc.	1,569.00
Brandt Industries Ltd.	826.52	International Road Dynamics Inc.	7,500.00
Brotzell Enterprises Ltd.	1,125.00	Inventronics Ltd.	552.75
Bundus Enterprises Ltd.	170.00	Joytec Ltd.	250.00
By Jiminy Crafts	905.00	Kantex Chemicals Inc.	1,795.30
Cads Enterprises	1,009.50	Keen Industries Ltd.	2,465.00
Caelum Technologies Ltd.	8,995.66	Knock on Wood Co. Ltd.	2,700.00
Cambrian Engineering Group Ltd.	960.60	Leon's Mfg. Co. Ltd.	9,152.62
Can-Teach International Inc.	726.00	Lift Off Stock Trailers Mfg.	7,218.00
Canada Wire & Cable Ltd.	950.00	Lift Systems International	536.80
Canadian Western Agribition		Lux Service Ltd.	10,000.00
Association	3,958.19	MacKay Equipment Sales Ltd.	401.00
Capa Ltd.	2,837.00	Manitou Industries Ltd.	8,473.26
Charley Farrero Clayworks	400.00	Marshall Marking Systems Ltd.	5,229.38
Commercial Data Systems Ltd.	3,596.00	Mel-Larm Systems Ltd.	944.00
Conservation Energy Systems	930.00	Mercury Graphics Corporation	3,269.50
Convertext Inc.	581.00	Metallurgical Consulting Services Ltd.	187.50
Country Manor Homes Ltd.	1,189.31	Mi-Sask. Industries Ltd.	553.94
Crestline Coach Ltd.	869.10	Micada Farm & Industrial Ltd.	250.00
CSP Foods Ltd.	1,731.00	Michel's Industries Ltd.	302.00
Custombilt Firescreens	275.75	Mid West Windows & Doors	350.00
Cypress Woodcraft	900.00	Miles Fine Candies Ltd.	570.40
D. W. S. Energy Ltd.	425.00	Modern Images Graphics & Display	
Debonair Glass Ltd.	875.00	Ltd.	846.00
Degelman Industries Ltd.	2,760.50	Moose Mountain Pottery	425.00
DeHavilland Aircraft of Canada Ltd.	8,020.02	Morris Rod Weeder Co. Ltd.	7,552.00
Del Compu-Cable Systems Inc.	3,506.25	Natural Decor	2,293.75
Del-Air Systems Ltd.	6,000.00	Ne-De Systems Ltd.	1,894.90
Delmas Industries Ltd.	2,202.60	Newfield Seeds Ltd.	1,280.50
Deneschuk Homes Ltd.	1,500.00	Neyco Ltd.	274.30
Department of Finance - U.S.		Nor'land Blankets	625.00
Exchange	370.62	Northern Oil Field Equipment Ltd.	812.80
Derdall Irrigation Farms Co. Ltd.	1,282.00	Northland Processors Inc.	1,716.61
Develcon Electronics Ltd.	4,784.75	Pan-Brick Inc.	7,640.39
Doty Enterprises	2,183.00	Par Industries Inc.	1,064.00
Dovetail House	254.00	Pattison Bros. Agro Ltd.	1,170.00
Duncalfe Furniture Manufacturing Ltd.	4,800.00	Peacock Industries Inc.	529.00
Dutch Blacksmith Shop Ltd.	375.00	Perma Glass Industries Ltd.	3,582.16
Dyckes Sprinklers	244.10	Permaseal Laminating (1979) Ltd.	592.00

Aid to Trade Program — (Concluded)**Grants: — (Concluded)**

Plimco Polymers Ltd.	1,170.00	Smith-Roles Ltd.	7,586.15
PLS Sign & Graphic Industries Ltd.	625.00	Springdale Industries Ltd.	1,225.15
Polyco Window Manufacturing Ltd.	3,620.00	Startco Engineering Ltd.	385.00
Prairie Data Systems Inc.	848.00	Strong Box Trunk Co. Ltd.	425.00
Prairie Malt Ltd.	3,085.78	Success Products Inc.	1,129.00
Prairie Mico-Tech Inc.	1,841.30	Sun Systems Ltd.	3,445.00
Prairie Stair Products Inc.	1,700.00	Super Sawing	350.00
Probe Drilling Co. Ltd.	396.00	Tatoprint Canada Ltd.	950.00
Producers Livestock Inc. Ltd.	815.58	Taylor Nooks	706.73
Quan, Winston	225.00	Team Manufacturing	450.00
R & R Vision Care Ltd.	200.00	The Rock Cellar	650.00
Ram Industries Ltd.	5,000.00	The Shoe Smith	500.00
Ramrod Equipment Corp.	2,075.34	Tornero, Jose Luis	600.00
Receiver General for Canada	28,269.48	Universal Ramps Ltd.	370.00
Redvers Leather Prod. Co-op Ltd.	700.00	Universal Truck Body Ltd.	476.75
Rem Manufacturing Ltd.	606.00	Univision Industries Ltd.	9,999.86
Rite Way Mfg. Co. Ltd.	8,594.66	Valenzuela, Marco Antonio	600.00
Rock-O-Matic Industries Inc.	7,498.50	Venables Machine Works Ltd.	630.00
Roman Marble Products Ltd.	2,736.00	Wade Iron Supplies Ltd.	250.00
Ruxton Water Treatment Centre	2,293.30	Wallis Lands & Livestock Ltd.	6,923.95
Saskatchewan Association of Rehabilitation Centres	200.00	Water Conditioning Canada Ltd.	1,250.00
Sask-Furs	3,225.37	Weigl Educational Publishers Ltd.	2,683.00
Saskatoon Boiler Mfg. Co. Ltd.	683.00	Westank-Willock	5,210.70
Saskatoon, City of	2,611.56	Western Custom Built Products	1,882.62
Saskcraft Handi-Craft	545.44	Western Producer	760.50
Scarrow Industries	1,150.00	Western Sportsman	831.20
Schulte Industries Ltd.	6,604.10	Westway Development Enterprises Ltd.	995.70
Sci-Tec Instruments Inc.	7,354.55	Wheatheart Hydrostatic & Machine Ltd.	7,383.45
Securitex Industries Ltd.	1,514.35	Wilger Industries Ltd.	3,149.50
Security Building Supplies Ltd.	2,203.02	Willow Bunch Stonewares Ltd.	375.00
Senstek Ltd.	7,047.12	Works of Art Furniture	750.00
Settler Computer Technologies Inc.	848.60	Wy-Lee Manufacturing	2,175.60
SFI Specialty Fixtures Inc.	1,250.00	Zero Energy Products Ltd.	2,785.00
Shelter Industries Inc.	972.60	Zie-Vac Industries Ltd.	750.00
		Payees Under \$100.00	266.40
			\$ 436,351.34

Investment Development**Subvote 23**

Estimate	\$ 1,616,270.00	Expenditure	\$ 917,723.39
Department Head and Branch Head Salaries			
Permanent Positions — Salaries		\$	75,878.73
Temporary Positions — Salaries			396,941.20
Labour Service, Casual and Part-Time Employment			84,344.39
Honorariums, Special Services and Fees			24,540.57
Differentials, Severance Pay and Standby Pay			1,200.00
Professional and Technical Services			7,187.57
Rents, Insurance and Utility Services			155,136.46
Advertising and Printing Related Expenses			3,043.48
Travelling Expenses			1,539.67
Postage, Communications, Freight, Express and Relocation Expenses			66,115.44
Computer and Word Processing Related Expenses			35,720.52
Contractual Services (Other)			26,049.31
Stationery and Office Supplies			16,826.50
Scientific and Educational Supplies			575.20
Provisions and Business Expenses			6,014.35
Miscellaneous Materials and Supplies			5,243.90
Grants and Contributions			3,900.57
Office Equipment			1,500.00
Sundry			5,907.73
			57.80
		\$	917,723.39
Grant:			
Saskatchewan Economic Development Association		\$	1,500.00
		\$	1,500.00

Grants for Investment and Trade Development**Subvote 25**

Estimate	<u>\$ 3,058,250.00</u>	Expenditure	<u>\$ 3,156,706.00</u>
----------------	------------------------	-------------------	------------------------

Grants and Contributions			\$ 2,862,456.00
Transfers (Out)			294,250.00
			<u>\$ 3,156,706.00</u>

Grants:

Agdevco	\$ 84,000.00
Athol Murray College of Notre Dame	250,000.00
College of Commerce	3,250.00
Design Council of Saskatchewan	2,400.00
Regina Exhibition/Canadian Western Agribition	2,500,000.00
Saskatchewan Chamber of Commerce	5,000.00
Saskatchewan Construction Association Inc.	3,206.00
Saskatchewan Design Council	7,600.00
Saskatchewan Mining Association	7,000.00
	<u>\$ 2,862,456.00</u>

Grant to SaskExpo 86 Corporation — Operation**Subvote 26**

Estimate	<u>\$ 292,000.00</u>	Expenditure	<u>\$ 342,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to SaskExpo 86 Corporation — Capital**Subvote 27**

Estimate	<u>\$ 800,000.00</u>	Expenditure	<u>\$ 750,000.00</u>
----------------	----------------------	-------------------	----------------------

Total — Economic Development and Trade	\$ 11,317,351.71
---	-------------------------

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Adamson, Gerald E. \$	45,616.11 \$	3,064.70	Hamilton, Patrick	32,604.00	2,979.75
Bain, Frederick D.	56,292.00	.....	Hoemsen, Dorothy ...	20,584.81	.....
Baron, Bryce B. B.	74,735.96	2,896.95	Hollingsworth,		
Barsi, Nelson John ..	34,842.00	4,494.40	Mary-Owen	21,996.00	.....
Bond, Barbara J.	21,996.00	.....	Korol, Peter	51,804.00	2,386.56
Brough, Melvin A.	22,838.76	.....	Linnen, Harvey	41,415.00	4,981.64
Bryden, David Lorne	40,911.23	3,235.07	Lorch, Philip Wayne	88,642.60	
Chamberlin, Ken	31,395.58	.....	Lozinsky, Julius	48,075.00	14,983.92
Chan, Raymond Chi			Maksymiw, Elaine ...	27,684.00	.....
Man	41,970.00	5,983.10	McCall, Elaine		
Clow, Jane D.	21,978.59	.....	Frances	36,105.45	.....
Coburn, Lorie A.	20,916.00	.....	McQuinn, David B. ...	46,476.58	.....
Crosthwaite,			Moran-McQuinn,		
Michael	70,054.45	9,889.85	Margaret	38,129.91	3,883.40
De Bolt, Roy	26,148.00	.....	Moroz, Donald P.	90,861.49	7,653.50
Dedman, Ronald	51,999.96	.....	Murphy, Barbara A. .	22,374.29	
Dotchin, Dave	42,146.68	4,508.57	Naphin, Dennis M.	38,412.00	.....
Drope, Barton			Paul, Russel J.	40,776.00	.....
Frederick	38,519.94	.....	Pearce, H. Evelyn	20,953.16	.....
Easton, David	33,186.50	5,426.75	Perret, Denise M.	41,886.14	.....
Elbaum, Lilka	45,436.39	6,096.68	Put, Gerald	58,508.49	.....
Field, Terence W.	51,804.00	.....	Reid, Harold B.	32,825.77	.....
Frass, Louise			Saum, John D.	51,804.00	3,205.05
Francis	21,996.00	.....	Sinclair, Ian W.	43,332.00	.....
Gunther, P. Barry	43,332.00	.....	Solly, Irene	22,129.25	.....

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Stafford, Glenna I.....	32,964.00		Berntson, Hon.		
Swanston, Marlene			Eric A.....		9,372.19
D.....	25,176.00		Central Vehicle		
Toth, Darlene.....	20,519.48		Agency		
Volk, Robert A.....	58,044.26	3,718.11	Revolving Fund..		42,285.51
Wieler, Dennis V.....	45,704.77	2,405.24	Manek, Raj L.....		4,331.22
Yanez, Rodrigo M.....	48,075.00	12,284.66	P. Lawson Travel..		2,388.50
Payees under			Regina National		
\$20,000.00.....	361,570.65		Travel.....		33,269.25
Other Travel:			Swarolite Canada		
Air Canada.....		122,242.77	Ltd.....		14,000.00
			Payees under		
			\$2,000.00.....		34,218.01
			\$ 2,347,550.25	\$ 366,185.35	

Other Expenses:

Andrews, Norman H.....	\$ 110,698.09	Kenai Construction Ltd.....	22,782.00
Briggens Photo/Graphics Ltd.....	36,481.42	Loh, Kwok-Shing.....	123,985.21
Caldwell Partners International.....	17,364.43	MacDonald, Ronald K.....	40,777.28
Can-Teach International Inc.....	101,228.16	Market Development Fund.....	294,250.00
Canadian High Technology Show.....	40,949.00	Melvin G. Clark & Associates Ltd.....	27,867.00
Castcailian Management Consultants		Montana Agri-Trade Exposition.....	14,113.50
Ltd.....	17,285.51	Northwest Consulting Associates.....	38,985.97
Centax of Canada.....	257,578.90	Office Services Revolving Fund.....	11,407.09
Chelton Inn.....	10,641.34	Pharma Plan.....	10,500.00
Clayton, Sparks & Associates Ltd.....	22,565.96	Prairie Advertising Distributors Ltd.....	13,653.00
CNCP Telecommunications.....	12,455.13	Red Deer Chamber of Commerce.....	24,400.00
Co-operators Data Services Ltd.....	17,000.00	Sask. Tel — C.M.R.....	115,547.13
Conference Board of Canada.....	11,865.00	Saskatchewan Computer Utility	
CTI Communications Inc.....	165,257.50	Corporation (SaskComp).....	15,890.31
Currie, Coopers & Lynbrand.....	86,739.21	Saskatchewan Council of Independent	
Deloitte, Haskins & Sells.....	95,354.50	Forest Industries.....	28,500.00
Dept. of Finance — U.S. Exchange.....	43,333.61	Saskatchewan Research Council.....	17,994.00
Derek Murray Consulting Associates		SaskExpo 86 Corporation.....	104,051.92
Inc.....	41,100.00	Sterling Wood Group Inc.....	13,697.01
Diamond, Nicholas G. J.....	13,663.12	Supply Agency Revolving Fund.....	34,202.83
Dome Advertising Ltd.....	506,094.83	Systems Centre Revolving Fund.....	59,745.80
Dome Media Buying Services Ltd.....	603,970.72	Thyssen Mining Const. of Canada Ltd..	22,476.00
Dotchin, Dave.....	15,075.48	Touche Ross & Partners.....	65,810.00
Drope, Barton Frederick.....	31,308.45	Tri-Tec Growth Systems Inc.....	11,025.00
Duffy, Alexander.....	49,201.71	Ward, C. J.....	10,082.62
Eclipse 3 Design Ltd.....	102,455.25	Waybar Management Corporation.....	10,596.84
Elbaum, Lilka.....	16,385.83	Winslow, Barclay.....	10,591.00
Farnworth, Joan.....	11,143.61	Woods Gordon.....	30,920.00
Howe, Eric.....	17,592.93	Xerox Canada Inc.....	25,237.40
Insite '84.....	13,200.00	Payees under \$10,000.00.....	419,230.17
Jones Lang Wotton.....	25,000.00		\$ 4,111,308.77

Education

Executive Administration

Subvote 1

Estimate	<u>\$ 413,140.00</u>	Expenditure	<u>\$ 555,725.25</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	199,610.62
Department Head and Branch Head Salaries			152,103.13
Permanent Positions — Salaries			71,537.69
Temporary Positions — Salaries			12,796.12
Labour Service, Casual and Part-Time Employment			7,051.98
Honorariums, Special Services and Fees			1,680.00
Allowances, Retiring Gratuities and T.P.H.D.			208.57
Professional and Technical Services			1,003.20
Rents, Insurance and Utility Services			6,249.53
Advertising and Printing Related Expenses			1,476.99
Repairs and Maintenance			1,640.25
Travelling Expenses			51,437.85
Postage, Communications, Freight, Express and Relocation Expenses			27,638.38
Computer and Word Processing Related Expenses			990.82
Contractual Services (Other)			1,813.86
Stationery and Office Supplies			2,362.74
Scientific and Educational Supplies			333.89
Provisions and Business Expenses			6,290.93
Clothing and Clothing Material			1,340.86
Miscellaneous Materials and Supplies			148.33
Office Equipment			7,986.91
Sundry			22.60
		<u>\$</u>	<u>555,725.25</u>

School for the Deaf

Subvote 7

Estimate	<u>\$ 2,396,710.00</u>	Expenditure	<u>\$ 2,447,588.84</u>
Department Head and Branch Head Salaries		\$	56,400.00
Permanent Positions — Salaries			2,087,279.87
Temporary Positions — Salaries			34,705.93
Labour Service, Casual and Part-Time Employment			39,054.13
Honorariums, Special Services and Fees			1,899.90
Allowances, Retiring Gratuities and T.P.H.D.			1,518.46
Differentials, Severance Pay and Standby Pay			30,949.98
Professional and Technical Services			525.00
Rents, Insurance and Utility Services			3,812.97
Advertising and Printing Related Expenses			2,533.02
Repairs and Maintenance			10,195.60
Travelling Expenses			34,134.55
Postage, Communications, Freight, Express and Relocation Expenses			13,123.24
Contractual Services (Other)			16,429.92
Stationery and Office Supplies			4,651.29
Scientific and Educational Supplies			25,040.90
Medical and Hospital Supplies			826.14
Provisions and Business Expenses			61,765.24
Vehicle and Equipment Operating Expenses			2,230.59
Miscellaneous Materials and Supplies			6,453.16
Office Equipment			829.50
Furniture, Furnishings and Fixtures			8,552.46
Educational, Scientific and Recreational Equipment			4,575.89
Sundry			101.10
		<u>\$</u>	<u>2,447,588.84</u>

Correspondence School**Subvote 8**

Estimate	<u>\$ 1,335,000.00</u>	Expenditure	<u>\$ 1,359,817.89</u>
Department Head and Branch Head Salaries.....		\$	56,107.71
Permanent Positions — Salaries			1,056,811.58
Temporary Positions — Salaries			16,762.68
Labour Service, Casual and Part-Time Employment.....			14,538.09
Professional and Technical Services			49,676.80
Advertising and Printing Related Expenses			17,986.90
Repairs and Maintenance			260.78
Travelling Expenses.....			4,343.51
Computer and Word Processing Related Expenses.....			33,283.74
Contractual Services (Other).....			105,347.70
Stationery and Office Supplies.....			2,392.38
Scientific and Educational Supplies.....			979.81
Provisions and Business Expenses.....			358.39
Office Equipment.....			802.45
Sundry.....			165.37
		\$	<u>1,359,817.89</u>

Special Education**Subvote 11**

Estimate	<u>\$ 493,520.00</u>	Expenditure	<u>\$ 485,948.01</u>
Department Head and Branch Head Salaries.....		\$	59,250.82
Permanent Positions — Salaries			215,376.67
Temporary Positions — Salaries			855.08
Labour Service, Casual and Part-Time Employment.....			44,523.13
Allowances, Retiring Gratuities and T.P.H.D.			4,205.26
Professional and Technical Services			44,634.70
Advertising and Printing Related Expenses			3,588.61
Repairs and Maintenance			431.67
Travelling Expenses.....			63,977.56
Postage, Communications, Freight, Express and Relocation Expenses			375.93
Contractual Services (Other).....			33,293.43
Stationery and Office Supplies.....			420.81
Scientific and Educational Supplies.....			7,196.59
Educational, Scientific and Recreational Equipment			7,817.75
		\$	<u>485,948.01</u>

Superintendence**Subvote 12**

Estimate	<u>\$ 1,814,690.00</u>	Expenditure	<u>\$ 2,125,985.79</u>
Permanent Positions — Salaries		\$	1,184,873.57
Temporary Positions — Salaries			122,384.88
Labour Service, Casual and Part-Time Employment.....			56,941.48
Honorariums, Special Services and Fees			12,799.25
Differentials, Severance Pay and Standby Pay			12,168.01
Rents, Insurance and Utility Services			4,298.15
Advertising and Printing Related Expenses			25,846.06
Repairs and Maintenance			806.83
Travelling Expenses.....			231,052.07
Postage, Communications, Freight, Express and Relocation Expenses			57,322.59
Computer and Word Processing Related Expenses.....			245.00
Contractual Services (Other).....			401,371.49
Stationery and Office Supplies.....			1,827.03
Scientific and Educational Supplies.....			10,493.57
Provisions and Business Expenses.....			3,012.86
Office Equipment.....			544.95
		\$	<u>2,125,985.79</u>

Grants to Schools — Operating**Subvote 16****Estimate \$ 350,491,240.00****Grants:**

Alta Vista School.....	\$ 1,000.00
Alvin Buckwold Centre.....	107,860.00
Arcola School Division No. 72.....	3,771,381.00
Assiniboia School Division No. 69.....	2,569,987.00
Association Culturelle Franco-Canadienne.....	80,000.00
Athol Murray College of Notre Dame.....	3,481.00
Balcarres School Division No. 87.....	670,463.00
Battle River School Division No. 60.....	2,964,550.00
Battleford School Division No. 58.....	2,870,930.00
Biggar School Division No. 50.....	2,102,196.00
Blaine Lake School Division No. 57.....	1,942,053.00
Borderland School Division No. 65.....	2,394,626.00
Briercrest Bible College.....	286,439.00
Broadview School Division No. 18.....	2,274,710.00
Buffalo Plains School Division No. 21.....	3,359,557.00
Canadian Parents for French — Bellegarde.....	2,250.00
Canadian Parents for French — Estevan.....	3,400.00
Canadian Parents for French Inc.....	21,000.00
Canora School Division No. 37.....	1,973,455.00
Centre D'Etudes Bilingues.....	31,000.00
Centre for Second Language Instruction.....	40,000.00
Christ the King R.C.S.S. Division No. 83.....	150,773.00
College Mathieu.....	572,871.00
Commission Culturelle Fransaskoise.....	57,410.00
Commission Des Ecoles Fransaskoises.....	7,000.00
Cosmo Civic Centre Co-operative Day Care.....	15,600.00
Creighton School Division No. 111.....	1,341,038.00
Cupar School Division No. 28.....	3,620,784.00
Cypress Hills Development Centre.....	20,961.00
Davidson School Division No. 31.....	1,680,814.00
Deer Park School Division No. 26.....	3,198,095.00
Eastend School Division No. 8.....	1,585,090.00
Estevan Community Development Centre.....	5,537.00
Estevan Comprehensive School Board.....	18,562.00
Estevan R.C.S.S. Division No. 27.....	1,130,383.00
Estevan Rural School Division No. 62.....	1,755,095.00
Estevan School Division No. 95.....	1,823,800.00
Eston-Elrose School Division No. 33.....	1,310,877.00
Flin Flon School Division No. 46.....	220,697.22
Grand Coulees School Division No. 110.....	59,247.00
Gravelbourg School Division No. 109.....	595,284.00
Gray School Division No. 101.....	996.00
Grenfell School Division No. 92.....	663,204.00
Gull Lake School Division No. 76.....	917,052.00
Herbert School Division No. 79.....	2,440,673.00
Hudson Bay School Division No. 52.....	4,318,580.00
Humboldt High School Division.....	466,550.00
Humboldt R.C.S.S. Division No. 15.....	682,900.00
Humboldt Rural School Division No. 47.....	4,662,557.00
Humboldt School Division No. 104.....	242,006.00
Ile A La Crosse School Division No. 112.....	1,447,095.00
Indian Head School Division No. 19.....	2,645,444.00
Kamsack School Division No. 35.....	2,110,597.00
Kerrobert School Division No. 44.....	3,678,212.00
Kindersley School Division No. 34.....	1,173,081.00
Kinistino School Division No. 55.....	2,175,679.00
La Cooperative des Petits Amis de Passe Partout.....	1,000.00
La Cooperative L'Arc-En-Ciel.....	1,400.00
La Cooperative les Petits Pouces.....	1,500.00
La Cooperative Tape Tambour Ltee.....	2,250.00
La Pre-Maternelle Fransaskoise De Regina.....	4,050.00

Expenditure \$ 349,432,069.19

Lanigan School Division No. 40.....	2,031,588.00
Last Mountain School Division No. 29.....	2,604,284.00
Leader School Division No. 24.....	1,161,938.00
Lemberg School Division No. 106.....	460,265.00
Les Petits Choux.....	2,640.00
Les Publications Fransaskoises Ltee.....	6,000.00
Lloydminster Little Tot Co-operative Day Care.....	15,600.00
Lloydminster R.C.S.S. Division No. 89.....	911,715.00
Lloydminster School Division No. 99.....	1,569,344.00
Long Lake School Division No. 30.....	2,332,395.00
Luther College.....	651,151.00
Luthern Collegiate Bible Institute.....	102,865.00
Mankota Our Lady of Fatima R.C.S.S.D. No. 90.....	85,361.00
Maple Creek School Division No. 17.....	2,640,292.00
Mathieu R.C.S.S. Division No. 7.....	296,324.00
Meadow Lake School Division No. 66.....	6,357,669.00
Melfort French Playschool Inc.....	3,250.00
Melfort School Division No. 100.....	2,065,935.00
Melville Comprehensive School Board.....	63,678.00
Melville School Division No. 108.....	753,216.00
Moose Jaw & District Development Society.....	29,416.50
Moose Jaw R.C.S.S. Division No. 22.....	2,454,598.00
Moose Jaw School Division No. 1.....	6,443,175.00
Moosomin School Division No. 9.....	2,658,758.00
Neudorf School Division No. 96.....	495,650.00
Nipawin School Division No. 61.....	5,455,112.00
North Battleford R.C.S.S. Division No. 16.....	2,674,058.00
North Battleford School Division No. 103.....	4,243,942.00
Northern Lakes School Division No. 64.....	4,153,700.00
Northern Lights School Division No. 113.....	15,606,803.00
Northern Settlement of Uranium City.....	79,686.00
Ontario Institute for Studies in Education.....	15,000.00
Outlook School Division No. 32.....	2,507,927.00
Oxbow School Division No. 51.....	1,626,850.00
Parkland School Division No. 63.....	4,189,019.00
Paynton School Division No. 102.....	410,067.00
Pense School Division No. 98.....	307,225.00
Potashville School Division No. 80.....	5,048,271.00
Prairie View School Division No. 74.....	2,041,094.00
Prince Albert Comp. High School Board.....	19,990.00
Prince Albert Developmental Centre Society.....	211,751.32
Prince Albert R.C.S.S. Division No. 6.....	3,525,081.00
Prince Albert Rural School Division No. 56.....	6,751,965.00
Prince Albert School Division No. 3.....	7,805,119.00
Radville School Division No. 67.....	1,719,134.00
Ranch Ehro Society.....	1,000.00
Receiver General for Canada — National Defense.....	19,000.00
Regina (East) School Division No. 77.....	2,653,758.00
Regina R.C.S.S. Division No. 81.....	15,803,186.00
Regina School Division No. 4.....	30,959,423.00
Rivier Academy.....	211,757.00
Rosetown School Division No. 43.....	1,656,532.00
Rosthern Junior College.....	152,762.00
Saskatchewan Elocution & Debate Association.....	3,000.00
Saskatchewan Valley School Division No. 49.....	8,855,846.00
Saskatoon (East) School Division No. 41.....	4,352,857.00

Grants to Schools — Operating — (Concluded)**Grants — (Concluded)**

Saskatoon (West) School Division No. 42.....	5,215,906.00	Thunder Creek School Division No. 78 ..	1,916,984.00
Saskatoon Association for the Mentally Retarded.....	30,578.60	Tiger Lily School Division No. 54	3,249,631.00
Saskatoon Developmental Centre.....	67,708.80	Tisdale School Division No. 53.....	3,872,244.00
Saskatoon School Division No. 13.....	26,801,855.00	Turtleford School Division No. 65	3,017,364.00
SCEP Centre Society (Regina).....	3,538.29	Unity R.C.S.S. Division No. 88	279,235.00
Shamrock School Division No. 38.....	3,297,363.00	University of Regina.....	15,000.00
Shaunavon School Division No. 71.....	1,886,245.00	Wadena School Division No. 46	4,681,599.00
Societe Historique De La Saskatchewan	58,500.00	Wakaw School Division No. 48.....	3,263,716.00
Society for Educational Visits and Exchanges in Canada.....	15,000.00	Western Christian College.....	170,300.00
Spiritwood R.C.S.S. Division No. 82.....	404,360.00	Weyburn Central School Division No. 73.....	1,653,147.00
St. Alphonse R.C.S.S. Division No. 2	5,115.00	Weyburn R.C.S.S. Division No. 84	651,503.00
St. Angela's Academy.....	46,750.00	Weyburn School Division No. 97	1,825,691.00
St. Gabriel's R.C.S.S. Division No. 23.....	251,334.00	Wilcox School Division No. 105	744.00
St. Henry's R.C.S.S. Division No. 5	669,454.00	Wilcox St. Augustine R.C.S.S.D. No. 91 ..	593,317.00
St. Olivier R.C.S.S. Division No. 12	360,114.00	Wilkie School Division No. 59.....	3,291,851.00
St. Paul's R.C.S.S. Division No. 20.....	17,101,545.00	Wilkie St. George R.C.S.S. Division No. 85.....	467,703.00
Sturgis School Division No. 45.....	3,661,827.00	Wolseley School Division No. 25	391,855.00
Swift Current Comprehensive High School.....	151,376.00	Wolseley St. Ann's R.C.S.S. Division No. 14	68,410.00
Swift Current R.C.S.S. Division No. 11 ..	619,114.00	Wood River School Division No. 70	1,754,561.00
Swift Current Rural School Division No. 75.....	2,901,748.00	Wynyard Society for the Handicapped ..	20,676.96
Swift Current School Division No. 94	2,943,655.00	Yorkdale School Division No. 36.....	4,516,888.00
		Yorkton Developmental Centre.....	10,681.50
		Yorkton R.C.S.S. Division No. 86	1,616,870.00
		Yorkton School Division No. 93.....	2,075,906.00

\$ 349,432,069.19**Grants to Schools — Capital****Subvote 17**Estimate..... **\$ 12,276,000.00****Grants:**

Arcola School Division No. 72.....	\$ 21,105.00
Biggar School Division No. 50.....	6,980.00
Blaine Lake School Division No. 57.....	13,411.00
Broadview School Division No. 18.....	22,411.00
Buffalo Plains School Division No. 21	178,914.00
Creighton School Division No. 111	15,326.00
Cupar School Division No. 28.....	153,071.00
Deer Park School Division No. 26.....	36,835.00
Eastend School Division No. 8.....	58,357.00
Estevan Rural School Division No. 62....	46,959.00
Estevan School Division No. 95.....	9,732.00
Eston-Elrose School Division No. 33.....	53,330.00
Gull Lake School Division No. 76.....	36,681.00
Hudson Bay School Division No. 52.....	136,818.00
Indian Head School Division No. 19.....	149,296.00
Kamsack School Division No. 35.....	8,085.00
Kerrobert School Division No. 44.....	519,314.00
Kindersley School Division No. 34.....	42,735.00
Lanigan School Division No. 40.....	349,544.69
Last Mountain School Division No. 29....	199,434.00
Lemberg School Division No. 106.....	87,777.00
Lloydminster R.C.S.S. Division No. 89	9,436.00
Lloydminster School Division No. 99.....	45,206.00
Long Lake School Division No. 30.....	172,274.00
Maple Creek School Division No. 17.....	57,555.00
Meadow Lake School Division No. 66	344,441.00
Melfort School Division No. 100.....	161,479.00
Melville School Division No. 108.....	32,157.00
Moose Jaw R.C.S.S. Division No. 22.....	42,221.00
Moose Jaw School Division No. 1.....	54,789.00
Moosomin School Division No. 9.....	376,819.00
Neudorf School Division No. 96.....	48.70
North Battleford R.C.S.S. Division No. 16.....	44,312.00
North Battleford School Division No. 103	28,286.00
Northern Lights School Division No. 113	924,346.00

Expenditure..... **\$ 11,985,260.00**

Outlook School Division No. 32.....	47,751.00
Parkland School Division No. 63.....	27,552.58
Pense School Division No. 98.....	74,851.00
Potashville School Division No. 80	54,466.00
Prairie View School Division No. 74.....	258,950.00
Prince Albert Comp. High School Board	3,000.00
Prince Albert R.C.S.S. Division No. 6.....	28,744.00
Prince Albert Rural School Division No. 56.....	497,237.00
Radville School Division No. 67.....	463.00
Regina (East) School Division No. 77	54,057.00
Regina R.C.S.S. Division No. 81.....	674,864.00
Regina School Division No. 4.....	1,215,892.99
Rosetown School Division No. 43.....	40,365.00
Saskatchewan Valley School Division No. 49.....	740,161.00
Saskatoon (East) School Division No. 41.....	367,746.00
Saskatoon School Division No. 13.....	858,857.04
Shamrock School Division No. 38.....	1,090.00
Shaunavon School Division No. 71.....	36,109.00
Spiritwood R.C.S.S. Division No. 82.....	119,277.00
St. Henry's R.C.S.S. Division No. 5	8,632.00
St. Paul's R.C.S.S. Division No. 20.....	1,379,565.00
Sturgis School Division No. 45.....	213,349.00
Swift Current School Division No. 94	890.00
Tiger Lily School Division No. 54	83,540.00
Tisdale School Division No. 53.....	92,499.00
Turtleford School Division No. 65	93,071.00
Unity R.C.S.S. Division No. 88	8,479.00
Wadena School Division No. 46.....	374,871.00
Wakaw School Division No. 48.....	8,829.00
Weyburn School Division No. 97.....	6,537.00
Wilkie School Division No. 59.....	5,115.00
Wolseley School Division No. 25	60,687.00
Yorkdale School Division No. 36.....	105,716.00
Yorkton School Division No. 93.....	2,561.00

\$ 11,985,260.00

Grants to Educational Agencies, Organizations, Associations and Institutions**Subvote 21**

Estimate	\$ 2,260,790.00	Expenditure	\$ 2,265,694.00
Grants:			
Arscott, Raymond	\$ 400.00	Northern Teacher Education Program	1,242,140.00
Association Canadienne D'Education de Langue Francaise	1,080.00	Olenic, Leoralea	400.00
Association of School Business Officials	1,000.00	Provincial Education Week Committee	4,000.00
Bartel, Kalene	400.00	Public Legal Education Association of Saskatchewan Inc.	5,000.00
Beck, Nigel	400.00	R. J. D. Williams Provincial School for the Deaf	5,000.00
Canadian Education Association	34,070.00	Saskatchewan Association of Teachers of German	2,000.00
Canadian National Institute for the Blind	15,000.00	Saskatchewan Federation of Home & School Association	10,000.00
Canadian Organization for Development Through Education	3,000.00	Saskatchewan High School Athletic Association	5,000.00
Council for Exceptional Children	500.00	Saskatchewan League of Education Administrators, Directors and Superintendents	2,000.00
Council of Ministers of Education	45,360.00	Saskatchewan School Trustees' Association	3,000.00
Ebert, David	400.00	Schneider, Michael	400.00
Eftoda, Corrine	400.00	Slights, Jessica	400.00
Ens, Lara	400.00	Terry Fox Canadian Youth Centre	20,754.00
Family Life Saskatchewan	3,500.00	University of Regina, Local Gov't. Admin. Course	6,000.00
Friesen, Rhonda	400.00	University of Regina, Principals Short Course	1,000.00
Gabriel Dumont Institute of Native Studies and Applied Research	829,290.00	Wagner, Holly	400.00
Gambos, Peter	400.00	Welfen, Susanne	400.00
Hajnal, Zoltan	400.00	Wheatlands Project Inc.	7,500.00
Hnatyshyn, John	400.00	Wiles, Regan	400.00
Holtzman, Nelson	400.00		
Kleiner, John-Paul	400.00		
Lejbak, Lisa	400.00		
Lester B. Pearson College of the Pacific	11,500.00		
Melin, Karen	400.00		
			\$ 2,265,694.00

To Provide For the Administrative Expenses of the Teachers' Superannuation Commission**Subvote 22**

Estimate	\$ 613,140.00	Expenditure	\$ 583,200.73
Department Head and Branch Head Salaries		\$ 44,592.00	
Permanent Positions — Salaries		197,299.10	
Temporary Positions — Salaries		68,970.40	
Labour Service, Casual and Part-Time Employment		4,205.15	
Honorariums, Special Services and Fees		1,800.00	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		1,000.00	
Professional and Technical Services		33,154.00	
Rents, Insurance and Utility Services		1,179.82	
Advertising and Printing Related Expenses		4,212.29	
Repairs and Maintenance		1,077.28	
Travelling Expenses		5,754.45	
Postage, Communications, Freight, Express and Relocation Expenses		9,480.34	
Computer and Word Processing Related Expenses		199,099.76	
Contractual Services (Other)		1,149.01	
Stationery and Office Supplies		9,465.35	
Scientific and Educational Supplies		297.43	
Office Equipment		371.42	
Sundry		92.93	
			\$ 583,200.73

General Administration

Subvote 25

Estimate	<u>\$ 385,360.00</u>	Expenditure	<u>\$ 457,091.13</u>
Department Head and Branch Head Salaries		\$	67,007.10
Permanent Positions — Salaries			290,619.65
Temporary Positions — Salaries			362.65
Labour Service, Casual and Part-Time Employment			5,950.58
Honorariums, Special Services and Fees			1,655.00
Allowances, Retiring Gratuities and T.P.H.D.			39,952.37
Rents, Insurance and Utility Services			1,761.12
Advertising and Printing Related Expenses			22,163.09
Repairs and Maintenance			991.51
Travelling Expenses			3,660.80
Postage, Communications, Freight, Express and Relocation Expenses			441.53
Computer and Word Processing Related Expenses			6,516.18
Contractual Services (Other)			9,111.76
Stationery and Office Supplies			1,344.44
Scientific and Educational Supplies			4,941.27
Office Equipment			516.41
Sundry			95.67
		<u>\$</u>	<u>457,091.13</u>

Financial Management and Support Services

Subvote 27

Estimate	<u>\$ 517,150.00</u>	Expenditure	<u>\$ 539,628.33</u>
Department Head and Branch Head Salaries		\$	47,470.12
Permanent Positions — Salaries			205,049.35
Temporary Positions — Salaries			118.15
Labour Service, Casual and Part-Time Employment			14,517.10
Allowances, Retiring Gratuities and T.P.H.D.			1,373.00
Differentials, Severance Pay and Standby Pay			2,763.82
Rents, Insurance and Utility Services			51,938.77
Advertising and Printing Related Expenses			3,364.51
Repairs and Maintenance			1,150.80
Travelling Expenses			3,721.36
Postage, Communications, Freight, Express and Relocation Expenses			138,598.62
Computer and Word Processing Related Expenses			2,271.90
Stationery and Office Supplies			57,020.85
Miscellaneous Materials and Supplies			291.29
Office Equipment			9,295.53
Educational, Scientific and Recreational Equipment			498.75
Sundry			184.41
		<u>\$</u>	<u>539,628.33</u>

Management Information Systems

Subvote 29

Estimate	<u>\$ 837,540.00</u>	Expenditure	<u>\$ 817,500.20</u>
Department Head and Branch Head Salaries		\$	51,592.99
Permanent Positions — Salaries			465,308.33
Temporary Positions — Salaries			8,772.00
Labour Service, Casual and Part-Time Employment			32,742.72
Honorariums, Special Services and Fees			540.00
Allowances, Retiring Gratuities and T.P.H.D.			700.89
Differentials, Severance Pay and Standby Pay			2,338.08
Rents, Insurance and Utility Services			2,179.48
Advertising and Printing Related Expenses			1,842.58
Repairs and Maintenance			242.10
Travelling Expenses			3,915.46
Postage, Communications, Freight, Express and Relocation Expenses			166.38
Computer and Word Processing Related Expenses			204,051.58
Contractual Services (Other)			910.00
Stationery and Office Supplies			24,363.53
Scientific and Educational Supplies			1,093.24
Office Equipment			16,694.11
Sundry			46.73
		<u>\$</u>	<u>817,500.20</u>

Program Development

Subvote 30

Estimate	<u>\$ 2,039,100.00</u>	Expenditure	<u>\$ 2,042,014.78</u>
Department Head and Branch Head Salaries.....		\$	72,600.57
Permanent Positions — Salaries			864,197.93
Temporary Positions — Salaries			6,195.32
Labour Service, Casual and Part-Time Employment			117,792.02
Honorariums, Special Services and Fees			20,336.00
Allowances, Retiring Gratuities and T.P.H.D.			4,343.54
Differentials, Severance Pay and Standby Pay			9,562.26
Professional and Technical Services			91,788.92
Advertising and Printing Related Expenses			275,586.10
Repairs and Maintenance			233.41
Travelling Expenses			92,787.35
Postage, Communications, Freight, Express and Relocation Expenses			7,903.71
Computer and Word Processing Related Expenses			19,119.12
Contractual Services (Other)			302,489.36
Stationery and Office Supplies			3,206.08
Scientific and Educational Supplies			142,204.87
Provisions and Business Expenses			217.75
Taxes and Licenses			10,603.39
Office Equipment			720.68
Sundry			126.40
		<u>\$</u>	<u>2,042,014.78</u>

Regional Services and Grant Administration

Subvote 31

Estimate	<u>\$ 941,740.00</u>	Expenditure	<u>\$ 933,272.35</u>
Department Head and Branch Head Salaries.....		\$	73,745.17
Permanent Positions — Salaries			672,343.96
Temporary Positions — Salaries			5,434.94
Labour Service, Casual and Part-Time Employment			400.16
Honorariums, Special Services and Fees			61,588.20
Allowances, Retiring Gratuities and T.P.H.D.			1,562.62
Differentials, Severance Pay and Standby Pay			2,674.81
Professional and Technical Services			1,649.24
Rents, Insurance and Utility Services			3,800.65
Advertising and Printing Related Expenses			13,739.47
Repairs and Maintenance			432.68
Travelling Expenses			57,701.23
Postage, Communications, Freight, Express and Relocation Expenses			1,853.62
Computer and Word Processing Related Expenses			829.04
Contractual Services (Other)			25,784.86
Stationery and Office Supplies			1,266.72
Scientific and Educational Supplies			1,361.92
Provisions and Business Expenses			1,057.74
Office Equipment			6,045.32
		<u>\$</u>	<u>933,272.35</u>

Consultative Services

Subvote 32

Estimate	<u>\$ 325,710.00</u>	Expenditure	<u>\$ 285,917.67</u>
Permanent Positions — Salaries		\$	162,780.00
Temporary Positions — Salaries			11,075.21
Labour Service, Casual and Part-Time Employment			19,457.29
Honorariums, Special Services and Fees			6,225.00
Rents, Insurance and Utility Services			2,935.54
Advertising and Printing Related Expenses			28,664.30
Repairs and Maintenance			274.43

Consultative Services — (Concluded)

Travelling Expenses.....	28,699.84
Postage, Communications, Freight, Express and Relocation Expenses.....	429.35
Computer and Word Processing Related Expenses.....	2,714.41
Contractual Services (Other).....	16,660.13
Scientific and Educational Supplies.....	2,470.35
Provisions and Business Expenses.....	3,490.56
Sundry.....	41.26
	\$ 285,917.67

Policy, Planning and Special Projects

Subvote 33

Estimate	\$ 801,450.00	Expenditure	\$ 727,963.97
Department Head and Branch Head Salaries.....			
Permanent Positions — Salaries.....		\$	62,670.07
Temporary Positions — Salaries.....			259,534.61
Labour Service, Casual and Part-Time Employment.....			52,899.69
Honorariums, Special Services and Fees.....			7,066.96
Professional and Technical Services.....			9,650.00
Rents, Insurance and Utility Services.....			4,472.32
Advertising and Printing Related Expenses.....			400.55
Travelling Expenses.....			70,188.33
Postage, Communications, Freight, Express and Relocation Expenses.....			54,357.84
Computer and Word Processing Related Expenses.....			105.72
Contractual Services (Other).....			11,173.45
Stationery and Office Supplies.....			188,652.05
Scientific and Educational Supplies.....			2,114.79
Provisions and Business Expenses.....			2,061.93
Office Equipment.....			2,155.17
Sundry.....			421.84
			38.65
		\$	727,963.97

Official Minority Language Office

Subvote 34

Estimate	\$ 501,270.00	Expenditure	\$ 618,541.68
Department Head and Branch Head Salaries.....			
Permanent Positions — Salaries.....		\$	66,734.21
Labour Service, Casual and Part-Time Employment.....			154,413.86
Honorariums, Special Services and Fees.....			13,351.87
Rents, Insurance and Utility Services.....			2,960.00
Advertising and Printing Related Expenses.....			162.00
Repairs and Maintenance.....			29,823.96
Travelling Expenses.....			1,742.16
Postage, Communications, Freight, Express and Relocation Expenses.....			31,150.07
Computer and Word Processing Related Expenses.....			3,081.71
Contractual Services (Other).....			3,717.96
Stationery and Office Supplies.....			221,109.26
Scientific and Educational Supplies.....			1,637.86
Provisions and Business Expenses.....			20,957.20
Grants and Contributions.....			599.52
Office Equipment.....			60,024.77
			7,075.27
		\$	618,541.68

Grants:

Adams, Edward J.	\$	800.00	Brassard, Cecile R.	721.75
Andrews, Gary.....		800.00	Bridge, Lynn	172.00
Archambault, Rene W.		991.13	Carbonneau, Andre.....	800.00
Berkane, Ahmed.....		108.42	Carignan, Denis.....	800.00
Berthiaume, Marie		800.00	Caufield, Irene R.	712.10
Bittner, Ken.....		800.00	Chabot, Richard M.	437.71
Blais, Anne.....		716.00	Champagne, Agathe M.	676.50
Boyenko, Sylvia D.		750.15	Champigny, Maurice C.	467.99
Boyer, Joan.....		1,000.00	Chartrand, Diane.....	800.00

Official Minority Language Office — (Concluded)**Grants: — (Concluded)**

Chatlain, Harvey J.....	448.45	Legault, Helene	800.00
Chenier, Bernard.....	825.70	Leost, Henri	386.76
Colleaux, Jacqueline	600.00	Mallais, Bibianne	375.69
Cousin, Robert J.....	710.00	Marchildon, Therese	745.00
Cyrenne, Lionel	742.20	Mareuil, Andre	500.00
De Moissac, Sister Ghislaine	800.00	Materi, Gloria	215.55
Deane, Valerie	410.45	Matthews, F. Gordon	727.80
Diehl, John	780.65	McLean, Lorraine R.	642.90
Dietz, Marie	500.00	Michaud, Marcel C.....	1,197.72
Dube, Charlene Y.....	304.17	Miller, Eleanor	762.50
Dube, Lucille Lorraine	727.50	Minish, Michele	244.60
Elder, Sita	300.00	Mironuck, Elsie	727.50
Ferre, Denis J.	604.00	Morin, Bernard	347.43
Frank, Janise Mary Ann	831.18	Morissette, Pierre	1,011.21
Frey, Stan	500.00	Mougeot, Michelle	323.60
Gagne, Marylynn	100.00	Muir, Gerald G.	800.00
Gaudreau, Diana M. L.	416.21	Okyere, Beatrys	728.22
Geil, Lorne F.	800.00	Osiowy, Blanche J.	1,080.17
Gerwing, Daniel	158.00	Pacholka, John A.	800.00
Gobeil, G. Emile	348.13	Paradis, Louise	663.75
Gosselin, Lorraine	330.82	Phaneuf, Ray	733.00
Grosse, Merv	780.65	Poissant, Jean-Guy	144.54
Happ, Aline	692.50	Poliquin, Eric W.	436.15
Happ, Lawrence T.	750.00	Proulx, Louise	655.50
Hart, Adele G.	691.42	Reiman, Oran D.	800.00
Heaslip, Brenda	267.00	Revet, Robert A.	1,200.00
Hickox, Brian	500.00	Revet, Sylvianne	850.00
Hunter, Darryl Milburn	162.00	Saas, Lynne	739.75
Jacques, Eugene	988.70	Sauvage, Nicole M.	427.00
Jensen, Gloria J.	280.00	Schuba, Denise L.	385.17
Jones, Debbie	378.30	Sonntag, Patricia C.	462.75
Kalmakoff, William	800.00	Stark, Priscilla	524.17
Keenan, Viviane L.	726.00	Streeton, Gil A.	800.00
Kinch, Pat	410.10	Toner, Carmelle	180.00
Kopperud, Joyce	654.10	Van Drimmelen, Frank	443.85
Labelle, Daniel	299.60	Verley, Sr. Anita	178.53
Lafrance, Philippe	877.75	Vezina, Alain	500.00
Lalonde, Victor D.	617.00	Viau, Fernand	876.25
Langlois, Armande	545.25	Will, Marie-Jeanne	704.00
Larochelle, Guy N.	874.78	Wright, Carol	393.40
Le Rolland, Anthony C.	418.85	Payees under \$100.00	205.10
		\$	60,024.77

Northern Education**Subvote 35**

Estimate	\$ 596,190.00	Expenditure	\$ 543,431.82
Department Head and Branch Head Salaries			\$ 46,000.14
Permanent Positions — Salaries			231,252.18
Labour Service, Casual and Part-Time Employment			10,507.55
Honorariums, Special Services and Fees			525.00
Allowances, Retiring Gratuities and T.P.H.D.			7,731.70
Rents, Insurance and Utility Services			8,224.31
Advertising and Printing Related Expenses			19,044.59
Repairs and Maintenance			365.25
Travelling Expenses			55,446.45
Postage, Communications, Freight, Express and Relocation Expenses			10,211.94
Computer and Word Processing Related Expenses			1,501.04
Contractual Services (Other)			148,424.15
Stationery and Office Supplies			1,917.99
Scientific and Educational Supplies			1,201.98
Miscellaneous Materials and Supplies			695.86
Office Equipment			239.30
Sundry			142.19
		\$	543,431.82

To Provide For a Net Expenditure (Recovery) of (From) the Saskatchewan Book Bureau Revolving Fund

Subvote 36

Statutory Appropriation

Estimate	\$ (178,120.00)	Receipts	\$ 4,214,251.63
		Disbursements	4,119,071.10
		Net Recovery	\$ 95,180.53

Educational Media Services

Subvote 37

Estimate	\$ 1,075,320.00	Expenditure	\$ 871,847.23
Permanent Positions — Salaries			\$ 560,296.69
Labour Service, Casual and Part-Time Employment			41,123.84
Allowances, Retiring Gratuities and T.P.H.D.			1,163.99
Differentials, Severance Pay and Standby Pay			3,876.66
Professional and Technical Services			711.00
Rents, Insurance and Utility Services			2,026.16
Advertising and Printing Related Expenses			13,439.60
Repairs and Maintenance			25,988.84
Travelling Expenses			21,894.20
Postage, Communications, Freight, Express and Relocation Expenses			68,037.99
Computer and Word Processing Related Expenses			27,042.82
Contractual Services (Other)			2,937.31
Stationery and Office Supplies			4,960.33
Scientific and Educational Supplies			49,991.88
Miscellaneous Materials and Supplies			15,385.92
Taxes and Licenses			2,562.24
Educational, Scientific and Recreational Equipment			30,393.76
Sundry			14.00
			\$ 871,847.23

Total — Education **\$ 378,983,318.13**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Education
2. Saskatchewan Book Bureau Revolving Fund

Education Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adair, L. Wayne	\$ 46,332.00	\$ 2,011.21	Bellin, Dale K.	46,332.00	6,753.08
Allen, Greta	39,480.00		Bennett, Vera M.	21,996.00	
Allison, Ray A.	54,360.00	4,848.47	Bertrand, Helen	36,063.95	
Altwasser, Kathryn ..	21,252.00		Best, Rosalyn M.	22,789.23	
Andersen, Joan S.	21,996.00		Bezanson, William ...	31,669.40	
Anderson, John L.	56,400.00		Blasko, Gail Mary ...	22,569.90	
Antonini, Mardelle ..			Bourassa, Maurice ..	22,526.74	
V.	37,200.00		Bowman, Glenn		
Archambault, Rene ..			Marvin	20,048.02	
W.	35,676.00	3,229.23	Boyle, Doris	29,340.00	
Archer, Rita Denise ..	41,220.00		Bracken, Darlene D. ..	22,493.58	
Arkell, Robert N.	46,332.00		Brunas, Irvin A.	49,476.00	4,015.16
Ashworth, Barbara ..			Buchanan, Brian		
H.	22,756.56		Neil	43,668.00	6,209.23
Aulie, Robert J.	24,577.33		Byblow, Nestor S.	39,480.00	
Baker, Donna L.	21,996.00		Calkins, Patricia	40,924.00	4,647.53
Ball, Herbert C.	39,480.00		Calnek, Leigh R.	54,360.00	
Baum, Rose Ann.	27,324.96		Cameron, B. Delee ...	42,747.27	
Baxter, Gordon M.	63,080.34	3,864.47	Carlson, Carole M.	20,443.32	
Beaumont, Merle S. ..	22,873.85		Carlson, Larry C.	46,332.00	2,023.88
Bellamy, Frank W.	56,616.00	2,939.59	Chastakoff, Carol	44,892.00	

Education Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Christoffel, Edmond G.....	36,801.90		Kalmakoff, William.....	64,221.86	9,764.50
Clark, Elaine C.....	36,210.00		Keirnes-Young, Barbara J.....	52,495.00	
Clements, Frank J.....	33,336.00		Keys, Wayne E.....	44,939.40	
Colin, Mary E.....	23,797.89		Khakhar, Vijoy S.....	41,172.00	
Copeman, Arleen.....	38,731.75		Kirby, Kenneth C.....	37,469.70	
Coupland, Joan.....	36,248.96		Klassen, Jacob (Jack).....	41,172.00	
Cousin, Robert J.....	46,332.00		Kleisinger, Gerald J.....	51,804.00	3,468.82
Cox, Ronald M.....	51,592.99		Kraus, Debra G.....	22,006.18	
Dahl, Harry George.....	46,332.00	7,681.44	Krauss, Donald A.....	38,267.30	
Dalby, Lois.....	43,308.00		Krentz, Caroline D.....	26,954.80	
Davidson, Agnes D.....	50,994.00		Kretemeyer, Janice.....	20,536.81	
Daviduk, John L.....	33,336.00		Krochak, Steven.....	65,521.15	6,447.64
Dean, Jeanette M.....	42,755.00		Krowchenko, Evelyn D.....	37,427.60	
Desroches, James A.....	20,355.25		Lakhani, Sher Mohammed.....	45,396.00	6,577.59
Dolejsi, Karen M.....	24,590.64		Landau, Rebecca A.....	25,154.77	
Dolter, Joan Ann.....	21,756.18		Lapchuk, Alexander P.....	39,480.00	
Donnelly, Deborah.....	26,549.77		Lapointe, Leta D.....	21,878.41	
Drozda, Donald G.....	65,428.34	2,651.40	Larson, Linda D.....	22,941.43	
Duffy, Gail.....	21,118.78		Lee, Man C.....	22,011.40	
Dumelle, Joseph Gilbert John.....	67,907.10		Leibel, Hazel R. J.....	29,044.17	
Dyck, Peter W.....	74,945.17		Levens, Mary.....	20,496.00	
Edlund, Merrill E.....	26,875.91		Livingston, Robert M.....	59,250.82	2,742.45
Edwards, John R.....	46,332.00	2,927.54	Lloyd, Jack R.....	59,848.03	
Enick, Gerald M.....	37,080.00		Lockert, William J.....	48,537.00	
Erhardt, Wayne Lyle.....	21,846.21		Lorincz, Ralph D.....	30,360.00	
Fairburn, Doreen.....	34,944.00	6,461.10	Lovell, Enola J.....	24,096.00	
Fawcett, Gary.....	20,749.90		Lys, Bernice L.....	35,232.00	
Finlayson, Linda C.....	22,348.76		MacKay, Ivan L.....	58,743.55	
Finnestad, Kenneth.....	40,709.84		Markowski, William M.....	55,106.46	4,831.16
Freier, Dolores.....	26,904.00		Martin, Mary Jean.....	48,064.68	
Fritzke, Frances L.....	21,996.00		Matthews, F. Gordon.....	38,414.40	
Fruson, Edward F.....	46,440.14	3,020.50	McEachern, E. Marlene.....	26,904.00	
Fulton, Kelly R.....	22,145.46		McGregor, Gordon D.....	42,648.00	
Galbraith, Helen E.....	39,600.00		McGuire, Albert E.....	53,829.00	3,979.75
Garraway, Helen G.....	21,780.00		McKay, Shirley A.....	21,996.00	
Garthus, Roxanne.....	20,488.34		McLean, Rodney A.....	32,850.33	
Golding, Earl Maurice.....	40,810.96		McNeice, S. Dorothy.....	21,996.00	
Good, Vera.....	22,581.40		McPherson, Edward G.....	30,483.00	
Gorrie, David K.....	21,920.58		McVicar, Laverne E.....	23,613.05	
Grossman, Clara H.....	24,786.74		Mikulsky, Walter A.....	42,444.00	2,348.52
Gruber, Arlene V.....	22,373.54		Miller, Howard W.....	45,062.64	
Gryzb, Dolores M.....	24,852.82		Millham, Gordon C.....	39,647.48	
Gunter, Catherine Lynn.....	36,419.00		Mittelholtz, Ronald I.....	38,086.35	
Haczekwicz, Deborah L.....	24,096.00		Moiruik, Sandra G.....	21,996.00	
Hall, Robert C.....	22,282.11		Mojelski, Allan.....	39,480.00	
Halliday, Joanne D.....	24,760.77		Moneo, John G.....	47,905.74	
Hannan, Thomas V.....	39,480.00		Murn, Jennifer.....	36,087.00	
Hase, Werner A.....	39,480.00		Murray, Shirley A.....	44,077.46	
Hayes, William M.....	42,648.00	2,285.14	Nagyl, Sharon Joan.....	22,656.00	
Henderson, Delmond.....	65,521.15	4,112.31	Naisbitt, Jane M.....	36,750.00	
Hendry, Lynn.....	21,996.00		Nakonechny, Fred E.....	47,251.09	
Hepp, Kenneth F.....	45,150.00		Norman E. Delores.....	22,272.57	
Herback, Lois E.....	44,592.00		Novak, Mark D.....	20,997.00	
Herle, Wendelin A.....	48,537.00		O'Hagan, Helen E.....	39,480.00	
Hodsmen, John R.....	21,996.00		Olmsted, Wilma D.....	22,020.00	
Horsman, Kenneth R.....	63,570.07	2,173.71	Olson, Joyce V.....	22,573.52	
Hrycay, Rudolph.....	38,718.00		Papish, Margaret Gayle A.....	21,753.74	
Hurnard, John R.....	43,193.09		Pavlis, Patricia M.....	37,098.60	
Jackson, Linda J.....	21,139.98		Penner, Cindy.....	21,996.00	
Jacobsen, Doris Fay.....	35,179.70	4,622.10			
Jezegou, Madeleine.....	20,496.00				
Jones, F. Joan.....	32,458.48				
Jones, Gloria Faye.....	21,915.00				
Jule, Louis Y. N.....	67,634.21				

Education Payments—(Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Piccioni, Evelyn.....	21,996.00		Uhren, Margaret.....	27,684.00	
Pillar, Steven J.	68,160.50	2,115.49	Venne, Beatrice M. ..	23,599.00	
Prince, Gerry A.	21,459.00		Waldbillig, Peter R. ..	46,332.00	
Quade, Theodore	38,067.58		Walker, Rachel A.		
Railton, Phyllis H.	22,718.26		M.....	21,352.35	
Ramayya, ...			Wanhella, Raymond ..		
Penumaka D.....	46,992.00	4,096.26	R.....	54,360.00	
Rawlyk, William B. ...	22,751.70		Ware, Ronald C.	53,969.75	
Read, Helen E.	21,224.31		Warkentin, Reuben ..	39,480.00	
Reiman, Oran D.	50,874.36		Webster, Velma J.	41,172.00	
Reine, Allan.....	30,893.84		Wells, William A.....	41,398.83	
Reisdorf, Bonnie L. ...	20,451.61		West, Pamela J.	22,357.26	
Richert, Elmer J.....	49,219.21	14,273.74	White, Pamela J.	33,927.00	
Robertson, Shirley ..			Whitter, George A. ...	39,352.03	2,830.64
L.....	23,853.77		Wickstrom, Rodney ..		
Romuld, Conrad A. ...	39,414.85		A.....	66,666.60	
Ross, Merle R.	29,481.15	2,026.72	Wilms, John.....	54,360.00	6,035.58
Roszell, Donald D.	37,067.09		Winter, Susan C.	44,788.26	3,519.00
Rottiers, Brigitte ..	20,033.33		Worsley, Diane V.....	40,563.00	
Russell, Daniel J.	32,110.31	2,573.26	Wotherspoon, ...		
Rymes, Olga.....	23,584.26		Shirley.....	22,476.35	
Samuels, Glado E.....	20,683.71		Yuzicapi, Myrna F.....	40,776.00	
Saunders, Ivy E.	23,340.00		Zerebecky, George ..	52,953.75	
Schalm, Philip.....	73,800.57		Zurawski, Cheryl.....	31,104.88	
Schell, Alvin Donald..	62,604.00	2,567.18	Payees under		
Scherr, Arthur E.	29,436.03	6,529.37	\$20,000.00.....	2,028,225.38	
Seaman, Cheryl			Other Travel:		
Marie.....	20,424.90		Air Canada.....		20,290.55
Seiferling, James J. ..	46,332.00		Azzopardi, Isabel ..		2,339.82
Seifert, Ann B.	22,214.91		Breiman, Earl A.		3,859.21
Selin, Ernest Walter ..	57,004.69	5,413.92	Central Vehicle ..		
Senyk, Stephen T.....	56,107.71		Agency		
Sicoli, Peter F.	31,619.88		Revolving Fund ..		184,952.31
Simes, Sheila			Chapelaine, ...		
Doralice.....	22,045.89		Ronald R.		7,528.91
Sing Chin, Gerald.....	47,714.09		Churko, Mary Ann ..		3,655.64
Skeoch, Judith L.	22,998.79		Egnatoff, John		2,205.22
Smith, Brian George ..	39,480.00		Goodfellow, ...		
Smith, Sherrill A.	22,240.77		James Gordon ..		2,138.62
Smycniuk, Elaine L. ...	20,332.20		Greening, John.....		4,259.44
Smysnuik, Rita			McGregor, ...		
Georgina.....	34,793.40		Robert J.		3,901.38
Solilo, Bruce A.....	29,544.01		McNair, Bert.....		2,058.56
Soloducha, Nick.....	42,444.00	4,512.13	Miller, Kenneth E. ..		3,620.42
Spencer, David A.	25,432.00		Neufeld, Walter H. ...		2,211.93
Spott, Sharon			North Canada Air ..		
Lenore.....	36,431.10		Ltd. (N.K.).....		4,373.90
Stark, June R.	24,648.00		Palmer, Donna M. ...		2,243.30
Stinson, Richard B. ...	46,332.00	3,823.98	Rayner Centre		4,409.50
Stretten, Sandra F.....	39,561.78		Saas, Lynne.....		7,230.31
Struthers, John C.....	56,616.00		Sask. Motor Club..		4,014.00
Styles, Wayne R.....	30,384.06	2,645.90	Scharf, Murray P. ..		2,600.03
Syrnyk, Marie C.	21,819.13		Selinger, Anton P. ...		2,124.34
Syroishka, Zenovia ..			Smith, Hon.		
E.....	42,066.21	3,813.30	Patricia A.		2,330.65
Taschow, Cornelia ..			Sonntag, Patricia ..		
D.....	42,407.16		C.....		3,228.36
Taylor, Harold G.....	25,916.45	2,246.85	Thompson, Hugh ..		
Terlesky, Maxine	39,480.00		R.....		2,826.71
Tetreault, Victor L. ...	49,723.00	3,204.86	Tornquist, ...		
Thibeault, Penny L. ...	23,295.00		Margaret.....		3,307.93
Thomas, Ronald F.....	46,332.00		United Cabs		17,068.40
Thomson, David G. ..	48,388.99	4,264.77	W. Ross		
Tinline, Judith Ann...	35,008.36		MacDonald		
Tkachuk, Sharon E. ...	36,713.40		School		6,931.01
Todd, Larry B.....	35,089.78	2,270.30	Ward, Brian S.....		3,234.74
Trofimenkoff, Earl ...	22,411.74		Weiman, Duane		2,434.69
Trofimenkoff, ...			Wouters, Glen A. ..		7,430.45
Patricia J.	37,247.48		Payees under		
Tucker, Frederick	31,703.65		\$20,000.00.....		229,823.49
Turnbull, Gladys E. ...	24,387.93				
				\$ 10,754,167.16 \$	744,034.56

Education Payments — (Concluded)*Other Expenses:*

Access Management.....	\$ 49,462.89	Paragon Business Forms (Western) Ltd.	22,549.25
Agency for Instructional Television.....	10,853.73	Petry, Lucien A.	31,900.00
Ampex Canada Inc.	56,488.89	Prince Albert School Division No. 3.....	36,140.99
Arcola School Division No. 72.....	43,293.71	Printcraft Ltd.	20,005.40
BFA Educational Media (Canada) Ltd.	12,772.94	Radville School Division No. 67.....	15,730.05
Brigdens Photo/Graphics Ltd.	46,283.36	Regina R.C.S.S. Division No. 81.....	56,034.51
Centax of Canada.....	47,654.50	Regina School Division No. 4.....	173,707.30
College Mathieu.....	18,116.42	Revet, Sylvianne.....	13,217.00
Commercial Printers Ltd.	20,817.47	Sask. Tel — C.M.R.	296,435.90
Curry, Ann.....	34,171.00	Saskatchewan Computer Utility Corporation (SaskComp).....	189,016.16
Dept. of Finance — U.S. Exchange.....	12,061.93	Saskatchewan Government Printing Co.	53,548.17
Dewar, K. Patricia.....	18,941.00	Saskatchewan Teacher's Federation	15,738.90
Dome Media Buying Services Ltd.	24,345.41	Saskatoon School Division No. 13.....	62,786.38
DRG Globe Envelopes.....	16,489.17	Sauvage, Nicole M.	27,180.00
Eastend School Division No. 8.....	31,272.80	Shamrock School Division No. 38.....	10,358.48
Empire-Meat-Packers (Empire Meat Co. Ltd.)	20,947.28	Smail Communications.....	129,077.43
Forbes-Anderson Press Ltd.	32,590.50	Storytellers Productions Ltd.	15,750.00
GA Computer.....	17,529.00	Supply Agency Revolving Fund.....	86,221.82
Gabriel Crossing Foundation.....	10,100.00	Systems Centre Revolving Fund.....	145,515.60
Globe/Modern Curriculum Press.....	12,157.91	T.V. Ontario Marketing.....	12,786.41
Gordon Watt Films Inc.	13,575.00	Thompson, Loraine E.	41,398.15
Heatt & Associates Inc.	16,000.00	Towse de Visser, Fran.....	34,275.76
Hotel Saskatchewan Ltd.	11,815.68	Treasurer of Ontario.....	44,648.70
Management Systems Ltd.	37,344.67	University of Regina.....	48,140.75
Marlin Motion Pictures Ltd.	14,995.75	Visual Education Centre.....	13,966.82
McNally, Anna P.	37,350.92	Ward, Brian S.	40,130.98
Melfort School Division No. 100.....	41,986.01	West, W. Alfred.....	39,748.09
Minister of Revenue.....	13,165.63	Weyburn R.C.S.S. Division No. 84.....	45,197.90
Moose Jaw R.C.S.S. Division No. 22.....	61,637.01	Wickstrom, Rodney A.	14,438.80
Moose Jaw School Division No. 1.....	45,635.95	William M. Mercer Ltd.	32,425.58
Mr. Perfect Printing Ltd.	27,346.99	Xerox Canada Inc.	36,555.58
North Battleford School Division No. 103.....	46,343.06	Payees under \$10,000.00.....	1,059,068.14
Office Services Revolving Fund.....	70,007.95		
			\$ 3,837,248.95

Saskatchewan Book Bureau Revolving Fund Payments*Salaries, Services and Gratuities:*

Braun, Joseph.....		<i>Salaries</i>	
Chambers, Donald A.	\$	48,592.54	
Cifuentes, Cheryl K.		26,832.00	
Gallagher, Lyle A.		20,928.51	
Seibel, Diana R.		21,996.00	
Siller, Jessie.....		21,996.00	
Smith, Ian A.		35,050.61	
Stacey, N. Dean.....		24,864.00	
Tessier, Barbara Ann I.		22,326.22	
Walker, J. Jacqueline.....		27,040.25	
Payees under \$20,000.00.....		26,785.71	
		88,610.33	
		\$ 365,022.17	

Other Expenses:

Academic Press Canada.....	\$	19,653.51	GLC Publishers Ltd.	19,821.63
Access Management.....		16,505.15	Globe/Modern Curriculum Press.....	97,800.91
Addison-Wesley Publishers Ltd.		52,125.91	Hollinger House Ltd.	23,653.80
Bell & Howell Ltd.		46,746.28	Holt, Rinehart & Winston of Canada Ltd.	294,015.49
Canadian Pacific Express & Transport..		21,234.46	Houghton Mifflin Canada Ltd.	255,564.18
Centre Educatif et Culturel Inc.		87,689.35	Kwik Copies Ltd.	106,017.76
Clarke Irwin (1983) Inc.		29,493.50	Librairie Beauchemin Limitee.....	13,683.33
Collier Macmillan Canada Inc.		182,869.81	McGraw-Hill Ryerson Ltd.	83,622.71
Copp Clark Ltd.		62,844.90	Midwest Litho Ltd.	10,801.93
D. C. Heath Canada Ltd.		109,067.84	Minister of Finance.....	240,790.73
Doubleday Canada Ltd.		54,705.45	Nelson Canada.....	569,111.82
DRG Globe Envelopes.....		10,153.72	Oxford University Press.....	19,176.10
Editions Etudes Vivantes.....		28,064.60	Penguin Books Canada Ltd.	14,413.63
Fitzhenry & Whiteside Ltd.		56,006.53	Prentice-Hall Canada Inc.	64,874.50
Gage Distributing Co.		44,814.85	Regina News Ltd.	34,593.48
Gage Publishing Ltd.		436,581.22	Payees under \$10,000.00.....	176,650.30
Ginn & Co.		470,899.55		
				\$ 3,754,048.93

Employment Development Agency

Administration

Subvote 1

Estimate	\$ 400,000.00	Expenditure	\$ 221,656.55
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	1,113.00
Permanent Positions — Salaries			5,740.00
Temporary Positions — Salaries			2,270.41
Labour Service, Casual and Part-Time Employment			556.11
Professional and Technical Services			300.00
Rents, Insurance and Utility Services			654.80
Advertising and Printing Related Expenses			54,587.74
Travelling Expenses			3,419.28
Postage, Communications, Freight, Express and Relocation Expenses			14,916.59
Contractual Services (Other)			52,766.34
Stationery and Office Supplies			5,092.65
Scientific and Educational Supplies			811.15
Provisions and Business Expenses			1,639.96
Office Equipment			77,655.47
Sundry			133.05
		\$	221,656.55
Total — Employment Development Agency		\$	221,656.55

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Payees under \$20,000.00	\$ 9,679.52	\$
Other Travel:		
Payees under \$2,000.00 .....	.....	3,419.28
	\$ 9,679.52	\$ 3,419.28
<i>Other Expenses:</i>		
Computer Innovations	\$ 13,027.12	
Dome Media Buying Services Ltd.	34,301.38	
Jansson, Michael C.	12,750.00	
Johnson, Jean	20,036.25	
Sask Tel — C.M.R.	14,482.19	
Saskcon Consulting Services	12,238.99	
Supreme Office Products Ltd.	48,431.46	
Tanka Research	12,500.00	
Payees under \$10,000.00	40,790.36	
	\$ 208,557.75	

Energy and Mines

Administrative Services

Subvote 1

Estimate	\$ 3,489,180.00	Expenditure	\$ 3,536,888.43
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	74,632.93
Department Head and Branch Head Salaries			204,549.95
Permanent Positions — Salaries			1,027,289.58
Temporary Positions — Salaries			53,361.13
Labour Service, Casual and Part-Time Employment			24,446.61
Honorariums, Special Services and Fees			3,931.40
Allowances, Retiring Gratuities and T.P.H.D.			2,259.60
Differentials, Severance Pay and Standby Pay			14,161.06
Professional and Technical Services			413,158.09
Rents, Insurance and Utility Services			48,506.18
Advertising and Printing Related Expenses			176,459.80
Repairs and Maintenance			8,136.88
Travelling Expenses			113,155.13
Postage, Communications, Freight, Express and Relocation Expenses			98,028.37
Computer and Word Processing Related Expenses			1,032,133.66
Contractual Services (Other)			28,158.92
Stationery and Office Supplies			61,097.36
Scientific and Educational Supplies			30,190.46
Provisions and Business Expenses			9,351.09
Miscellaneous Materials and Supplies			2,462.37
Taxes and Licences			1,400.42
Office Equipment			108,440.44
Stores for Resale			1,577.00
		\$	3,536,888.43

Geology and Mines

Subvote 4

Estimate	\$ 2,531,750.00	Expenditure	\$ 2,521,918.27
Department Head and Branch Head Salaries		\$	75,101.17
Permanent Positions — Salaries			1,998,326.46
Temporary Positions — Salaries			47,362.32
Labour Service, Casual and Part-Time Employment			74,191.07
Honorariums, Special Services and Fees			1,200.00
Allowances, Retiring Gratuities and T.P.H.D.			8,258.46
Differentials, Severance Pay and Standby Pay			13,628.21
Professional and Technical Services			29,970.74
Rents, Insurance and Utility Services			4,488.14
Advertising and Printing Related Expenses			85,193.90
Repairs and Maintenance			10,237.88
Travelling Expenses			43,655.92
Postage, Communications, Freight, Express and Relocation Expenses			47,256.21
Computer and Word Processing Related Expenses			12,041.97
Contractual Services (Other)			11,287.94
Stationery and Office Supplies			5,041.37
Scientific and Educational Supplies			11,569.23
Provisions and Business Expenses			1,413.17
Vehicle and Equipment Operating Expenses			453.81
Maintenance and Construction Materials			4,116.12
Miscellaneous Materials and Supplies			15,113.33
Compensation Payments			415.00
Office Equipment			14,658.95
Educational, Scientific and Recreational Equipment			3,124.55
Miscellaneous Property			3,696.00
Sundry			116.35
		\$	2,521,918.27

Petroleum and Natural Gas**Subvote 8**

Estimate	\$ 2,837,480.00	Expenditure	\$ 2,795,246.80
Department Head and Branch Head Salaries			\$ 72,002.78
Permanent Positions — Salaries			2,271,373.91
Temporary Positions — Salaries			55,872.62
Labour Service, Casual and Part-Time Employment			64,806.94
Honorariums, Special Services and Fees			1,400.00
Allowances, Retiring Gratuities and T.P.H.D.			14,942.08
Differentials, Severance Pay and Standby Pay			11,185.98
Rents, Insurance and Utility Services			440.34
Advertising and Printing Related Expenses			37,384.04
Repairs and Maintenance			561.79
Travelling Expenses			171,012.41
Postage, Communications, Freight, Express and Relocation Expenses			74,858.52
Computer and Word Processing Related Expenses			3,506.80
Contractual Services (Other)			3,186.76
Stationery and Office Supplies			5,094.55
Scientific and Educational Supplies			660.32
Provisions and Business Expenses			659.61
Clothing and Clothing Material			221.44
Vehicle and Equipment Operating Expenses			200.00
Miscellaneous Materials and Supplies			721.63
Office Equipment			5,154.28
			\$ 2,795,246.80

Mineral Revenues**Subvote 10**

Estimate	\$ 1,031,700.00	Expenditure	\$ 1,106,183.33
Department Head and Branch Head Salaries			\$ 64,755.10
Permanent Positions — Salaries			945,296.31
Allowances, Retiring Gratuities and T.P.H.D.			6,246.46
Differentials, Severance Pay and Standby Pay			14,853.02
Advertising and Printing Related Expenses			1,857.52
Travelling Expenses			47,746.29
Postage, Communications, Freight, Express and Relocation Expenses			20,389.52
Stationery and Office Supplies			4,921.51
Sundry			117.60
			\$ 1,106,183.33

Energy**Subvote 14**

Estimate	\$ 741,890.00	Expenditure	\$ 658,143.80
Department Head and Branch Head Salaries			\$ 105,271.53
Permanent Positions — Salaries			441,568.13
Temporary Positions — Salaries			32,368.59
Labour Service, Casual and Part-Time Employment			2,884.66
Honorariums, Special Services and Fees			900.00
Allowances, Retiring Gratuities and T.P.H.D.			5,308.34
Professional and Technical Services			1,202.50
Rents, Insurance and Utility Services			452.82
Advertising and Printing Related Expenses			103.01
Travelling Expenses			29,873.49
Postage, Communications, Freight, Express and Relocation Expenses			16,254.60
Computer and Word Processing Related Expenses			5,881.91
Contractual Services (Other)			2,895.04
Stationery and Office Supplies			1,175.06
Scientific and Educational Supplies			746.30
Provisions and Business Expenses			976.49
Compensation Payments			1,731.10
Office Equipment			8,469.62
Sundry			80.61
			\$ 658,143.80

Total — Energy and Mines **\$ 10,618,380.63**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Badger, Thomas M. \$	37,836.00 \$		Greggains, William		
Bakewell, Lois P.	28,829.00		Randy	31,799.50	
Barrett, Kerry G.	24,096.00		Guliov, Paul	55,881.76	
Beck, Leslie S.	76,301.17		Haddow, Paul S.	51,456.82	2,530.00
Bedo, James J.	35,604.65		Hall, Maurice W.	55,691.84	3,884.25
Bennett, Richard W.	35,856.00		Harper, Charles T.	58,811.65	
Bernhardt, Andrew	40,236.00		Harris, Mary	21,996.00	
Bernier, Leslie W.	52,664.74		Harrison, Jo-Anne		
Bhargava, Abha	34,628.28		S.	28,078.21	
Bhasin, Yash	29,322.00	7,220.26	Hartman, Monica L.	44,967.00	2,387.87
Braun, Gordon Dale	43,902.00		Hornung, Paul	22,836.00	
Brown, Etna F.	33,336.00		Hutch, Gordon F.	64,665.05	
Brown, Kenneth	26,631.49		Hutchinson, James		
Brownlee, Wayne			D.	36,840.00	
Richard	69,003.04	2,508.03	Jessup, Dorothy I.	30,108.00	
Bryant, Joan E.	24,096.00		Jones, Kenneth G.	33,174.86	
Cabije, Francisco R.	43,849.39		Kempf, Frederick E.	36,204.00	
Cameron, R. Dale	21,252.00		King, Donna L.	31,062.00	
Celis, Washington	30,184.56		Kirkland, S. John T.	58,536.00	
Christopher, James			Klingelhoffer,		
E.	64,665.05		Marvin A.	44,967.00	5,262.40
Clark, Marion E.	26,670.00		Koepke, Douglas W.	34,159.37	
Clark, Peggy A.	55,706.19		Koop, David K.	33,042.40	
Coates, Bruce L.	23,458.79		Kraus, Arthur K.	31,076.51	
Collinson, Maureen			Kreis, L. Kim	27,370.49	
Mary	21,996.00		Kydd, Robert P.	36,043.21	
Condie, Glen C.	21,093.27		Lake, Louise C.	22,194.25	
Cooper, Blaine	32,316.00		Lane, David M.	43,704.00	
Cooper, Gary Leslie	35,866.00		Larocque, Stella K.	37,716.00	
Dafoe, Alexander			Lee, Norman C.	46,080.00	
Robert	47,798.78		Legard, Helen	23,232.00	
Dancsok, Edward F.			Leier, Peter	30,017.40	
R.	31,011.00		Lerner, Bruce G.	38,604.00	
Dang, Joe	56,876.57		Lopez, Gil B.	48,522.00	
Dauncey, Violet M.	22,444.38		Loseth, Howard M.	31,296.00	
Davie, Robert F.	43,668.00		MacDonald,		
Davies, Thomas L.	28,688.00		Elizabeth	24,196.69	
Disbery, Catherine	21,950.94		MacDonald, Robert	66,397.73	
Downton, Glen J.	45,315.00		MacDougall, David		
Dreaver, Joan	20,911.29		G.	44,113.07	
Dumba, Constantine	52,919.78		MacFarlane,		
Dunn, Colin E.	56,004.02	2,318.80	Glendyne	22,940.94	
Dutchak, Sharon	27,108.00		Mahaffey, Lorry		
Dybwad, Hallgeir E.			Wayne	39,096.26	
(Ted)	37,258.43		Martin, Nancy S.	33,570.00	
Ericson, Gary M. J.	37,954.56		Mathieson, J. Brian	48,474.22	
Favel, Linda M.	22,985.52		McCall, Rodney		
Ferguson, Michael			Robert	20,496.00	
D.	44,592.00		McFadyen, Danny L.	49,497.69	
Fichter, Mariel B.	20,763.00		McLean, Richard	51,804.00	
Fink, Roderick			McLellan, Evelyn V.	25,285.37	
Wilfred	35,023.93		McPhee, John L.	75,622.23	2,938.28
Fletcher, Dale G.	56,536.34		Mearns, Linda	22,693.12	
Forsberg, Donald C.	23,688.00		Monuik, David M.	32,657.61	
Forster, Margaret	43,740.00		Nancekievill,		
Foster, Ross A.	30,417.63		Harold S.	26,904.00	
French, John C.	42,300.00		Nettleton, Patricia		
Fuzesy, Laszlo M.	53,714.49		G.	29,914.84	
Fuzesy, M. Anne	43,668.00		Newhouse, Shirley		
Gagnon, Ronald			A.	36,191.82	5,489.69
Henry	41,928.00		Olarie, Dianne L.	23,232.00	
Gilboy, Christopher			Palmer, George T.	30,267.00	
F.	50,552.57		Pappas, Ted	51,691.00	
Gossard, Jerry L.	59,118.00	2,799.27	Paterson, Douglas		
Gracie, Andrew J.	52,357.72		F.	58,304.19	
Graybiel, Richard			Patriquin, Douglas	71,181.53	3,659.00
Kimble	42,747.79		Paul, Hugh J.	38,201.89	

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Pearce, Richard O. ..	32,336.23		Stopanski, Bonita J..	21,016.61	
Pearson, John G.	45,036.00		Stovin, Kenneth M....	36,204.00	
Poitras, I. Bert.....	33,528.00		Suryam, Jallepalli V..	52,815.44	
Poitras, Keith M.....	32,908.07		Theiss, Dianne M.	24,388.17	
Pollock, Stanley G. ..	33,271.66		Theiss, Theresa M. ...	21,996.00	
Porter, Evelyn L.....	24,409.28		Thomas, David J.....	49,225.81	
Rathwell, Janis M.....	54,987.86		Thomas, Michael.....	36,648.28	
Raymond, Rodney			Troyer, D. Robert.....	43,668.00	
G.....	35,631.21		Wagner, Allan P.....	53,374.00	
Reeves, Philip L.....	50,232.00		Wagner, Sandra L.	20,684.75	
Reid, Robert			Watson, Janet D.....	22,141.83	
Thomas.....	75,975.91	4,631.88	Weir, Phillip A.	31,769.43	
Robinson, W. J.			West, Albert F.....	31,298.00	
Ronald	38,191.53		Wheale, Sharon S.	34,038.93	
Roske, Darwin E.....	39,793.54		Wilson, Bruce W.	71,507.13	2,233.18
Runge, Anna M.....	20,751.00		Wilson, Malcolm A. ..	44,362.78	
Rymes, Stephen M....	33,651.40		Wist, Floyd G.	44,287.39	
Sanders, Hal David ..	35,004.00		Wong, Marcellinus....	38,286.00	5,132.15
Scarfe, Albert W.....	27,852.00		Wysminity, James		
Schlosser, Rodney			M.....	40,176.60	
L.....	29,696.14		Zborowski, Craig W..	21,400.00	
Schmid, Albert P.	53,714.49		Zurawski, Stephen....	64,755.10	
Scott, Blaine P.....	52,029.34		Payees under		
Senft, Dallas	54,542.00		\$20,000.00	1,358,102.20	
Sereda, Myron A.	66,297.31		Other Travel:		
Sherar, Wendy			Air Canada		83,056.69
Myrna.....	24,411.44		Central Vehicle		
Sibbald, Thomas I. I..	60,428.49		Agency		
Simmons, Garth D....	39,420.00		Revolving Fund		182,572.49
Skwara, Adeline M....	49,719.00		Clarke, Brent V.		4,928.45
Sloat, John Edward..	23,255.81		Martens, Harold		
Slywka, Edward A....	42,220.95	4,527.26	A.....		2,009.95
Smallshaw, George ..	38,207.61		Schoenhals, Hon.		
Smith, Gail N.....	41,880.00		Paul J.		15,523.87
Stirling, Donald E.	56,376.00		Payees under		
Stolz, Horst	49,524.00		\$2,000.00		59,829.47
				\$ 7,733,736.40	\$ 405,443.24

Other Expenses:

Access Management.....	\$ 20,954.27	Printcraft Ltd.....	19,692.44
Andor Systems Inc.....	83,452.65	R. B. Coleman Consulting Co. Ltd.....	10,426.75
Brigdens Photo/Graphics Ltd.	12,503.80	Sask Tel — C.M.R.	216,546.06
Clarkson Gordon.....	11,355.00	Saskatchewan Computer Utility	
Dome Advertising Ltd.	57,993.07	Corporation (SaskComp)	379,841.59
Edvor Inc.	49,601.25	Saskatchewan Government Printing	
General Graphic Services Ltd.....	40,259.51	Co.	42,105.03
IBM Canada Ltd.....	37,900.82	Saskatchewan Oil & Gas Corporation....	263,556.43
Kilborn (Saskatchewan) Ltd.....	15,161.24	Success Office Systems.....	11,057.35
Management Systems Ltd.	160,941.90	Supply Agency Revolving Fund	41,319.19
Modern Press	17,568.48	Systems Centre Revolving Fund.....	400,726.20
Mohawk Data Sciences Canada Ltd.	26,396.80	Universal Bindery (Sask.) Ltd.	14,341.72
Office Services Revolving Fund.....	56,612.03	University of Regina	16,823.28
Philip Gordon Industrial Consultant Inc.	57,051.85	Xerox Canada Inc.	14,004.30
		Payees under \$10,000.00.....	401,007.98
			\$ 2,479,200.99

Environment

Administration

Subvote 1

Estimate	<u>\$ 858,560.00</u>	Expenditure	<u>\$ 789,778.11</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	117,248.30
Department Head and Branch Head Salaries			134,957.17
Permanent Positions — Salaries			295,581.62
Temporary Positions — Salaries			18,418.22
Labour Service, Casual and Part-Time Employment			14,872.02
Allowances, Retiring Gratuities and T.P.H.D.			2,453.15
Differentials, Severance Pay and Standby Pay			20,815.89
Professional and Technical Services			314.69
Rents, Insurance and Utility Services			26,863.46
Advertising and Printing Related Expenses			2,157.71
Repairs and Maintenance			2,268.98
Travelling Expenses			33,536.63
Postage, Communications, Freight, Express and Relocation Expenses			41,413.12
Computer and Word Processing Related Expenses			9,855.95
Contractual Services (Other)			7,647.23
Stationery and Office Supplies			28,129.96
Scientific and Educational Supplies			11,300.89
Provisions and Business Expenses			2,292.76
Miscellaneous Materials and Supplies			946.86
Taxes and Licences			3,728.56
Office Equipment			14,899.21
Sundry			75.73
		<u>\$</u>	<u>789,778.11</u>

Air Pollution Control

Subvote 4

Estimate	<u>\$ 497,830.00</u>	Expenditure	<u>\$ 546,398.87</u>
Department Head and Branch Head Salaries		\$	124,221.92
Permanent Positions — Salaries			173,993.35
Temporary Positions — Salaries			25,133.66
Honorariums, Special Services and Fees			1,050.00
Professional and Technical Services			27,875.55
Rents, Insurance and Utility Services			377.75
Advertising and Printing Related Expenses			394.61
Repairs and Maintenance			1,229.72
Travelling Expenses			16,726.79
Postage, Communications, Freight, Express and Relocation Expenses			15,855.76
Computer and Word Processing Related Expenses			2,389.81
Contractual Services (Other)			77,526.11
Stationery and Office Supplies			842.72
Scientific and Educational Supplies			12,910.17
Coal, Wood and Other Fuels			825.27
Miscellaneous Materials and Supplies			4,814.45
Office Equipment			8,718.16
Educational, Scientific and Recreational Equipment			51,513.07
		<u>\$</u>	<u>546,398.87</u>

Water Pollution Control

Subvote 5

Estimate	<u>\$ 1,318,180.00</u>	Expenditure	<u>\$ 1,275,376.66</u>
Department Head and Branch Head Salaries		\$	58,695.00
Permanent Positions — Salaries			596,393.27
Temporary Positions — Salaries			82,511.54
Labour Service, Casual and Part-Time Employment			26,530.76
Honorariums, Special Services and Fees			496.00
Professional and Technical Services			98,146.03

Water Pollution Control — (Concluded)

Rents, Insurance and Utility Services	3,602.85
Advertising and Printing Related Expenses	20,528.06
Repairs and Maintenance	438.17
Travelling Expenses	81,820.51
Postage, Communications, Freight, Express and Relocation Expenses	33,453.56
Computer and Word Processing Related Expenses	52,327.65
Contractual Services (Other)	99,153.93
Stationery and Office Supplies	4,952.92
Scientific and Educational Supplies	8,738.70
Medical and Hospital Supplies	8,429.98
Clothing and Clothing Material	2,963.66
Vehicle and Equipment Operating Expenses	453.99
Miscellaneous Materials and Supplies	6,385.08
Taxes and Licences	206.00
Trucks, Trailers and Other Motor Vehicles	3,675.00
Office Equipment	15,735.01
Educational, Scientific and Recreational Equipment	66,632.45
Miscellaneous Property	3,082.15
Sundry	24.39
	\$ 1,275,376.66

Land Protection

Subvote 6

Estimate	\$ 1,277,220.00	Expenditure	\$ 998,882.64
Department Head and Branch Head Salaries		\$	33,128.31
Permanent Positions — Salaries			347,005.96
Temporary Positions — Salaries			5,778.04
Labour Service, Casual and Part-Time Employment			71,151.71
Allowances, Retiring Gratuities and T.P.H.D.			2,955.68
Differentials, Severance Pay and Standby Pay			15,760.23
Professional and Technical Services			9,628.01
Rents, Insurance and Utility Services			1,966.10
Advertising and Printing Related Expenses			18,812.87
Repairs and Maintenance			104.00
Travelling Expenses			32,691.83
Postage, Communications, Freight, Express and Relocation Expenses			22,584.71
Computer and Word Processing Related Expenses			744.75
Contractual Services (Other)			348,025.23
Stationery and Office Supplies			400.91
Scientific and Educational Supplies			3,956.33
Clothing and Clothing Material			779.20
Miscellaneous Materials and Supplies			11,355.66
Office Equipment			536.50
Educational, Scientific and Recreational Equipment			4,559.35
Construction, Farming and Maintenance Equipment			1,250.00
Miscellaneous Property			65,642.76
Sundry			64.50
		\$	998,882.64

Hydrology Branch

Subvote 7

Estimate	\$ 10.00	Expenditure	\$ 233,509.40
Department Head and Branch Head Salaries		\$	14,634.00
Permanent Positions — Salaries			149,826.92
Temporary Positions — Salaries			8,922.64
Labour Service, Casual and Part-Time Employment			1,314.96
Honorariums, Special Services and Fees			140.00
Rents, Insurance and Utility Services			1,556.95
Advertising and Printing Related Expenses			747.34
Repairs and Maintenance			1,867.00
Travelling Expenses			6,801.87
Postage, Communications, Freight, Express and Relocation Expenses			24,922.31
Computer and Word Processing Related Expenses			17,367.31
Contractual Services (Other)			2,181.00
Stationery and Office Supplies			1,755.80

Hydrology Branch — (Concluded)

Scientific and Educational Supplies	409.83
Vehicle and Equipment Operating Expenses	196.12
Miscellaneous Materials and Supplies	235.08
Miscellaneous Property	775.00
Sundry	55.27
	<u>\$ 233,509.40</u>

Water Rights Branch

Subvote 8

Estimate	<u>\$ 10.00</u>	Expenditure	<u>\$ 225,863.49</u>
Department Head and Branch Head Salaries		\$ 52,152.25	
Permanent Positions — Salaries		146,736.76	
Temporary Positions — Salaries		6,678.00	
Labour Service, Casual and Part-Time Employment		849.12	
Honorariums, Special Services and Fees		363.00	
Allowances, Retiring Gratuities and T.P.H.D.		1,598.09	
Rents, Insurance and Utility Services		664.00	
Advertising and Printing Related Expenses		1,615.42	
Repairs and Maintenance		105.00	
Travelling Expenses		7,016.35	
Postage, Communications, Freight, Express and Relocation Expenses		6,159.71	
Computer and Word Processing Related Expenses		907.50	
Contractual Services (Other)		300.00	
Stationery and Office Supplies		115.85	
Scientific and Educational Supplies		282.62	
Office Equipment		236.25	
Sundry		83.57	
		<u>\$ 225,863.49</u>	

Mines Pollution Control

Subvote 15

Estimate	<u>\$ 609,840.00</u>	Expenditure	<u>\$ 470,263.99</u>
Department Head and Branch Head Salaries		\$ 62,791.11	
Permanent Positions — Salaries		238,572.75	
Temporary Positions — Salaries		8,166.18	
Professional and Technical Services		43,271.07	
Rents, Insurance and Utility Services		34,560.93	
Advertising and Printing Related Expenses		1,922.19	
Travelling Expenses		38,047.31	
Postage, Communications, Freight, Express and Relocation Expenses		10,180.93	
Computer and Word Processing Related Expenses		4,835.00	
Contractual Services (Other)		3,336.65	
Stationery and Office Supplies		1,201.25	
Scientific and Educational Supplies		4,255.11	
Medical and Hospital Supplies		1,244.80	
Clothing and Clothing Material		2,564.37	
Miscellaneous Materials and Supplies		241.82	
Office Equipment		14,399.96	
Educational, Scientific and Recreational Equipment		590.00	
Sundry		82.56	
		<u>\$ 470,263.99</u>	

Grants to Organizations for the Purpose of Advising the Minister of Environment on Environmental Concerns

Subvote 17

Estimate	<u>\$ 313,300.00</u>	Expenditure	<u>\$ 283,809.02</u>
Grants:			
Canadian Council of Resource and Environment Ministers		\$ 17,460.72	
Regina Science Fair Council		200.00	
Saskatchewan Water & Waste Association		2,500.00	
Saskatchewan Water Appeal Board		63,648.30	
University of Saskatchewan		200,000.00	
		<u>\$ 283,809.02</u>	

Environmental Information, Co-ordination and Assessment**Subvote 20**

Estimate	<u>\$ 1,275,430.00</u>	Expenditure	<u>\$ 938,172.62</u>
Department Head and Branch Head Salaries		\$	87,154.53
Permanent Positions — Salaries			396,792.63
Temporary Positions — Salaries			51,911.62
Labour Service, Casual and Part-Time Employment			3,562.90
Honorariums, Special Services and Fees			1,125.00
Allowances, Retiring Gratuities and T.P.H.D.			936.22
Professional and Technical Services			10,155.44
Rents, Insurance and Utility Services			3,512.98
Advertising and Printing Related Expenses			184,608.66
Repairs and Maintenance			271.60
Travelling Expenses			28,417.64
Postage, Communications, Freight, Express and Relocation Expenses			9,237.69
Computer and Word Processing Related Expenses			3,337.69
Contractual Services (Other)			123,421.83
Stationery and Office Supplies			622.70
Scientific and Educational Supplies			2,340.76
Miscellaneous Materials and Supplies			11,995.45
Office Equipment			12,599.10
Educational, Scientific and Recreational Equipment			6,141.03
Sundry			27.15
		<u>\$</u>	<u>938,172.62</u>

Drainage Control**Subvote 21**

Estimate	<u>\$ 505,050.00</u>	Expenditure	<u>\$ 184,118.30</u>
Permanent Positions — Salaries		\$	150,566.11
Labour Service, Casual and Part-Time Employment			4,717.34
Honorariums, Special Services and Fees			3,150.00
Professional and Technical Services			1,038.45
Travelling Expenses			22,985.15
Contractual Services (Other)			1,661.25
		<u>\$</u>	<u>184,118.30</u>

Habitat Enhancement and Protection**Subvote 22**

Estimate	<u>\$ 486,100.00</u>	Expenditure	<u>\$ 486,099.37</u>
Permanent Positions — Salaries		\$	317,204.09
Temporary Positions — Salaries			49,640.86
Labour Service, Casual and Part-Time Employment			45,185.66
Allowances, Retiring Gratuities and T.P.H.D.			4,637.32
Differentials, Severance Pay and Standby Pay			6,341.68
Professional and Technical Services			288.85
Rents, Insurance and Utility Services			226.36
Repairs and Maintenance			1,175.21
Travelling Expenses			51,172.67
Postage, Communications, Freight, Express and Relocation Expenses			2,822.67
Contractual Services (Other)			104.01
Stationery and Office Supplies			482.79
Scientific and Educational Supplies			630.43
Medical and Hospital Supplies			361.83
Clothing and Clothing Material			170.56
Coal, Wood and Other Fuels			141.59
Vehicle and Equipment Operating Expenses			1,120.73
Maintenance and Construction Materials			270.31
Miscellaneous Materials and Supplies			1,211.87
Trucks, Trailers and Other Motor Vehicles			1,199.96
Educational, Scientific and Recreational Equipment			346.45
Miscellaneous Property			1,306.24
Sundry			57.23
		<u>\$</u>	<u>486,099.37</u>

Grant to the Saskatchewan Water Corporation

Subvote 23

Estimate	<u>\$ 3,650,350.00</u>	Expenditure	<u>\$ 2,910,940.00</u>
----------------	------------------------	-------------------	------------------------

Payment Under the Operation Recycle Program

Subvote 24

Estimate	<u>\$ 1,177,000.00</u>	Expenditure	<u>\$ 1,210,624.75</u>
----------------	------------------------	-------------------	------------------------

Contractual Services (Other)			<u>\$ 1,210,624.75</u>
------------------------------------	--	--	------------------------

			<u>\$ 1,210,624.75</u>
--	--	--	------------------------

Total—Environment			<u>\$ 10,553,837.22</u>
--------------------------------	--	--	--------------------------------

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Arneson, David			Jensen, Ronald		
John	\$ 24,925.29		Eldor	24,431.00	
Barsi, Ronald G.	45,285.97	4,830.76	Jeske, Dean D.	24,737.87	
Bedier, Gloria M.	25,419.00		Johnson, Ronald P. ...	40,335.70	
Bellamy, Shannon			Kellow, Richard L.	24,023.04	
G.	25,595.03		Knoll, Richard P.	61,085.54	
Blackwell, Stanley			Kratt, Lawrence F. ...	47,055.00	
R.	44,573.33		Kruszelnicki, Peter		
Busch, Robert J.	24,864.57	2,808.86	J.	25,709.42	2,064.20
Carr, Charles Alan ...	20,222.91		Kudelis, Jeanette A. ...	25,253.52	
Chang, Victor S.	48,715.57		Larmer, Orville D.	38,981.39	
Chen, Maynard Y.	37,216.46		Lautenschlager,		
Chow, Grant	28,305.56		Karl P.	38,581.28	
Christensen, Brian			Lechner, Larry J.	55,044.00	
Lynd	33,591.64		Liaw, Wen K.	35,948.00	
Clark, David J.	53,711.92		Magyar, John G.	22,009.84	
Clements, S. Joanne	24,135.49		Malipaard, Hugo S. ...	68,866.33	2,063.19
Craig, Earl A.	31,572.00		McGregor,		
Crone, John J.	43,020.00		Elizabeth G.	47,055.00	
Davies, Jocelyn J.	22,095.00		McLeod, Sheldon L. ...	49,175.07	
Dean, Edward Louis	35,948.00		Meekma, John Scott	36,322.11	2,791.42
Demoskoff, Gordon			Melinchuk, Ross		
J.	38,725.76		Wayne	29,444.71	
Dill, Donald W.	20,546.11		Merkowsky,		
Dunn, Christopher			Jennifer Jean	27,830.00	
Luke	23,200.00		Minifie, Pamela R.	23,429.22	
Elsaesser, Donald			Mutch, Graham R.	38,442.00	
P.	40,877.57		Nargang, Darryl D. ...	25,342.24	
Epp, Henry T.	50,784.00		Ohm, Margaret E.	24,964.45	
Fast, Donald A.	58,695.00		Pastuch, Alice H.	21,780.00	
Feitzelmayer,			Perras, Dennis A.	31,478.00	2,992.83
Gustav K.	38,303.24		Pritchard, Rick A.	37,556.79	
Ferris, Samuel A.	32,759.38	2,739.35	Quinn, Ronald J.	36,216.00	
Fontaine, Jeannine			Robinson, Scott R. ...	43,435.59	
Marie	20,163.00		Ryma, Bernard J.	41,928.00	2,570.40
Foraie, Judy E.	35,085.51		Sarnecki, Antoni L. ...	20,269.14	
Ganong, Blaine W. ...	38,762.70		Saunders,		
Gilmour, Roderick ...	28,611.63		Frederick M.	32,940.00	
Hallsworth, Gregg ...	29,466.88		Scissons, Kevin H. ...	38,161.79	2,499.05
Hamilton, Sheila E. ...	26,497.46		Sentis, Robert R.	62,791.11	9,838.75
Haughian, Phillip ...	20,630.00		Sommerfeld, Karla		
Hayward, John C.	48,069.00	2,820.79	J.	25,064.61	
Helfrick, Donald F. ...	30,934.58		Surkan, Nancy G.	21,942.00	
Hoffman, James C. ...	29,937.53		Switzer, Harold D.	24,076.55	
Howard, Gary L.	25,133.66		Taylor, Richard B.	27,588.21	
Howard, Gordon			Thiele, Peter J.	33,097.58	3,152.98
William	70,227.92				

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Underwood,			Central Vehicle		
Gregory P.	47,210.67	.....	Agency		
Van Es, Peter	51,691.45	.....	Revolving Fund		154,450.61
Vanstone, G. Helen ..	31,777.47	.....	Doerksen, Kelly		
Wagner, Eugene P. ...	46,083.00	.....	R.		2,095.01
Walker, Robert E.	54,744.81	.....	Hardy, Hon. Neal		
Watson, Robert E.	39,384.00	.....	H.		2,712.00
Zitta, Richard H.	34,450.01	.....	Hilsendager,		
Zrymiak, William A. ...	49,524.00	.....	Donald		2,381.48
Payees under			Weigers, David V. .		2,740.69
\$20,000.00	1,021,022.36	.....	Payees under		
Other Travel			\$2,000.00		80,569.78
Air Canada		32,894.60			
				\$ 3,984,888.54	\$ 319,016.75

Other Expenses:

Allied Fisher Scientific	\$ 13,337.34	N & J Contractors Ltd.	81,083.32
Athabaska Airways Ltd.	37,357.26	Office Services Revolving Fund	10,814.65
Atlas Copco Canada Inc.	67,110.79	Pawluk, Dennis	10,751.83
C D Nova Ltd.	28,273.00	Prairie Industrial Chemicals Inc.	10,027.19
Computer Innovations	56,439.30	Receiver General for Canada — Dept.	
Crownpaper	12,146.72	of Environment	43,194.50
Curtis Industries Ltd.	760,147.09	Sask Tel — C.M.R.	140,061.21
D & S Salvage	245,337.30	Saskatchewan Computer Utility	
Dept. of Supply and Services	10,965.71	Corporation (SaskComp)	61,409.58
Dome Advertising Ltd.	202,684.54	Saskatchewan Government Printing	
Dome Media Buying Services Ltd.	36,153.17	Co.	14,165.50
Driedger, Henry	63,333.16	Saskatchewan Research Council	217,664.48
Fellner, Larry	11,704.80	Smith Hatcheries Ltd.	36,826.61
J. D. Mollard & Associates Ltd.	14,999.89	Stanley Associates Engineering Ltd.	45,000.00
Kelly's Towing	49,253.16	Supply Agency Revolving Fund	21,869.52
Kinetic Ecological Resource Group		Systems Centre Revolving Fund	11,855.50
(1982) Ltd.	43,105.00	Western Scientific Services Ltd.	11,587.54
Levitt-Safety Ltd.	12,680.02	William, Wes J.	25,710.02
M. R. 2 McDonald & Associates	36,659.77	Wolff, Fred	11,877.77
Matt's Auto Wrecking & Repair Inc.	15,603.00	Xerox Canada Inc.	22,231.04
Meadow Lake Salvage & Supply Ltd.	31,763.33	Payees under \$10,000.00	506,693.40
Milner, George	23,304.90		
			\$ 3,055,182.91

Executive Council

Administration

Subvote 1

Estimate	<u>\$ 2,501,070.00</u>	Expenditure	<u>\$ 2,388,260.72</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	269,991.73
Department Head and Branch Head Salaries			247,947.58
Permanent Positions — Salaries			856,262.99
Temporary Positions — Salaries			61,185.79
Labour Service, Casual and Part-Time Employment			20,471.14
Honorariums, Special Services and Fees			5,222.00
Allowances, Retiring Gratuities and T.P.H.D.			1,076.18
Professional and Technical Services			20,543.71
Rents, Insurance and Utility Services			30,473.96
Advertising and Printing Related Expenses			92,005.22
Repairs and Maintenance			2,155.79
Travelling Expenses			147,638.71
Postage, Communications, Freight, Express and Relocation Expenses			121,760.73
Computer and Word Processing Related Expenses			180,408.86
Contractual Services (Other)			244,533.19
Stationery and Office Supplies			26,935.28
Scientific and Educational Supplies			11,235.67
Provisions and Business Expenses			34,068.17
Clothing and Clothing Material			357.40
Miscellaneous Materials and Supplies			659.59
Office Equipment			13,160.08
Educational, Scientific and Recreational Equipment			166.95
		<u>\$</u>	<u>2,388,260.72</u>

Information Services

Subvote 2

Estimate	<u>\$ 649,640.00</u>	Expenditure	<u>\$ 678,808.85</u>
Department Head and Branch Head Salaries		\$	66,414.27
Permanent Positions — Salaries			385,260.99
Labour Service, Casual and Part-Time Employment			4,308.87
Allowances, Retiring Gratuities and T.P.H.D.			1,098.11
Differentials, Severance Pay and Standby Pay			2,641.30
Rents, Insurance and Utility Services			7,433.28
Advertising and Printing Related Expenses			69,441.04
Repairs and Maintenance			2,785.43
Travelling Expenses			1,344.01
Postage, Communications, Freight, Express and Relocation Expenses			104,128.48
Contractual Services (Other)			4,308.87
Stationery and Office Supplies			19,941.42
Scientific and Educational Supplies			6,213.29
Provisions and Business Expenses			139.20
Miscellaneous Materials and Supplies			147.35
Educational, Scientific and Recreational Equipment			3,105.94
Sundry			97.00
		<u>\$</u>	<u>678,808.85</u>

Planning Bureau

Subvote 4

Estimate	<u>\$ 1,155,980.00</u>	Expenditure	<u>\$ 779,307.59</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	25,673.14
Department Head and Branch Head Salaries			62,400.00
Permanent Positions — Salaries			365,487.89
Temporary Positions — Salaries			10,344.34
Labour Service, Casual and Part-Time Employment			10,952.00
Honorariums, Special Services and Fees			13,500.00
Allowances, Retiring Gratuities and T.P.H.D.			2,462.50

Planning Bureau — (Concluded)

Professional and Technical Services	33,576.33
Rents, Insurance and Utility Services	5,342.15
Advertising and Printing Related Expenses	6,851.49
Repairs and Maintenance	129.73
Travelling Expenses	20,969.93
Postage, Communications, Freight, Express and Relocation Expenses	27,050.07
Computer and Word Processing Related Expenses	71,977.94
Contractual Services (Other)	103,221.70
Stationery and Office Supplies	9,459.70
Scientific and Educational Supplies	2,503.70
Provisions and Business Expenses	6,846.50
Office Equipment	558.48
	\$ 779,307.59

Expenditure Under The Election Act

Subvote 6

Statutory Appropriation

Estimate	\$ 1,000.00	Expenditure	\$ 380,035.99
----------------	--------------------	-------------------	----------------------

General Expenses:

Permanent Positions — Salaries	\$ 169,202.30
Temporary Positions — Salaries	2,801.74
Rents, Insurance and Utility Services	7,090.52
Advertising and Printing Related Expenses	74,072.28
Repairs and Maintenance	247.05
Travelling Expenses	8,590.36
Postage, Communications, Freight, Express and Relocation Expenses	5,834.04
Contractual Services (Other)	12,519.50
Stationery and Office Supplies	1,928.27
Scientific and Educational Supplies	1,403.84
Provisions and Business Expenses	101.00
Miscellaneous Materials and Supplies	260.42
	\$ 284,051.32

Constituencies:

Arm River	\$ 1,080.88	Regina Elphinstone	735.00
Assiniboia-Gravelbourg	1,189.13	Regina Lakeview	735.00
Athabasca	1,516.13	Regina North	355.00
Bengough-Milestone	897.24	Regina West	735.00
Biggar	796.30	Regina Rosemont	735.00
Canora	868.38	Regina South	735.00
Cumberland	1,467.73	Regina Victoria	380.00
Cut Knife-Lloydminster	909.94	Regina Wascana	710.00
Estevan	762.59	Rosetown-Elrose	761.01
Humboldt	827.81	Rosthern	875.72
Indian Head-Wolseley	874.14	Saltcoats	917.23
Kelsey-Tisdale	930.80	Saskatoon Centre	735.00
Kelvington-Wadena	596.39	Saskatoon Eastview	873.46
Kindersley	885.50	Saskatoon Fairview	696.07
Kinistino	842.01	Saskatoon Mayfair	867.21
Last Mountain-Touchwood	808.24	Saskatoon Nutana	667.52
Maple Creek	973.50	Saskatoon Riversdale	798.50
Meadow Lake	1,126.60	Saskatoon South	777.28
Melfort	881.30	Saskatoon Sutherland	823.50
Melville	783.86	Saskatoon University	710.00
Moose Jaw North	819.67	Saskatoon Westmount	685.00
Moose Jaw South	794.67	Shaunavon	912.86
Moosomin	929.62	Shellbrook-Torch River	826.03
Morse	829.54	Souris-Cannington	787.15
Nipawin	948.50	Swift Current	760.00
Pelly	834.60	The Battlefords	785.10
Prince Albert	1,053.76	Thunder Creek	43,894.83
Prince Albert-Duck Lake	685.00	Turtleford	1,244.19
Qu'Appelle-Lumsden	805.81	Weyburn	710.00
Quill Lakes	963.89	Wilkie	1,039.98
Redberry	893.50	Yorkton	780.00
Regina Centre	380.00		
			\$ 95,984.67

Expenses of Conducting Votes under The Time Act**Subvote 7**

Estimate	<u>\$ 2,000.00</u>	Expenditure	<u>\$ - - -</u>
----------------	--------------------	-------------------	-----------------

Saskatchewan Bureau of Statistics**Subvote 8**

Estimate	<u>\$ 304,170.00</u>	Expenditure	<u>\$ 298,370.35</u>
----------------	----------------------	-------------------	----------------------

Permanent Positions — Salaries	\$ 108,841.82
Temporary Positions — Salaries	44,214.49
Allowances, Retiring Gratuities and T.P.H.D.	46,133.34
Rents, Insurance and Utility Services	873.49
Advertising and Printing Related Expenses	16,184.82
Travelling Expenses	1,487.30
Postage, Communications, Freight, Express and Relocation Expenses	7,252.59
Computer and Word Processing Related Expenses	60,713.52
Contractual Services (Other)	2,892.46
Stationery and Office Supplies	2,255.74
Scientific and Educational Supplies	7,468.33
Sundry	52.45
	<u>\$ 298,370.35</u>

Intergovernmental Affairs**Subvote 9**

Estimate	<u>\$ 718,960.00</u>	Expenditure	<u>\$ 689,253.03</u>
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries	\$ 45,618.73
Permanent Positions — Salaries	364,597.97
Temporary Positions — Salaries	25,243.87
Honorariums, Special Services and Fees	2,552.89
Differentials, Severance Pay and Standby Pay	4,215.20
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	142.00
Rents, Insurance and Utility Services	29,703.61
Advertising and Printing Related Expenses	3,959.73
Repairs and Maintenance	360.17
Travelling Expenses	73,142.43
Postage, Communications, Freight, Express and Relocation Expenses	85,428.34
Computer and Word Processing Related Expenses	13,865.27
Contractual Services (Other)	8,198.86
Stationery and Office Supplies	6,931.58
Scientific and Educational Supplies	4,158.04
Provisions and Business Expenses	16,122.59
Miscellaneous Materials and Supplies	505.77
Office Equipment	7,305.98
	<u>\$ 692,053.03</u>
Less: Reimbursement — Office Services — Agdevco	2,800.00
	<u>\$ 689,253.03</u>

Members of the Executive Council**Subvote 10****Statutory Appropriation**

Estimate	<u>\$ 800,390.00</u>	Expenditure	<u>\$ 794,171.18</u>
----------------	----------------------	-------------------	----------------------

Ministers of the Crown	\$ 711,249.66
Legislative Secretaries	82,921.52
	<u>\$ 794,171.18</u>

Protocol Office**Subvote 13**

Estimate	\$ 446,960.00	Expenditure	\$ 443,899.04
Department Head and Branch Head Salaries			\$ 51,330.31
Permanent Positions — Salaries			99,082.87
Temporary Positions — Salaries			9,234.72
Allowances, Retiring Gratuities and T.P.H.D.			1,297.03
Differentials, Severance Pay and Standby Pay			4,884.70
Rents, Insurance and Utility Services			3,321.72
Advertising and Printing Related Expenses			7,399.58
Repairs and Maintenance			231.78
Travelling Expenses			8,881.64
Postage, Communications, Freight, Express and Relocation Expenses			7,835.76
Contractual Services (Other)			81,757.02
Stationery and Office Supplies			2,521.13
Scientific and Educational Supplies			1,464.42
Provisions and Business Expenses			45,894.91
Miscellaneous Materials and Supplies			3,795.45
Grants and Contributions			114,966.00
			\$ 443,899.04

Grants:

American Historical Society of Germans	\$ 5,000.00	Saskatchewan Amateur Wrestling Association	3,240.00
Association Canadienne D'Education de Langue Francaise	3,500.00	Saskatchewan Building Officials Association	3,520.00
B.P.O. Elks Dominion Seniors Curling Championships	360.00	Saskatchewan Deaf Sports Association Inc.	1,183.00
Briercrest Bible College	5,000.00	Saskatchewan Elocution & Debate Association	1,008.00
Canadian Association for Young Children	1,296.00	Saskatchewan Farm Vacations Association	750.00
Canadian Association of Petroleum Landmen	4,485.00	Saskatchewan Filmpool Co-operative ...	1,200.00
Canadian Equestrian Federation	720.00	Saskatchewan Five Pin Bowling Association	3,000.00
Canadian Federation of Insurance Agents and Brokers Association	1,352.00	Saskatchewan Horseshoes Inc.	2,062.50
Canadian Health Record Association ...	1,610.00	Saskatchewan Music Festival Association	1,386.00
Canadian Organization for Development Through Education	500.00	Saskatchewan North Association of Visual Language Interpreters	156.00
Canadian Prairie Lily Society	1,570.00	Saskatchewan Rugby Union Inc.	1,625.00
Canadian Progress Club	1,300.00	Saskatchewan Ski Association	2,000.00
Canadian Red Cross Society — Saskatchewan Division	1,130.00	Saskatchewan Society of Occupational Therapists	2,000.00
Canadian Senior Men's and Ladies Curling Championships 1985	2,700.00	Saskatchewan Volleyball Association ...	1,500.00
Canadian Speech & Hearing Association	2,750.00	Saskatoon Engineering Students Society Inc.	573.75
Canadian Technical Asphalt Conference	2,123.00	Saskatoon Traffic Club	1,210.00
Daughters of the Nile	2,691.00	Sons of Norway	4,680.00
District 555 Rotary	4,860.00	Sweet Adelines Inc.	3,370.75
Fire Fighters' National Curling Championships	1,710.00	University of Regina	1,500.00
International Order of St. Luke the Physician	2,000.00	University of Saskatchewan	1,316.00
Luther College	400.00	Western Canada Fertilizer Association Convention 1984	702.00
Moose Jaw Minor Hockey Association ..	828.00	Western Canadian Independent Schools	900.00
Multicultural Council of Saskatchewan ..	2,050.00	Weyburn Elks Lodge No. 370	1,200.00
Multiple Sclerosis Society of Canada ...	200.00	World Youth Baseball Championships 1984	3,750.00
Pentecostal Assemblies of Canada	3,080.00	1984 Canadian Little League Championships	880.00
Regina K-40 Club	4,600.00	27th Annual Canadian Federation of Biological Studies Meeting	4,000.00
Regina Open Door Society Inc.	450.00	602 Wing RCAFA Convention Committee	4,090.00
Regina Transit Curling League	2,048.00		
Regina-Minot I-250 Snowmobile Association	1,850.00		
			\$ 114,966.00

Office of the Agent General**Subvote 14**

Estimate	<u>\$ 320,260.00</u>	Expenditure	<u>\$ 278,801.23</u>
Department Head and Branch Head Salaries.....		\$ 56,280.00	
Permanent Positions — Salaries.....		46,193.07	
Labour Service, Casual and Part-Time Employment.....		5,297.73	
Honorariums, Special Services and Fees.....		1,225.00	
Allowances and Care of Persons.....		13,894.74	
Professional and Technical Services.....		443.35	
Rents, Insurance and Utility Services.....		81,991.76	
Advertising and Printing Related Expenses.....		970.14	
Repairs and Maintenance.....		9,099.37	
Travelling Expenses.....		10,110.98	
Postage, Communications, Freight, Express and Relocation Expenses.....		14,383.53	
Contractual Services (Other).....		9,761.97	
Stationery and Office Supplies.....		1,539.71	
Scientific and Educational Supplies.....		2,550.81	
Provisions and Business Expenses.....		7,239.45	
Miscellaneous Materials and Supplies.....		586.44	
Pension Benefit Payments and Employee Contributions to Pension Plans.....		2,691.62	
Taxes and Licences.....		4,917.57	
Office Equipment.....		401.43	
Furniture, Furnishings and Fixtures.....		821.71	
Foreign Exchange, Commission Charges and Other Bank Charges.....		8,400.85	
		<u>\$ 278,801.23</u>	

Grants to Planning and Research Institutions**Subvote 15**

Estimate	<u>\$ 169,600.00</u>	Expenditure	<u>\$ 172,934.00</u>
<i>Grants:</i>			
Canada West Foundation.....		\$ 25,000.00	
Canadian Intergovernmental Conference Secretariat.....		42,411.00	
Canadian Plains Research Centre.....		60,800.00	
Institute of Intergovernmental Relations.....		7,500.00	
Institute of Public Admin. of Canada.....		7,223.00	
Potash & Phosphate Institute of Canada.....		30,000.00	
		<u>\$ 172,934.00</u>	

Total—Executive Council \$ 6,903,841.98

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries — Ministers of the Crown

Andrew, Hon. R. L.	\$ 28,327.00	Schoenhals, Hon. P. J.	28,327.00
Berntson, Hon. E. A.	28,327.00	Smith, Hon. P. A.	28,327.00
Currie, Hon. G.	28,327.00	Taylor, Hon. D. G.	28,327.00
Devine, Hon. D. G.	37,265.04		
Dirks, Hon. G. E.	28,327.00		<u>\$ 711,249.66</u>
Domotor, Hon. L. A.	28,327.00	Salaries — Legislative Secretaries	
Duncan, Hon. J. H.	28,327.00	Birkbeck, L.	\$ 6,907.04
Dutchak, Hon. S. P.	28,327.00	Glauser, C.	6,907.04
Embury, Hon. T. B.	28,327.00	Johnson, W.	6,907.04
Folk, Hon. R. D.	28,327.00	Katzman, R.	6,907.04
Garner, Hon. J. W. A.	28,327.00	Martens, H.	6,907.04
Hardy, Hon. N. H.	28,327.00	Meagher, J.	6,907.04
Hepworth, Hon. L. H.	28,327.00	Morin, M.	6,907.04
Klein, Hon. J.	28,327.00	Myers, R.	1,448.23
Lane, Hon. J. G.	28,327.00	Parker, K.	1,448.23
Maxwell, Hon. C.	28,327.00	Sauder, L.	6,907.04
McLaren, Hon. L. A.	28,327.00	Sutor, R.	5,477.33
McLeod, Hon. G. M.	28,327.00	Tusa, A.	6,907.04
Muirhead, Hon. G. S.	28,327.00	Weiman, D.	5,477.33
Pickering, Hon. R. H.	22,463.62	Zazalenchuk, J.	6,907.04
Rousseau, Hon. P. E.	28,327.00		
Sandberg, Hon. M. A.	28,327.00		<u>\$ 82,921.52</u>

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses, and Certain Election Expenses:**

	Salaries	Travel		Salaries	Travel
Amyotte, Sharon	\$ 21,757.57	\$	McKenzie, D. John	44,442.07	6,139.32
Bachiu, Larry	54,541.63		McMahon, Ronald		
Baker, Janice G.	28,395.00		C.	46,133.34	
Baker, Lois Ann C.	21,996.00		McMartin, Pamela		
Beauregard, Yvette			Ann	20,584.58	
M.	27,783.15		McWhirter, Lloyd G.	41,396.61	
Boechler, Martha M.	28,308.00		Mydel, Charlotte G.	24,321.90	
Bruce, John I.	31,634.85		Peters, Marthanne ...	22,119.76	
Brucker, Sheila			Peterson, Donna	20,144.20	
Isabelle	29,056.00		Phillips, Peter W. B. ...	38,196.00	
Cairns, Robert G.	42,069.00	4,057.50	Quinlan, Sean	57,250.63	2,252.88
Cascadden, ...			Richter, Patricia J. ...	22,792.09	
Timothy R.	56,779.31		Riddell, Norman		
Chamberlin, Grant			Harold	74,216.06	9,740.94
N.	41,340.00	2,220.80	Sandbeck, ...		
Crosthwaite, ...			Margaret A.	23,004.00	
Elizabeth H.	60,221.28	2,300.35	Sarvajc, Ronald		
Denzin, Ella	27,514.72		Lloyd	51,276.00	
Dermody, Catherine			Schellenberg, ...		
Rose	33,496.50		Frances Lynn	27,852.00	
Dewald, Laura M.	31,919.00		Sebastian, Shirley ...	24,286.71	
Dreher, Heather	21,459.00		Shykula, Michael	43,547.15	
Dutton, William			Skow, Douglas		
Craig	42,106.36		Peder	35,949.00	
Emery, George J.	62,016.00		Smith-Windsor, ...		
Fountain, Evelyn D. ...	20,801.18		Morley Gren	65,027.37	
Fyffe, Gregory			Sobel, Alan S.	23,572.00	
George	35,198.55		Sotropa, Victor	56,400.00	
Galimberti, Thomas			Spetz, Garfield		
John	40,129.67		Scott	68,231.91	4,095.72
Gardiner, Janis Lee	28,686.23		Theauvette, Carole ...	49,654.81	
Gilewicz, Joanne P. ...	21,172.54		Thorn, Jill K.	22,766.00	
Gill, Katherine N.	21,494.81		Tkachuk, David	66,372.00	3,029.86
Glover, Ivy Lois	23,013.00		Tomecko, Dianne	20,431.92	
Haddad, Marge	34,776.00		Totten, Gerald	43,851.11	
Harrold, Randy	25,926.92		Walde, Kent	23,344.10	
Hauck, Marie H.	28,320.29		Warren, David		
Heidt, Bonita K.	23,868.00		Donald	43,994.46	
Hinds, Melvin G.	66,414.27		Weir, Margot E.	26,619.00	
Holbird, Bonnie J. ...	39,202.00		Younghusband, ...		
Holle, Peter	33,390.46		Marilyn	20,668.97	
Hood, George			Zukowsky, Ronald ...	37,696.00	
Newton	23,418.60		Payees under		
Jackson, D. Michael	51,330.31	3,859.92	\$20,000.00	574,789.27	
Jackson, Paul	46,654.83		Other Travel:		
Janz, Irene D.	29,748.44		Air Canada		73,650.72
Jonsson, Jon O.	62,400.00		Athabaska		
Klyberg, Frank W.	27,444.00		Airways Ltd.		3,220.80
Kohut, Dixie	21,170.97		Central Vehicle		
Krichkowski, ...			Agency		
Florence	31,974.94		Revolving Fund		63,794.01
Lampard, Keith	59,960.80	5,880.23	Devine, Hon.		
Larter, Robert	57,505.00	8,962.83	Donald Grant		20,766.78
Lazarenko, George			Hotel		
W.	37,344.00		Saskatchewan		
Leibel, Brian H.	41,231.31		Ltd.		3,361.10
Letilley, Richard A. ...	59,904.00	2,642.36	Sheraton-Cavalier		3,436.50
Mancinelli, Joan	21,996.00		The Bessborough		
Martin, Francis			Hotel		2,287.29
Larry	71,686.02		Yong, Choon W.		2,908.29
Mattern, Sheree L. ...	22,114.33		Payees under		
Mazurak, Karen D. ...	25,601.31		\$2,000.00		43,557.16
McCafferty, ...					
Michael R.	32,581.35				
				\$ 3,589,784.52	\$ 272,165.36

Other Expenses (including Election Expenses not previously included):

Associated Business Consultants	\$ 11,412.50	British Telecom	10,118.10
Barabas, Miklos F.	77,380.08	Cafeteria Board	10,058.71
Bell Canada	13,676.03	CNCP Telecommunications	13,097.24
Black, David	42,751.07	Conference Board of Canada	29,013.25

Schedule of Payments — (Concluded)*Other Expenses (including Election Expenses not previously included): — (Concluded)*

Department of Supply & Services	11,085.10	Riddell, Norman Harold	15,028.64
Derges-McPhadden Office Products Ltd.	29,063.39	Sask Tel — C.M.R.	289,451.59
Dome Advertising Ltd.	31,126.49	Saskatchewan Centre of the Arts	16,463.19
Dome Media Buying Services Ltd.	56,930.73	Saskatchewan Computer Utility Corporation (SaskComp)	38,570.15
Harrington, J. C.	72,702.77	Saskatchewan Government Printing Co.	99,172.42
Harrold, Randy	15,813.03	Steen Communication Associates Ltd. ..	16,050.75
Hotel Saskatchewan Ltd.	18,525.41	Success Office Systems	12,329.44
Howe, Eric	15,026.62	Supply Agency Revolving Fund	47,184.34
Krupski, Jane Marie	25,960.00	System Centre Revolving Fund	211,974.20
Lane, Lynnda (Lynn) C.	19,000.00	The Dulverton Trust	71,095.92
McLean & Associates	35,979.31	University of Saskatchewan	10,740.27
Metcalfe Realty Co. Ltd.	12,376.70	Wascana Office Equipment Ltd.	14,958.57
Office Services Revolving Fund	80,799.55	Xerox of Canada Inc.	26,168.13
Provincial Distributing Co. Ltd.	16,688.11	Payees under \$10,000.00	426,236.35
Richardson, Don G.	18,612.77		
		\$ 1,962,620.92	

Finance

Administration

Subvote 1

Estimate	<u>\$ 1,232,720.00</u>	Expenditure	<u>\$ 1,518,988.19</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	129,671.20
Department Head and Branch Head Salaries			199,133.88
Permanent Positions — Salaries			272,033.55
Temporary Positions — Salaries			13,302.68
Labour Service, Casual and Part-Time Employment			24,440.19
Honorariums, Special Services and Fees			31,090.00
Allowances, Retiring Gratuities and T.P.H.D.			3,615.47
Differentials, Severance Pay and Standby Pay			11,565.00
Professional and Technical Services			221,820.94
Rents, Insurance and Utility Services			50,038.95
Advertising and Printing Related Expenses			220,196.64
Repairs and Maintenance			1,445.36
Travelling Expenses			100,077.98
Postage, Communications, Freight, Express and Relocation Expenses			41,391.45
Computer and Word Processing Related Expenses			38,992.63
Contractual Services (Other)			106,023.70
Stationery and Office Supplies			8,757.60
Scientific and Educational Supplies			3,902.42
Provisions and Business Expenses			36,828.83
Miscellaneous Materials and Supplies			1,174.38
Office Equipment			3,482.09
Sundry			3.25
			<u>\$ 1,518,988.19</u>

Investment and Financial Services

Subvote 2

Estimate	<u>\$ 1,095,010.00</u>	Expenditure	<u>\$ 1,387,153.46</u>
Department Head and Branch Head Salaries		\$	77,994.53
Permanent Positions — Salaries			870,024.13
Temporary Positions — Salaries			24,709.99
Labour Service, Casual and Part-Time Employment			20,984.07
Honorariums, Special Services and Fees			2,100.00
Allowances, Retiring Gratuities and T.P.H.D.			1,722.49
Professional and Technical Services			14,749.13
Rents, Insurance and Utility Services			65,750.93
Advertising and Printing Related Expenses			35,930.79
Repairs and Maintenance			587.75
Travelling Expenses			33,479.30
Postage, Communications, Freight, Express and Relocation Expenses			66,796.63
Computer and Word Processing Related Expenses			120,484.95
Contractual Services (Other)			3,589.52
Stationery and Office Supplies			8,198.50
Scientific and Educational Supplies			3,725.08
Provisions and Business Expenses			5,283.84
Office Equipment			8,192.26
Foreign Exchange, Commission Charges and Other Bank Charges			887,646.38
			<u>\$ 2,251,950.27</u>
Less: Reimbursement — Foreign Exchange Charges Transferred			864,796.81
			<u>\$ 1,387,153.46</u>

Treasury Board Division**Subvote 8**

Estimate	<u>\$ 2,380,120.00</u>	Expenditure	<u>\$ 2,388,443.51</u>
Department Head and Branch Head Salaries		\$	70,706.66
Permanent Positions — Salaries			1,752,658.38
Temporary Positions — Salaries			59,962.21
Honorariums, Special Services and Fees			3,157.00
Allowances, Retiring Gratuities and T.P.H.D.			42,694.23
Differentials, Severance Pay and Standby Pay			8,650.68
Professional and Technical Services			2,113.80
Rents, Insurance and Utility Services			3,675.45
Advertising and Printing Related Expenses			69,409.61
Repairs and Maintenance			459.46
Travelling Expenses			61,047.30
Postage, Communications, Freight, Express and Relocation Expenses			50,590.73
Computer and Word Processing Related Expenses			83,710.25
Contractual Services (Other)			114,382.11
Stationery and Office Supplies			23,935.76
Scientific and Educational Supplies			14,371.95
Provisions and Business Expenses			7,731.40
Vehicle and Equipment Operating Expenses			187.50
Miscellaneous Materials and Supplies			145.70
Office Equipment			18,843.33
Sundry			10.00
		<u>\$</u>	<u>2,388,443.51</u>

Taxation and Economic Policy**Subvote 11**

Estimate	<u>\$ 684,760.00</u>	Expenditure	<u>\$ 790,401.12</u>
Department Head and Branch Head Salaries		\$	67,869.97
Permanent Positions — Salaries			597,093.14
Honorariums, Special Services and Fees			2,310.48
Allowances, Retiring Gratuities and T.P.H.D.			3,285.22
Professional and Technical Services			4,050.00
Rents, Insurance and Utility Services			456.60
Advertising and Printing Related Expenses			8,666.87
Travelling Expenses			44,336.12
Postage, Communications, Freight, Express and Relocation Expenses			19,992.23
Computer and Word Processing Related Expenses			25,592.18
Contractual Services (Other)			2,446.19
Stationery and Office Supplies			4,566.46
Scientific and Educational Supplies			7,775.96
Provisions and Business Expenses			1,563.55
Office Equipment			297.05
Sundry			99.10
		<u>\$</u>	<u>790,401.12</u>

Unforeseen and Unprovided for**Subvote 13**

Estimate	<u>\$ 10,000.00</u>	Expenditure	<u>\$ 17,673.10</u>
Refunds and Remissions		\$	17,673.10
		<u>\$</u>	<u>17,673.10</u>

Remissions Under the Department of Finance Act, 1983**Subvote 15**

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 350,847.18</u>
----------------	----------------------	-------------------	----------------------

Bonding of Public Officials

Subvote 16

Estimate	<u>\$ 14,700.00</u>	Expenditure	<u>\$ 14,208.00</u>
----------------	---------------------	-------------------	---------------------

Miscellaneous Refunds

Subvote 17

Estimate	<u>\$ 100,000.00</u>	Expenditure	<u>\$ 162,004.75</u>
----------------	----------------------	-------------------	----------------------

Employer's Matching Contributions to the Canada Pension Plan

Subvote 20

Estimate	<u>\$ 5,406,590.00</u>	Expenditure	<u>\$ 5,117,870.79</u>
----------------	------------------------	-------------------	------------------------

Unemployment Insurance — Employer's Contribution

Subvote 21

Estimate	<u>\$ 10,618,660.00</u>	Expenditure	<u>\$ 9,306,402.88</u>
----------------	-------------------------	-------------------	------------------------

Payments Under the Provincial Disaster Financial Assistance Program

Subvote 34

Estimate	<u>\$ 521,000.00</u>	Expenditure	<u>\$ 486,311.10</u>
----------------	----------------------	-------------------	----------------------

Professional and Technical Services	\$ 31,851.79
Postage, Communications, Freight, Express and Relocation Expenses	192.07
Contractual Services (Other)	8,746.25
Disaster Assistance	445,436.26
Sundry	84.73
	<u>\$ 486,311.10</u>

To Provide for Payments to the Municipal Employees' Superannuation Fund, Pursuant to Section 46 of The Municipal Employees' Superannuation Act

Subvote 35

Estimate	<u>\$ 40,000.00</u>	Expenditure	<u>\$ 17,544.98</u>
----------------	---------------------	-------------------	---------------------

Pensions and Benefit Payments and Employer Contributions to Pensions Plans	\$ 17,544.98
	<u>\$ 17,544.98</u>

Implementing of Guarantees

Subvote 38

Statutory Appropriation

Estimate	<u>\$ 20,000.00</u>	Expenditure	<u>\$ 80,454.55</u>
----------------	---------------------	-------------------	---------------------

Worker's Compensation Board — Employer's Assessment

Subvote 41

Estimate	<u>\$ 2,716,650.00</u>	Expenditure	<u>\$ 3,097,485.46</u>
----------------	------------------------	-------------------	------------------------

Compensation Payments	\$ 3,097,485.46
	<u>\$ 3,097,485.46</u>

Total—Finance	<u>\$ 24,735,787.05</u>
----------------------------	--------------------------------

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Allan, Margaret C. \$	28,200.82 \$		Lane, Thomas C.	68,288.29	
Aylward, Stephen.....	23,961.47		Law, Colleen G.	21,608.10	
Bahr, Joanne Adele ..	22,174.25		Law, John P.	30,377.54	
Baker, William V.	45,588.00		Leakey, Eileen E.	24,558.00	
Baldwin, William			Lubar, John Victor ...	26,800.00	
Daniel.....	46,062.00		MacDonald, John A. ..	37,408.99	
Balfour, Michael.....	27,256.66		Mackrill, Keith J.	56,344.09	
Benson, Michael D.	35,254.66		Marshall, James H. ...	55,877.92	
Boczulak, Denise A. ..			Massier, Margaret I. ..	22,468.43	
M.....	29,748.99		Materie, James J. C. ..	53,988.00	
Boechler, Jeannine ..	20,984.07		McCaslin, David	25,660.62	
Brisbois, Jason J.	32,272.74		McFarlane,		
Burnett, Bryon J.	46,560.00		Lawrence ..	71,906.66	2,757.11
Clark, Ronald S.	70,129.01		McGregor, Janet E.	53,514.00	
Clarke, Douglas W. ...	62,148.98		McGregor, Kirk D.	53,533.64	
Clayton, Raymond			McKendrick, John ...	29,110.10	
E.....	61,650.00		McKenzie, Robert	26,633.05	
Clements, Louise A. ..	24,062.51		McKillop, Richard	72,130.15	
Coderre, Jocelyn	21,996.00		Meiklejohn, Morley		
Cohen, Rochelle.....	31,275.00		Ian	79,194.53	2,209.50
Cooper, Gary Leslie..	20,771.92		Millions, Branda	22,141.60	
Costante, Kevin.....	48,079.81		Moren, Donald R.	47,073.00	
Costello, J. Michael ..	81,339.79	2,440.64	Mullin, John Donald ..	64,243.23	
Cummings, Marie T. ..	21,790.00		Owen, Norman K.	70,108.62	
Daley, Ann E. (Kate) ..	36,312.00		Palmer, Randy D.	40,295.97	
Davidson, Joanne P. ...	31,260.00		Perrin, W. Robert.....	46,321.52	
Davis, Ronald G.	25,661.02		Petursson, J. Barry ..	41,469.00	
Day, Kathryn J.	38,985.00		Polowyk, Dennis	58,742.91	
Dempsey, M. Jane ...	47,405.00		Prager, Joel	54,360.33	
Devine, Lawrence			Pratt, David A.	47,568.00	
W.....	27,818.79		Read, Shirley J.	41,469.00	
Ehman, Dwight A.	43,091.32		Redshaw, Lorraine ..	20,214.09	
Farnel, Debra Ann	22,293.63		Righetti, Brenda M. ...	30,150.00	
Fawcett, Kenneth L. ...	30,791.65		Rowlatt, John		
Fisher, Duncan.....	29,832.18		Donald Foss	68,969.97	5,989.54
Froehlich, Lorraine			Sayeed, Adil.....	23,830.19	
A.....	29,275.14		Schwartz, Sheldon		
Fulton, Glen D.	28,725.00		Neil	47,841.00	
Gardner, Neil R.	50,032.94		Shaw, Michael		
Greaves, Joan			Frank.....	58,708.72	
Alison.....	41,469.00		Stengler, Ronald J. ...	69,192.00	2,199.47
Gyles, Ellen M.	29,775.00		Suwala, Patricia	28,885.14	
Halischuk, Gerald	27,276.00		Swain, Rae-Nel		
Haskins, Reginald J. ...	48,594.00		Jean	23,584.82	
Haverstock, Rae O. ...	43,439.00		Veltheim, Torsti K. ...	39,592.38	
Heinrichs,			Walker, Hugh.....	62,021.93	5,337.15
Katherine.....	23,459.65		Weist, M. Joyce.....	30,108.00	
Hine, Lorraine E.	25,908.00		Welch, Roger G.	51,446.62	
Jackson, Doreen.....	21,996.00		Wright, Donald J.	25,803.14	
Johannsson,			Wright, John T.	60,824.93	
Margaret E.	35,196.00		Wudwud, Marie J.	22,438.34	
Johansen, Roderick			Yeates, Glenda	39,577.57	
J.....	28,725.00		Payees under		
Johnson, Deborah			\$20,000.00.....	287,643.66	
A.....	21,922.96		Other Travel:		
Johnson, Robin J.	33,664.41		Air Canada		69,034.96
Jones, William D.	63,842.93	2,734.13	Andrew, Hon.		
Karpinski, Joan			Robert L.		15,723.60
Anne.....	20,910.98		Brady, E. J. (Ted) ..		4,416.30
Kibbler, Bonnie Lee ...	33,336.00		Central Vehicle		
King, Marcia A.	33,514.57		Agency		
Kirkland, Clare L.	60,359.13	3,594.38	Revolving Fund ..		44,788.49
Klassen, Carol R.	28,725.00		Department of		
Kleckner, Eleanor			Parks &		
M.....	21,780.00		Renewable		
Koop, Donald B.	46,990.00		Resources		2,933.10
Kos, Lois Elaine	23,073.38		Langlois, Herve O. ...		2,897.30

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Linner, Bob.....		4,865.76	Volk, Nick		4,998.92
O'Shaughnessy,			Payees under		
F. E.....		4,450.01	\$2,000.00		57,570.34
				\$ 4,290,775.15	\$ 238,940.70
Other Expenses:					
Brink's Canada Ltd.	\$	24,269.76	Receiver General for Canada —		
Citibank Leasing Canada Limited.....		13,574.77	Unemployment Insurance.....		9,306,402.88
Clarke, Douglas W.		32,190.00	Receiver General for Canada — A/C		
CMQ Communications Inc.....		16,128.00	C.P.P.		5,117,870.79
Computerland.....		27,264.15	Regina Visual Display Inc.....		10,518.55
Dome Advertising Ltd.....		160,725.70	Remissions		350,847.16
Dome Media Buying Services Ltd.....		37,301.80	Roberts & Poole Communications		34,681.47
Fontanie, Richard P.....		45,328.00	Royal Bank of Canada.....		1,108,601.98
General Recorders Ltd.....		10,393.05	Sask Tel -- C.M.R.		162,712.06
Hotel Saskatchewan Ltd.....		19,074.51	Saskatchewan Computer Utility		
Hynd, Arleen		56,277.95	Corporation (SaskComp)		122,123.09
Local Registrar.....		11,470.09	Saskatchewan Government Insurance .		23,154.17
Management Systems Ltd.		39,856.82	Saskatchewan Government Printing		
McAra/Olson Insurance Ltd.....		20,124.00	Co.		12,275.83
Mercury Graphics Corporation.....		10,458.00	Saskatchewan Housing Corporation		50,916.75
Minister of Finance		12,054.07	Saskatchewan Public Service		
Municipal Employees' Superannuation			Commission		32,326.30
Comm.....		17,544.98	Saskatoon, City of.....		160,777.93
Northern Telecom Ltd.....		12,052.81	Supply Agency Revolving Fund		21,630.58
Ontario Banknote Ltd.		17,611.27	Systems Centre Revolving Fund.....		29,048.01
Paragon Business Forms (Western)			Wascana Office Equipment Ltd.		22,552.26
Ltd.....		10,718.82	Western Litho Ltd.....		18,326.92
Pitney Bowes.....		10,018.61	Workers' Compensation Board.....		3,098,024.90
Receiver General for Canada —			Xerox Canada Inc.		22,062.63
Department of Agriculture.....		80,454.55	Payees under \$10,000.00.....		681,122.04
				\$ 21,070,868.01	

Finance — Servicing the Public Debt — Government Share

Interest on Public Debt — Government Share

Subvote 1

Statutory Appropriation

Estimate	<u>\$ 91,285,580.00</u>	Expenditure	<u>\$ 94,763,342.94</u>
Interest			<u>\$ 94,763,342.94</u>
			<u>\$ 94,763,342.94</u>

Fees and Commissions on Public Debt — Government Share

Subvote 2

Estimate	<u>\$ 1,327,200.00</u>	Expenditure	<u>\$ 66,960.51</u>
Foreign Exchange, Commission Charges and Other Bank Charges			<u>\$ 66,960.51</u>
			<u>\$ 66,960.51</u>

Fees and Commissions on Public Debt — Government Share

Subvote 3

Statutory Appropriation

Estimate	<u>\$ 3,509,400.00</u>	Expenditure	<u>\$ 7,639,339.56</u>
Foreign Exchange, Commission Charges and Other Bank Charges			<u>\$ 7,639,339.56</u>
			<u>\$ 7,639,339.56</u>

Total — Finance — Servicing the Public Debt — Government Share	<u>\$ 102,469,843.01</u>
---	---------------------------------

Schedule of Payments

Other Expenses:

Interest on Debentures

Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates (Net of Interest received from Rural Municipalities)	\$ 129,964.13
Canada Pension Plan Various % Debentures Various Maturity Dates	729,988.30
Saskatchewan Loan 5½% Debentures Due June 15, 1986	145,750.00
Saskatchewan Loan 7% Debentures Due November 15, 1987	381,500.00
Saskatchewan Loan 11½% Debentures Due October 12, 1988	14,375,000.00
Saskatchewan Loan 12¼% Debentures Due September 12, 1989	6,125,000.00
Saskatchewan Loan 9.53% Debentures Due March 28, 1990	7,313.23
Saskatchewan Loan 5¼% Debentures Due April 1, 1993	210,000.00
Saskatchewan Loan 5½% Debentures Due October 1, 1995	220,000.00
Saskatchewan Loan 5 1/8% CMHC Mortgage Due December 15, 2015	122,152.71
Municipal Development Loan Fund Debentures and Federal Provincial Employment Loans Program Debentures	101.84cr
	<u>\$ 22,446,566.53</u>

Interest on Temporary Loans

Bank of Montreal	\$ 12,701.42
Bank of Nova Scotia	32,697.09
Canadian Imperial Bank of Commerce	7,920.24
Flin Flon Credit Union Ltd.	122.54
Royal Bank of Canada	1,244,453.00
Toronto Dominion Bank	52,476.95
	<u>\$ 1,350,371.24</u>

Schedule of Payments — (Concluded)**Discount on Non-Interest Bearing Treasury Bills**

Treasury Bill Series 1266.....	\$ 49,504,834.20
--------------------------------	------------------

Discount on Promissory Notes

Province of Saskatchewan — Short Term Promissory Notes	\$ 41,395,440.50
--	------------------

Interest Received from Crown Corporations

Interest.....	\$ 19,933,869.53 ^{cr}
---------------	--------------------------------

Commission Paid on Provincial Debt

	\$ 913,341.07
--	---------------

Discount on Debentures

	\$ 750,000.00
--	---------------

Foreign Exchange on Debenture Issues

	\$ 2,226,944.00
--	-----------------

Underwriting Commission

	\$ 3,816,015.00
--	-----------------

	\$ 102,469,643.01
--	-------------------

Health

General Administration

Subvote 1

Estimate	<u>\$ 2,112,350.00</u>	Expenditure	<u>\$ 2,411,064.55</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	196,445.22
Department Head and Branch Head Salaries			364,629.63
Permanent Positions — Salaries			1,095,605.99
Temporary Positions — Salaries			12,584.32
Labour Service, Casual and Part-Time Employment			20,862.19
Honorariums, Special Services and Fees			48,451.23
Allowances, Retiring Gratuities and T.P.H.D.			16,541.27
Differentials, Severance Pay and Standby Pay			17,302.07
Professional and Technical Services			69,090.00
Rents, Insurance and Utility Services			19,440.22
Advertising and Printing Related Expenses			46,761.06
Repairs and Maintenance			3,713.55
Travelling Expenses			96,923.16
Postage, Communications, Freight, Express and Relocation Expenses			84,319.90
Computer and Word Processing Related Expenses			78,555.33
Contractual Services (Other)			14,413.67
Stationery and Office Supplies			180,952.89
Scientific and Educational Supplies			4,765.89
Medical and Hospital Supplies			665.56
Provisions and Business Expenses			12,918.67
Miscellaneous Materials and Supplies			3,468.43
Grants and Contributions			42,000.00
Taxes and Licenses			120.40
Office Equipment			20,298.28
Sundry			75.89
		\$	<u>2,450,904.82</u>
Less: Reimbursement — Miscellaneous Materials and Supplies			39,840.27
		\$	<u>2,411,064.55</u>
Grant:			
Uranium City Municipal Hospital		\$	42,000.00
		\$	<u>42,000.00</u>

Air Ambulance Service

Subvote 3

Estimate	<u>\$ 680,000.00</u>	Expenditure	<u>\$ 874,169.28</u>
Travelling Expenses			872,204.48
Contractual Services (Other)			1,964.80
		\$	<u>874,169.28</u>

Personnel Recruitment and Training

Subvote 5

Estimate	<u>\$ 694,680.00</u>	Expenditure	<u>\$ 625,104.24</u>
Department Head and Branch Head Salaries		\$	124,071.22
Permanent Positions — Salaries			416,750.62
Labour Service, Casual and Part-Time Employment			11,542.88
Honorariums, Special Services and Fees			915.00
Allowances, Retiring Gratuities and T.P.H.D.			710.87
Differentials, Severance Pay and Standby Pay			1,844.94
Rents, Insurance and Utility Services			5,293.29
Advertising and Printing Related Expenses			6,493.39
Repairs and Maintenance			832.47
Travelling Expenses			6,811.66
Postage, Communications, Freight, Express and Relocation Expenses			6,543.69
Computer and Word Processing Related Expenses			5,540.89
Contractual Services (Other)			1,675.00
Stationery and Office Supplies			1,146.48

Personnel Recruitment and Training — (Concluded)

Scientific and Educational Supplies	2,837.12
Miscellaneous Materials and Supplies	254.24
Grants and Contributions	31,630.40
Office Equipment	200.48
Sundry	9.60
	\$ 625,104.24

Grants:

Anaman, Dr. Kobena A.	\$ 4,000.00
Chow, Dr. Dean T. D.	4,000.00
Church, Dr. Ervin L.	4,000.00
Fichter, Dr. Gregory J.	3,000.00
Gillings, Dr. Darryll	2,000.00
Heine, Dr. Lorna	5,000.00
Heinrichs, Dr. Alan D.	1,630.40
Oiler, Dr. Franklin A.	4,000.00
Radue, Dr. John T.	4,000.00
	\$ 31,630.40

Community Health Services**Subvote 8**

Estimate	\$ 17,135,190.00	Expenditure	\$ 16,594,728.91
Department Head and Branch Head Salaries		\$ 605,726.26	
Permanent Positions — Salaries		9,638,785.01	
Temporary Positions — Salaries		52,650.78	
Labour Service, Casual and Part-Time Employment		351,727.16	
Honorariums, Special Services and Fees		81,723.48	
Allowances, Retiring Gratuities and T.P.H.D.		96,876.96	
Differentials, Severance Pay and Standby Pay		77,568.34	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		1,382,761.89	
Professional and Technical Services		54,523.13	
Rents, Insurance and Utility Services		366,602.63	
Advertising and Printing Related Expenses		674,527.49	
Repairs and Maintenance		12,241.48	
Travelling Expenses		1,721,061.14	
Postage, Communications, Freight, Express and Relocation Expenses		333,760.15	
Computer and Word Processing Related Expenses		84,734.03	
Contractual Services (Other)		55,155.07	
Stationery and Office Supplies		52,187.48	
Scientific and Educational Supplies		110,185.84	
Medical and Hospital Supplies		640,437.75	
Provisions and Business Expenses		2,330.29	
Clothing and Clothing Material		21,844.88	
Maintenance and Construction Materials		1,044.14	
Miscellaneous Materials and Supplies		10,324.86	
Taxes and Licenses		6,068.56	
Compensation Payments		405.74	
Office Equipment		12,906.84	
Furniture, Furnishings and Fixtures		126,345.24	
Educational, Scientific and Recreational Equipment		7,019.58	
Stores for Resale		13,090.81	
Sundry		111.90	
		\$ 16,594,728.91	

Grants in Assistance of City Health Departments and Other Health Agencies**Subvote 9**

Estimate	\$ 1,861,000.00	Expenditure	\$ 1,913,196.87
Grants:			
Canadian National Institute for the Blind	\$ 47,000.00	Nokomis Elementary and High School	100.00
Canadian Public Health Association	1,420.00	North Central Community Society	67,070.00
Council for Exceptional Children	800.00	Planned Parenthood Saskatchewan	52,750.00
Debden High School	100.00	Regina Native Women's Association	12,500.00
Family Life Saskatchewan	2,090.00	Regina, City of	665,990.00
Hanen Early Language Resource Centre	1,780.00	Saskatchewan Institute on Prevention of Handicaps	37,500.00
Hittline Regina Inc.	15,362.00	Saskatchewan Pro-Life Association	57,000.00

Grants in Assistance of City Health Departments and other Health Agencies — (Concluded)

Grants: — (Concluded)

Saskatchewan Speech and Hearing Association	1,097.95	Serena Saskatchewan	37,750.00
Saskatoon & District Time to Quit Committee	6,000.00	St. John Ambulance	24,680.00
Saskatoon Community Health Unit	722,675.00	University of Saskatchewan	151,931.92
		Wheatlands Project Inc.	7,500.00
		Yorkton Regional High School	100.00
			\$ 1,913,196.87

Communicable Disease Control

Subvote 10

Estimate	\$ 1,338,790.00	Expenditure	\$ 1,211,880.20
Permanent Positions — Salaries			\$ 153,426.24
Labour Service, Casual and Part-Time Employment			59,068.51
Honorariums, Special Services and Fees			191.42
Allowances, Retiring Gratuities and T.P.H.D.			564.55
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			18,072.91
Rents, Insurance and Utility Services			967.01
Repairs and Maintenance			877.40
Travelling Expenses			5,494.70
Postage, Communications, Freight, Express and Relocation Expenses			6,821.28
Computer and Word Processing Related Expenses			4,107.12
Contractual Services (Other)			7,112.30
Stationery and Office Supplies			5,438.23
Scientific and Educational Supplies			1,643.28
Medical and Hospital Supplies			929,470.84
Provisions and Business Expenses			132.60
Coal, Wood and Other Fuels			2,016.17
Office Equipment			13,757.75
Furniture, Furnishings and Fixtures			2,609.69
Sundry			108.20
			\$ 1,211,880.20

Saskatchewan Hearing Aid Plan

Subvote 11

Estimate	\$ 1,747,150.00	Expenditure	\$ 1,971,670.32
Permanent Positions — Salaries			\$ 837,827.17
Temporary Positions — Salaries			192.71
Labour Services, Casual and Part-Time Employment			70,911.49
Honorariums, Special Services and Fees			528.60
Allowances, Retiring Gratuities and T.P.H.D.			2,203.02
Rents, Insurance and Utility Services			2,807.42
Advertising and Printing Related Expenses			9,203.07
Repairs and Maintenance			6,715.41
Travelling Expenses			64,635.29
Postage, Communications, Freight, Express and Relocation Expenses			17,383.89
Computer and Word Processing Related Expenses			9,201.73
Contractual Services (Other)			1,463.66
Stationery and Office Supplies			8,182.52
Scientific and Educational Supplies			590.53
Medical and Hospital Supplies			1,758.43
Miscellaneous Materials and Supplies			10,583.50
Furniture, Furnishings and Fixtures			23,350.00
Construction, Farming and Maintenance Equipment			14,115.08
Stores for Resale			889,854.17
Sundry			162.63
			\$ 1,971,670.32

Saskatchewan Dental Plan

Subvote 12

Estimate	<u>\$ 17,667,560.00</u>	Expenditure	<u>\$ 17,853,415.17</u>
Department Head and Branch Head Salaries		\$	76,812.00
Permanent Positions — Salaries			9,892,794.76
Temporary Positions — Salaries			13,024.14
Labour Service, Casual and Part-Time Employment			516.85
Honorariums, Special Services and Fees			34,360.37
Allowances, Retiring Gratuities and T.P.H.D.			4,968.18
Differentials, Severance Pay and Standby Pay			9,020.67
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			5,474,367.06
Professional and Technical Services			64,739.09
Rents, Insurance and Utility Services			25,235.37
Advertising and Printing Related Expenses			9,917.37
Repairs and Maintenance			22,958.42
Travelling Expenses			701,171.58
Postage, Communications, Freight, Express and Relocation Expenses			254,807.68
Computer and Word Processing Related Expenses			459,770.19
Contractual Services (Other)			17,908.61
Stationery and Office Supplies			83,122.79
Scientific and Educational Supplies			10,912.58
Medical and Hospital Supplies			559,538.81
Clothing and Clothing Material			23,167.77
Coal, Wood and Other Fuels			3,542.88
Vehicle and Equipment Operating Expenses			427.53
Maintenance and Construction Materials			157.97
Miscellaneous Materials and Supplies			58,496.09
Grants and Contributions			17,800.00
Taxes and Licenses			11,965.78
Office Equipment			11,074.04
Furniture, Furnishings and Fixtures			10,365.94
Construction, Farming and Maintenance Equipment			432.75
Sundry			37.90
			<u>\$ 17,853,415.17</u>
Grant:			
College of Dental Surgeons of Saskatchewan		\$	17,800.00
		\$	<u>17,800.00</u>

Policy Research and Management Services

Subvote 14

Estimate	<u>\$ 773,410.00</u>	Expenditure	<u>\$ 772,283.20</u>
Department Head and Branch Head Salaries		\$	67,958.24
Permanent Positions — Salaries			581,831.61
Temporary Positions — Salaries			23,665.62
Labour Service, Casual and Part-Time Employment			2,750.69
Honorariums, Special Services and Fees			2,390.95
Allowances, Retiring Gratuities and T.P.H.D.			2,741.71
Rents, Insurance and Utility Services			8,042.32
Advertising and Printing Related Expenses			13,779.33
Travelling Expenses			17,766.94
Postage, Communications, Freight, Express and Relocation Expenses			15,452.18
Computer and Word Processing Related Expenses			31,659.75
Contractual Services (Other)			1,961.00
Stationery and Office Supplies			1,585.05
Scientific and Educational Supplies			209.11
Provisions and Business Expenses			185.25
Office Equipment			226.80
Sundry			76.65
			<u>\$ 772,283.20</u>

Vital Statistics

Subvote 15

Estimate	<u>\$ 845,680.00</u>	Expenditure	<u>\$ 773,182.94</u>
Department Head and Branch Head Salaries		\$	26,537.46
Permanent Positions — Salaries			545,830.58
Labour Service, Casual and Part-Time Employment			53,390.32
Allowances, Retiring Gratuities and T.P.H.D.			5,251.86
Differentials, Severance Pay and Standby Pay			10,137.95
Rents, Insurance and Utility Services			3,116.27
Advertising and Printing Related Expenses			5,078.51
Repairs and Maintenance			3,538.29
Travelling Expenses			2,170.57
Postage, Communications, Freight, Express and Relocation Expenses			9,879.37
Computer and Word Processing Related Expenses			93,579.94
Contractual Services (Other)			849.11
Stationery and Office Supplies			12,310.77
Scientific and Educational Supplies			241.64
Miscellaneous Materials and Supplies			1,134.08
Office Equipment			104.22
Sundry			32.00
		<u>\$</u>	<u>773,182.94</u>

Health Library

Subvote 16

Estimate	<u>\$ 130,790.00</u>	Expenditure	<u>\$ 132,262.00</u>
Permanent Positions — Salaries		\$	85,449.57
Labour Service, Casual and Part-Time Employment			8,952.87
Allowances, Retiring Gratuities and T.P.H.D.			1,160.15
Differentials, Severance Pay and Standby Pay			3,461.40
Rents, Insurance and Utility Services			368.54
Advertising and Printing Related Expenses			2,602.64
Postage, Communications, Freight, Express and Relocation Expenses			1,330.20
Stationery and Office Supplies			393.01
Scientific and Educational Supplies			28,458.62
Sundry			85.00
		<u>\$</u>	<u>132,262.00</u>

Provincial Laboratories

Subvote 18

Estimate	<u>\$ 4,019,910.00</u>	Expenditure	<u>\$ 3,971,883.66</u>
Department Head and Branch Head Salaries		\$	80,092.98
Permanent Positions — Salaries			2,441,678.58
Temporary Positions — Salaries			24,334.38
Labour Service, Casual and Part-Time Employment			144,325.38
Honorariums, Special Services and Fees			1,949.00
Allowances, Retiring Gratuities and T.P.H.D.			1,866.07
Differentials, Severance Pay and Standby Pay			13,341.48
Professional and Technical Services			26,013.07
Rents, Insurance and Utility Services			8,898.16
Advertising and Printing Related Expenses			3,604.21
Repairs and Maintenance			34,835.82
Travelling Expenses			6,496.68
Postage, Communications, Freight, Express and Relocation Expenses			32,642.29
Computer and Word Processing Related Expenses			62,345.02
Contractual Services (Other)			5,742.09
Stationery and Office Supplies			48,965.68
Scientific and Educational Supplies			1,049.94
Medical and Hospital Supplies			783,141.69
Coal, Wood and Other Fuels			1,148.08
Maintenance and Construction Materials			109.96
Miscellaneous Materials and Supplies			84,012.33
Taxes and Licenses			25,498.08
Office Equipment			2,260.40
Educational, Scientific and Recreational Equipment			134,313.53
Construction, Farming and Maintenance Equipment			3,164.36
Sundry			54.40
		<u>\$</u>	<u>3,971,883.66</u>

Psychiatric Services

Subvote 20

Estimate	\$ 10,933,680.00	Expenditure	\$ 10,214,681.68
Department Head and Branch Head Salaries.....		\$	435,089.27
Permanent Positions — Salaries			6,390,982.29
Temporary Positions — Salaries			123,928.22
Labour Service, Casual and Part-Time Employment.....			260,931.59
Honorariums, Special Services and Fees			40,548.43
Allowances, Retiring Gratuities and T.P.H.D.			51,162.01
Differentials, Severance Pay and Standby Pay.....			82,419.97
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....			1,127,975.46
Allowances and Care of Persons			123,440.62
Professional and Technical Services			901.80
Rents, Insurance and Utility Services			42,096.66
Advertising and Printing Related Expenses			45,999.65
Repairs and Maintenance			19,712.53
Travelling Expenses.....			206,400.98
Postage, Communications, Freight, Express and Relocation Expenses			178,565.15
Computer and Word Processing Related Expenses.....			113,450.93
Contractual Services (Other)			46,180.48
Stationery and Office Supplies			17,994.26
Scientific and Educational Supplies			50,988.02
Medical and Hospital Supplies			190,391.32
Provisions and Business Expenses.....			1,858.86
Clothing and Clothing Material			459.00
Miscellaneous Materials and Supplies			7,938.17
Grants and Contributions			562,890.00
Taxes and Licenses			4,791.32
Compensation Payments			2,595.00
Office Equipment.....			29,030.29
Furniture, Furnishings and Fixtures.....			1,305.25
Educational, Scientific and Recreational Equipment			54,654.15
			\$ 10,214,681.68

Grants:

Agoraphobics Society	\$	2,500.00
Crocus Co-operative of Saskatoon		17,500.00
Mental Health Association		10,000.00
Mental Health/Saskatchewan		15,000.00
Mobile Crisis Services Inc.....		100,000.00
Phoenix Residential Society		32,500.00
Regina Recovery Homes Inc.....		125,000.00
Saskatchewan Alzheimers & Related Diseases Association		2,500.00
Saskatchewan Society for Anorexia & Bulimia		2,500.00
Saskatoon Crisis Intervention Serv. Inc.....		183,340.00
Saskatoon Special Needs Housing Coalition		44,975.00
Share Inc.		15,000.00
Thunder Creek Rehabilitation Assoc. Inc.		7,500.00
University of Saskatchewan		4,575.00
		\$ 562,890.00

The Saskatchewan Hospital — North Battleford

Subvote 21

Estimate	\$ 11,837,660.00	Expenditure	\$ 11,178,105.50
Department Head and Branch Head Salaries.....		\$	34,248.00
Permanent Positions — Salaries			8,880,077.23
Temporary Positions — Salaries			321,177.07
Labour Service, Casual and Part-Time Employment.....			326,005.28
Honorariums, Special Services and Fees			20,107.08
Allowances, Retiring Gratuities and T.P.H.D.			47,193.14
Differentials, Severance Pay and Standby Pay.....			284,622.78
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services.....			197,378.58
Allowances and Care of Persons			92,158.25
Professional and Technical Services			21,888.81
Rents, Insurance and Utility Services			116,892.99
Advertising and Printing Related Expenses			2,281.27
Repairs and Maintenance			24,334.53
Travelling Expenses.....			115,152.44

The Saskatchewan Hospital — North Battleford — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	54,421.47
Contractual Services (Other)	57,686.02
Stationery and Office Supplies	8,425.48
Scientific and Educational Supplies	11,528.33
Medical and Hospital Supplies	135,313.01
Provisions and Business Expenses	355,643.26
Clothing and Clothing Material	34,511.77
Coal, Wood and Other Fuels	286,095.44
Vehicle and Equipment Operating Expenses	1,895.49
Maintenance and Construction Materials	20,768.58
Miscellaneous Materials and Supplies	88,001.49
Taxes and Licenses	2,195.59
Furniture, Furnishings and Fixtures	34,046.68
Educational, Scientific and Recreational Equipment	3,550.18
Construction Farming and Maintenance Equipment	8,922.36
Sundry	59.50
	\$ 11,586,582.10
Less: Reimbursement — Miscellaneous Materials and Supplies	407,765.11
— Career Access Program	711.49
	\$ 11,178,105.50

The Psychiatric Centre — Weyburn

Subvote 22

Estimate	\$ 3,223,650.00	Expenditure	\$ 3,173,181.80
Department Head and Branch Head Salaries		\$	51,804.00
Permanent Positions — Salaries			2,072,888.56
Temporary Positions — Salaries			57,294.94
Labour Service, Casual and Part-Time Employment			72,548.52
Honorariums, Special Services and Fees			11,909.33
Allowances, Retiring Gratuities and T.P.H.D.			14,558.98
Differentials, Severance Pay and Standby Pay			94,872.42
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			138,825.89
Allowances and Care of Persons			12,838.00
Professional and Technical Services			3,676.71
Rents, Insurance and Utility Services			129,864.19
Advertising and Printing Related Expenses			2,662.57
Repairs and Maintenance			40,941.48
Travelling Expenses			68,439.77
Postage, Communications, Freight, Express and Relocation Expenses			52,603.00
Computer and Word Processing Related Expenses			2,524.19
Contractual Services (Other)			136,974.00
Stationery and Office Supplies			6,007.82
Scientific and Educational Supplies			7,632.10
Medical and Hospital Supplies			59,562.22
Provisions and Business Expenses			104,748.75
Clothing and Clothing Material			382.37
Miscellaneous Materials and Supplies			10,137.40
Taxes and Licenses			145.64
Compensation Payments			325.95
Office Equipment			13,717.70
Furniture, Furnishings and Fixtures			3,990.47
Educational, Scientific and Recreational Equipment			308.38
Construction, Farming and Maintenance Equipment			319.20
Miscellaneous Property			677.25
		\$	3,173,181.80

The Psychiatric Centre — Yorkton

Subvote 23

Estimate	\$ 2,336,220.00	Expenditure	\$ 2,375,194.36
Department Head and Branch Head Salaries		\$	51,632.67
Permanent Positions — Salaries			1,950,980.85
Temporary Positions — Salaries			43,525.44
Labour Service, Casual and Part-Time Employment			67,262.42
Honorariums, Special Services and Fees			7,921.36

The Psychiatric Centre — Yorkton — (Concluded)

Allowances, Retiring Gratuities and T.P.H.D.	2,321.52
Differentials, Severance Pay and Standby Pay	57,120.54
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	106,197.03
Allowances and Care of Persons	577.45
Rents, Insurance and Utility Services	3,052.89
Advertising and Printing Related Expenses	602.72
Repairs and Maintenance	2,013.38
Travelling Expenses	48,185.63
Postage, Communications, Freight, Express and Relocation Expenses	17,979.85
Contractual Services (Other)	2,147.90
Stationery and Office Supplies	2,657.30
Scientific and Educational Supplies	4,982.40
Clothing and Clothing Material	165.90
Miscellaneous Materials and Supplies	244.24
Compensation Payments	198.20
Office Equipment	3,704.30
Educational, Scientific and Recreational Equipment	1,632.70
Sundry	87.67
	\$ 2,375,194.36

The Psychiatric Centre — Prince Albert

Subvote 24

Estimate	\$ 2,166,130.00	Expenditure	\$ 2,097,247.94
Department Head and Branch Head Salaries		\$	92,700.00
Permanent Positions — Salaries			1,605,544.55
Labour Service, Casual and Part-Time Employment			54,628.82
Honorariums, Special Services and Fees			10,917.96
Allowances, Retiring Gratuities and T.P.H.D.			5,471.93
Differentials, Severance Pay and Standby Pay			55,930.00
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			165,355.00
Allowances and Care of Persons			20,762.67
Rents, Insurance and Utility Services			1,548.90
Advertising and Printing Related Expenses			3,580.18
Travelling Expenses			52,010.38
Postage, Communications, Freight, Express and Relocation Expenses			21,517.67
Contractual Services (Other)			3,178.75
Stationery and Office Supplies			407.31
Scientific and Educational Supplies			2,430.74
Medical and Hospital Supplies			925.69
Provisions and Business Expenses			131.63
Sundry			205.76
			\$ 2,097,247.94

Grant to the Alcohol Commission of Saskatchewan

Subvote 27

Estimate	\$ 7,230,000.00	Expenditure	\$ 7,129,519.00
----------	------------------------	-------------	------------------------

Saskatchewan Medical Care Insurance Commission — To Provide for Provincial Grant

Subvote 28

Estimate	\$ 177,000,000.00	Expenditure	\$ 177,000,000.00
----------	--------------------------	-------------	--------------------------

Saskatchewan Hospital Services Plan — To Provide for Provincial Grant

Subvote 29

Estimate	\$ 461,560,000.00	Expenditure	\$ 461,738,400.00
----------	--------------------------	-------------	--------------------------

Grants to Hospitals and Health Centres

Subvote 30

Estimate \$ 10,900,000.00**Grants:**

Balcarres Union Hospital.....	\$ 17,208.00
Birch Hills Memorial Union Hospital.....	11,000.00
Cupar Union Hospital.....	8,000.00
Eatonia Union Hospital.....	36,000.00
Foam Lake Union Hospital.....	20,938.00
Gull Lake Union Hospital.....	1,200.00
Holy Family Hospital.....	53,696.00
Kamsack Union Hospital.....	39,533.00
Kelvington Union Hospital.....	5,739.00
Kerrobert Union Hospital.....	6,543.00
Kinistino Union Hospital.....	15,053.00
Lanigan Union Hospital.....	55,558.00
Lloydminster Hospital.....	153,589.00
Meadow Lake Union Hospital.....	27,775.00
Melfort Union Hospital.....	2,545,824.00
Moose Jaw Union Hospital.....	9,644.00
Nipawin Union Hospital.....	800,000.00
Nokomis Union Hospital.....	4,475.00
Outlook Union Hospital.....	74,530.00
Oxbow Union Hospital.....	52,320.00

Expenditure \$ 8,900,000.00

Pasqua Hospital.....	218,441.00
Plains Health Centre.....	324,439.00
Porcupine-Carragana Union Hospital.....	17,000.00
Preeceville Union Hospital.....	196.00
Providence Hospital.....	1,056.00
Redvers Union Hospital.....	11,000.00
Regina General Hospital.....	288,000.00
Spiritwood Union Hospital.....	51,182.00
St. Anthony's Hospital.....	14,057.00
St. Elizabeth's Hospital.....	4,417.00
St. Joseph's Hospital.....	19,000.00
St. Paul's Hospital (Grey Nuns').....	252,368.00
St. Peter's Hospital.....	88,166.00
St. Walburg Union Hospital.....	65,000.00
Tisdale Union Hospital.....	21,562.00
Unity Union Hospital.....	15,000.00
University Hospital.....	31,965.00
Wakaw Union Hospital.....	24,915.00
Wascana Hospital.....	10,000.00
Wilkie Union Hospital.....	29,461.00
Yorkton Union Hospital.....	3,474,150.00
	<u>\$ 8,900,000.00</u>

Grants to Hospitals under The Hospital Revenue Act

Subvote 31

Estimate \$ 327,000.00**Grants:**

Assiniboia Union Hospital.....	\$ 2,759.86
Battlefords Union Hospital.....	1,137.84
Big River Union Hospital.....	274.95
Craik Community Hospital.....	459.31
Davidson Union Hospital.....	1,035.81
Goodsoil Union Hospital.....	2,458.97
Herbert-Morse Union Hospital.....	527.42
Holy Family Hospital.....	16,482.19
Indian Head Union Hospital.....	542.98
La Ronge Hospital.....	8,631.01
Lanigan Union Hospital.....	743.57
Melfort Union Hospital.....	468.62
Montmartre Union Hospital.....	319.91
Moose Jaw Union Hospital.....	3,178.33
Moosomin Union Hospital.....	2,287.78
Outlook Union Hospital.....	337.20
Pangman Union Hospital.....	274.95
Ponteix Union Hospital.....	140.07
Providence Hospital.....	15,250.21
Redvers Union Hospital.....	721.09
Regina General Hospital.....	13,219.81
Rockglen Union Hospital.....	596.59

Expenditure \$ 311,605.97

Rosthern Union Hospital.....	2,535.06
Saskatoon City Hospital.....	15,823.99
Shellbrook Union Hospital.....	261.11
South Saskatchewan Hospital Centre ..	16,507.94
Spiritwood Union Hospital.....	268.03
St. Anthony's Hospital.....	319.08
St. Elizabeth's Hospital.....	2,635.66
St. Joseph's Hospital.....	7,544.98
St. Joseph's Hospital.....	1,159.00
St. Martins Hospital.....	4,628.86
St. Michael's Hospital.....	1,127.53
St. Paul's Hospital (Grey Nuns').....	92,253.92
St. Peter's Hospital.....	3,173.67
Swift Current Union Hospital.....	3,522.45
University Hospital.....	81,947.36
Victoria Union Hospital.....	638.09
Wakaw Union Hospital.....	2,723.55
Watson Union Hospital.....	171.19
Wawota Memorial Union Hospital.....	1,303.84
Weyburn Union Hospital.....	651.92
Yorkton Union Hospital.....	560.27
	<u>\$ 311,605.97</u>

Saskatchewan Prescription Drug Plan — To Provide for Provincial Grant

Subvote 34

Estimate \$ 57,450,000.00Expenditure \$ 56,934,958.04

Saskatchewan Aid to Independent Living

Subvote 35

Estimate	<u>\$ 3,956,870.00</u>	Expenditure	<u>\$ 3,952,568.19</u>
Permanent Positions — Salaries			433,587.95
Temporary Positions — Salaries			28,888.53
Labour Service, Casual and Part-Time Employment			19,318.33
Honorariums, Special Services and Fees			3,762.50
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			2,085.90
Rents, Insurance and Utility Services			102,716.52
Advertising and Printing Related Expenses			862.84
Repairs and Maintenance			216,906.54
Travelling Expenses			28,577.58
Postage, Communications, Freight, Express and Relocation Expenses			79,708.04
Computer and Word Processing Related Expenses			46,309.51
Contractual Services (Other)			819,039.14
Stationery and Office Supplies			21,544.02
Scientific and Educational Supplies			181.78
Medical and Hospital Supplies			899,442.99
Coal, Wood and Other Fuels			558.29
Maintenance and Construction Materials			634.29
Miscellaneous Materials and Supplies			183,495.72
Furniture, Furnishings and Fixtures			1,009,961.38
Construction, Farming and Maintenance Equipment			54,900.84
Sundry			85.50
			<u>\$ 3,952,568.19</u>

Grants in Assistance of Clinical Services Provided by the Medical Education System

Subvote 38

Estimate	<u>\$ 10,500,000.00</u>	Expenditure	<u>\$ 10,500,000.00</u>
<i>Grants:</i>			
Saskatchewan Health-Care Association		\$	88,924.00
Saskatoon City Hospital			244,308.00
St. Paul's Hospital (Grey Nuns)			441,168.00
University Hospital			388,840.00
University of Saskatchewan			9,336,760.00
			<u>\$ 10,500,000.00</u>

Grant to the Saskatchewan Cancer Foundation

Subvote 40

Estimate	<u>\$ 15,300,000.00</u>	Expenditure	<u>\$ 15,116,495.00</u>
----------------	-------------------------	-------------------	-------------------------

Grant to Saskatchewan Medical Care Insurance Commission for Administration

Subvote 42

Estimate	<u>\$ 6,512,320.00</u>	Expenditure	<u>\$ 6,512,320.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Hospital Services Plan for Administration

Subvote 43

Estimate	<u>\$ 4,745,930.00</u>	Expenditure	<u>\$ 4,445,930.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Prescription Drug Plan for Administration

Subvote 44

Estimate	<u>\$ 2,770,000.00</u>	Expenditure	<u>\$ 2,676,867.56</u>
----------------	------------------------	-------------------	------------------------

Grants for Psychiatric Health Services

Subvote 45

Estimate \$ **749,000.00** Expenditure \$ **744,040.00**

Grants:

Autism Resource Centre	\$ 140,240.00
By Ourselves Inc.	20,000.00
Canadian Mental Health Assoc. in Saskatchewan	312,500.00
Crocus Co-operative of Saskatoon	25,000.00
Edwards Residential Centre	7,500.00
Elizabeth "Libbie" Young Residential Centre Inc.	6,950.00
Lakeland Council for Personal Development	10,000.00
Mental Health/Saskatchewan	2,500.00
Mobile Crisis Services Inc.	19,000.00
Phoenix Residential Society	27,100.00
Portage Inc.	10,000.00
Rainbow Youth Centre	18,000.00
Saskatchewan Psychiatric Association	500.00
Saskatoon Social Development Council	17,140.00
Saskatoon Society for Autism	34,000.00
Self Help & Recreation Education Inc.	20,000.00
Society for Invol. of Good Neighbours Inc.	11,160.00
The Samaritans	300.00
Thunder Creek Rehabilitation Assoc. Inc.	10,000.00
University Hospital	1,850.00
University of Saskatchewan	50,300.00
	\$ 744,040.00

Northern Health Services

Subvote 47

Estimate \$ **4,352,610.00** Expenditure \$ **4,644,923.44**

Department Head and Branch Head Salaries	\$ 60,883.80
Permanent Positions — Salaries	1,808,133.36
Temporary Positions — Salaries	6,483.16
Labour Service, Casual and Part-time Employment	46,399.53
Honorariums, Special Services and Fees	7,194.31
Allowances, Retiring Gratuities and T.P.H.D.	67,990.88
Differentials, Severance Pay and Standby Pay	35,240.00
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	621,631.05
Professional and Technical Services	2,158.50
Rents, Insurance and Utility Services	312,320.68
Advertising and Printing Related Expenses	13,243.44
Repairs and Maintenance	3,156.75
Travelling Expenses	226,225.67
Postage, Communications, Freight, Express and Relocation Expenses	136,412.54
Computer and Word Processing Related Expenses	192.88
Contractual Services (Other)	299,594.16
Stationery and Office Supplies	9,292.06
Scientific and Educational Supplies	7,578.80
Medical and Hospital Supplies	171,408.34
Provisions and Business Expenses	732.23
Clothing and Clothing Material	2,712.79
Coal, Wood and Other Fuels	1,459.23
Vehicle and Equipment Operating Expenses	1,634.04
Maintenance and Construction Materials	113.45
Miscellaneous Materials and Supplies	5,743.78
Grants and Contributions	777,137.03
Taxes and Licenses	3,664.45
Passenger Vehicles	10,895.78
Office Equipment	3,373.28
Furniture, Furnishings and Fixtures	1,848.40
Sundry	69.07
	\$ 4,644,923.44

Grants:

A & B Store	\$ 17,477.15
Beauval Home Care Services Inc.	55,550.00
Creighton Home Care Society	86,620.00
Cumberland House Services to the Elderly	58,810.00
Green Lake Services for the Elderly	53,030.00

Northern Health Services — (Concluded)**Grants: — (Concluded)**

Hudson's Bay Co.	162,802.97
Ile a la Crosse Local 21 Home Care Project Help	46,088.00
Kinasao Co-operative Association Ltd.	16,660.38
La Ronge & District Home Care Society	75,000.00
Local 21 Project Help	33,422.00
Merriman Transport Co. Ltd.	5,635.00
Northern Village of Beauval	1,690.00
Pinehouse Services to the Elderly	45,787.00
Pinehouse Society for the Elderly	15,262.50
Points North Freight Forwarding Inc.	16,923.35
Tsannie Grocery	336.85
Uranium City Home Care Society	22,083.00
Weyakwin Services to the Elderly Inc.	33,080.00
Wollaston Co-operative Ltd.	30,818.83
Payees Under \$100.00	60.00
	\$ 777,137.03

Ambulance Services**Subvote 48**

Estimate	\$ 350,580.00	Expenditure	\$ 420,770.25
Department Head and Branch Head Salaries			\$ 66,642.00
Permanent Positions — Salaries			220,156.76
Honorariums, Special Services and Fees			6,950.00
Rents, Insurance and Utility Services			2,625.78
Advertising and Printing Related Expenses			4,913.31
Travelling Expenses			31,748.08
Postage, Communications, Freight, Express and Relocation Expenses			21,149.70
Computer and Word Processing Related Expenses			41,730.66
Contractual Services (Other)			4,963.61
Stationery and Office Supplies			16,952.56
Scientific and Educational Supplies			1,022.18
Medical and Hospital Supplies			626.54
Provisions and Business Expenses			349.00
Miscellaneous Materials and Supplies			196.89
Office Equipment			477.14
Educational, Scientific and Recreational Equipment			166.95
Sundry			99.09
			\$ 420,770.25

Grants to Ambulance District Boards**Subvote 49**

Estimate	\$ 4,900,000.00	Expenditure	\$ 4,883,201.00
Grants:			
Assiniboine Road Ambulance Assoc. Board	\$ 33,055.00	Canora Road Ambulance District Assoc. Board	79,697.00
Battlefords' Area Municipal Road Ambulance District Board	125,702.00	Central Butte & District Ambulance Assoc. Board	21,250.00
Beaver River Municipal Ambulance District Board	9,049.00	Coronach Area Road Ambulance District Board	11,830.00
Bengough Union Hospital Ambulance District Board	14,438.00	Coteau Hills Ambulance Service Board	21,250.00
Big River Road Ambulance District Board	19,750.00	Craik Area Municipal Road Ambulance District Board	5,954.00
Biggar Area Municipal Road Ambulance District Board	46,097.00	Cudworth Area Municipal Road Ambulance District Board	21,250.00
Blaine Lake & Surrounding District Ambulance Assoc.	40,687.00	Cupar Area Municipal Road Ambulance District Board	21,192.00
Borderline Road Ambulance District Board	18,195.00	Cut Knife Area Municipal Road Ambulance District Board	10,250.00
Cabri Union Hospital Ambulance District Board	15,500.00	Davidson Municipal Road Ambulance District Board	37,904.00

Grants to Ambulance District Boards — (Continued)

Grants: — (Continued)

Delisle Community Ambulance District Board	21,761.00	Meadow Lake Municipal Road Ambulance District Board	73,050.00
Doddsland-Plenty Area Municipal Road Ambulance	7,009.00	Melfort Union Hospital Road Ambulance District Board	93,791.00
Eastend Union Hospital Ambulance District Board	10,656.00	Melville Area Ambulance District Board	50,781.00
Esterhazy Area Municipal Road Ambulance District Board	45,373.00	Monet-Elrose Volunteer Ambulance District Board	10,000.00
Eston Union Hospital Ambulance District Board	19,202.00	Moose Jaw Area Municipal Road Ambulance District Assoc.	240,006.00
Fillmore Municipal Road Ambulance District Board	7,467.00	Moose Mountain Road Ambulance District Board	22,175.00
Flin Flon Saskatchewan Road Ambulance District Board	31,533.00	Moosomin District Road Ambulance Assoc. Board	1,825.00
Fort Qu'Appelle Municipal Road Ambulance District Board	27,518.00	Moosomin-Whitewood District Road Ambulance District Board	54,999.00
Frontier Municipal Road Ambulance District Board	8,250.00	Mount Hope Road Ambulance District Board	11,750.00
Gateway Road Ambulance District Board	19,066.00	Neilburg & District Ambulance Board ...	14,250.00
Gravelbourg Municipal Road Ambulance District Board	30,555.00	Nipawin & District Regional Ambulance District Board	113,160.00
Gull Lake Union Hospital Ambulance District Board	21,497.00	Nokomis & Area Road Ambulance District Board	18,280.00
Herbert-Morse Municipal Road Ambulance District Board	21,500.00	Northern Six Municipal Road Ambulance District Board	20,250.00
Hudson Bay Area Municipal Road Ambulance District Board	31,918.00	Northwest Ambulance District Board	48,603.00
Humboldt & District Municipal Road Ambulance Association	77,229.00	Outlook Ambulance District Board	30,748.00
Indian Head Union Hospital District Board	30,461.00	Oxbow Area Municipal Road Ambulance District Board	19,663.00
Ituna & Dist. Road Ambulance Assoc. Board	14,913.00	Pangman Union Hospital Municipal Road Ambulance District Board	11,630.00
Kamsack Union Hospital Ambulance District Board	44,820.00	Ponteix Area Municipal Road Ambulance District Assoc.	31,000.00
Kerrobert & District Road Ambulance Assoc. Board	29,942.00	Porcupine & Area Road Ambulance District Board	19,000.00
Kindersley & Area Municipal Road Ambulance District Board	37,898.00	Prairie Road Ambulance District Assoc. Board	16,984.00
Kindersley & Area Road Ambulance District Board	12,657.00	Prince Albert Area Municipal Road Ambulance District Board	197,956.00
Kipling & District Road Ambulance District Board	25,705.00	Quill Plains Ambulance District Board ..	46,979.00
Kyle-White Bear Union Hospital Ambulance District Board	9,000.00	Rabbit Lake Area Municipal Road Ambulance District Board	12,776.00
La Ronge & District Road Ambulance Board	36,189.00	Radville & District Municipal Road Ambulance District Board	21,418.00
Laird-Waldheim Ambulance District Board	17,000.00	Redvers Union Hospital Municipal Ambulance District Board	21,986.00
Lampman & District Road Ambulance District Board	7,000.00	Regina Area Municipal Road Ambulance District Board	445,267.00
Langenburg Union Hospital Road Ambulance District Board	31,500.00	River Bend Ambulance District Board ...	20,718.00
Lanigan & District Ambulance Assoc. Board	24,546.00	Rosetown Area Municipal Road Ambulance District Board	35,617.00
Last Mountain Ambulance District Board	31,290.00	Rosthern Union Hospital Road Ambulance District Board	46,212.00
Leader Area Municipal Road Ambulance District Board	26,750.00	Saskatoon Area Ambulance District Board	458,290.00
Leroy Area Municipal Road Ambulance District Board	7,051.00	Shamrock Road Ambulance District Assoc. Board	137,854.00
Lloydminster Area Municipal Road Ambulance District Board	49,048.00	Shaunavon Union Hospital Ambulance District Board	25,504.00
Macklin & Area Municipal Road Ambulance District	13,604.00	Shell Can Road Ambulance Assoc. Board	19,500.00
Maidstone Union Hospital Ambulance District Board	19,771.00	Soo Line Municipal Road Ambulance District Board	18,250.00
Maple Creek Union Hospital District Board	34,938.00	South Central Road Ambulance District Board	89,986.00
		South Eastern Saskatchewan Road Ambulance Assoc. Board	109,663.00
		Speers & Surrounding District Ambulance Assoc. Board	5,750.00

Grants to Ambulance District Boards — (Concluded)*Grants: — (Concluded)*

Spiritwood Area Road Ambulance District Board.....	27,321.00	Watrous Municipal Road Ambulance District Board.....	24,528.00
Stoughton & District Road Ambulance District Board.....	11,642.00	Wawota-Maryfield Road Ambulance District Board.....	22,634.00
Swift Current Municipal Road Ambulance District Board.....	146,203.00	Weyburn & District Road Ambulance Assoc. Board.....	121,117.00
Thirty-three Forty-eight Road Ambulance District Board.....	12,831.00	Whitewood District Road Ambulance Service Board.....	9,754.00
Tisdale Municipal Ambulance Assoc. Board.....	61,425.00	Wilkie Union Hospital Ambulance District Board.....	23,902.00
Touchwood Hills Road Ambulance Assoc. Board.....	25,080.00	Wolseley Municipal Road Ambulance District Board.....	46,016.00
Unity Area Municipal Road Ambulance District Board.....	30,769.00	Wynyard & District Ambulance Assoc. Board.....	57,054.00
Uranium City Municipal Hospital.....	3,814.00	Yellowhead Ambulance Area Board.....	26,932.00
Uranium City, Town of.....	11,442.00	Yorkton & District Ambulance Association Board.....	142,672.00
Wakaw Area Municipal Road Ambulance District Board.....	24,727.00		
			\$ 4,883,201.00

Continuing Care Administration

Subvote 50

Estimate	\$ 3,111,210.00	Expenditure	\$ 2,790,871.49
Department Head and Branch Head Salaries.....		\$	252,549.65
Permanent Positions — Salaries.....			1,809,752.92
Temporary Positions — Salaries.....			10,945.92
Labour Service, Casual and Part-time Employment.....			30,846.34
Honorariums, Special Services and Fees.....			7,957.65
Allowances, Retiring Gratuities and T.P.H.D.			6,955.10
Differentials, Severance Pay and Standby Pay.....			16,236.57
Professional and Technical Services.....			34,580.42
Rents, Insurance and Utility Services.....			11,167.82
Advertising and Printing Related Expenses.....			64,632.21
Repairs and Maintenance.....			1,508.04
Travelling Expenses.....			140,337.65
Postage, Communications, Freight, Express and Relocation Expenses.....			70,855.45
Computer and Word Processing Related Expenses.....			260,626.36
Contractual Services (Other).....			24,617.91
Stationery and Office Supplies.....			21,776.03
Scientific and Educational Supplies.....			17,591.17
Provisions and Business Expenses.....			767.39
Miscellaneous Materials and Supplies.....			171.31
Compensation Payments.....			1,104.54
Office Equipment.....			5,731.16
Educational, Scientific and Recreational Equipment.....			129.68
Sundry.....			30.20
			\$ 2,790,871.49

Lakeside Home — Wolseley

Subvote 51

Estimate	\$ 1,545,770.00	Expenditure	\$ 1,654,844.44
Department Head and Branch Head Salaries.....		\$	35,949.00
Permanent Positions — Salaries.....			1,010,520.93
Temporary Positions — Salaries.....			23,241.95
Labour Service, Casual and Part-time Employment.....			336,803.92
Honorariums, Special Services and Fees.....			675.00
Allowances, Retiring Gratuities and T.P.H.D.			8,498.96
Differentials, Severance Pay and Standby Pay.....			8,866.97
Professional and Technical Services.....			660.00
Rents, Insurance and Utility Services.....			16,328.87
Repairs and Maintenance.....			9,350.47
Travelling Expenses.....			6,685.58
Postage, Communications, Freight, Express and Relocation Expenses.....			4,973.13
Contractual Services (Other).....			6,484.82
Stationery and Office Supplies.....			527.61
Scientific and Educational Supplies.....			748.15

Lakeside Home — Wolseley — (Concluded)

Medical and Hospital Supplies	14,491.58
Provisions and Business Expenses	99,458.50
Clothing and Clothing Material	2,245.86
Coal, Wood and Other Fuels	29,650.02
Vehicle and Equipment Operating Expenses	486.61
Maintenance and Construction Materials	2,185.30
Miscellaneous Materials and Supplies	24,570.28
Taxes and Licenses	204.12
Furniture, Furnishings and Fixtures	9,332.45
Construction, Farming and Maintenance Equipment	1,672.33
Stores for Resale	159.00
Sundry	73.03
	\$ 1,654,844.44

Grant for the Saskatoon Cancer Clinic Construction Program

Subvote 52

Estimate	\$ 500,000.00	Expenditure	\$ 192,076.00
----------------	----------------------	-------------------	----------------------

Grants and Allowances for Home Care

Subvote 53

Estimate	\$ 17,400,000.00	Expenditure	\$ 17,038,114.00
----------------	-------------------------	-------------------	-------------------------

Grants:

Battleford's & District No. 24 Home Care Inc.	\$ 430,083.00	Qu'Appelle Valley Home Care District No. 39	116,281.00
Beechy-Eston District No. 18 Home Care Inc.	129,364.00	Quill Plains Home Care District No. 42 Inc.	203,322.00
Biggar & District No. 22 Home Care Inc.	158,738.00	Rosetown & District No. 19 Home Care Inc.	106,471.00
Cannington Home Care District No. 11 Corp.	208,702.00	Sand Hills Home Care District No. 1 Inc.	139,924.00
Canora Home Care District Inc.	265,260.00	Saskatchewan Home Care Association Inc.	75,000.00
Country Valley Homecare District No. 29 Inc.	133,189.00	South Country Home Care District No. 7 Inc.	147,747.00
Estevan Area Home Care District No. 9 Inc.	184,468.00	South East Home Care District No. 10 Inc.	138,194.00
Fort Pelly/Livingstone Homecare District No. 34 Corp.	232,809.00	Southey Housing Authority	6,480.00
Grasslands Home Care District No. 2 Inc.	97,695.00	Squirrel Hills Home Care District No. 14	91,294.00
Greenhead District No. 23 Home Care Corp.	169,419.00	Thunder Creek Home Care District No. 6 Inc.	660,023.00
Home Care-Saskatoon District No. 45 Inc.	3,975,786.00	Touchwood Hills Home Care District No. 40 Inc.	167,459.00
Humboldt District No. 44 Home Care Program Inc.	230,404.00	Twin Rivers Home Care Inc.	486,513.00
Lanigan Regional Home Care District No. 43	189,047.00	Wakaw Cudworth District No. 30 Home Care Inc.	133,670.00
Melfort & District Home Care No. 32 Inc.	320,779.00	Wascana Home Care District No. 15	3,119,762.00
Moose Mountain Trail District No. 12 Home Care Corp.	177,864.00	Watrous-Davidson District No. 16 Home Care Corp.	162,450.00
Nipawin and District Home Care No. 31 Inc.	213,880.00	West Central District No. 21 Home Care Inc.	106,837.00
North-West Home Care No. 26 Inc.	117,637.00	Weyburn & Area Home Care District No. 8 Inc.	331,737.00
Outlook & District No. 17 Home Care Inc.	183,881.00	Wheatland Home Care District No. 3 Inc.	396,031.00
Pasquia Homecare District No. 33 Inc. ..	333,304.00	White Mud Home Care District No. 4 Inc.	177,262.00
Pipestone Valley Home Care District No. 13 Corp.	231,815.00	Wild Goose District No. 20 Home Care Inc.	97,258.00
Potash Country District No. 37 Home Care Corporation	172,114.00	Wood River Home Care District No. 5 Inc.	162,498.00
Prairie Land Home Care District No. 38 Corp.	260,857.00	Woodland District No. 27 Home Care Services Inc.	260,665.00
Prince Albert Pineland District No. 28 Home Care Inc.	732,612.00	Yellowhead Emerald District No. 41 Home Care Corp.	228,038.00
		Yorkton & District No. 36 Homecare Board Corp.	373,491.00
			\$ 17,038,114.00

Grants to Special Care Facilities

Subvote 54

Estimate **\$ 148,570,000.00**Expenditure **\$ 141,127,806.04****Grants:**

Anderson Lodge	\$ 163,455.00
Arm River Housing Corporation	398,963.00
Assiniboia Pioneer Lodge Inc.	1,251,242.00
Battlefords Regional Care Centre	3,825,506.00
Battlefords River Heights Lodge Corporation	1,476,581.00
Bethany Pioneer Village Inc.	517,135.00
Birch Hills & District Nursing Home Inc.	379,790.00
Border-Line Housing Co. (1975) Inc.	449,466.00
Broadview & District Centennial Lodge Inc.	577,261.00
Buena Vista Lodge	505,393.00
Canadian National Institute for the Blind	52,581.00
Centennial Special Care Home	1,228,274.00
Central Butte & District Regency Manor Inc.	330,382.00
Central Haven Personal Care Home	829,025.00
Central Parkland Lodge	527,244.00
Continuing Nursing Education	56,500.00
Convent of Zion	35,280.00
Cudworth Nursing Home	344,825.00
Cupar & District Nursing Home Inc.	396,223.00
Cypress Lodge Corporation	771,177.00
Dalmeny Home for the Aged	150,544.00
Dell Enterprises Ltd.	551,035.36
Derilon Enterprises Ltd.	149,057.82
Diamond Lodge Co. Ltd.	891,273.00
Dr. Cooke Nursing Home	92,313.33
Eastern Saskatchewan Pioneer Lodge ..	1,013,868.00
Elmwood Residences Ltd.	398,801.00
Estevan Regional Nursing Home	740,393.00
Extencicare (Parkside)	3,539,761.08
Extencicare (Sunset)	6,623,479.15
Fin Flon General Hospital & Personal Care Home	21,395.92
Foam Lake Jubilee Home	571,472.00
Foyer D'Youville	789,413.00
Foyer St. Joseph Nursing Home	236,214.00
Frank Eliason Centre	3,692,853.00
Gateway Lodge Inc.	1,752,601.00
Golden Prairie Home Ltd.	415,271.00
Golden Years Lodge	304,353.00
Grenfell & District Pioneer Home	422,022.00
Gull Lake & District Special Care Home Ltd.	451,665.00
Hafford & District Nursing Home	324,933.00
Herbert Nursing Home Inc.	625,496.00
Herbert Senior Citizens' Home	141,231.00
Hudson Bay Pioneer Lodge	335,911.00
Humboldt & District Housing Corporation	1,124,272.00
Idylwild Senior Citizen's Lodge	153,957.00
Ina Grafton Gage Home	198,570.00
Ituna & District Pioneer Lodge	450,371.00
Jubilee Lodge Inc.	256,374.00
Jubilee Residences Inc. (Porteous)	1,050,398.00
Jubilee Residences Inc. (Stensrud)	1,104,391.00
Kamsack & District Nursing Home	919,469.00
Kamsack Senior Housing Ltd.	260,272.00
Kelvindell Lodge Co.	504,969.00
Kindersley Senior Care Inc.	850,172.00
Kinistino & District Housing Corporation	223,714.00
Lakeland Lodge Inc.	463,481.00
Lakeview Pioneer Lodge Housing Co.	644,129.00
Last Mountain Pioneer Home	443,864.00
Lerose Lodge	152,483.00

Lloydminster & District Senior Citizens Lodge	269,173.00
Lloydminster Auxiliary Hospital	441,717.62
Lutheran Sunset Home	1,360,132.00
Manitou Lodge	428,814.00
Marian Home	681,825.00
Martin Luther Nursing Home Inc.	401,470.00
Melfort & District Pioneer Lodge	1,160,659.00
Menno Home of Saskatchewan	286,249.00
Mennonite Nursing Home Inc.	1,071,595.00
Mont St. Joseph	667,828.00
Moose Mountain Lodge Co. Inc.	473,557.00
Newhope Pioneer Lodge Inc.	255,667.00
Nipawin District Nursing Home Inc.	937,342.00
Northern Housing Development (1973) Inc.	2,076,757.00
Northern Housing Development (1973) Inc.	265,661.00
Northern Housing Development (1973) Inc.	8,207.00
Northland Pioneer Lodge	551,159.00
Oliver Lodge	1,286,589.00
Outlook & District Pioneer Home Inc.	517,789.00
Palliser Regional Care Centre	3,652,403.00
Parkland Housing Co.	442,824.00
Parkland Lodge Corp.	436,150.00
Parkland Regional Care Centre	3,491,399.00
Pasquia Special Care Home Inc.	413,653.00
Pine Island Lodge Ltd.	301,338.00
Pioneer Haven Co. Ltd.	200,146.00
Pioneer Housing Association of Moose Jaw	305,291.00
Ponteix Housing Co. Ltd.	104,564.50
Prairie Pioneers Lodge	353,807.00
Preeceville Lions Housing Corp. Ltd.	302,870.00
Qu'Appelle Diocesan Housing Co.	180,668.00
Qu'Appelle Valley Housing Corp.	376,389.00
Quill Plains Centennial Lodge	581,389.00
Red Deer Nursing Home	436,665.00
Redvers Centennial Haven	276,846.00
Regina Assessment & Placement Service	70,000.00
Regina Lutheran Home	1,264,931.00
Regina Pioneer Village Ltd.	6,459,090.00
Rosetown Union Hospital	374,322.00
Rosthern Mennonite Home for the Aged	62,982.00
Salvation Army Saskatchewan Division	291,038.00
Santa Maria Senior Citizens Home	1,790,214.00
Saskatchewan Abilities Council	26,857.50
Saskatchewan Alzheimers & Related Diseases Assoc.	1,500.00
Saskatchewan Association of Special Care Homes	117,600.00
Saskatchewan Health-Care Association	36,494.86
Saskatchewan Hospitalization Fund	19,798,090.00
Saskatoon Co-ordinated Assessment Serv.	68,333.00
Saskatoon Convalescent Home	1,085,336.00
Saskatoon Sanatorium	2,081,349.00
Sherbrooke Community Centre	5,598,169.00
Societe Joseph Breton Inc.	627,164.00
Souris Valley Housing Co.	89,214.00
Souris Valley Regional Care Centre	10,402,672.00
South West Community Lodge Inc.	112,292.00
Southwest Nursing Home Inc.	558,744.00
St. Ann's Senior Citizens' Village Corporation	1,309,152.00
St. Anthony's Home	3,038,995.00

Grants to Special Care Facilities — (Concluded)*Grants: — (Concluded)*

St. Joseph's Home for the Aged	910,030.00	Western Senior Citizens Home	504,083.00
St. Paul Lutheran Home	1,391,847.00	Weyburn & District Special Care	
Sunnyside Nursing Home	1,667,298.00	Homes Corporation	1,500,858.90
Swift Current Nursing Home	1,094,733.00	Wheatbelt Centennial Lodge Inc.	304,534.00
Tisdale & District Housing Co. Ltd.	599,936.00	Whitewood & District Nursing Home	
Turtle River Nursing Home	333,810.00	Inc.	218,238.00
Twilight Centennial Home Inc.	227,779.00	Wilkie & District Centennial Nursing	
Unimac Pioneers Lodge, Unity	748,533.00	Home Co. Ltd.	407,323.00
United Church Housing Corp. of Regina	177,644.00	Willowdale Lodge Care Home	350,648.00
University of Saskatchewan	4,575.00	Wolf Willow Lodge Ltd.	207,662.00
Warman Mennoniten Altenheim	26,748.00	Wynyard & District Housing Corp.	630,789.00
Weneeda Park Lodge	423,406.00	Yorkton & District Nursing Home	
		Corporation	1,981,653.00
			\$ 141,127,806.04

Construction Grants to Special Care Facilities

Subvote 55

Estimate	\$ 5,000,000.00	Expenditure	\$ 4,999,000.00
<i>Grants:</i>			
Arm River Housing Corporation	\$ 188,000.00	Lloydminster & District Senior Citizens	
Buena Vista Lodge	5,924.00	Lodge	725,000.00
Centennial Special Care Home	5,700.00	Newhope Pioneer Lodge Inc.	445,000.00
Central Butte & District Regency		Northern Housing Development (1973)	
Manor Inc.	63,131.38	Inc.	60,194.00
Central Parkland Lodge	20,000.00	Oliver Lodge	6,504.00
Circle Drive Personnel Care Home Inc.	675,000.00	Outlook & District Pioneer Home Inc.	229,000.00
Cudworth Nursing Home	864.00	Pine Island Lodge Ltd.	3,872.78
Diamond Lodge Co. Ltd.	28,966.00	Pioneer Housing Association of Moose	
Frank Eliason Centre	34,113.00	Jaw	21,642.00
Golden Prairie Home Ltd.	250,000.00	Regina Lutheran Home	97,000.00
Golden Years Lodge	4,000.00	Regina Pioneer Village Ltd.	60,415.70
Humboldt & District Housing		Santa Maria Senior Citizens Home	14,343.00
Corporation	960.00	Saskatoon Sanatorium	89,460.14
Ituna & District Pioneer Lodge	2,558.00	St. Anthony's Home	1,829.00
Kamsack & District Nursing Home	11,942.00	Twilight Centennial Home Inc.	160.00
Kelvindell Lodge Co.	143,000.00	Wawota & District Special Care Home	
Kindersley Senior Care Inc.	1,090,000.00	Inc.	453,000.00
Kinistino & District Housing Corp.	200,000.00	Weyburn & District Special Care	
Lakeland Lodge Inc.	15,180.00	Homes Corp.	51,000.00
		Wolf Willow Lodge Ltd.	941.00
			\$ 4,999,000.00

Total — Health **\$ 1,011,857,563.04**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abdai, Albert	\$ 21,016.41	\$	Ahlberg, Charles D.	37,373.81	.....
Abel, Mary Ann C.	26,791.13	.....	Ahistedt, Colette T. ...	20,197.29	.....
Acaster, David W.	20,482.68	.....	Alder, Dr. Ernest S. ...	56,436.00	10,707.62
Acton, Ann	33,089.96	.....	Alexander,		
Acton, Grace	24,828.00	.....	Christine R.	24,968.29	.....
Acton, Jacqueline P.	35,425.12	.....	Alexander, Sandra ...	31,318.92	.....
Adams, Alan F.	43,548.00	.....	Alford, Garry J.	31,814.00	.....
Adams, Cheryl L.	27,813.00	.....	Allen, Beverley J.	27,385.00	.....
Adams, E. Garry	35,960.42	.....	Allen, Marlene J.	20,349.68	.....
Adams, Marliss C.	29,635.56	.....	Ambrose, Rosemary	32,669.73	.....
Adamson, Carol A. ...	44,268.00	.....	Anderson, Annette		.....
Ager, Helen G.	25,608.80	.....	L.	24,864.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Andreas, Lorelei G....	20,059.32		Beecher, Ardice C....	23,214.00	
Andrews, Sharon	30,257.08		Behnsen, Gladys	38,412.00	
Angelstad, Brenda			Belak, Ronald L.....	30,396.00	
G.....	39,923.32	2,272.05	Belanger, Leo.....	32,054.38	
Anuik, Joan W.	26,193.62		Bell, Garry L.....	56,172.49	2,499.16
Arnedo, Lenia	23,874.58		Bell, Gillian Laura	24,019.00	
Armstrong, Marilyn			Bell, John N.....	30,613.91	3,202.07
J.....	20,178.34		Bell, Judith Anne.....	25,213.90	
Arthur, DonnaLee	26,652.91		Bell, Sophia.....	20,678.77	
Ashauer, Darlene J. .	22,242.00		Bell, William C.	42,855.35	
Ashton, Amy L.	27,541.94		Belyk, Douglas F.....	36,011.58	
Ast, Dolores C.....	38,959.00	2,623.77	Bender, Daphne B....	29,693.00	
Ast, Jeannette Anita	26,948.81		Benz, John Gary.....	37,044.00	
Atcheson, Wanda K.	29,572.58	3,733.79	Berg, Darren G.	26,859.97	
Bachiu, Yvonne M....	20,743.00		Berg, Wendy M.....	21,122.00	
Bader, Deanna J.	20,114.14		Berg, Wilmer J.....	45,754.20	
Badiou, Donnelda			Bergen, Kenneth L....	39,349.56	
M.....	36,236.26	2,195.16	Berger, Jacob.....	42,806.32	
Bagu, Garry D. P.	22,377.84		Bergerman,		
Bahniuk, Joseph K....	22,080.00		Johanna.....	32,600.68	2,047.51
Bailey, Christopher			Bergman, Dr.		
C.....	36,846.38		Joseph J.....	34,553.45	
Bailey, Ian Robert	39,795.00		Berry, Frances E.....	28,252.57	
Bailey, Richard W.	66,576.00		Berschied, Claudia		
Bainbridge, Dr.			M.....	33,463.00	
Dennis W.....	91,890.30		Beskowiney, Peter		
Bajbula, Emily M.	29,366.24		J.....	35,006.79	
Ball, Loretta R.....	27,696.00		Betemps, Leona M....	20,936.39	
Baller, H. H. Blair.....	30,840.19		Beug, Mary M.	24,096.00	
Balon, Frances			Bidart, Shirley I.	31,021.52	
Cheryl.....	30,850.63		Biliak, Shirley I.	20,706.70	
Banerjee, Some			Billingsley, George		
Nath	95,031.73		E.....	29,523.62	
Banford, Florence			Bilokraly, Jean	21,273.42	
N.....	24,096.00		Bird, Theresa D.	20,336.25	
Bangsund, Fay			Black, Rose M.	32,287.00	
Leanne.....	32,312.00		Blair, Allison.....	29,320.22	3,850.99
Banks, Karen A.	30,847.00	3,102.69	Blair, James A.	22,127.43	
Barber, Beverley J....	21,097.00		Blais, Albert J.	38,580.00	
Barclay, Bernice E....	38,192.96		Blanchette, Colette		
Barclay, Walter R....	40,860.76		M.....	28,248.00	
Baril, Dana M.....	25,940.08		Blenner-Hassett,		
Barilla, Mary-Lee	33,348.00	3,480.30	Bonnie Lee.....	32,987.03	
Barker, Bryan W.....	44,268.00		Blythman, Marilyn F.	28,248.00	
Barker, Norman R.	21,599.41		Boen, Elisabeth.....	30,774.00	
Barker, Ralph D.....	38,651.91		Bogdan, Kevin A.....	26,594.46	
Barnes, Valerie J.....	21,996.00		Bogdan, Stella C.	25,361.69	
Barnett, Gloria L.....	32,312.00		Bolen, Christine M. .	31,259.79	4,701.29
Barry, William R.	53,004.00		Bond-Moore,		
Bartel, Emma I.....	36,121.73		Sharon A.....	36,936.00	3,929.95
Bartel, Henry	32,263.88		Bonnell, Carrie F.	27,802.00	
Bartko, Cindy J.....	21,072.00		Bonnor, James	20,723.32	
Bartlett, Helen A.....	37,332.00		Borden, Lois J.	47,013.27	3,643.47
Bartlett, Robert E.	35,520.00		Borys, Jennie	28,374.13	
Bastian, Nina.....	29,197.83	3,333.18	Boudreau, Isabelle		
Bauer, Eva	20,236.48		A.....	29,532.25	
Bauer, Matthew F....	20,740.39		Boulton, Dr. Alan A..	79,866.09	
Bayne, Violet A.....	29,355.79		Bouvier, Elaine R....	26,688.00	
Bayne, Walter	24,871.25		Bower, John P.	33,684.00	
Beach, Arlene.....	54,303.86	2,038.58	Bowman, William J....	22,373.55	
Beaton, Louise E.....	32,274.59		Boyd, Joyce E.....	27,604.00	
Beatty, Joanne C.....	21,097.00		Boyer, Elizabeth R. .	20,376.00	
Beauchesne, Lise			Boyer, Maxine A.....	20,983.85	
M.....	20,256.55		Boyko, Lorraine W. .	24,418.55	
Beaulieu, Linda M....	21,097.00		Boyle, Lorie L.....	21,097.00	
Beaumont, Lloyd W..	30,396.54		Bradshaw, Lynda E..	29,100.00	
Beaurivage, Bruce			Bradshaw,		
E.....	37,056.00		Sheryl-Lynn D.....	27,592.00	
Bec, John J.....	21,243.28		Brandt, Kenneth.....	39,214.60	
Bedford, Shirley			Brannen, Teresa	20,115.82	
Ellen.....	31,687.85		Brasnett, Phyllis.....	30,103.00	

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Braun, Barbara A.	20,047.35		Champaign, Leo G. ..	28,126.64	
Brausen, Floyd A.	43,376.28		Champion, Arleen ..		
Brazenas, Elvie A.	31,703.96		M.	28,348.00	
Breese, Edward L.	50,631.14		Charles, Dr. Gerald ..	70,473.50	3,542.57
Brezinski, Rosanne ..			Chaudhry, Dr.		
M.	26,397.54		Zubaida A.	76,615.04	
Briggs, Doreen A.	30,267.00		Cheers, William F.	37,366.60	
Bright, Victoria F.	32,402.00	2,759.79	Cherland, Henrik M. ..	27,081.39	
Bristol, Brenda	26,291.42		Chevrier, Andre R. ...	29,249.32	
Brochu, Rosanne M.	27,972.06		Chisholm, Kathleen ..		
Brock, Brenda L.	20,718.95		Mary	33,750.98	
Brook, Marleen Gail.	20,960.24		Chisholm, Mary		
Brookman, Walter			Jean	34,764.00	
G.	26,568.00		Chomicki, Cheryl L. ..	26,688.00	
Brown, Brenda L.	27,342.69		Chun, Kim	26,621.03	
Brown, Dorothea M.	34,747.00		Church, Linda E.	29,611.00	
Brown, Gayle B.	32,961.66		Churko, Donna S.	32,287.00	
Brubacher, Ralph T.	29,526.00		Churko, Susan A.	28,452.11	
Bruce-Matters, ...			Ciuca, Judith	21,162.15	
Heather D.	20,219.17		Clark, Jean I.	32,287.00	
Bruce, Cecile Y. M.	27,253.09		Clark, Linda	33,114.00	
Bruce, Charles W.	20,380.36		Clark, Michael	25,090.00	
Buckingham, ...			Clark, Patricia G.	30,991.49	
Sandra	20,008.18		Clark, Violet D.	32,948.97	
Bugg, Elizabeth			Cleaveley, Julie T.	31,126.00	3,209.27
Jean	34,813.31		Cloarec, Val	31,151.22	
Buie, Kerri L.	26,041.13		Closen, Stewart D. ...	20,643.98	
Bulet, Jai P.	29,188.71		Code, Mona Ann.	33,336.00	7,713.24
Buller, Elizabeth L.	28,248.00		Coghill, Leanne J.	28,248.00	
Bunce, Richard	34,079.77		Coleman, Debbie A. .	20,196.54	
Burkholder, Dr.			Coles, Janet A.	21,562.00	
Joseph N.	74,523.98		Collard, ...		
Burnett, Barbara L.	28,134.00		Jean-Claude	31,090.38	
Burrows, Karen J.	21,097.00		Collard, Marie		
Burton, Betty L.	33,578.00	3,956.00	George Clement ...	30,699.24	
Butler, Rodney F.	35,655.74		Collins, Denise	28,365.35	
Button, Gordon W.	35,520.00	4,846.46	Collins, Velma A.	25,908.00	
Butz, June S.	31,732.33		Combres, Gilbert B. .	30,850.34	
Buziak, Wanda M.	23,436.29		Congly, Huynh L.	39,341.21	
Bzdel, Florence F.	21,082.09		Conklin, Leonard W. .	30,210.20	
Cadamia, Vivian J.	27,324.50		Conn, Audrey M.	33,054.00	4,705.20
Callan, Kerry L.	28,759.55		Cook, Alvin	22,590.00	
Campbell, Gina M.	26,216.00		Cook, Linden		
Campbell, Jill			Suzanne	31,197.51	2,472.11
Andrea	27,380.00		Cook, Theresa A.	21,122.00	
Campbell, Kendra L.	24,544.96		Cooper, Karen M.	39,984.00	2,190.25
Campbell, Patricia ..			Cork, Elizabeth F.	37,006.05	
A.	26,381.64		Corkery, Louis J.	34,972.15	
Carbert, Irmgard H.	30,103.00		Costron, Marianne ..		
Carleton, Valerie L.	21,097.00		S.	28,348.00	
Carlisle, Ellen J.	41,724.00		Cote, Daniel	27,724.00	2,173.19
Carlson, Dr.			Cotton, Dr. K. W.	60,797.00	
Kenneth M.	86,360.80		Coupland, Hugh A. ...	34,704.00	
Carment, Laura M.	52,315.77		Craig, Sandra A.	32,287.00	
Carmichael, ...			Craigie, Eileen	24,552.81	
Catriona M.	29,154.49		Cramatte, Rene H.	35,875.56	
Carnahan, Thomas ..			Craswell, Marilyn A. .	33,348.00	3,263.19
F.	28,208.74		Creegan, Mildred E. ..	32,896.85	
Carrick, Yvonne I.	20,715.83		Crerar, Catherine	20,456.45	
Carstensen, ...			Creurer, Yvonne C. ...	32,875.00	
Elizabeth O.	35,092.11		Creusot, Beverly	27,696.00	
Carter, Judith E.	29,526.00		Crone, Eileen J.	30,921.54	
Carter, Wayne D.	30,461.16		Cross, Susan Marie .	28,348.00	
Caswell, Carmen W.	37,082.33	6,441.22	Cugnet, Maria L.	24,024.00	
Caswell, Deborah L.	23,251.99		Cugnet, Michael L.	31,077.46	
Catchuk, Nick.	20,701.04	3,103.88	Culig, Jamie C.	32,379.00	
Cave, Wilmer J. D.	21,454.64	2,682.40	Cumming, Karen M. .	24,978.39	
Cebrian-Perez, Dr.			Cunning, Dr. Clive L. .	66,367.00	2,210.51
S.	104,712.05		Curral, Joyce E.	29,892.00	
Chamberlain, ...			Currie, Kristen Jaye ..	37,044.00	2,887.30
Barbara J.	24,355.12		Currie, Lynne V.	21,122.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Travel
Curry, Vernon E.	32,664.00		Driscoll, Fay D.	35,357.35
Curtis, Garry W.	49,830.00		Dron, Perry D.	29,067.09
Cuzzi-Spada, Dr.			Drummond, John D. .	42,792.00
Richard E.	58,299.19		Dubey, Yvette A.	21,150.49
D'Arcy, K. Carl R.	59,850.83		Dubyk, Walter	46,695.20
Da Silva, Terence	30,461.33		Dull, Beverly Ann	27,171.00
Dafoe, Ruth	27,162.00		Durand, Lori K.	32,321.00
Dahlberg, Adrienne			Durant, Marilyn F.	27,540.00
A.	32,196.00		Durden, David A.	52,992.00
Daigneault, Yvette			Durent, Aline M.	27,398.52
M.	23,508.00		Dursun, Sharma S.	24,930.26
Daku, Marg Dawn	25,672.68		Dvernichuk, Joseph.	60,998.77
Dancsok, Ellen M.	26,652.39		Dyck, Lillian E.	52,992.00
Darchuk, Leanne J.	26,788.00		Dyck, William	21,631.50
Davies, Glyndwr	35,148.11		Dyer, Patricia M.	30,904.00
Davies, John N.	29,560.00		Eberts, Loretta M.	
Davis, Anne	20,937.36		M.	54,336.00
Davis, Bruce A.	27,563.12		Eddie, Coralynn J.	25,853.77
Davis, Jane G.	27,344.04		Edwards, I.	
Dawson, Larry E.	25,488.00		Georgina	21,636.00
De Yong, Dorothy I.	33,407.00	2,674.12	Egner, Marjorie	35,550.00
Debruin, Mavis J.	32,172.00	2,300.59	Eichhorst, Jeffrey C.	25,074.40
Decterow, Heather			Elaschuk, Suzanne	
D.	30,301.16		R.	31,314.23
Dedi, Barbara A.	34,563.98		Elder, Brenda	22,796.60
Degraaf, Jacob	47,727.60	2,168.40	Elias, John W.	56,400.00
Degraaf, Peter John.	27,407.78	4,627.15	Ellert, Clara M.	27,241.62
Delorme, Theresa			Elliott, Alana F.	26,788.00
G.	20,743.00		Elliott, Hilda M.	25,666.00
Delsnider, Lori-Ann .	20,718.00		Ellis, Robert G.	27,026.44
Demeester, Joyce			Emery, Dr. Alan E.	52,992.00
G.	32,835.69		Endicott, Dianna L. .	21,748.00
Demencuik, Beryl A.	31,082.58		Engelke, Albrecht	
Demetrow, Gladys			H. F.	28,314.32
Marie	27,917.74		Engelke, Carmel.	20,237.78
Deneschuk, Emily			Englot, Margaret	20,387.00
R.	20,896.20		Enns, George	38,532.00
Denson, Dr.			Epp, Kathleen A.	20,993.54
Raymond	50,777.92		Epp, Werner	23,071.70
Derbowka, Darlene			Erickson, Laurel M. .	37,925.19
Ann	20,718.00		Etcheverry, Lionel. .	31,157.30
Derian, Karen S.	33,194.00		Evans, Robert A.	23,697.55
Derkach, Marilyn			Ewing-Chow, Dr.	
A.	20,353.74		David M.	66,017.00
Deugau, Donna	30,103.00		Ewing, Anne	31,530.42
Dickson, Keith R.	24,647.17		Fairclough, Mavin I. .	22,494.00
Dickson, Marjorie C.	21,615.46		Fairfield, Patricia M.	38,228.00
Dielschneider,			Fairhurst,	
Juanita R.	26,101.00		Kimberley A.	26,654.00
Dietrich, Reta N.	20,922.01		Falconer, Stanley	
Dietrich, Terrence J.	20,537.50		W.	36,333.20
Dion, Roderick D.	27,774.86		Fauchon, Maurice	
Dirk, Myrna L.	49,591.00	3,271.66	A.	35,510.66
Dixon, A. Richard	30,360.00		Fehr, Diane E.	32,020.00
Dixon, I. Lorraine	33,348.00	3,533.60	Feist, Edwin J.	38,316.00
Dixon, Janice L.	20,962.36		Feist, Eugene F.	42,967.18
Djkowich, Dwayne			Feist, Oricia	34,772.00
V.	30,417.85		Fendelet, Veronica	
Doane, Adeline M.	29,558.67		M.	21,097.00
Dobson, Betty A.	24,384.00		Ferguson, Evelyne	
Dobson, Karen A.	27,696.00		M.	20,592.05
Doerksen, Paul	38,724.00		Fernando,	
Dorsch, Helene	32,953.70		Christopher D.	36,879.00
Douglas, Fiona	33,549.59		Feschuk, Sharon	
Douglass, Gloria E. .	30,103.00	3,018.52	Marie	29,560.14
Dove, Judith R.	21,879.00		Finlay, Lloyd C.	34,994.10
Drabinasty,			Firnesz, Robert F.	61,145.62
Elizabeth H.	35,916.00		Fischer, Denise H. .	27,802.00
Drader, Shelley D.	28,348.00		Fitzgerald,	
Draper, Bernice W. .	30,727.49		Sheollagh	30,408.00
Drewlo, Harold	35,953.86		Flaaten, Norvald S. .	30,232.98

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries			Travel		
Salaries			Travel		
Flaman, Rita					
Bernice M.	29,880.00				
Fofonoff, Daniel J.	38,709.60				
Folkersen, Susan E.	37,044.00				
Fong, Wendy J.	28,050.00		2,188.64		
Foraie, David L.	45,665.00				
Forbes, Brian C.	25,486.72				
Ford, Grace M.	20,471.67				
Ford, William G.	37,472.00				
Forde, Maudlin A.	25,351.91				
Forrester, Brenda L.	31,693.56				
Forseth, Douglas D.	21,139.52				
Forseth, Rhoda M.	20,214.00				
Fossey, Adeline	30,924.00		4,374.23		
Foy, Susan G.	28,348.00		4,019.93		
Frame, Lori J.	33,126.56		2,121.48		
Francis, Edwin S.	34,772.00				
Frank, E. Stacey	31,452.11				
Frederickson, Barbara A.	20,005.86				
Freimark, Alvin J.	22,516.61				
Friesen, Jonathan L.	28,189.17				
Fritz, Wayne B.	41,107.95				
Fugleberg, Gerald	30,570.02				
Fuller, Loretta R.	27,278.00				
Fullerton, Pamela Marie	26,114.00				
Fulton, Gayle F.	43,031.12				
Funk, Carol J.	26,015.99				
Funk, Patricia J.	29,811.43				
Furr, Karl D.	44,866.24				
Fyffe, Evelyn B.	25,716.52				
Fyke, Kenneth J.	35,712.74				
Gabrielson, Michele D.	25,591.00				
Galbraith, Robin S. M.	30,455.76				
Gamble, Lynne M.	27,702.00				
Gantefer, Roman F.	32,510.16				
Garden, Barry S. R.	21,212.27				
Garratt, Sharon L.	29,201.00		4,161.19		
Gaudry, Jon	26,607.00				
Gauthier, Aline S.	21,072.00				
Gautron, Moira	43,524.00				
Gauvin, Vicki L.	30,568.00				
Gazdewich, Athen.	31,041.87		3,885.64		
Gellert, Karen Dawn	20,108.00				
Gellert, Rhonda L.	28,348.00		2,760.13		
Gessner, Donna Y.	28,376.92				
Getty, Trevor	30,161.45		3,054.57		
Gherasim, Lorraine F.	27,390.56				
Gibson, Helen V.	22,720.47				
Gibson, Shelley A.	23,395.54				
Gibson, Terrence W.	26,448.10		4,247.98		
Gillander, Shirley	26,724.00				
Gillies, Nora L.	22,982.47				
Girward, Glenna-Marie	28,300.53				
Glencross, Lillian J.	25,953.90				
Glew, Dr. Geoffrey ...	82,888.46				
Glynn, Dr. Peter A. ...	29,533.85				
Goforth, Joyce	26,160.00				
Gokavi, Dr. Cynthia N.	58,038.91				
Goldberg, Dr. Herbert Leonard ...	60,072.00		3,943.44		
Gondziola, Arthur M.	51,944.00				
Goodman-Eifler, Daphne A.	31,905.00			3,696.54	
Goodwin, Irene	23,868.00				
Gorby, Kenneth F.	21,696.00				
Gore-Hickman, Karen G.	20,743.00				
Gossen, William	40,044.00			3,101.57	
Gourlie, Catherine ...	31,722.00				
Goyeche, John R. M.	46,506.00				
Graham, Alvina M.	21,072.00				
Graham, Bryce G.	30,650.88				
Graham, Grieg L.	30,396.00				
Graham, Maureen A.	30,445.25				
Grand, Barbara L.	20,201.22				
Grant, Debora A.	21,996.00				
Grant, Jane E.	26,465.10				
Gratton, Donna M.	20,949.79				
Gratton, Maurice J. ...	25,853.67				
Graw, Rosie	20,376.00				
Green, Brenda	32,369.07				
Green, Dixie Rhoda ...	39,062.90				
Greenough, Dr. Timothy J.	54,574.87				
Gress, Dianna C.	35,082.00				
Gress, Gary J.	35,082.00			2,404.40	
Grieve, Jane L.	29,670.41				
Griffith, Alice J.	20,376.00				
Griffiths, Peter	41,220.00				
Grocott, Dr. Hubert C.	82,288.72				
Guanzon, Herminia ...	22,904.15				
Gueldo, Sylvia M.	29,828.54				
Guilloux, Edith F.	23,558.00			3,873.27	
Gushulak, Michael ...	22,000.25				
Gutheil, Carole B.	29,774.00				
Hagerty, Thomas J. ...	36,455.68				
Hala, Elda M.	20,774.86				
Halifax, Nellie L.	22,543.58				
Hall, Faith	36,735.00				
Hall, Florence M.	23,442.04			3,314.57	
Hall, R. Kurt.	45,114.00				
Halland, Susan E.	20,631.28				
Hardy, Emily M.	29,002.64				
Harper, Mildred A.	27,684.00				
Harris, Karen A.	21,097.00				
Harrison, Allen K.	24,170.11				
Harshman, Frederick C.	51,804.00				
Harshman, Halina A.	32,976.00				
Harvey, Kathleen D. ...	29,526.00				
Hassard, Sharon P. ...	21,624.00				
Hatswell, Dr. William R.	51,316.05				
Haugen, Judy E.	21,072.00				
Hauk, Linda A.	21,516.00				
Haukaas, Jean E.	30,103.00				
Hauth, Irene E.	32,287.00				
Havelange, Frank	22,929.03				
Hawkes, George B. ...	32,312.00				
Haydalo, Elwood F. J.	30,381.53				
Hazlewood, Andrew G.	43,253.16				
Heaney, Celeste	33,837.00			2,010.56	
Heatcoat, Cheryl N. ...	20,386.00				
Hebert, Jocelyn A. ...	21,097.00				
Heimann, Dr. George A.	67,192.00				

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Heise, Sherlene N.	21,026.00		Izumi, Dr. Toshiaki ...	59,850.83	
Helfrick, I. F. Ned.	28,115.34		Jackson, Donald R.	21,397.19	
Hemauer, Denise K.	28,463.95		Jacobsen, Per W.	32,256.94	2,437.06
Hendren, Howard A.	28,668.00	3,797.53	Jacobsen, Sherry L.	22,157.07	
Henfrey, Terry L.	37,044.00	2,499.88	James, Rosalee H.	21,996.00	
Hennig, Clara M.	21,024.00		Jangula, Adele		
Henricksen,			Marie	22,346.88	2,713.10
Rosemary L.	25,819.14		Janko, Patricia	38,658.00	
Herron, Dorothea A.	30,347.03		Jaques, Enid L.	26,007.16	
Hertzog, Raymond I.	43,660.00	4,803.42	Jarman, Shelley L.	20,083.00	
Hertzog, Roy D.	34,800.00		Jaster, Kathleen	33,463.00	2,835.56
Heseltun, Georgina			Jensen, C. Eigil	42,950.72	6,631.26
G.	42,780.00		Jessup, Dr. Barton		
Heuer, Janice E.	20,937.36		A.	53,751.38	
Hextall, Sandra D.	35,949.00		Johns, Madelene	20,866.36	
Hickey, Daniel			Johnson, Cameron ...	28,069.57	
Joseph	40,693.00		Johnson, Debora A. .	31,067.00	2,073.58
Hickson, Charles M.	33,697.77		Johnson, Dianne C. .	20,337.83	
Hill, Caroline A.	26,714.00		Johnson, Elaine	31,514.45	
Hill, Mary Lorraine ...	52,206.00		Johnson, Erva C.	32,796.76	
Hill, Olga M.	25,528.61		Johnson, John R.	30,396.00	2,453.06
Hill, Russell Gordon.	32,625.17		Johnson, Lynn		
Hille, Mary Lou	29,544.73		Bjorg	27,064.00	
Hilsendager, Pearl			Johnson, Marilyn E.	30,103.00	
Jean	30,346.47		Johnson, Norma C. .	26,852.00	
Hislop, Josephine			Johnson, Pauline	30,103.00	2,838.15
M.	29,004.00		Johnson, Robert J.	20,666.88	
Hodson, Paul B.	31,943.48		Johnston, Diane L.	41,561.42	3,430.22
Hoffart, Monica S.	43,692.00		Johnstone, Clifford		
Hoffman, Ivan J.	21,855.88		V.	29,016.00	
Hoffman, Linda M.	26,143.41		Johnstone,		
Hogan, Irene-Jean ...	33,056.55		Gwendolyn N.	35,881.35	3,099.72
Hollman, Gerald F.	37,290.84		Jolly, Dorothy E.	21,996.00	
Holmes, Dennis	29,771.92		Jones, Carol Ann	25,143.98	
Holmes, Greta E.	20,376.00		Jones, Elizabeth	24,323.07	
Holowachuk,			Jones, Jocelyn M.	28,230.30	
Charlane C.	27,156.00		Jones, Vincent T.	27,462.00	
Honig, Colleen			Jonsson, Brian D.	37,534.20	
Elizabeth	25,138.98		Jordan, Deborah A. .	22,628.95	
Honish, Mary	20,031.00		Jorgensen, Richard		
Hopkin, Keith			S.	42,078.34	
Clarence	35,237.69	2,945.23	Juorio, Dr. Augusto		
Hopkins, Douglas			V.	52,992.00	3,003.50
M.	30,369.25	10,750.86	Juzyniec, Roxanne		
Hosking, James R.	39,367.49		M.	24,295.11	
Hovind, Colleen P.	21,000.00		Kachmarski,		
Howe, Lancey Gaye.	26,517.81		Donald J.	28,035.54	
Hoyer, Douglas H.	25,488.00		Kachmarski, Joseph	23,838.00	
Hrycyk, Alfred R.	33,072.00		Kalk, Myra Alice	42,743.97	2,994.27
Huard, Charles W.	20,260.60		Kambeitz, Frances		
Hubick, Lyndsay J. .	22,482.44		D.	32,635.62	2,193.42
Hughes, Katherine			Kapila, Krishan C.	52,093.15	2,203.50
F.	25,494.48		Karpinski, Betty L. .	28,800.00	
Hughes, Rita H.	20,232.53		Karpish, Olga G.	30,103.00	
Hughes, Rosemary			Kasick, Allan R.	27,516.51	
R.	44,954.46		Katzel, Clara	20,929.99	
Humenny, Lorne G.	21,271.69	5,826.63	Katzell, Lorraine M. .	20,997.63	
Hunt, Dr. Michael E. .	96,029.33		Keenan, Diane Lynn	21,158.10	
Hunter, David G.	51,632.67		Keene, Janet M.	28,248.00	
Hussain, Dr.			Keindel, Margaret B. .	29,004.00	
Mohammad Z.	98,714.40		Keller, Kathleen M. .	20,772.00	
Hutchinson, Shirley .	30,556.02		Kellett, Karen L.	26,186.11	
Ironstand, Janet	21,004.32		Kells, Colleen J.	36,936.00	4,294.94
Irvine, Donna K.	31,020.78		Kelly, Bette M.	31,168.00	2,533.39
Irwin, Aurelia M.	21,934.00		Kembel, Brian M.	33,676.80	
Isreal, Marjory Jean. .	21,331.79		Kemp, Karen G.	23,381.74	
Itcush, Sharon R.	21,520.70		Kennedy, Laura M.	42,702.00	
Ivanuskas, Audrone			Kenny, Karen L.	29,569.69	
A.	36,816.00		Keogh, Helen A.	26,608.57	
Ivanochko,			Kereliuk, Terry Lynn	20,613.72	
Elizabeth A.	21,811.04		Kerr, Carol A.	37,447.00	2,794.94

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Kerr, Lorraine R.....	24,295.11	.....	Lambsdown,		
Kessler, Irene C.	28,748.57	.....	Dorothy	23,515.38	.....
Khalkhali, Dr.			Lang, Robert J.	29,014.07	.....
Bahman	60,797.00	4,170.34	Langford, Sandra	29,412.89	.....
Khatiri, Dr. Abdul M....	84,208.00	.....	Langille, Lucienne		
Kildaw, Karin M.	30,522.17	.....	A.	31,657.87	.....
King, Betty A.	22,704.25	.....	Langlois, Margaret...	21,264.34	.....
King, Robert W.	20,451.65	.....	Lanovaz, Lynda M....	20,560.17	.....
Kinman, Dr.			Lanoway, Meron J....	46,165.72	.....
Humphrey L.	70,788.00	3,455.94	Lapointe, Patrick M..	33,336.00	6,732.40
Kirkham, Heather J....	40,554.00	2,856.84	Larkin, Dawn M.	23,257.95	.....
Klassen, Benjamin I..	38,242.56	.....	Larkin, Nancy M.	26,679.86	.....
Klein, Linda M.	33,463.00	4,720.65	Larson, Shelley J.	23,463.29	.....
Klemetski,			Lathrope, Elizabeth		
Elizabeth J.	23,756.57	.....	M.	33,115.04	.....
Klepsch, Marvin E.	46,116.00	5,460.34	Latimer, Sandra G....	40,224.00	.....
Klooz, Dr. David N.	60,797.00	.....	Laternas, Laurie A. ..	31,067.00	2,765.44
Knapp, Colleen L.	28,348.00	.....	Latus, B. A.	22,494.00	.....
Knittel, Catherine M..	27,595.06	.....	Laushway, Dwayne		
Knowles, Elizabeth			V.	30,396.00	.....
M.	25,034.67	.....	Lautenschlager,		
Kobitz, Yvonne L.	28,348.00	.....	Catherine	30,924.00	.....
Kochar, Paul	25,574.65	.....	Law, Michael M.	28,738.98	.....
Koepke, Dianne E.	47,568.00	.....	Lawrence, Stephen		
Koller, Colleen H.	29,172.92	.....	H.	31,896.58	.....
Kolosky, Patricia A. .	25,138.00	.....	Lawrenz, Maxine	23,807.52	.....
Kolot, Roy N.	42,836.60	2,931.15	Layng, Karen J.	20,755.00	.....
Konchinew, L. J.	22,480.41	.....	Le, Minh Di	24,773.00	.....
Koneru, Jhansi L.	32,044.34	4,303.86	Leagh, Sunny	36,395.00	.....
Koop, Carolyn J.	30,871.02	.....	Leasak, Beverly A....	20,636.18	.....
Kopchynski, Nell....	22,242.00	.....	Leboeuf,		
Kopeck, Theresa E. .	20,697.89	.....	Bernadette R.	28,348.00	.....
Kornberger,			Legario, Ricardo D..	28,306.43	.....
Beverly J.	22,771.05	.....	Legebokoff, Peter F..	38,658.00	.....
Korol, Dorothy I.	33,463.00	.....	Legin, Violetta I.	40,044.11	.....
Koroluk, Richard W..	36,167.51	.....	Leibel, Shirley A.	21,526.94	.....
Koroluk, William	35,714.88	4,490.29	Leipert, Beverly D. ...	33,463.00	.....
Kotun, Cindy	25,834.00	.....	Leippi, Barbara		
Kovach, Ila M.	20,376.00	.....	Louise	24,230.00	.....
Kovalsky, M. L.	25,343.84	.....	Leippi, Bruce L.	26,904.00	.....
Kovatch, Sharon E. .	38,985.00	.....	Lekness, Frances		
Kowalczyk, Carmen			M.	36,939.35	6,193.05
Y.	32,287.00	.....	Lemieux, Melanie S..	25,536.19	.....
Kozar, Margaret			Lemke, Carl A.	31,924.00	2,545.62
Susan	22,917.60	.....	Lendsay, Yvonne M..	32,312.00	3,137.15
Kozicki, Sandra L.	32,172.00	.....	Lengyel, Donald A.	27,713.43	.....
Kozlowski, Neoma			Leonard, Serge	30,825.85	.....
M.	27,418.00	.....	Lepage, Joyce M.	24,384.00	.....
Krahenbil, Carol A.	21,317.58	.....	Leslie, Andrew E.	26,644.16	.....
Krahn, Lawrence J....	58,051.39	.....	Leslie, Barbara J.	21,963.97	.....
Kraushar, Alma L.	24,571.22	.....	Leugner, Loralyn N. .	27,385.00	.....
Krobutschek,			Leuschen, Janine B..	21,072.00	.....
Donna I.	25,125.53	.....	Lewis, Dr. Michael		
Kulyk, Andrew	31,585.37	.....	H.	78,737.00	2,866.72
Kulyk, Janet M.	31,275.30	.....	Lewis, Karen D.	27,802.00	.....
Kulyk, Larry A.	27,662.74	.....	Lewis, Terry K.	51,506.14	7,095.26
Kulyk, Oristeen M.	36,159.60	.....	Liepins, Erna M.	35,819.89	.....
Kuntz, Karen L.	28,348.00	.....	Liick, Brent J.	21,036.21	.....
Kuntz, Martin T.	26,226.28	.....	Lindenias, Heather		
Kurtz, Grace E.	24,699.07	.....	A.	29,611.00	.....
Kurz, Joseph.	33,360.00	.....	Link, Debra D.	29,635.68	.....
Kwasniak, A. Janet ..	24,773.75	.....	Linnen, Lora Lynn	32,946.48	4,229.30
Kyba, Sr. Nestor	35,835.34	.....	Lintick, Estelle M.	21,003.79	.....
Laberge, Juliette	27,424.85	.....	Lipinski, Terry M.	29,506.92	.....
Laevens, Bernadine			Lipscomb, Dr. Colin		
A.	24,024.25	2,021.35	F.	99,277.00	.....
Lafontaine, Annette			Lipsey, Helen M.	31,025.18	.....
J.	21,812.80	.....	Lisitza, Gail M.	24,716.00	.....
Lajeunesse, Claire			Liskowich, Darlene		
M. L.	26,919.64	.....	M.	20,681.16	.....
Lalonde, Deborah A..	30,830.43	.....			

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Littlewood, John			Masson, Ethel M.	20,260.47	
Mike	48,303.88		Matters, Lorne E.	22,202.63	
Loch, Walter R.	21,004.51		Matthews, Joyce L.	25,440.30	
Lockwood,			Matz, Erna M.	23,600.33	
Margaret E.	26,592.14	2,757.76	Mazenc, Paulette S. ..	21,126.00	
Loewen, George H. ..	76,838.47		Mazurkewich,		
Loney, Elaine Adele ..	31,905.00		Sandra A.	40,776.00	
Lorje, Patricia G.	44,268.00		McCarron, Mary L.	40,776.00	
Lounsbury, Heather			McConnell,		
L.	27,390.00	3,277.11	Charlene M.	28,348.00	
Lowes, Alan F.	38,358.00		McConnell, Karen		
Lowes, Phyllis R.	29,563.50		M.	31,454.37	2,786.27
Lozowchuk, A.			McCormack, Evelyn		
Daniel.	35,668.96		C.	32,460.55	
Lucas-Simpson,			McCracken,		
Marlette F.	28,955.00	2,930.67	Beverley A.	30,827.58	
Luchka, Peter	25,134.00		McCurdy, Fairlie A. ..	30,165.84	
Lugrin, Michelline			McEwen, Wesley C.	23,262.32	
M.	24,014.57		McFadden, Linda	31,059.36	
Luhning, Linda D.	22,369.66		McGerray, Norman ..	21,696.00	
Lukan, Gail M.	29,348.41		McGillivray, Joyce		
Lukey, Arthur J.	38,888.96		A.	20,970.13	
Lupescu, Connie F. ...	20,782.71		McGregor, Shelley		
Lupichuk, Diane L. ...	21,780.00		A.	32,312.00	
Lyseiko, Murray H. ...	56,187.41		McGuire, Margaret		
Lyster, Elizabeth			A.	32,455.68	
Jane	38,646.52	2,061.75	McIntosh, Marilyn		
MacAulay, Timothy			M. T.	21,996.00	
J.	30,396.00		McIntyre, Harold	27,585.19	
MacDonald,			McIvor, Maud.	25,656.00	
Kenneth S.	58,743.54		McKay, Glenda L.	27,187.70	
MacDonald, Ronald			McKay, Janet L.	21,041.04	
M.	27,217.27		McKay, Joseph F.	33,996.00	
MacFarlane,			McKeen, Duane L.	25,482.93	
Margaret S.	36,331.00		McKendrick, D.		
MacGillivray, John			Wayne.	26,069.83	
F.	39,297.54		McKenzie-Weinhan		
MacLeod, Cheryl L. ...	30,040.95		dl, Karen Dawn	32,581.00	
MacLeod, James C. ...	35,131.01		McKenzie, Donald.	24,087.62	
Mag-Atas, Renato			McKerricher, Diane		
C.	29,892.00		M.	24,032.93	
Mahovsky, Larry D. ...	39,582.00	9,849.60	McLachlan, Denise		
Maier, Cheryl M.	20,743.00		M.	27,920.00	
Maisonneuve, Tina			McLaughlin, John F. ...	38,985.44	
Marie.	22,440.00		McLean, Evelyn E.	38,302.66	
Makowski, Dr.			McLellan, Joseph B. ...	40,235.48	
Stanley	57,161.00		McLeod, Amber	20,066.00	
Maksymiw, Doris C. ...	33,463.00		McLeod, Darlene	24,384.00	
Malach, Stanley J.	73,124.33	3,320.26	McMillan, Murray R. ...	30,892.04	
Malden, Valerie J.	21,097.00		McMillen, Janice M. ...	52,878.42	
Malin, Susan J.	33,413.00		McNally, Melonie A. ...	21,097.00	
Mallett, Robert W.	36,192.64		McNaughton,		
Mandzuk,			Margaret M.	34,659.81	
Rosemary E.	28,190.00		McOuat, Wayne		
Manegre, Brian.	20,002.91		Russell.	21,132.48	
Mann, Violet R.	20,478.03		McPherson,		
Manning, Jean M.	21,330.00		Bernadette M.	33,463.00	
Manship, Eileen J.	32,946.00		McWatters, Marion		
Manson-Hing, Dr.			A.	29,772.00	
Jerome J.	60,797.00	2,245.34	Meadows, Eleanor		
Marcotte, Cyril J.	37,534.47		Doreen	34,982.57	
Marko, Beverly G.	21,072.00		Meagher, Cecilia K. ...	36,031.00	2,246.44
Marsh, Arloa K.	21,009.56		Meeds, Darlene A.	21,459.28	4,203.94
Marshak, Esther	29,035.70		Meena, Lois E.	20,058.00	
Marshall, Malita M. ...	38,959.00		Mehta, Mahendra S. ...	26,096.57	
Martens, Dorothy E. ...	43,308.64	4,375.91	Meier, Bonnie Marie	33,463.00	
Martens, Orlene K.	27,900.00		Meissner, John A.	36,266.75	
Martin, Josephine A. ...	39,532.09		Merkel, Lorna J.	21,696.00	
Mason, Maureen	35,955.76		Merritt, Grace M.	31,855.11	
Masse, Marie Y.	28,160.75		Mesinchuk, Helen		
Massine, Donna Lee	31,893.00		A.	24,384.00	

Schedule of Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Michalski, Elizabeth L.	38,623.00		Nickel, Lucie T.	27,207.76	
Michaud, Denise P.	29,182.48		Nicolay, Sheree-Lee	27,599.00	
Michell, Sharon E.	28,751.73		Nilson, Randi Marie	31,492.09	
Milette, Rosalie L.	23,868.00		Niro, June T.	25,978.29	
Millar, Cindy M.	30,360.00		Nischk, Patricia M.	21,097.00	
Millen, John E.	21,996.00		Noels, M. Ann	21,227.82	
Miller, Brenda C.	21,097.00		Nolin, Delores	21,541.00	
Miller, Charlotte M.	32,172.00		Norman, Dianne L.	33,324.05	2,954.72
Miller, Irene I.	21,011.31		Norwig, Marion W.	21,077.55	
Miller, Joan Ann	26,797.81		Novak, David J.	26,647.47	
Miller, Marilyn J.	29,365.00	2,603.52	Novicki, Colette R.	20,743.00	
Miller, Robert Malcolm	34,719.98		Numrich, Kelly D.	22,481.83	
Milligan, Laurey Jean	21,146.23		Nygren, Sherry L.	27,730.87	
Millions, Clifford P.	59,994.79		O'Hara, Marjorie Joanne	31,016.01	
Mills, Karen A.	26,483.82		Oborowsky, Joseph P.	22,416.50	
Minielly, Lynn M.	27,238.63		Oborowsky, Lawrence P.	31,538.54	
Misskey, Eunice D.	36,936.00		Oborowsky, Paul	27,663.87	
Miyashita, Hero	29,892.00		Oborowsky, Wendlin P.	21,869.32	
Mizuno, Masahiro	26,967.00		Oleksinski, Jacqueline	27,171.00	
Moffatt, Manda E.	32,280.21		Olive, Hazel	21,342.83	
Mogenson, Phyllis L.	21,330.00		Oliver, Jean M.	22,072.14	
Mokelki, Lois J.	20,392.86		Olson, Alice V.	49,563.04	
Moncur, William W.	56,107.71		Olson, Linda G.	31,083.11	
Monea, R. Lauren	29,283.00		Olson, Oscar M.	28,500.00	
Montair, Margaret J.	24,757.06		Olson, Patricia P.	36,936.00	2,094.00
Montgomery, Marie R.	30,395.94		Onishenko, Lloyd	37,044.00	
Moon, Susan D.	21,072.00		Ortman, Joan E.	24,345.01	
Moore, Isabel C.	34,435.72		Ostafie, Cynthia C.	27,599.00	
Moore, Linda N.	26,242.00		Ottenbreit, GERALYN A.	27,283.56	
Moran, Mary A.	24,489.08		Ouellette, Keith M.	20,319.64	
Morris, Hazel E.	27,156.00		Ovens, Bernice	29,526.00	
Morrison, Catherine J.	29,611.00		Ozga, Donald J.	30,731.82	
Mowbray, John K.	32,028.00		Pachal, Lynn A.	27,920.00	
Moyer, Catherine M.	32,287.00		Padfield, Hazel D.	33,470.28	
Mudry-Lautsch, Marilyn T.	34,412.29		Palidwor, Marion E.	29,633.56	
Muehlbauer, Cynthia A.	21,057.09		Palmer, Catherine R.	33,169.00	
Muench, Colleen M.	29,611.00		Paquin, Dr. Michael J.	50,425.12	
Mulhall, Sharon L.	27,318.14		Parchman, Joanne M.	32,946.00	
Mungur, Mohamad	28,151.82		Parenteau, Gerald J.	21,425.02	5,051.71
Murray, Robert L.	43,200.00		Parker, Robert A.	43,269.00	
Murray, Shannon L.	24,795.00		Parkes, Roberta B.	29,201.00	
Mushka, Linda O.	26,435.42		Parthev, Dr. Stephen J.	84,545.00	
Naaykens, John E.	31,564.00		Partridge, Karen L.	21,072.00	
Nachtegaele, Maurice A.	32,526.00		Paschinski, Janice Lee	20,058.00	
Nagle, Evelyn L.	25,053.79		Pasha, Dr. Abdul G.	81,984.69	
Naik, Vedant, K. P.	29,980.44		Pastl, Candace G.	27,768.96	
Nakonechny, Irene K.	27,278.00		Patchett, Judith Anne	22,120.55	
Nash, Tammy	29,469.74		Patterson, Diane M.	22,887.45	
Neabel, Brian R.	20,943.77		Patterson, Joyce	26,067.83	
Neibrandt, Lillian B.	28,169.16		Patterson, Rhonda M.	33,463.00	
Neitzel, Janet L.	21,097.00		Patterson, Rose M.	37,563.58	
Nelson, Eileen M.	24,672.93		Pattinson, Carla Mae	20,093.35	
Nelson, Frances D.	29,668.71		Payne, Donna J.	20,920.62	
Nelson, Matilda (Tillie) A.	30,227.48		Payne, Judith L.	24,073.53	
Newberry, Catherine L.	29,197.73		Pearce, Debbie R.	26,415.20	
Nicholaichuk, Terrence P.	28,588.19		Pearce, Martha P.	21,070.99	
Nickel, Erika	32,287.00				

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)

Salaries	Travel	Salaries	Travel
Pedlar, Anita	20,243.96	Randall, David L.	52,992.00
Peebles, Susan J.	28,348.00	Rappolt, Marguerite	.....
Peever, Esther M.	30,103.00	Elizabeth	42,792.00
Pegg, Ruby Marie	24,096.00	Rathwell, Grant W.	34,729.00
Pelletier, Gerard R.	36,086.16	Read, Cathy L.	23,146.53
Pelletier, Laurette D.	22,344.98	Reddekopp,	.....
Pelzer, Cathy J.	21,072.00	Richard A.	28,267.09
Percy, Heather L.	21,097.00	Redekopp, Sharon	.....
Perrin, Lynn B.	25,044.51	M.	23,588.00
Perry, Garry P.	36,624.12	Redmond, Theresa	.....
Peru, Janice P.	20,058.00	S.	20,083.00
Petch, Darlene R.	20,858.60	Reebye, Dr.	.....
Peters, Frank P.	34,999.83	Pratibha N.	26,825.40
Peterson, Gladys R.	44,268.00	Regel, Frank J.	45,043.00
Peterson, Iris M.	20,498.34	Regnier, Rosalind	.....
Petroski, Gregory F.	48,600.70	M.	30,382.00
Petz, Stanley	74,699.35	Rein, Mable	26,904.00
Phaneuf, Marian B.	26,724.00	Reiser, Joyce E.	26,652.00
Philippon, Dr.	.....	Renard, Dr. Sylvia R.	66,017.00
Donald J.	68,858.24	Rennie, Gale L.	20,889.14
Philips, Dr. Stephen	.....	Rennie, Huel A.	30,329.92
R.	57,394.41	Reschke, Eric E.	34,369.45
Phillips, Joanne E.	36,612.00	Reynolds, Jean D.	35,817.25
Pick, Donald W.	23,625.66	Richardson,	.....
Pick, Geraldine	30,749.01	Gordon G.	41,020.46
Pidkowich, Stephen.	41,797.81	Richardson,	.....
Pierson, O. Pamela	25,054.91	Kenneth	24,584.82
Pietras, Christina J.	31,096.36	Richter, Kelly L.	37,105.00
Pilkey, Laurie A.	31,842.00	Rindahl, Grace A.	36,031.00
Pioro, Margaret P.	35,645.00	Rindahl, Jay Alan	32,244.00
Plant, Dr. Gary D.	64,644.00	Rindero, Gordon H.	25,530.29
Platt, Ruth	21,231.12	Ring, Larry D.	28,146.00
Pless, Marjorie F.	32,397.84	Ring, Susan L.	21,097.00
Pocha, Jane E.	29,691.50	Ritchie, Eleanor H.	31,753.00
Podilsky, Dr.	.....	Rivard, Claudette D.	21,630.04
Myrosiau	83,332.23	Rivers, Joyce M.	21,996.00
Podiluk, Walter	58,826.91	Roadhouse, Audrey	.....
Pomfret, Douglas H.	44,708.44	Jane	42,984.97
Poock, Alexander	.....	Robbins, Janice L.	25,214.00
W.	22,394.32	Robertson, Bonnie	.....
Pope, Elizabeth	27,734.16	R.	32,000.00
Popick, Nadina T.	26,555.25	Robertson, Dr.	.....
Popowich, Sylvia R.	20,933.33	Hugh E.	81,292.98
Popper, Dr. Jeffrey	54,851.00	Robertson, Homer	27,819.55
Porter, Doris	23,282.67	Robertson, Marie Y.	29,902.28
Porter, Jean I.	39,266.97	Robertson, Nancy E.	26,788.00
Pound, Janette E.	24,096.00	Robinson, Donna M.	34,883.16
Probe, Judy E.	21,404.12	Robinson, Linda G.	23,809.72
Prokopetz, Mary	21,605.37	Robinson, Rob John	21,696.00
Provencher, Julie C.	28,697.33	Robinson, Shelley L.	33,463.00
Pryma, William A.	32,136.99	Robinson, Sherry L.	23,443.00
Puscas, Alban C.	37,044.00	Robson, Brian	37,526.12
Putz, James Kelvin	26,631.43	Rock, Trevor	38,442.00
Pyne, Diane Marie	32,389.43	Rodine, Derrell A.	31,415.16
Pyne, Mary E.	43,528.51	Roettger, Joe R.	41,880.84
Quinn, Anthony	30,396.29	Roger, William F.	41,955.49
Qureshi, Abdul	.....	Rogers, Ian F.	67,033.06
Mabood	41,020.34	Romanuik, Janette	.....
Rach, Sharlene C.	27,278.00	L.	22,033.37
Racicot, Irene I.	20,615.95	Romashenko,	.....
Radish, Dr. Jo-Ann	55,418.00	Darlene A.	21,996.00
Raggio, Dr. Ariosto	28,383.24	Romick, Karen	.....
Rahm, Donald W.	23,932.03	Dawn	20,743.00
Rahman, M. D.	.....	Rose, Linda J.	44,053.00
Khalilur	27,696.00	Ross, Donald A.	37,522.72
Raiche-Bogdan,	.....	Ross, Grant O.	41,580.09
Karen L.	26,963.30	Ross, Leta O.	27,805.97
Rak, Beverley	.....	Ross, Marlene L.	32,975.07
Joanne	25,716.21	Ross, Olga	22,252.26
Rakochoy, Anton H.	30,396.00	Ross, Penny L.	32,040.26
Ram, Suresh K.	36,879.00	Rothwell, Irene	21,352.98

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Rudichuk, Judith M.	32,119.39		Scott, Robert E.	30,524.00	
Rudychuk,			Secondiak, Iris R.	29,879.08	
Margaret H.	33,344.06		Seeley, Phyllis		
Rushowick, Bonnie			Wendy	23,732.72	
C.	21,776.36		Seghers, D'Arcy		
Russell, Dr. Terence	59,759.85		Christine	32,749.64	2,303.26
Russell, Lorna E.	30,103.00		Seghers, Willa		
Russell, Sharon A.	38,815.03		Mabel Pearl	20,341.18	
Russell, Susan G.	28,348.00		Seib, Raymond J.	38,820.99	
Rutherford, Glenn S.	49,632.00		Selinger, Brenda F.	20,743.00	
Rutherford, Joyce	33,463.00		Sellers, Betty J.	31,029.88	
Ruthven, Myrna R.	28,080.50		Selnes, Sharon A.	33,463.00	
Ruznisky, Sonja A.	27,555.35		Semchuk, Charlotte		
Ryan, Carol A.	29,611.00		L.	20,416.65	
Ryhorchuk, Patricia			Sen, Lois A.	29,359.35	
G.	32,076.76	5,833.45	Senga, Laura J.	24,019.00	
Sabados, Arthur E.	35,095.08		Senger, Glenda G.	21,097.00	
Sack, Penny Linda			Senkiw, Lorraine	27,830.53	
J.	28,509.50		Shalansky, Allan W.	48,510.86	
Sagal, Michelle	25,734.00	3,239.59	Sharpe, Edith J.	30,103.00	
Sajtos, C. Joan	31,842.00		Shaw, Adena		
Sakatch, Olga H.	21,798.54		Marion	34,638.12	
Salmers, Marlene	27,080.00		Shaw, Bonnie L.	32,581.00	
Salte, Charlotte A.	28,448.00	3,679.76	Shaw, Charles A.	33,072.00	4,153.04
Salter, Lorne M.	33,757.04		Sheppard, Bonny J.	20,126.38	
Samuel, Dr.			Sheppard, Dolores		
Rahamin B.	85,351.60		M.	38,911.67	
Sander, Josephine			Sheremeta, Judith	27,082.65	3,649.37
J.	21,097.00		Shiplack, Mary A.	21,996.00	
Sander, Paulette J.	21,097.00		Shpak, Mary C.	21,996.00	
Sandham, Christine			Sidaway, Frederick		
M.	28,348.00		J.	30,694.36	
Sanftleben, Bertha			Siemens, Lloyd	38,648.00	
G.	39,039.93		Sier, Edward L.	29,315.00	
Sankey, Allan L. H.	22,178.09		Sigfusson, Eugene		
Sass, Carolyn L.	21,097.00		A.	44,217.92	
Sauer, Elaine E.	27,530.47	2,180.07	Silversides, Marla J.	24,882.32	
Sauer, Glenn M.	28,837.00		Silvester, Paul V.	28,417.49	7,444.37
Sauve, Margaret M.	26,072.94		Silzer, John C. Kent	57,394.41	
Saxton, Bertha M.	32,946.00		Simaluk, Candice J.	26,719.91	
Saxton, Robert W.	29,607.40		Simmons, James C.	37,044.00	
Sayers, Eleanor M.	21,004.63		Simms, Margaret A.	23,654.00	
Sayyeau, Helen M.	20,216.67		Simpson, Frances		
Schaefer, Melissa			M.	27,915.40	
M.	26,743.00		Simpson, Frank L.	53,375.18	
Schafer, Enid M.	22,154.97		Sinclair, Juliet A.	24,205.03	
Schell, Charlene H.	24,726.51		Singh, Dr. Gaya	81,795.86	
Scherger, Kathy J.	29,201.00	3,385.46	Skamanis, Valerie		
Schick, Esther	20,997.02		A.	25,690.14	
Schiller, Yvonne	29,005.22		Skikevitch, Barbara		
Schmaltz, Holly A.	28,230.30		C.	21,600.00	
Schmaltz, Jeannine	30,103.00		Skilnick, Cheryl M.	29,707.64	
Schmaltz, Larry K.	20,816.24		Skinner, Sharon J.	21,651.30	
Schmidt, Cindy J.	21,097.00		Skorobohach,		
Schmidt, June L.	33,463.00		Johnny E.	24,384.00	
Schmidt, Werner W.	31,465.15		Siegel, Karen	33,510.00	
Schmit, Gwendolyn			Slimmon, Lynda		
Berne	30,103.00		Susan	34,354.00	
Schnee, Dr. Paul F.	71,903.00	3,149.08	Sliva, Laura A.	20,108.00	
Schommer-Swaan,			Smallwood,		
Marie	36,936.00		Kenneth L. M.	61,543.80	5,886.50
Schreiner-Steernbe			Smart, Lyla L.	26,047.50	
rg, Colette D.	20,992.18		Smigarski, Mary	22,461.67	
Schreiner, Celia M.	28,348.00		Smith-Collins,		
Schroeder,			Marlene F.	29,062.29	
Deborah A.	27,786.91		Smith, Beulah E.	21,514.69	
Schryver, Lisa R.	26,688.00		Smith, David J.	34,526.24	5,830.89
Schulte, Claudette			Smith, Dr. Colin M.	99,689.84	
E.	27,388.41		Smith, Dr. William F.	66,017.00	8,933.17
Schultz, Duane M.	35,520.00		Smith, Evelyn	20,120.50	
Schweitzer, Dan	26,610.09		Smith, Frances R.	41,220.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Smith, Harvey J.	30,396.00	5,211.22	Sutton, Enid Lesley ..	27,610.89	.....
Smith, Howard	28,335.10	.....	Sutton, Richard G. ...	30,005.29	.....
Smith, Janice B.	28,348.00	3,501.81	Sveinbjornson,	.....	.....
Smith, Marylynn T. ...	41,604.00	.....	Loretta	20,718.00	.....
Smith, Sidney C.	55,260.00	.....	Swann, Ronald J.	35,551.62	.....
Solanik, George F. ...	20,110.54	.....	Swanson, E. E. M.	33,463.00	.....
Sommerfeld,	.....	.....	Swanson, Evelyn	.....	.....
Eleanor J.	32,287.00	.....	Frances	51,888.00	.....
Soonias, Doris M.	20,493.85	.....	Swanson, Penny L. ...	23,088.13	.....
Sorensen, June A.	20,503.27	.....	Sweeting,	.....	.....
Southgate, Donna L. ...	20,916.87	.....	Josephine A.	29,004.00	.....
Spencer, Lee K.	46,969.00	2,661.04	Szakacs, Laurie L. ...	24,065.04	.....
Sperlie, Kenneth A. ...	30,360.00	3,815.43	Tan, Dr. Gabriel	49,882.92	.....
Spielmann, Cynthia	.....	.....	Tatarinoff, Lubov	24,405.10	.....
A.	21,097.00	.....	Tataryn, Alice I. H.	23,773.40	.....
Spiess, Susan S.	28,192.66	.....	Tataryn, Denise M.	20,985.58	.....
Spitz, Angela R.	33,226.65	.....	Tataryn, Richard E. ...	27,579.30	4,055.92
Sprecker, Warren	31,997.36	.....	Taylor, Glenn	24,721.57	.....
Springett, Margaret	.....	.....	Taylor, Valerie S.	21,390.86	.....
C.	35,520.00	.....	Tejszerski, Judith	.....	.....
Sproxton, Lefa L.	38,843.10	.....	M.	28,348.00	.....
St. Amand, Rhonda	.....	.....	Ternes, Patricia	20,405.24	.....
Lynn	25,994.00	.....	Ternes, Ronald J.	30,275.36	.....
St. Marie, Fay L.	34,941.44	.....	Terry, Douglas E.	34,387.53	.....
Stabblar, Theresa	26,864.26	.....	Terry, R. Gordon	36,013.90	.....
Stahl, Gloria M.	32,961.15	.....	Tetz, Sharon	24,115.28	.....
Stan, Valerie	32,212.27	3,885.71	Thom, Wendy D.	21,636.00	.....
Stanicki, Sharon M. .	20,105.86	.....	Thome, Holly F.	28,248.00	.....
Stann, Colleen J.	20,386.72	.....	Thompson-Oliver,	.....	.....
Startup, Kenneth D. .	20,106.28	2,103.93	Tracy L.	27,802.00	.....
Starycki, Dora	.....	.....	Thompson, Beverly	.....	.....
Marion	29,526.00	.....	M.	33,463.00	.....
Statchuk, Monica J. .	21,115.90	.....	Thompson, Darlene	.....	.....
Stebner, Victoria	20,507.67	.....	M.	27,666.00	.....
Steele, Scott O.	30,540.14	.....	Thompson, Dayle	25,613.54	2,827.16
Steen, Howard D.	36,155.17	.....	Thompson, Edwin J. ...	28,129.80	.....
Stefan, Candace A.	.....	.....	Thompson, Howard	.....	.....
E.	31,905.00	.....	S.	33,336.00	.....
Stemler, Mae	25,987.33	.....	Thorn, Morley	.....	.....
Stephen, Mark	28,155.21	.....	James	43,692.00	6,176.75
Stevens, Neall H.	51,804.00	.....	Thurmeier, Bonnie	.....	.....
Stevenson, Marilyn	.....	.....	M.	22,835.38	.....
E.	32,484.62	2,264.10	Tinline, Richard	26,771.81	.....
Stewart, Betty L.	33,463.00	.....	Tirk, Ron	27,182.28	.....
Stewart, Dr. Hazel N. .	66,017.00	8,160.60	Titus, Boris	54,601.42	.....
Stewart, Kaija	.....	.....	Tochor, Lorraine M. .	28,902.69	.....
Leena	30,227.60	.....	Todd, Alexander N. .	25,161.89	2,436.28
Stewart, Margaret	.....	.....	Todd, Connie J.	26,688.00	.....
H.	23,799.15	.....	Tolley, Jean	36,159.60	.....
Stewart, Vivianne B. .	36,031.00	3,144.79	Tondell, Judith R.	32,243.04	2,373.54
Stillwell, Emily I.	32,287.00	.....	Tonnies, A. Dianne ...	29,946.00	2,751.82
Stishenko, Nickolas	21,162.35	.....	Topal, Colleen A.	20,083.00	.....
Stockham, David J. .	32,317.00	.....	Topola, Leslie R.	26,422.00	.....
Stone, Robert G.	38,349.71	4,457.68	Topp, Joseph Brian .	65,702.68	.....
Stopanski, Valerie J. .	24,874.00	.....	Toth, Larry B. A.	35,000.22	.....
Stoppa, Anthony J.	27,444.00	.....	Treble, Ronald G.	32,138.86	.....
Stover, Dr. E. Diane ..	41,333.93	.....	Tremblay, Anita M. ...	22,352.09	.....
Stringer, Anne	21,407.09	.....	Tremblay, Laraine	38,959.00	.....
Stroh, Dwayne R.	30,396.00	7,053.22	Tremmel, Joyce M. .	35,640.00	.....
Stroh, Kathy V.	27,185.76	5,781.31	Tretiak, Helen T.	22,242.00	.....
Stroh, Wendel B.	27,713.75	4,879.27	Trew, Pauline M.	21,996.00	.....
Stromberg, Patricia	.....	.....	Trochimchuk,	.....	.....
A.	32,933.72	.....	Michael R.	22,250.78	2,242.92
Stuart, Patricia M.	28,448.74	.....	Trofimuk, Debbie	.....	.....
Stumborg-Rosin,	.....	.....	Lynn	20,743.00	.....
Virginia L.	33,393.53	.....	Tuchscherer, Maria .	36,936.00	.....
Stumborg, Della K. ...	32,020.00	3,692.78	Tuchscherer,	.....	.....
Sullivan, Lorrie K. ....	.....	.....	Rosalie M.	29,764.26	.....
W.	31,058.00	.....	Tunncliffe, Denise	.....	.....
Sullivan, Nora Mae ...	40,891.00	.....	C.	27,608.76	.....
Surring, Dardan D. ...	28,713.27	.....			

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicles Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Turgeon, Dianne			Wharton, Terence		
Kim	20,271.72		M.	26,338.95	
Turnmire, Lillian A.	40,802.59		Wheatley, Rhonda		
Twarowski, Anita E.	21,669.74		A.	28,027.00	
Twist, Reece L.	39,314.98		Whetmore,		
Tyckon, William J.	28,184.12		Roxanne M.	31,754.11	
Unseth, Doris R.	34,156.95		White, Ian R.	42,925.65	
Urbanoski, Vincent			White, Terry C.	25,882.01	
L.	56,706.00		Whiteside, Joan E.	30,781.97	
Urbanowski,			Whittle, Patricia A.	32,312.00	
Reginald J.	32,259.00		Wichert, Beatrice M.	43,692.00	
Urquhart, Debra F.	30,516.80		Wickstrom, Patricia		
Van der Haegen,			G.	23,495.43	
Cheryl	25,593.07		Widdup, Wendy A.	28,348.00	2,723.69
Van Dusen, Julia A.	22,034.00		Wielgoz, Laurie E.	32,020.00	4,661.05
Vanhavere, Lynda	34,730.67		Wiener, Dr. Arthur S.	50,285.69	
Vanin, Harry	31,515.29		Wiens, Jean E.	26,194.82	4,310.36
Veitenheimer,			Wildeman, Theresa		
Kevin R.	33,910.27		M.	20,958.95	
Verret, Elizabeth A.	30,103.00	3,828.87	Wilkie, Kenneth J.	22,494.00	
Verret, Roland G.	31,887.91		Wilkins, Eleanor		
Villard, Frances R.	29,312.74		Ruth	30,227.00	
Vogt, Mary E.	24,777.87		Williams, Dennis I.	33,575.68	
Volk, Jerome G.	44,475.47		Williams, Dr.		
Vossen, Elizabeth			Thomas	40,502.74	
O.	29,663.31		Williams, Marion J.	23,632.00	
Vossen, Martin H.	38,353.84		Williams, Mary	20,279.26	
Wagner, Charlene			Williams, Roger O.	42,077.37	
G.	21,408.00		Williams, Rosalie A.	30,427.25	
Wagner, Ellen Mary ..	26,911.84		Willson, Stanley	37,926.00	
Wagner, Janice Y.	31,242.00		Wilson, Donna L.	29,892.00	
Walker, Brenda L.	32,020.00		Wilson, G. Bernice	26,330.00	
Walker, Wilhelmina			Winn, Mathew		
J.	24,227.31		Henry	23,763.57	
Wallace, Anne	21,996.00		Winter, Colleen A.	20,004.50	
Wallace, Ronald B.	43,692.00		Winterholt, Sonia	20,386.94	
Wallin, Ray E.	34,348.48		Wionzek, Karen L.	20,378.60	
Walton, Peter Guy			Wirth, Lauretta	21,996.00	
R.	32,865.25		Wiseman, Mary E.	32,287.00	
Wandler, Barbara E.	20,702.72		Wist, Janice A.	27,702.00	
Wanner, Brian P.	29,340.31		Wittal, Juanita		
Warbeck, Joe P.	40,440.00		Esther	31,178.48	
Ward, Alice G.	20,916.64		Wizniuk, Richard A.	27,883.91	
Ward, Donna J.	35,103.79		Wladychka, Paul	32,475.77	
Warriner, Valerie B.	41,520.44	2,591.56	Wlock, Sonya E.	21,506.44	
Wasylenska, Lisa Y.	29,892.00		Wolfson, Dr. Steven		
Waterer, Edith	38,741.04	3,212.53	M.	39,086.15	
Waters, Shirley A.	26,569.82		Woloshyn, Nicholas ..	29,004.00	
Watler, Dr. Donald			Woloski, Joseph	20,647.30	
C.	77,409.94	6,333.28	Wood, Margaret	41,847.71	
Watley, Louise C.	37,794.74		Wood, Raye A.	35,988.97	
Watson, Adeline	21,448.94		Woods, Shirley A.	30,773.00	
Watson, Edna Joyce ..	37,044.00		Woodward, J. Brian ..	44,838.65	
Watt, Krysta A.	27,144.00	2,517.75	Woodward, Maxine		
Watt, William P.	24,685.05		J.	36,419.99	4,597.84
Wayne, Norman W.	32,575.14		Worrell, James W.	38,724.00	
Webb, Elizabeth V.	32,312.00		Wotherspoon, Ruby		
Weber, Benedict	44,664.13		L.	26,073.72	
Weinberger, Dr.			Wright, Catherine	45,146.40	
Alex S.	51,888.00		Wright, Debra L.	28,613.87	
Weisgerber, Denise			Wright, Laurie E.	37,557.82	3,022.76
A.	28,348.00		Wright, William L.	31,543.45	7,408.25
Weist, Brian L.	31,445.52		Wunder, Mary		
Weist, Janet C.	21,996.00		Lynne	32,653.25	2,507.28
Wells, Colleen S.	27,287.70	2,003.64	Wylie, Jacqueline E.	30,262.04	
Welykochoy, Donna ..	21,996.00		Yaholnitsky,		
West, Dr. Roy	64,769.59	2,787.99	Marilyn S.	21,097.00	
Westberg, Lorna J.	21,996.00		Yarske, John I.	74,840.56	3,043.40
Westwood,			Yaschuk, Pauline	20,313.07	
Reginald W.	49,624.00		Yathon, John J.	27,442.60	
			Yaworsky, R. Daniel	43,944.00	

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Yeates, D. Neil.....	36,638.99		Clarke's Bus		
Yeryk, Diane R.	20,331.00		Service Ltd.		46,371.56
Yeske, Maureen J.	34,812.00		Clearwater Bus		
York, Elsie May	21,636.00		Charter.....		19,843.44
Yost, Lynda L.	36,238.82		Corrigal's Taxi		11,377.57
Young, Barry G.	48,408.00		Crestvue		
Young, Bonnie L.	29,004.00		Ambulance		
Young, Neil	27,830.00		Service Ltd.		8,592.20
Yu, Peter	57,312.88		Dauvin Taxi		19,459.63
Yurchuk, Karen	29,133.31		Dept. of Parks		
Yurris, Lorna.....	25,355.80		and Renewable		
Zabos, A. J.	33,628.73		Resources		13,551.70
Zabos, Marie C.	20,939.01		Gilbert's Taxi		2,037.70
Zadorozny, Rosslyn			Hooley, Lynn M.		2,513.84
M.....	36,031.00		Humboldt		
Zahaik, Joyce G.	30,103.00		Ambulance		
Zales, Paula A.	24,086.70		Service Ltd.		4,456.25
Zarazun, Allan M.	34,800.00	4,224.31	Jack's Taxi Ltd.		4,883.00
Zarycki, Edwin P.	29,892.00		Jeff's Taxi.....		27,564.84
Zazelenchuk,			Jones, Penny J.		2,634.79
Beverly A.	28,265.35		Junior Taxi		20,428.31
Zemore, Dr. Judith			Kamsack		
A.....	36,216.00		Ambulance		
Zimmerman, Shirley			(1977).....		2,433.02
M.....	25,363.64		La Ronge &		
Ziolkowski,			District		
Veronica L.	21,996.00		Ambulance		
Zmetana, Dr. John....	65,292.00	3,520.60	Serv. Ltd.....		2,144.72
Zotzman, Laurel J. ...	21,097.00		Lavoie, J. N.		5,210.81
Payees under			Lee, Kim H.		3,263.88
\$20,000.00.....	13,265,269.60		Lloydminster		
Other Travel:			Area Municipal		
A.A.A. Royal			Road		
Ambulance			Ambulance		
Service.....		26,621.05	District Board....		6,370.80
Air Canada		25,100.10	Louis Taxi & Bus		
Alfred Billette			Service.....		2,685.00
Taxi.....		10,004.85	M. D. Ambulance		
Anderson,			Care Ltd.		65,996.74
Heather M.		2,835.00	Marshall's		
Art McCallum's			Ambulance		
Taxi.....		6,549.00	Service.....		2,052.86
Athabaska			McCallum, Art		40,477.00
Airways Ltd.		7,818.87	McIntyre, Glenys		
Backlin's			P.....		2,374.54
Ambulance			Meadow Lake		
Service Ltd.		2,025.35	Municipal Road		
Beaulac, George ..		2,126.84	Ambulance		23,099.35
Birkbeck, Larry			Melville		
W.....		4,739.40	Ambulance		
Blaine Lake			Association		3,141.76
Ambulance			Midway		
Care Ltd.		2,768.02	Ambulance		
Bloomfield's			Care Ltd.		2,393.50
Ambulance			Nipawin		
Service.....		5,201.84	Ambulance		
Brown,			Service Ltd.		10,036.24
Christopher R....		2,090.43	North Canada Air		
Buffalo Taxi		32,505.38	Ltd. (N.K.).....		39,383.30
Button, Wayne R. .		3,273.69	Northland Taxi.....		2,032.20
Canoe Lake Taxi ..		25,517.40	Olsons		
Canora			Ambulance Ltd. .		46,333.65
Ambulance			P. A. Aviation		
Care (Leson's) ..		7,259.03	Services Ltd.		2,623.20
Capital Cab			Paquette, John P. .		3,262.89
(1968) Ltd.		3,824.20	Parkland		
Central Vehicle			Ambulance		
Agency			Care Ltd.		29,344.34
Revolving Fund .		2,035,874.45	Pat's Taxi.....		5,632.45

Schedule of Payments — (Continued)**Other Travel: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Patuanak Taxi.....		11,276.68	Stubbs, Carolyn.....		2,929.60
Prairie			Sturgeon Landing		
Ambulance			Outfitters		3,132.00
Care Ltd.		4,889.73	Supreme		
Preeceville			Ambulance		
Ambulance			Care Ltd.		2,270.40
Service.....		3,264.10	Swift Current &		
R & L Ambulance			District		
Service.....		2,895.00	Ambulance		
Riederer, Dr.			Service Ltd.		4,532.40
Peter.....		2,021.60	Swift Current		
Ritchie, Dr. R.			Health Region		
Scott Ritchie.....		3,616.02	No. 1		2,482.68
Robertson's			Taylor, Hon.		
Ambulance			Douglas		
Service (1984)			Graham		2,303.50
Ltd.		21,816.13	Tinker's		
Ruby Dorion Taxi..		18,067.80	Enterprises Ltd.		9,951.00
S. E. Associated			Tisdale		
Ambulance		4,115.40	Ambulance		
Sask.			Service.....		2,542.96
Transporation			Tom's Taxi.....		2,401.00
Co.		10,573.35	Tranter, Gene		3,024.00
Scott, Dr. Frank		3,226.83	University		
Settee, J. B.		12,222.15	Hospital.....		2,758.56
Shamrock			Victor Cummings		
Ambulance			Taxi.....		31,640.80
Care (1983) Ltd.		7,165.60	Wald's		
Shortland,			Ambulance		
Jeremy Paul		2,388.48	Service.....		5,492.75
Skycharter Ltd.		9,551.72	Wallace,		
Sorensen,			Margaret C.		2,397.54
Patricia L.		2,308.14	Wilson, Syd W.....		3,900.00
Southsask			Winichuk, Mark D.		3,839.77
Ambulance			Woloschuk, Carol		
Service Ltd.		10,816.70	A.....		2,243.93
Spiritwood			Payees under		
Ambulance			\$2,000.00		866,535.47
Care Ltd.		2,938.17			
				\$ 58,570,704.63	\$ 4,418,499.96

Other Expenses:

Abbott Laboratories Ltd.	\$	50,000.20	Beavers Dental Products Ltd.	28,627.00
Acaster, Dr. G. R.		23,422.36	Beckman Instruments Inc.	16,846.82
Access Management		30,652.03	Becton Dickinson Canada Inc.	96,070.70
Ahlijah, Dr. William K.		105,960.82	Bi-Rite Drugs Ltd.	20,376.74
Airway Surgical Appliances Ltd.		20,728.70	Bio-Rad Laboratories (Canada) Ltd.	52,239.10
Allied Denture Clinic		17,846.40	Biotechnics.....	38,314.78
Allied Fisher Scientific		59,836.03	Boardman, Dr. B. M.	31,492.27
Alpkem-Western Ltd.		15,353.76	Bookhalter, Dr. Paul	42,484.67
American Printing House for the Blind			Brigdens Photo/Graphics Ltd.	57,247.19
Inc.		38,158.32	Brown & Associates Advertising Ltd.	21,976.00
Amersham Corporation		12,255.92	Brown's Dental Laboratory	10,676.15
Ames, Dr. David		11,435.75	Buffalo Narrows Airways Ltd.	58,845.67
Anamed Medical Supply		20,593.64	Burgess, Dr. Walter R.	96,582.00
Anderson, Dr. J. C.		14,690.85	C & M Airways	66,669.20
Anholt, Dr. Reg R.		15,187.83	Calchemical Laboratory Supplies Ltd.	15,470.00
API Laboratory Products Ltd.		29,202.75	Canada Packers Inc.	29,430.37
Archer, Dr. Adrian J.		14,003.08	Canadian National Institute for the	
Associated Health Planners		44,326.01	Blind	27,531.54
Associated Respiratory Services		74,909.15	Canadian Restaurant & Food Services	
Astra Pharmaceuticals Canada Ltd.		27,814.00	Assoc.	14,949.17
Athabaska Airways Ltd.		63,320.23	Canlab	33,809.22
Avram, Dr. Daniel C.		52,145.12	Carefore Medical Supply Ltd.	327,136.01
B & D Plastics Ltd.		12,261.64	Carlton Court Dental Lab.	26,665.35
Baqir-Husain, Dr. Syed		85,110.00	Carnegie, Dr. C. M.	16,396.60
Barker, Dr. Mike P.		42,587.53	Centax of Canada	20,011.00
Basu, Dr. Basanti		51,102.00	Central Dental Supply Co. Ltd.	24,561.62
Battlefords Union Hospital		22,037.77	Chaplin, Kruegar & Hayes.....	14,588.03
Baumann, Dr. H. W.		11,612.83	Charles & Meyers Drs.	11,109.00
BDH Chemicals Canada Ltd.		41,008.24	Chayka, Dr. R.	11,274.75

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Chicago Medical Equipment Co.	55,172.29	Hunter, Ross & Turnbull, Drs.	15,160.55
Chow, Dr. Lyn K.	18,694.27	IBM Canada Ltd.	63,135.48
Church, Dr. Ervin L.	149,856.71	ICN Canada Ltd.	50,884.94
Citibank Leasing Canada Limited	11,074.78	Imperial Optical Co. Ltd.	19,758.67
College of Dental Surgeons of Saskatchewan	2,626,535.69	Ingram & Bell	51,155.45
Columbia Financial Systems	34,580.42	Inter Unitek Canada Ltd.	19,266.42
Commercial Printers Ltd.	11,154.58	Intercontinental Packers Ltd.	39,883.47
Community Clinic	10,041.79	International Hearing Aids (1972) Ltd.	44,641.86
Computer Horizons	24,695.98	Ivanovski, Dr. Nada D.	11,050.60
Connaught Laboratories Ltd.	640,829.66	Jackson Air Services Ltd.	88,577.33
Criton, Dr. John D.	14,548.62	Jakins, Dr. Alan R.	25,360.60
Crownpaper	29,301.06	Janko Dental Laboratory Ltd.	24,966.40
Crozier, Dr. M. T.	23,449.00	Janzen, Dr. Eunice M.	13,297.14
Custom Earmold Laboratory	13,021.25	Janzen, Dr. G. H.	30,640.95
Dairy Producers Co-operatives Ltd.	62,327.37	John O. Butler Co.	14,772.00
Das, Dr. P. Mohan	23,109.65	Johns Scientific Inc.	18,318.56
Davey, Dr. W. G.	10,674.10	Johnson & Johnson Inc.	88,280.77
Dayal, Dr. Naveen R.	92,977.32	Johnson, Dr. Don C.	14,722.41
Denco	56,347.66	Jolly's Veterinary & Surgical Supplies Ltd.	47,022.26
Dentsply Canada Ltd.	19,200.84	Judd, Dr. Andrew	65,151.80
Department of Finance — U.S. Exchange	160,948.81	Kallestad Canada Inc.	29,770.86
Department of Revenue and Financial Services	12,337.01	Kapnoudhis, Dr. Paul C.	26,661.18
Department of Supply and Services	57,989.27	Karasin, Dr. Allan	13,840.29
Dictaphone Canada Ltd.	12,516.01	Khitab, Dr. A. H. Umar	44,074.61
Diversey Wyandotte Inc.	16,494.94	Kids n Teens Ltd.	12,178.95
Dome Advertising Ltd.	225,708.22	Kindersley Transport Ltd.	10,879.83
Dome Media Buying Services Ltd.	377,441.63	Klopoushak, Dr. Gary	16,337.78
Dominion Metalware Industries Ltd.	12,287.18	Korpus, Dr. Donald	26,124.97
Doncaster Medical	77,408.00	Kost, Dr. G. M.	11,998.63
DRG Globe Envelopes	19,062.70	Kozakewich, Dr. W.	14,061.65
Du Pont Canada Inc.	17,756.26	Kumar, Dr. M. M. S.	81,479.37
Duracell Inc.	79,424.23	Kwan, Dr. Stephen	92,780.36
E. L. Stickley & Co. Ltd.	11,664.00	La Ronge Aviation Services Ltd.	45,766.56
Earmold Design (Canada) Inc.	11,522.09	La Ronge Medical Clinic	16,985.10
Empire-Meat-Packers (Empire Meat Co. Ltd.)	21,871.84	Labrecque, Dr. Brad	10,015.60
Equimed Equipment Inc.	47,537.48	Lakeland Council for Personal Dev.	17,946.67
Etcheverry, Dr. Judy	15,055.38	Larson, Dr. Loreen D.	22,114.99
Express Dental Supplies Inc.	46,309.95	Lawson Business Forms Sask.	73,716.98
Fisher Scientific Ltd.	133,390.27	Leeks, Dr. Selwyn R.	42,680.00
Fletcher's Drugs Ltd.	12,407.77	Lim, Dr. C. H.	56,499.27
Footman & Co. (Canada) Ltd.	15,903.30	Logan, Dr. Allan K.	11,666.33
Foraie, Dr. Ray D.	13,363.75	Lux & Zwingerberger Ltd.	51,076.32
Gabriel, Dr. Agnes M.	14,325.00	M & T Oxygen Ltd.	14,887.99
Gaudet, Dr. E. J.	30,645.44	MacDonalds Consolidated Ltd.	89,388.13
Gelman Sciences Inc.	12,116.78	MacMillan Bathurst Inc.	13,814.78
General Recorders	50,565.47	MacRae, Dr. Donald K.	22,896.00
Gibco Canada Inc.	15,549.08	Mahan, Dr. Edward A.	18,455.62
Gillings, Dr. Darryll	13,158.10	Management Systems Ltd.	73,492.00
Golden Boy Sales (Sask.) Ltd.	10,586.24	Manhas, Dr. S.	10,414.00
Grand & Toy Ltd.	17,445.46	Marcelo, Dr. M. S.	93,432.00
Halstead Denture Clinic	10,632.65	Masters, Dr. Andre B.	28,151.80
Hamilton, Dr. R. I.	18,643.06	Mathews, Dr. N. J. C.	31,436.57
Harder, Dr. L. H.	43,220.52	McNeil Pharmaceutical (Canada) Ltd.	21,805.49
Hay, Dr. Russ W.	14,836.22	Meadow Lake Management Ltd.	43,333.29
Healthco (Canada) Ltd.	18,628.97	Meditech Canada	11,760.00
Hearing Aid Dealers Supply (1981) Ltd.	76,878.93	Merck Frosst Canada Inc.	221,476.75
Heine, Dr. Lorna	15,691.34	Mercury Graphics Corporation	20,259.08
Henderson, Dr. James D.	14,605.72	Merrill Enterprises (Regina)	20,474.18
Henderson, Dr. Paul D.	28,939.10	Meyers, Dr. Craig R.	40,539.67
Hewlett Packard Canada Ltd.	22,890.31	Mid-Canada Medical	107,782.11
Hill, Dr. C. R.	22,558.15	Minister of Revenue	41,494.35
Hitzliou, Dr. Faye T.	11,204.54	Mokleby, Dr. Tor S.	32,116.02
Ho, Dr. Lawrence	10,715.20	National Drug Ltd.	16,085.06
Holmes, Dr. J. R.	25,698.03	National Food Dist. Centre for the Treatment of Hereditary Metabolic Diseases Inc.	56,807.03
Horn, Dr. James C.	24,233.95	Nipawin Air Services Ltd.	10,583.34
Houseman, Dr. L. I.	16,821.49	Nipawin Medical Group	33,769.92
Howard, Dr. Glen A.	12,539.35	Nordon Drugs Ltd.	43,036.67
Hughes, Dr. J. E. F.	12,385.23	Norris, Dr. Leon M.	12,565.99
		North Battleford, City of	84,731.29

Schedule of Payments — (Continued)**Other Expenses: — (Continued)**

North Canada Air Ltd. (N.K.)	34,630.81	Safeh, Dr. S. M.	99,600.20
Northern Hamlet of Cole Bay	11,000.00	Sask Tel — C.M.R.	1,131,527.91
Northern Hamlet of Michel Village	11,400.00	Saskatchewan Abilities Council	449,471.99
Northern Hamlet of Patuanek	10,700.00	Saskatchewan Computer Utility Corp.	
Northern Hamlet of Pinehouse	19,535.00	(SaskComp)	622,678.56
Northern Hamlet of St. George's Hill	11,102.00	Saskatchewan Government Insurance ..	14,367.00
Northern Village of Air Ronge	21,500.00	Saskatchewan Government Printing	
Northern Village of Beauval	20,710.00	Co.	66,050.01
Northern Village of Buffalo Narrows	22,500.00	Saskatchewan Hearing Aid Plan	73,654.19
Northern Village of Cumberland House ..	20,660.00	Saskatchewan Hospital Bazaar	
Northern Village of Green Lake	22,500.00	Account	65,273.36
Northern Village of Ile a la Crosse	15,375.00	Saskatchewan Hospitalization Fund	150,153.49
Northern Village of La Loche	22,000.00	Saskatchewan Power Corporation	388,287.00
Northern Village of Sandy Bay	21,600.00	Saskatchewan Prescription Drug Plan ..	881,740.75
Northgate Optical (1982) Ltd.	17,745.05	Saskatchewan Public Service	
Novopharm Ltd.	28,601.26	Commission	14,910.00
Nu-Look Optical Ltd.	12,383.40	Saskatchewan Transportation Co.	43,415.83
Oddo Dental Laboratory Ltd.	15,101.65	Saskatoon School Division No. 13	12,097.55
Odei, Dr. E. L. A.	40,957.00	Saskatoon Special Needs Housing	
Odonto Corporation Ltd.	30,760.00	Coalition	10,056.86
Office Services Revolving Fund	105,643.74	Savin Canada Inc.	12,272.84
Oliver, Campbell & Campbell	13,230.38	Schaan Healthcare Products Inc.	326,960.90
Olver, Dr. D. A. & Sen, Dr. B. R.	28,712.96	Schwann, Dr. Gordon W.	10,963.40
Optical Dispensary	11,196.85	Scientific Hearing Instruments (S.H.I.)	
Optical Prescription Co. Ltd.	22,111.65	Ltd.	47,082.15
Oxoid Canada Inc.	10,775.40	Scott National Co. Ltd.	24,188.77
Palm Dairies Ltd.	12,102.54	Scott National Paper Division	29,808.54
Pantazopoulos, Dr. George	87,816.54	Selvakone, Dr. G. M.	66,467.98
Paragon Business Forms (Western)		Shiffman, Dr. Jack	35,755.32
Ltd.	46,399.82	Shofu Dental Corp.	75,013.94
Paragon Orthotic Laboratory	12,543.68	Shoppers Drug Mart No. 401	12,023.89
Parke-Davis Canada Inc.	11,709.03	Shoppers Optical (Canada) Ltd.	25,934.81
Parsons, Dr. J. W. G.	36,961.08	Shrikhande, Dr. Satish	85,970.89
Perkins School for the Blind	16,480.00	Shutiak, Dr. Brian J.	12,024.91
Phenix, Dr. Edwin D.	10,229.25	Simoneau, Dr. M. L.	11,600.63
Philips Electronics Ltd.	16,961.66	Singh, Dr. Gaya	28,155.64
Phoenix Residential Society	11,756.87	Souris Valley Regional Care Centre	462,337.39
Phonic Ear Ltd.	100,744.96	Squibb Canada Inc.	13,230.21
Pinehouse Airways Ltd.	55,521.16	St. Joseph's Hospital	13,887.61
Pitney Bowes	11,938.94	Starkey Labs — Canada Ltd.	216,000.60
Plunz, Dr. Art B.	16,032.13	Starzynski, Dr. M. R.	11,240.68
Podiatric Specialties Ltd.	29,294.01	Stevens & Son Ltd.	180,383.51
Point Optical Co. (1973) Ltd.	17,570.60	Stricker's Office Supplies Ltd.	13,687.22
Prairie Medical Ltd.	41,936.06	Success Office Systems	18,532.83
Precision Denture Clinic	14,071.25	Supply Agency Revolving Fund	237,456.16
Procter & Gamble Inc.	29,342.74	Syntex Dental Products Inc.	17,674.45
Proctor, Dr. Wilf R.	12,704.65	Syntex Diagnostics	16,536.60
Quality Dental Lab Inc.	53,662.95	Systems Centre Revolving Fund	271,112.10
Rajakumar, Dr. A. R. J.	49,976.13	Tanka Research	37,500.00
Ranch Ehrio Society	48,217.15	Technical Marketing Associates Ltd.	24,394.00
Rathmann & St. John Orthodontic Labs ..	58,340.70	Technicon Canada Inc.	34,720.25
Rayovac Canada Inc.	11,486.58	Tenaski, Dr. Robert	19,554.99
Receiver General for Canada —		Tomlinson, Dr. T. K.	15,671.33
Correctional Services of Canada	273,410.29	Trafananko, Dr. H. W.	11,002.63
Receiver General for Canada —		Travenol Canada Inc.	24,144.11
Supply and Services Canada	10,301.20	Trischuk, Dr. Bernard W.	20,011.18
Reebye, Dr. Pratibha N.	47,758.32	Tru Fit Denture Clinic	18,759.65
Regina Dental Laboratory	13,812.10	Turanski, Dr. James J.	31,024.63
Regina General Hospital	19,977.17	Tyler, Dr. D. W.	16,451.15
Regina Ortho Association	12,374.50	Ultratec Inc.	74,071.93
Remmer, Dr. Kendrick R.	10,376.26	United Dental Lab (1981) Inc.	21,492.29
Rhone-Poulenc Pharma Inc.	64,784.76	Unitron Industries Ltd.	223,543.02
Riekman, Dr. George A.	36,250.27	University Hospital	135,254.28
Ritchie, Dr. R. Scott Ritchie	46,047.13	University of Saskatchewan	210,837.86
RL Crain Alberta Inc.	11,241.59	Uranium City Municipal Hospital	119,059.92
RL Crain Inc.	40,826.77	Venkatesan, Dr. B.	21,288.17
Rondeau, Dr. Paul	12,741.61	W. Sarstedt Canada Inc.	17,617.57
Rosetown Union Hospital	16,835.00	Warner-Lambert Canada Inc.	29,153.23
S & M Aviation Ltd.	29,135.50	Wascana Hospital	522,739.27
S.J.M. Communications Services Ltd. ...	54,057.64	Waters Dental Laboratory Ltd.	53,244.80
Safety Supply Canada	19,191.27	Waters Scientific Ltd.	17,217.80
Saganski, Dr. David P.	10,645.68	Webster Distributors	14,434.00

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Wessel Brothers Ltd.....	13,298.48	White, Dr. Greg B.	13,594.46
Western Battery Co. Ltd.....	12,913.84	Winestock's Wholesale (1973) Ltd.....	16,376.10
Western Dental Lab Ltd.....	20,815.40	Wyeth Ltd.....	11,038.80
Western Grocers.....	48,193.66	Xerox Canada Inc.	18,054.78
Western Scientific Services Ltd.	24,855.07	Yauck, Dr. E.	11,163.55
Westone Laboratories Inc.	15,481.19	Zipper Courier Service Ltd.	14,274.45
White Cross Manitoba Div. Surgical		Payees under \$10,000.00.....	4,494,295.39
Inst.	48,412.36		
			\$ 25,721,688.41

Highways and Transportation

(Ordinary Expenditure)

Executive Administration

Subvote 1

Estimate \$ 934,350.00 Expenditure \$ 1,036,691.84

Elected Representatives, Ministers of the Crown and Sessional Staff	\$ 197,432.47
Department Head and Branch Head Salaries	414,243.55
Permanent Positions — Salaries	139,620.02
Temporary Positions — Salaries	9,859.25
Labour Service, Casual and Part-Time Employment	207.20
Honorariums, Special Services and Fees	3,635.95
Allowances, Retiring Gratuities and T.P.H.D.	2,548.62
Differentials, Severance Pay and Standby Pay	12,675.86
Rents, Insurance and Utility Services	7,585.57
Advertising and Printing Related Expenses	1,048.21
Repairs and Maintenance	762.98
Travelling Expenses	137,949.75
Postage, Communications, Freight, Express and Relocation Expenses	48,406.78
Computer and Word Processing Related Expenses	25,763.43
Contractual Services (Other)	9,429.11
Stationery and Office Supplies	6,208.04
Scientific and Educational Supplies	6,621.56
Provisions and Business Expenses	5,894.60
Maintenance and Construction Materials	156.19
Miscellaneous Materials and Supplies	2,305.35
Office Equipment	3,871.53
Educational, Scientific and Recreational Equipment	446.80
Sundry	19.02
	<u>\$ 1,036,691.84</u>

Financial Services Branch

Subvote 2

Estimate \$ 767,840.00 Expenditure \$ 694,757.74

Department Head and Branch Head Salaries	\$ 57,139.71
Permanent Positions — Salaries	487,187.92
Temporary Positions — Salaries	10,246.50
Labour Service, Casual and Part-Time Employment	5,252.23
Honorariums, Special Services and Fees	1,070.00
Allowances, Retiring Gratuities and T.P.H.D.	5,354.43
Professional and Technical Services	1,535.00
Rents, Insurance and Utility Services	3,921.89
Advertising and Printing Related Expenses	1,919.65
Repairs and Maintenance	1,109.84
Travelling Expenses	2,744.37
Postage, Communications, Freight, Express and Relocation Expenses	14,867.88
Computer and Word Processing Related Expenses	29,512.15
Contractual Services (Other)	2,656.69
Stationery and Office Supplies	12,364.37
Scientific and Educational Supplies	2,553.33
Provisions and Business Expenses	230.00
Miscellaneous Materials and Supplies	372.89
Office Equipment	53,906.84
Educational, Scientific and Recreational Equipment	755.00
Sundry	57.25
	<u>\$ 694,757.74</u>

Personnel Branch**Subvote 3**

Estimate	\$ 888,920.00	Expenditure	\$ 881,326.01
Department Head and Branch Head Salaries			\$ 64,167.54
Permanent Positions — Salaries			483,340.66
Temporary Positions — Salaries			32,497.23
Labour Service, Casual and Part-Time Employment			5,278.14
Honorariums, Special Services and Fees			116.75
Allowances, Retiring Gratuities and T.P.H.D.			2,874.34
Differentials, Severance Pay and Standby Pay			13,575.42
Professional and Technical Services			52,479.88
Rents, Insurance and Utility Services			6,187.41
Advertising and Printing Related Expenses			4,039.59
Repairs and Maintenance			389.28
Travelling Expenses			50,273.52
Postage, Communications, Freight, Express and Relocation Expenses			30,923.92
Computer and Word Processing Related Expenses			10,450.10
Contractual Services (Other)			68,566.17
Stationery and Office Supplies			5,057.07
Scientific and Educational Supplies			9,544.22
Miscellaneous Materials and Supplies			2,046.58
Compensation Payments			38,450.12
Educational, Scientific and Recreational Equipment			775.95
Sundry			292.12
			\$ 881,326.01

Transportation Planning and Research Division**Subvote 4**

Estimate	\$ 1,981,800.00	Expenditure	\$ 2,005,667.23
Department Head and Branch Head Salaries			\$ 259,644.61
Permanent Positions — Salaries			1,229,994.32
Labour Service, Casual and Part-Time Employment			64,241.00
Honorariums, Special Services and Fees			1,013.30
Allowances, Retiring Gratuities and T.P.H.D.			7,830.34
Professional and Technical Services			204,718.55
Rents, Insurance and Utility Services			46,179.06
Advertising and Printing Related Expenses			6,587.42
Repairs and Maintenance			2,048.55
Travelling Expenses			69,995.85
Postage, Communications, Freight, Express and Relocation Expenses			32,214.49
Computer and Word Processing Related Expenses			12,927.13
Contractual Services (Other)			22,674.93
Stationery and Office Supplies			5,884.49
Scientific and Educational Supplies			10,403.73
Provisions and Business Expenses			107.42
Clothing and Clothing Material			165.10
Vehicle and Equipment Operating Expenses			3,553.76
Maintenance and Construction Materials			2,308.91
Miscellaneous Materials and Supplies			8,000.00
Taxes and Licenses			694.03
Educational, Scientific and Recreational Equipment			12,277.94
Construction, Farming and Maintenance Equipment			2,127.57
Sundry			74.73
			\$ 2,005,667.23

Property Services**Subvote 5**

Estimate	\$ 828,020.00	Expenditure	\$ 791,858.20
Department Head and Branch Head Salaries			\$ 56,783.11
Permanent Positions — Salaries			617,537.74
Temporary Positions — Salaries			2,288.34
Labour Service, Casual and Part-Time Employment			213.19
Honorariums, Special Services and Fees			449.00
Allowances, Retiring Gratuities and T.P.H.D.			5,337.44
Differentials, Severance Pay and Standby Pay			5,128.15
Professional and Technical Services			1,820.00
Rents, Insurance and Utility Services			2,077.32

Property Services — (Concluded)

Advertising and Printing Related Expenses	10,236.68
Repairs and Maintenance	271.71
Travelling Expenses	53,385.91
Postage, Communications, Freight, Express and Relocation Expenses	9,829.20
Computer and Word Processing Related Expenses	13,638.66
Contractual Services (Other)	3,549.07
Stationery and Office Supplies	3,128.01
Scientific and Educational Supplies	2,072.13
Miscellaneous Materials and Supplies	3,824.23
Educational, Scientific and Recreational Equipment	215.45
Sundry	72.86
	\$ 791,858.20

Works Branch

Subvote 6

Estimate	\$ 111,150.00	Expenditure	\$ 92,738.58
Department Head and Branch Head Salaries		\$ 17,108.00	
Permanent Positions — Salaries		21,996.00	
Rents, Insurance and Utility Services		1,813.99	
Travelling Expenses		6,891.90	
Postage, Communications, Freight, Express and Relocation Expenses		14,212.87	
Computer and Word Processing Related Expenses		2,727.44	
Contractual Services (Other)		25,486.15	
Stationery and Office Supplies		1,240.57	
Scientific and Educational Supplies		869.22	
Office Equipment		368.53	
Sundry		23.91	
		\$ 92,738.58	

Public Communications Branch

Subvote 7

Estimate	\$ 844,080.00	Expenditure	\$ 1,346,068.38
Department Head and Branch Head Salaries		\$ 43,649.88	
Permanent Positions — Salaries		131,061.76	
Temporary Positions — Salaries		26,824.01	
Labour Service, Casual and Part-Time Employment		1,322.75	
Honorariums, Special Services and Fees		3,455.00	
Professional and Technical Services		48,623.45	
Rents, Insurance and Utility Services		12,472.71	
Advertising and Printing Related Expenses		914,314.01	
Repairs and Maintenance		344.00	
Travelling Expenses		18,376.01	
Postage, Communications, Freight, Express and Relocation Expenses		21,554.77	
Computer and Word Processing Related Expenses		5,681.83	
Contractual Services (Other)		12,965.66	
Stationery and Office Supplies		68,741.92	
Scientific and Educational Supplies		16,208.41	
Provisions and Business Expenses		9,523.67	
Vehicle and Equipment Operating Expenses		273.00	
Maintenance and Construction Materials		220.50	
Miscellaneous Materials and Supplies		7,613.73	
Office Equipment		846.43	
Educational, Scientific and Recreational Equipment		1,876.85	
Sundry		118.03	
		\$ 1,346,068.38	

Maintenance of Highways and Transportation Facilities

Subvote 8

Estimate	\$ 81,588,650.00	Expenditure	\$ 79,631,777.95
----------------	-------------------------	-------------------	-------------------------

Expenditures Not Allocated to Specific Projects

Pavement Marking	\$ 4,452,583.09
General Services	7,455,464.78
	\$ 11,908,047.87

Public Highways — Physical Maintenance

The total expenditure shown for each Highway includes expenditures on adjacent roadway facilities:
Community and Industrial Access Roads
Recreation and Tourist Facilities

Expenditure shown opposite the description of each section of a highway, or adjacent facility, include all maintenance expenditures directly attributable to that section.

Highway No. 1 (\$2,215,567.09)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	39,130.38
Moosomin (East) Scale Site	1,709.10
Fleming Access	635.85
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	84,582.55
Jct. Hwy. 9 (Whitewood) to Broadview	34,575.48
Broadview to East Jct. Hwy. 47 (Grenfell)	68,536.58
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	93,046.58
Recreation and Tourist Facilities	4,596.94
Sintaluta Access	659.06
Wolseley Access	762.58
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	34,611.58
West Jct. Hwy. 35 (Qu'Appelle) to Jct. Hwy. 364 (Balgownie)	97,107.55
Recreation and Tourist Facilities	1,510.66
Jct. Hwy. 364 (Balgownie) to East Jct. Regina Bypass	267,171.17
Inland Cement Industries Ltd. Plant Access	8,444.62
Pilot Butte Access	5,151.64
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	88,914.55
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	31,203.33
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	281,521.92
Regina (West) Scale Site	1,767.65
Pense Access	18,372.80
Grand Coulee Access	5,541.01
Regina (Lewvan Drive South) Access	305.40
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	45,066.00
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	23,925.25
Jct. Hwy. 2 (North of Moose Jaw) to 5.0 km West of Mortlach	156,425.85
Recreation and Tourist Facilities	2,584.92
Caron Access	733.08
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	116,201.23
Recreation and Tourist Facilities	4,208.44
Parkbeg Access	1,493.71
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	123,164.51
Recreation and Tourist Facilities	4,845.78
Ernfold Access	1,225.49
West Jct. Hwy. 19 to Rush Lake Access Road	102,185.28
Rush Lake Access	777.61
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	99,291.76
Waldeck Access	324.90
West Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	72,946.50
Recreation and Tourist Facilities	3,037.72
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	83,298.32
Recreation and Tourist Facilities	8,501.48
Beverly Scale Site	2,850.44
Webb Access	7,224.53
Jct. Hwy. 37 (Gull Lake) to Sidewood	50,834.17
Sidewood to Jct. Hwy. 21	64,493.36
Recreation and Tourist Facilities	1,922.13
Piapot Access	3,534.24
Jct. Hwy. 21 to Alberta Boundary	61,602.52
Recreation and Tourist Facilities	3,008.89

Highway No. 2 (\$2,068,125.38)

International Boundary (West Poplar River) to East Jct. Hwy. 18 (Rockglen)	151,307.60
Recreation and Tourist Facilities	783.92
East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	145,025.42
St. Victor Access	10,253.56
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 (South of Mossbank)	43,024.45
Congress Access	2,564.51
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	107,584.91
Recreation and Tourist Facilities	197.78
Mossbank South Access	20,743.84
Mossbank East Access	3,219.42
Jct. Hwy. 36 to Bushell Park Access Road	59,437.53
Bushell Park Access Road to Moose Jaw (North City Limits)	11,078.47
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	21,957.02
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	34,001.51

Public Highways — Physical Maintenance — (Continued)**Highway No. 2 — (Concluded)**

Jct. Hwy. 2 (East of Tuxford) to Jct. Hwy. 42 (North of Tuxford)	2,174.42
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	37,521.33
Recreation and Tourist Facilities	41.28
Sun Valley Access	24,076.29
East Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	69,907.19
Recreation and Tourist Facilities	6,349.54
Holdfast Access	14,688.01
Penzance Access	7,282.93
4.0 km North of Penzance to 1.0 km North of Imperial	71,176.42
Recreation and Tourist Facilities	2,705.53
Imperial Access	5,451.70
1.0 km North of Imperial to Watrous	53,967.43
Watrous to Young	31,280.95
Young to Jct. Hwy. 16	27,466.74
Zelma Access	59,628.52
Jct. Hwy. 16 to South Jct. Hwy. 5	45,602.56
South Jct. Hwy. 5 to Jct. Hwy. 27	31,681.57
Recreation and Tourist Facilities	5,843.00
Dana Access	4,273.70
Jct. Hwy. 27 to Jct. Hwy. 312 (Wakaw)	55,986.36
Wakaw Lake Summer Resort Access	28,865.86
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	55,228.79
Recreation and Tourist Facilities	1,610.18
Hoey Access	1,553.76
Wakaw Lake Regional Park Access	12,990.70
South Abutment of St. Louis Bridge to Jct. Hwy. 11	40,047.40
Jct. Hwy. 11 to North Abutment Diefenbaker Bridge (Prince Albert)	131,375.46
Prince Albert (South) Scale Site	3,144.56
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	138,438.49
Paddockwood Access	35,249.89
Jct. Hwy. 263 (Christopher Lake) to Jct. Hwy. 264	84,356.24
Jct. Hwy. 264 to Jct. Hwy. 916	70,850.14
Recreation and Tourist Facilities	107.16
Jct. Hwy. 969 to Prince Albert National Park Boundary	223.86
Jct. Hwy. 916 to North Jct. Hwy. 165	126,040.89
Recreation and Tourist Facilities	47,406.20
Jct. Hwy. 2 to Jct. Hwy. 969 (Koalar Road)	395.82
North Jct. Hwy. 165 to La Ronge	67,140.28
Recreation and Tourist Facilities	46,599.07
La Ronge Access	8,215.22

Highway No. 3 (\$2,307,591.32)

Manitoba Boundary to Erwood	153,302.40
Recreation and Tourist Facilities	3,460.87
Erwood to West Jct. Hwy. 9 (Hudson Bay)	21,170.10
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	54,492.72
Recreation and Tourist Facilities	2,863.86
Jct. Hwy. 3 to Jct. Hwy. 9	22,684.62
Jct. Hwy. 3 (East of Veillardville) to Carrot River	109,796.51
Prairie River Access	15,949.14
Prairie River to South Jct. Hwy. 23 (Crooked River)	206,240.74
Mistatim Access	2,467.68
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy. 35 (Tisdale)	110,457.14
Eldersley Access	3,684.32
Crooked River Access	4,335.51
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	97,029.01
Star City Access	3,852.01
Valparaiso Access	4,904.17
North Jct. Hwy. 6 (Melfort) to Kinistino	55,611.41
Beatty Access	1,979.61
Kinistino to Jct. Hwy. 25 (Birch Hills)	63,898.82
Weldon Access	8,857.14
Brancepeth Access	7,057.16
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	106,391.87
Birch Hills Access	17,135.60
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	126,173.82
Recreation and Tourist Facilities	107.16
Jct. Hwy. 55 (Shellbrook) to 10.0 km West of Shellbrook	22,747.49
10.0 km West of Shellbrook to 7.3 km West of Shell Lake	126,315.70
Shell Lake Access	9.80
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	174,814.30
Jct. Hwy. 24 (Spiritwood) to South Jct. Hwy. 4 (Glaslyn)	147,253.46
Medstead Access	5,035.38

Public Highways — Physical Maintenance — (Continued)**Highway No. 3 — (Concluded)**

North Jct. Hwy. 4 (Glaslyn) to South Jct. Hwy. 26 (Turtleford)	291,706.03
Jct. Hwy. 3 to Blatz Nolin	19,159.28
West Jct. Hwy. 26 to East Abutment Deer Creek Bridge (N. Sask. River)	123,315.55
Recreation and Tourist Facilities	4,474.03
Frenchman Butte Access	16,801.80
Paradise Hill Access	445.76
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	171,609.55

Highway No. 4 (\$2,033,531.87)

International Boundary (Monchy) to North Jct. Hwy. 18 (Val Marie)	53,974.88
North Jct. Hwy. 18 (Val Marie) to Jct. Hwy. 13 (Cadillac)	407,736.45
Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	35,318.40
Jct. Hwy. 43 to Jct. Hwy. 1 (Swift Current)	67,543.89
Blumenhof Access	11,899.96
Swift Current Airport Access	17,919.21
Rhineland Access	2,852.22
Swift Current — Chaplin St. & 22nd Ave. to West Jct. Hwy. 1	6,999.25
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	101,340.82
Recreation and Tourist Facilities	4,494.11
Stewart Valley Access	86.14
Alternate Route E. Jct. Hwy. 1 & 4 to Hwy. 4 N. of Swift Current	8,744.77
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	84,505.52
Lacadena Access	36,093.43
Lacadena Access to White Bear	97.27
1.6 km North of Sanctuary Grid to South Jct. Hwy. 44 (Elrose)	38,614.68
Recreation and Tourist Facilities	2,785.14
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	76,102.76
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	11,700.00
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	135,649.02
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	57,814.62
Sonningdale Road to 7.6 km North of Cando	96,851.90
Cando Access	4,673.01
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	80,941.29
Recreation and Tourist Facilities	112.80
Jct. Hwy. 4 & 40 (Battleford) to Jct. Hwy. 16 (North Battleford)	13,798.19
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	87,178.07
Jct. Hwy. 26 to Jct. Hwy. 204	71,503.80
Recreation and Tourist Facilities	349.80
Metinota Access	30,878.21
Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	67,733.48
Recreation and Tourist Facilities	38.07
Aquadeo Beach Access	13,489.68
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	236,949.70
Recreation and Tourist Facilities	6,039.19
West Jct. Hwy. 55 to Jct. Hwy. 104 & 224 (Meadow Lake Provincial Park)	158,240.86
Recreation and Tourist Facilities	2,481.28

Highway No. 5 (\$1,006,977.36)

Manitoba Boundary (Togo) to East Jct. Hwy. 8 (Kamsack)	211,803.79
Runnymede Access	1,764.43
East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	70,510.12
Veregin Access	669.99
Mikado Access	95.69
North Jct. Hwy. 9 (Canora) to Invermay	147,427.40
Invermay to Jct. Hwy. 35 (Wadena)	104,906.63
Recreation and Tourist Facilities	3,488.19
Margo Access	2,929.05
Kuroki Access	43.56
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	81,228.63
Clair Access	281.36
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	58,871.36
Annaheim Access	105,081.53
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	89,079.18
Bruno Access	3,255.53
South Jct. Hwy. 2 to 11.4 km East of Jct. Hwy. 41	48,555.18
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	40,656.94
Jct. Hwy. 41 (East of Saskatoon) to Jct. Hwy. 16 (Saskatoon)	38,348.80

Highway No. 6 (\$1,240,409.02)

International Boundary (Regway) to North Jct. Hwy. 18 (South of Minton)	23,409.18
North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	84,308.10
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	60,433.39

Public Highways — Physical Maintenance — (Continued)**Highway No. 6 — (Concluded)**

Recreation and Tourist Facilities	3,915.31
Parry Access	8,424.26
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	178,427.67
Jct. Hwy. 1 (South of Regina) to Railroad Crossing North of Jct. Hwy. 11	28,069.28
Railroad Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	90,845.94
28.5 km North of Regina (North of Kennell) to Jct. Hwy. 22 (Southey)	75,332.44
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	77,656.44
North Jct. Hwy. 15 (Raymore) to South Jct. Hwy. 16 (Dafoe)	73,326.05
Recreation and Tourist Facilities	3,991.66
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	46,649.40
Leroy Access	12,853.72
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	33,916.70
Recreation and Tourist Facilities	3,991.66
Jct. Hwy. 349 (Naicam) to 1 km South of Silver Park	46,649.40
Lac Vert Access	31,422.77
Pleasantdale Access	16,986.20
1.0 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	68,604.00
Recreation and Tourist Facilities	1,647.95
Melfort Scale Site	910.35
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	49,059.04
Fairy Glen Access	4,042.79
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	212,550.77
Recreation and Tourist Facilities	1,965.22

Highway No. 7 (\$567,816.63)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	37,566.75
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	78,303.30
Cominco Mine Access	4,955.66
Jct. Hwy. 45 (Delisle) to Harris	71,805.37
Harris to Jct. Hwy. 4 (Rosetown)	66,238.49
Zealandia Access	502.40
Jct. Hwy. 4 (Rosetown) to Jct. Hwy. 30	130,336.56
Recreation and Tourist Facilities	8,534.53
Fiske Access	1,047.35
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	62,924.03
Netherhill Access	2,462.69
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	77,010.18
Jct. Hwy. 307 to Alberta Boundary (Alsask)	46,129.32

Highway No. 8 (\$1,431,562.74)

International Boundary (Port of Carievale) to E. Jct. Hwy. 18 (Carievale)	64,791.55
West Jct. Hwy. 18 (Carievale) to Jct. Hwy. 13 (Redvers)	193,989.03
Storthoaks Access	38,871.52
Jct. Hwy. 13 (Redvers) to Jct. Hwy. 48 (Fairlight)	110,856.11
Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	218,336.52
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	141,624.15
Sylvite Mine Access	88,665.70
South Abut. Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	110,413.00
Tantallon Access	24,671.59
West Jct. Hwy. 16 (Churchbridge) to Jct. Hwy. 10 (Wroxton)	45,398.32
Jct. Hwy. 10 (Wroxton) to West Jct. Hwy. 5 (Kamsack)	151,471.48
Wroxton Access	3,215.25
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	84,043.62
West Jct. Hwy. 49 (Norquay) to 14.5 km North of Swan Plain	155,214.90

Highway No. 9 (\$1,504,340.73)

International Boundary (Northgate) to West Jct. Hwy. 18 (Alameda)	77,234.71
Recreation and Tourist Facilities	2,631.99
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	86,754.59
Alameda Access	425.36
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	114,560.12
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	79,301.38
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	67,250.47
Recreation and Tourist Facilities	2,591.50
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	87,459.62
Dubuc Access	521.43
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	39,732.44
Waldron Access	8,175.02
Bangor Access	19,853.41
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	62,845.28
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	78,212.72
Recreation and Tourist Facilities	4,602.00

Public Highways — Physical Maintenance — (Continued)**Highway No. 9 — (Concluded)**

Ebenezer Access	1,452.77
Gorlitz Access	972.89
North Jct. Hwy. 5 (Canora) to East Jct. Hwy. 49 (West of Stenen)	41,031.42
Recreation and Tourist Facilities	307.48
Amsterdam Access	9,526.34
Tadmore Access	11,477.38
Crystal Lake Access	2,153.20
East Jct. Hwy. 49 (West of Stenen) to West Jct. Hwy. 49 (Preeceville)	35,274.96
Recreation and Tourist Facilities	3,328.80
West Jct. Hwy. 49 (Preeceville) to Usherville	103,425.00
Endeavor Access	5,162.82
Usherville to Jct. Hwy. 23 (Bertwell)	65,240.24
Recreation and Tourist Facilities	3,100.47
South of Reserve to Jct. Hwy. 23 (One-Way Logging Road)	15,787.44
Reserve Access	2,748.44
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	88,444.25
Recreation and Tourist Facilities	2,862.02
Jct. Hwy. 23 to 14.8 km North (One-Way Logging Road)	18,990.13
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	360,902.64

Highway No. 10 (\$600,214.31)

Manitoba Boundary to Jct. Hwy. 8 (Wroxton)	46,582.54
Calder Access	48,566.99
Jct. Hwy. 8 (Wroxton) to Jct. Hwy. 9 (Yorkton)	83,371.29
Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	78,092.65
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	32,810.63
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	58,999.98
Recreation and Tourist Facilities	3,123.02
Westview Access	591.84
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	61,566.27
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	186,509.10

Highway No. 11 (\$1,383,121.66)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	115,081.25
Recreation and Tourist Facilities	3,776.02
Regina (Northwest) Scale Site	445.59
Regina (Pasqua St. North) Access	7,836.56
Regina Ring Road (NE Quadrant) Victoria Ave. East to Albert St. North	198.07
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	112,274.65
Disley Access	12,123.15
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	75,132.28
Recreation and Tourist Facilities	4,111.66
Bethune Access	1,215.10
East Jct. Hwy. 2 (Findlater) to Aylesbury	52,587.63
Recreation and Tourist Facilities	487.95
Aylesbury to 3rd Meridian (South of Davidson)	174,582.29
3rd Meridian (South of Davidson) to Jct. Hwy. 15 (Kenaston)	133,122.11
Recreation and Tourist Facilities	4,138.94
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	110,297.24
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	125,686.38
North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	63,415.40
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	101,103.34
Osler Access	3,257.06
Neuanlage Access	4,541.06
Gruenthal Access	32,224.71
Blumenheim Access	11,919.84
Blumenthal Access	2,649.97
Jct. Hwy. 312 (Rosthern) to Jct. Hwy. 212 (Duck Lake)	43,849.78
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	184,485.52
Maddowell Access	2,578.11

Highway No. 12 (\$634,641.49)

Jct. Hwy. 11 (North of Saskatoon) to Jct. Hwy. 312 (East of Hepburn)	171,980.85
Hepburn Access	25,999.73
Gruenfeldt Access	12,102.56
Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	206,861.90
Recreation and Tourist Facilities	5,643.97
Waldheim Access	13,891.12
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	145,653.00
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	52,508.36

Public Highways — Physical Maintenance — (Continued)**Highway No. 13 (\$1,835,593.16)**

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	23,365.23
Antler Access	1,780.73
Bellegarde Access	11,704.82
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	50,659.44
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	140,117.68
Forget Access	426.67
Arcola Access	5,206.29
Kisbey Access	2,512.87
Jct. Hwy. 47 (Stoughton) to 0.8 km West of Griffin	50,055.27
0.8 km West of Griffin to Jct. Hwy. 35 (Weyburn)	44,164.14
Recreation and Tourist Facilities	2,569.39
Weyburn Airport Access	18,751.52
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	97,416.78
Trossachs Access	2,476.22
Jct. Hwy. 28 (West of Trossachs) to Jct. Hwy. 6 (East of Pangman)	96,209.06
Khedive Access	4,114.55
Jct. Hwy. 6 (East of Pangman) to Jct. Hwys. 34 & 334	94,905.11
Pangman Access	2,447.81
Ogema Access	1,665.21
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	199,007.70
Viceroy Access	5,470.14
East Jct. Hwy. 36 (East of Verwood) to S. Jct. Hwy. 2 (Assiniboia)	89,691.99
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	46,787.63
Melaval Access	5,091.97
Limerick Access	3,925.15
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	75,317.10
Meyronne Access	8,867.79
Woodrow Access	1,271.49
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	124,337.35
Aneroid Access	1,360.55
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	57,594.55
Admiral Access	911.30
South Jct. Hwy. 37 (Shaunavon) to Railroad Crossing West of Eastend	110,520.83
Railroad Crossing West of Eastend to East Jct. Hwy. 21 (Robsart)	66,068.48
East Jct. Hwy. 21 (Robsart) to West Jct. Hwy. 21 (Govenlock)	382,225.81
West Jct. Hwy. 21 (Govenlock) to Alberta Boundary	6,594.54

Highway No. 14 (\$792,770.20)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	28,268.00
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	42,410.88
0.8 km West of Asquith to Perdue	45,350.56
Perdue to West Jct. Hwy. 4 (Biggar)	211,106.69
West Jct. Hwy. 4 (Biggar) to Landis	67,730.87
Landis to Jct. Hwy. 29 (Wilkie)	65,497.53
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	63,919.31
Scott Access	35,117.14
Jct. Hwy. 21 (Unity) to 28.8 km West of Jct. Hwy. 21	62,731.01
Recreation and Tourist Facilities	4,249.80
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	87,203.33
Seniac Access	79,185.08

Highway No. 15 (\$1,344,989.01)

Jct. Hwy. 16 (Southeast of Bredenbury) to Jct. Hwy. 9	130,021.78
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	103,666.67
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	182,581.53
Jct. Hwy. 52 (North of Ituna) to Jct. Hwy. 35 (East of Leross)	63,822.84
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	84,465.33
Punnichy Access	454.47
North Jct. Hwy. 6 (Raymore) to South Jct. Hwy. 20 (Hatfield)	76,634.13
North Jct. Hwy. 20 (Nokomis) to Jct. Hwy. 2	47,555.12
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	253,437.13
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	32,892.68
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	40,713.63
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	75,054.39
Conquest Access	66,821.27
Bounty Access	1,675.38
Jct. Hwy. 42 (East of Milden) to Jct. Hwy. 4 (South of Rosetown)	176,837.11
Milden Access	4,384.42
Sovereign Access	3,971.13

Public Highways — Physical Maintenance — (Continued)**Highway No. 16 (\$1,674,188.23)**

Manitoba Boundary to West Jct. Hwys. 8 & 80 (Churchbridge)	39,779.80
Recreation and Tourist Facilities	9,719.80
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	120,314.79
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	34,756.56
Jct. Hwy. 47 (Springside) to Insinger	47,290.53
Insinger to 2.5 km East of Tuffnell	42,891.47
Recreation and Tourist Facilities	3,953.59
2.5 km East of Tuffnell to Jct. Hwy. 35 (Elfos)	125,016.75
Recreation and Tourist Facilities	3,289.95
Tuffnell Access	2,103.83
Leslie Access	1,350.79
Jct. Hwy. 35 (Elfos) to South Jct. Hwy. 6 (Dafoe)	83,582.65
Mozart Access	2,369.52
North Jct. Hwy. 6 (N. of Dafoe) to West Jct. Hwy. 20 (E. of Guernsey)	56,636.44
Recreation and Tourist Facilities	2,613.21
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	90,969.55
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	253,463.20
Recreation and Tourist Facilities	3,527.63
Potash Company of America Mine Access	9,313.48
Bradwell Access	15,870.89
South Jct. Hwy. 11 (Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	60,719.29
Jct. Hwy. 14 (22nd St. Saskatoon) to North Jct. Hwy. 11 (Saskatoon)	80,886.86
North Jct. Hwy. 11 to West Abutment of Borden Bridge (North Sask. River)	90,587.13
Jct. Hwy. 16 to Jct. Hwy. 305 (South of Dalmeny)	32,483.17
West Abutment of Borden Bridge (N. Sask River) to Jct. Hwy. 340 (Radisson)	62,642.04
Jct. Hwy. 340 (Radisson) to Denholm	71,864.61
Denholm to North Jct. Hwy. 4 (North Battleford)	60,462.22
South Jct. Hwy. 4 (Battleford) to Bresaylor	69,096.25
Delmas Access	493.55
Bresaylor to Jct. Hwy. 21 (Maidstone)	62,986.60
Jct. Hwy. 21 (Maidstone) to Marshall	67,380.74
Marshall Access	3,625.43
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	62,145.91

Highway No. 17 (\$327,364.98)

Jct. Hwy. 14 (Northwest of Macklin) to West Jct. Alberta Hwy. 14	166,767.40
East Jct. Alberta Hwy. 14 to 0.8 km North of Lone Rock Access	14,933.99
Lone Rock Access	8,248.37
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	18,629.58
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	28,005.45
Jct. Hwy. 3 to South Bank of North Saskatchewan River	53,295.56
North Bank of North Saskatchewan River to Onion Lake	37,484.63

Highway No. 18 (\$1,579,731.08)

Manitoba Boundary to East Jct. Hwy. 8 (Carievale)	25,448.25
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	77,416.84
Glen Ewen Access	3,156.85
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	27,743.64
Frobisher Access	983.64
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	41,849.15
Boundary Dam Power Station Access	7,827.96
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	84,122.40
Bromhead Access	11,010.40
Jct. Hwy. 35 to Jct. Hwy. 28 (Lake Alma)	107,836.56
Beaubier Access	7,218.12
Jct. Hwy. 28 (Lake Alma) to North Jct. Hwy. 6 (South of Minton)	36,813.99
Gladmar Access	4,150.90
South Jct. Hwy. 6 to Jct. Hwy. 34 (Southeast of Big Beaver)	206,402.94
Jct. Hwy. 34 (S.E. of Big Beaver) to East Jct. Hwy. 36 (East Poplar)	39,618.97
Big Beaver Access	1,471.86
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	117,301.25
Fife Lake Access	8,229.86
West Jct. Hwy. 2 (Kildeer) to Jct. Hwy. 358 (Wood Mountain)	45,164.94
Jct. Hwy. 358 (Wood Mountain) to Jct. Hwy. 19 (East of Mankota)	130,085.99
McCord Access	2,000.80
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	82,031.88
Ponteix Grid to North Jct. 4 (Val Marie)	79,914.31
South Jct. Hwy. 4 (Masfield) to East Jct. Hwy. 37 (Climax)	69,032.20
Bracken Access	849.35
North Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	315,414.05
Frigstad Mfg. Plant Access	8,505.39
4.7 km West of Divide to Jct. Hwy. 13 (Robsart)	37,828.59

Public Highways — Physical Maintenance — (Continued)**Highway No. 19 (\$631,368.99)**

Jct. Hwy. 18 (East of Mankota) to West Jct. Hwy. 13 (Kincaid)	17,699.84
Kincaid Access	3,485.80
East Jct. Hwy. 13 (Kincaid) to South Jct. Hwy. 43	67,482.47
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	108,833.12
East Jct. Hwy. 1 (Chaplin) to West Jct. Hwy. 42 (Central Butte)	72,545.54
East Jct. Hwy. 42 to Elbow	225,001.47
Recreation and Tourist Facilities	4,649.01
Elbow to Jct. Hwy. 15	130,411.04
Recreation and Tourist Facilities	1,260.70

Highway No. 20 (\$855,389.70)

Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	64,580.69
Recreation and Tourist Facilities	12,772.59
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	101,669.10
Duval Access	8.68
South Jct. Hwy. 15 (Hatfield) to East Jct. Hwy. 16 (East of Lanigan)	71,577.12
West Jct. Hwy. 16 (East of Guernsey) to Jct. Hwy. 5 (Humboldt)	103,326.50
Jct. Hwy. 5 (Humboldt) to Pilger	106,076.44
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	88,800.95
Yellow Creek Access	81,041.04
Tway Access	44,889.06
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. Birch Hills)	180,647.53

Highway No. 21 (\$1,912,527.96)

International Boundary (Willow Creek) to West Jct. Hwy. 13 (Govenlock)	8,665.14
East Jct. Hwy. 13 (West of Robsart) to Jct. Hwy. 221 (Cypress Hills)	113,735.48
Jct. Hwy. 221 (Cypress Hills) to Maple Creek (Jasper Avenue)	90,591.01
Recreation and Tourist Facilities	21.00
Maple Creek (Jasper Ave.) to Jct. Hwy. 1	13,825.45
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	111,459.97
Golden Prairie Access	5,315.17
Jct. Hwy. 371 (Fox Valley) to Jct. Hwy. 32 (Leader)	69,945.18
Mendham Access	45,335.49
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	259,226.36
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	88,432.94
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	41,489.02
South Jct. Hwy. 31 (South of Kerrobert) to East Jct. Hwy. 51 (Kerrobert)	36,847.88
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	58,412.06
Tramping Lake Access	90,975.05
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	174,705.27
Unity Access	406.33
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	150,446.68
Jct. Hwy. 16 (Maidstone) to Jct. Hwy. 3 (North of Bolney)	342,684.90
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	71,662.28
Bronson Lake Access Road to Makwa Lake Grid	24,847.46
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	113,497.84

Highway No. 22 (\$503,749.89)

Manitoba Border to South Jct. Hwy. 8 (North of Spy Hill)	76,320.29
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	47,659.69
Gerald Access	6,338.31
Atwater Access	19,078.85
West Jct. Hwy. 9 (N. of Dubuc) to South Jct. Hwy. 47 (S. of Killaly)	48,075.66
Grayson Access	9,160.97
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	145,499.36
Recreation and Tourist Facilities	2,541.98
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	82,164.52
Dysart Access	1,241.70
Jct. Hwy. 6 (Southey) to Jct. Hwy. 20 (South of Bulyea)	65,668.56

Highway No. 23 (\$739,721.17)

Jct. Hwy. 9 (Bertwell) to Somme	126,163.46
Weekes Access	775.57
Somme to Jct. Hwy. 38 (Chelan)	50,760.70
Carragana Access	7,959.05
Chelan Access	640.05
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	61,673.77
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	402,857.59
Zenon Park Access	88,890.98

Highway No. 24 (\$276,686.86)

Jct. Hwy. 3 (Spiritwood) to Leoville	96,108.11
Leoville to Pelican Beach Picnic Site (Chitek Lake)	180,578.75

Public Highways — Physical Maintenance — (Continued)

Highway No. 25 (\$283,651.76)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	280,452.10
Hagen Access	3,199.66
Highway No. 26 (\$751,282.59)	
Jct. Hwy. 4 to Meota	47,490.06
Meota to South Jct. Hwy. 3 (Turtleford)	209,496.78
Recreation and Tourist Facilities	5,941.09
Vawn Access	163.50
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	42,635.14
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (S. of Loon Lake)	231,642.19
Recreation and Tourist Facilities	7,314.94
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	206,086.73
Recreation and Tourist Facilities	512.16
Highway No. 27 (\$217,221.92)	
Jct. Hwy. 2 to Jct. Hwy. 41 (Aberdeen)	217,221.92
Highway No. 28 (\$241,639.42)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	225,741.07
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	15,898.35
Highway No. 29 (\$300,235.60)	
Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	198,477.67
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	101,757.93
Highway No. 30 (\$450,911.44)	
Eston Riverside Regional Park to Jct. Hwy. 44 (Eston)	124,459.68
Jct. Hwy. 44 (Eston) to Jct. Hwy. 7 (North of Brock)	326,451.76
Highway No. 31 (\$728,035.73)	
Jct. Hwy. 4 to Plenty	229,702.33
Herschel Access	7,295.90
Stranraer Access	408.86
Plenty to South Jct. Hwy. 21	130,178.00
Dodsland Access	4,465.73
Plenty Access	3,781.99
West Jct. Hwys. 21 & 51 (Kerrobert) to 1.0 km Northwest of Salvador	176,440.03
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	175,762.89
Highway No. 32 (\$341,577.83)	
Jct. Hwy. 1 to Success	71,252.67
Success to Cabri	59,223.41
Success Access	648.08
Pennant Access	2,328.53
Cabri Access	1,525.32
Cabri to Lancer	76,297.00
Abbey Access	86.60
Lancer to Jct. Hwy. 21 (Leader)	126,180.24
Prelate Access	4,035.98
Highway No. 33 (\$412,912.31)	
Jct. Hwy. 47 (Stoughton) to Fillmore	157,106.07
Fillmore to Jct. Hwy. 35 (Francis)	70,133.71
Jct. Hwy. 35 (Francis) to Kronau	99,686.78
Lajord Access	1,501.71
Kronau to Regina (Arcola St. & Victoria Ave.)	84,484.04
Highway No. 34 (\$130,095.95)	
International Boundary (Port of Big Beaver) to Bengough	100,076.14
Bengough to Jct. Hwys. 13 & 334	30,019.81
Highway No. 35 (\$1,511,165.25)	
International Boundary (Port of Oungre) to Jct. Hwy. 18 (Oungre)	61,599.14
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	45,191.22
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	35,721.10
Colgate Access	17,646.75
Goodwater Access	1,919.46
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	192,177.01
Jct. Hwy. 33 (Francis) to Jct. Hwy. 48	45,011.77
Francis Access	1,015.31
Jct. Hwy. 48 to East Jct. Hwy. 1 (Qu'Appelle)	48,479.55
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	36,335.25
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	29,067.28

Public Highways — Physical Maintenance — (Continued)**Highway No. 35 — (Concluded)**

Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	99,793.05
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	103,991.43
Wishart Access	22,988.52
Jct. Hwy. 16 (Elfros) to Jct. Hwy. 5 (Wadena)	51,101.47
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	30,890.62
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	143,560.93
Recreation and Tourist Facilities	2,361.28
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	113,208.83
Sylvania Access	21,599.65
McKague Access	39,338.72
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	81,172.46
Ridgedale Access	79,660.43
Jct. Hwy. 335 (Armley) to South Jct. Hwy. 55 (Nipawin)	42,530.47
Recreation and Tourist Facilities	1,005.26
Nipawin Access (Via C.P.R. Bridge)	39,783.67
Aylsham Access	53,655.84
North Jct. Hwy. 55 (White Fox) to 36.2 km Northeast	70,167.02
Recreation and Tourist Facilities	191.76

Highway No. 36 (\$655,287.84)

International Boundary (Port of Coronach) to North Jct. Hwy. 18 (Hart)	45,514.53
North Jct. Hwy. 18 (Hart) to West Jct. Hwy. 13 (West of Verwood)	86,623.47
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 (East of Crestwynd)	455,448.05
Ormiston Access	67,701.79

Highway No. 37 (\$573,381.32)

International Boundary (Port of Climax) to East Jct. Hwy. 18 (Climax)	38,745.83
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	208,682.24
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	88,305.48
Shaunavon Access	1,229.66
Jct. Hwy. 1 (Gull Lake) to West Jct. Hwy. 332	79,591.29
East Jct. Hwy. 332 to Jct. Hwy. 32 (Cabri)	156,826.82

Highway No. 38 (\$275,345.95)

Jct. Hwy. 49 (Kelvington) to East of Perigord	54,112.24
East of Perigord to Jct. Hwy. 23 (Chelan)	157,555.14
Recreation and Tourist Facilities	8,976.34
Perigord Access	666.24
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 (Kelvington)	54,035.99

Highway No. 39 (\$714,199.61)

International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	51,314.04
Recreation and Tourist Facilities	2,400.78
Roche Percee Access	27,949.11
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	29,917.32
West Jct. Hwy. 47 (Estevan) to Midale	49,080.97
Recreation and Tourist Facilities	2,220.61
Midale to Jct. Hwy. 35 (Weyburn)	65,621.37
Jct. Hwy. 35 (Weyburn) to Yellow Grass	99,412.65
Yellow Grass to North Jct. Hwy. 6 (Corinne)	272,686.59
North Jct. Hwy. 6 (Corinne) to South of Pitman	64,697.68
South of Pitman to Jct. Hwys. 1 & 301	48,897.49

Highway No. 40 (\$806,919.10)

Jct. Hwy. 3 (West of Shellbrook) to Jct. Hwy. 12 (Blaine Lake)	218,161.12
Recreation and Tourist Facilities	141.40
Leask Access	282.44
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	92,407.85
Recreation and Tourist Facilities	15,237.49
Krydor Access	2,593.50
Hafford Access	1,529.66
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	88,496.89
Recreation and Tourist Facilities	6,184.10
Speers Access	22,179.32
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	167,696.70
Rockhaven Access	6,940.36
East Jct. Hwy. 21 (Wilbert) to Neilburg	114,160.77
Neilburg to Alberta Boundary	70,888.60
Marsden Access	18.90

Highway No. 41 (\$259,321.82)

Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	1,017.49
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	171,379.53
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	86,924.80

Public Highways — Physical Maintenance— (Continued)**Highway No. 42 (\$597,960.52)**

Jct. Hwy. 2 (Tuxford) to Keeler	65,729.84
Keeler to East Jct. Hwy. 19	58,452.72
East Jct. Hwy. 19 to East Bank Diefenbaker Lake	130,398.94
Riverhurst Access	307.12
Lawson Access	1,125.73
West Bank Diefenbaker Lake to Jct. Hwy. 342 (North of Beechy)	194,785.66
Recreation and Tourist Facilities	518.44
Jct. Hwy. 342 (North of Beechy) to Jct. Hwy. 15 (East of Milden)	145,185.24
Dinsmore Access	1,456.83

Highway No. 43 (\$260,509.35)

Jct. Hwy. 2 (South of Mossbank) to East Jct. Hwy. 58 (Gravelbourg)	37,316.67
Mazenod Access	9,807.17
Palmer Access	3,127.66
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	125,298.90
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	80,371.16
Vanguard Access	196.48
Neville Access	1,669.96
Pamburn Access	2,721.35

Highway No. 44 (\$994,180.93)

Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	235,879.84
North Jct. Hwy. 19 to South Jct. Hwy. 45 (West of Gardiner Dam)	128,142.09
North Jct. Hwy. 45 (Macrorie) to East Jct. Hwy. 42 (Dinsmore)	81,143.91
West Jct. Hwy. 42 (W. of Dinsmore) to N. Jct. Hwy. 4 (N. of Elrose)	260,133.29
Wiseton Access	1,574.46
Forgan Access	567.38
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	82,674.50
Plato Access	3,308.80
Jct. Hwy. 30 (Eston) to East Jct. Hwy. 21 (Glidden)	84,068.58
Glidden Access	573.95
East Jct. Hwy. 21 (Glidden) to Mantario	65,194.44
Mantario to Jct. Hwy. 7 (Alsask)	47,344.80
Recreation and Tourist Facilities	3,516.53
Alsask Access	58.36

Highway No. 45 (\$522,486.08)

Jct. Hwy. 42 (Lucky Lake) to Jct. Hwy. 373 (Birsay)	141,750.09
Jct. Hwy. 373 (Birsay) to South Jct. Hwy. 44 (West of Gardiner Dam)	32,451.13
Dunblane Access	7,713.89
South Jct. Hwy. 44 (W. Gardiner Dam) to East Jct. Hwy. 15 (W. Outlook)	97,445.23
West Jct. Hwy. 15 (West of Outlook) to Jct. Hwy. 7 (Delisle)	243,125.74

Highway No. 47 (\$851,643.25)

International Boundary (Port of Estevan Hwy.) to East Jct. Hwy. 39 (Estevan)	30,653.86
Recreation and Tourist Facilities	642.44
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	44,159.88
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	138,375.19
Corning Access	12,696.52
Jct. Hwy. 48 (Kegworth) to West Jct. Hwy. 1 (East of Summerberry)	240,279.63
East Jct. Hwy. 1 (Grenfell) to South Jct. Hwy. 22 (S. of Killaly)	47,106.32
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	38,063.03
North Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (Willowbrook)	56,463.44
Jct. Hwy. 52 (Willowbrook) to Jct. Hwy. 16 (Springside)	117,665.98
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	59,785.11
Jct. Hwy. 5 (Buchanan) to Jct. Hwy. 49 (Preeceville)	65,751.85

Highway No. 48 (\$623,558.92)

Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	149,338.81
Maryfield Access	1,198.76
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	180,327.75
Fairlight Access	470.94
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	129,160.38
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	107,787.41
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	55,171.25
White City Access	103.62

Highway No. 49 (\$418,336.30)

Manitoba Boundary to East Jct. Hwy. 8 (Pelly)	64,673.66
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	73,503.05
Hyas Access	4,594.17
Stenen Access	1,740.54
West Jct. Hwy. 9 (Preeceville) to Okla.	50,750.44

Public Highways — Physical Maintenance — (Continued)**Highway No. 49 — (Concluded)**

Hazel Dell Access	18,047.62
Okla to Jct. Hwy. 38 (South of Kelvington)	52,391.96
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	152,636.86

Highway No. 51 (\$393,713.28)

Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	140,045.33
Recreation and Tourist Facilities	405.90
Ruthilda Access	7,724.56
Handel (Wagner St. & Dominion Ave.) Access	26,986.68
11.2 km West of Kelfield to Jct. Hwy. 21 (Kerrobert)	125,061.31
West Jct. Hwys. 21 & 31 (Kerrobert) to Major	64,664.90
Major Access	448.31
Major to the Alberta Boundary	28,376.29

Highway No. 52 (\$282,417.67)

Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Willowbrook)	27,696.78
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	222,447.43
Jedburgh Access	32,273.46

Highway No. 54 (\$52,889.78)

Jct. Hwy. 11 to Regina Beach (Railroad Crossing)	48,667.05
Buena Vista Access	4,222.73

Highway No. 55 (\$2,100,180.38)

Jct. Hwy. 9 to 2.9 km South of Shoal Lake Indian Reservation	54,286.80
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	104,482.46
Shoal Lake Access	3,388.40
Redearth Lake Access	17,481.20
East of Smokey Burn to Jct. Hwy. 123	176,239.47
Jct. Hwy. 123 to South Jct. Hwy. 35 (Nipawin)	52,737.06
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	38,932.34
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	92,777.85
Choiceland Access	8,317.04
Snowden Access	2,755.21
Garrick Access	4,105.31
Love Access	4,056.02
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	110,426.60
Shipman Access	98.04
Weirdale Access	4,800.28
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	101,457.45
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	82,202.61
Meath Park Access	11,139.63
Jct. Hwy. 3 (Shellbrook) to Debden	113,700.97
Debden to Big River (Main & 4th)	56,914.74
Recreation and Tourist Facilities	177.66
Bodmin to 33.3 km North	51,357.12
Big River (Main & 4th) to Jct. Hwy. 924	208,278.22
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	121,449.73
Recreation and Tourist Facilities	8,141.97
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	117,986.33
Recreation and Tourist Facilities	4,854.49
Green Lake Fire Tower Access	296.86
Eagles Lake Access	1,679.99
East Jct. Hwy. 55 (Green Lake) to West Jct. Hwy. 55	15,104.60
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	340,355.89
Recreation and Tourist Facilities	2,575.34
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	187,622.70

Highway No. 56 (\$154,153.68)

Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	86,501.89
West Abutment of Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	35,289.13
Jct. Hwy. 56 (Lebret) to Jct. Hwy. 10 (West of Balcarres)	14,324.52
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Provincial Park)	15,981.81
Recreation and Tourist Facilities	2,056.33

Highway No. 57 (\$75,096.46)

Manitoba Boundary (Duck Mtn. Prov. Park) to Jct. Hwy. 5 (E. of Kamsack)	69,434.21
Recreation and Tourist Facilities	5,662.25

Highway No. 58 (\$305,604.06)

Jct. Hwy 18 (W. of Fir Mountain) to West Jct. Hwy. 13 (Lafleche)	213,828.66
East Jct. Hwy. 13 (Lafleche) to East Jct. Hwy. 43 (Gravelbourg)	34,945.01
West Jct. Hwy. 43 (Gravelbourg) to Jct. Hwy. 363	59,830.39

Public Highways — Physical Maintenance — (Continued)

Highway No. 60 (\$25,697.99)	
Pike Lake Provincial Park to Jct. Hwy. 7	23,564.25
Recreation and Tourist Facilities	2,133.74
Highway No. 80 (\$117,013.82)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	102,207.50
International Minerals Corporation Mine K-1 Access	5,299.92
Yarbo Access	9,506.40
Highway No. 99 (\$52,988.63)	
Jct. Hwy. 6 to Jct. Hwy. 20 (Craven)	52,988.63
Highway No. 102 (\$667,745.17)	
Jct. Hwy. 2 (La Ronge) to South Abutment of Nemeiben River Bridge	141,947.05
Recreation and Tourist Facilities	17,980.86
South Jct. Hwy. 102 to North Jct. Hwy. 102 (Sucker River)	1,602.05
S. Abut. of Nemeiben River Bridge to S. Abut. of Churchill R. Bridge	160,600.25
Recreation and Tourist Facilities	118.44
Missinipe Access	394.76
South Abutment Churchill River Bridge to Island Lake Creek	139,878.82
Recreation and Tourist Facilities	90.24
Island Lake Creek to Waddy River Bridge	99,619.12
Waddy River Bridge to Reindeer Lake	97,447.54
Recreation and Tourist Facilities	244.30
Southend Access	7,821.94
Highway No. 106 (\$1,327,057.26)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	169,133.11
Recreation and Tourist Facilities	13,908.06
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	222,960.22
Recreation and Tourist Facilities	8,398.18
Little Bear Lake South Access	23,018.75
Jct. Hwy. 165 to 241.4 km (6.6 km East of Deschambault)	184,522.55
Recreation and Tourist Facilities	283.43
241.4 km (6.6 km East of Deschambault) to Jct. Hwy. 135	223,282.87
Recreation and Tourist Facilities	6,875.34
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	467,246.15
Recreation and Tourist Facilities	7,428.80
Highway No. 120 (\$398,441.07)	
Jct. Hwy. 55 (Meath Park) to Candle Lake Access	41,900.75
Recreation and Tourist Facilities	10,523.32
Candle Lake Access to Jct. Hwy. 106 (Nipawin Provincial Park)	346,017.00
Highway No. 123 (\$528,579.63)	
Jct. Hwy. 55 to Squaw Rapids Power Station Access	270,840.05
Recreation and Tourist Facilities	562.24
Tobin Lake Dam Access	442.48
Squaw Rapids Power Station Access to South Ferry App. at Pemmican Portage	197,690.88
Recreation and Tourist Facilities	645.84
Cumberland House Access	50,647.59
Cumberland Farm Road	6,452.40
Ice Crossing to Cumberland House	1,298.15
Highway No. 135 (\$335,388.27)	
Jct. Hwy. 106 to Pelican Narrows	184,956.51
Recreation and Tourist Facilities	12,758.52
Pelican Narrows to Sandy Bay	134,141.16
Recreation and Tourist Facilities	2,093.09
Island Falls Dam Access	1,438.99
Highway No. 155 (\$1,213,383.75)	
Jct. Hwy. 55 (Green Lake) to Jct. Hwy. 165	502,925.10
Recreation and Tourist Facilities	7,168.03
Dube Tower	39.48
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	417,712.83
Recreation and Tourist Facilities	2,942.56
Mink Ranch (Mile 106) Access	3,383.37
Mink Ranch (Mile 107) Access	701.76
Fred Thompson Access	2,249.90
Bouvier Road	2,441.88
Sagamiak Road	2,187.93
East Abutment of Buffalo Narrows Bridge to La Loche	264,672.78
Recreation and Tourist Facilities	6,565.03
Jct. Hwy. 155 (Taylor Lake) to Peter Pond Lake	393.10

Public Highways — Physical Maintenance — (Continued)

Highway No. 163 (\$2,687.23)	
South of Shoal Lake to 7.3 km East of Smokey Burn	2,039.25
7.3 km East of Smokey Burn to Jct. Hwys. 55 & 123	647.98
Highway No. 165 (\$840,995.84)	
Jct. Hwy. 106 to Jct. Hwy. 2	101,559.55
Jct. Hwy. 2 to Jct. Hwy. 910	259,091.75
Jct. Hwy. 910 to Jct. Hwy. 914	215,258.55
Jct. Hwy. 914 to Jct. Hwy. 155	261,069.33
Recreation and Tourist Facilities	4,016.66
Highway No. 167 (\$243,171.35)	
Sturgeon Weir River to Denare Beach	44,973.41
Recreation and Tourist Facilities	25.38
Sturgeon Landing Access	3,751.21
Denare Beach to Manitoba Boundary (Flin Flon)	142,613.58
Recreation and Tourist Facilities	43,513.68
Douglas Lake (Private) Access	1,067.43
Phantom Lake Access	7,226.66
Highway No. 201 (\$55,046.17)	
Jct. Hwy. 1 (East of Broadview) to Jct. Hwy. 247	55,046.17
Highway No. 202 (\$107,518.22)	
Jct. Hwy. 2 (Southeast of Tuxford) to Buffalo Pound Provincial Park	99,726.94
Recreation and Tourist Facilities	7,791.28
Highway No. 204 (\$16,709.32)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	2,535.34
Recreation and Tourist Facilities	14,173.98
Highway No. 209 (\$43,985.98)	
Jct. Hwy. 9 to Moose Mountain Provincial Park	12,866.31
Recreation and Tourist Facilities	31,119.67
Highway No. 210 (\$24,290.73)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (Echo Valley Prov. Park)	14,873.12
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	8,074.12
Recreation and Tourist Facilities	1,343.49
Highway No. 211 (\$26,547.93)	
Jct. Hwy. 11 (Dundurn) to Blackstrap Recreation Area	22,990.97
Recreation and Tourist Facilities	3,556.96
Highway No. 212 (\$69,347.19)	
Jct. Hwy. 11 (Duck Lake) to Fort Carlton Historic Park	69,347.19
Highway No. 219 (\$393,009.13)	
Danielson Provincial Park to West Jct. Hwy. 44 (Near Cutbank)	9,567.62
East Jct. Hwy. 44 to Jct. Hwy. 15 (North of Glenside)	190,294.81
Jct. Hwy. 15 (North of Glenside) to West of Dundurn	107,738.40
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	85,410.30
Highway No. 220 (\$41,583.76)	
Jct. Hwy. 20 (Bulyea) to Rowan's Ravine Provincial Park	38,763.76
Recreation and Tourist Facilities	2,820.00
Highway No. 221 (\$83,491.01)	
Jct. Hwy. 21 to Cypress Hills Provincial Park	4,845.92
Recreation and Tourist Facilities	78,645.09
Highway No. 224 (\$224,858.22)	
Jct. Hwys. 4 & 904 to Jct. Hwy. 26 (Goodsoil)	168,889.32
Recreation and Tourist Facilities	55,968.90
Highway No. 225 (\$248,341.02)	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	248,341.02
Highway No. 229 (\$18,165.81)	
Jct. Hwy. 9 to Good Spirit Provincial Park	12,077.02
Recreation and Tourist Facilities	1,827.51
South of Good Spirit Provincial Park to Jct. Hwy. 47	4,261.28

Public Highways — Physical Maintenance — (Continued)

Highway No. 240 (\$85,890.53)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	85,890.53
Highway No. 247 (\$102,348.09)	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	99,513.75
Recreation and Tourist Facilities	1,377.82
Bird's Point Access	966.32
West End Access	490.20
Highway No. 255 (\$95,790.30)	
Jct. Hwy. 55 to Tobin Lake Summer Resort	95,790.30
Highway No. 261 (\$59,854.08)	
Saskatchewan Landing Provincial Park (East) to Jct. Hwy. 4	22,783.39
Jct. Hwy. 4 to Saskatchewan Landing Provincial Park (West)	37,070.69
Highway No. 263 (\$52,662.78)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	33,040.22
Emma Lake Access	17,696.63
Neis Beach Access	1,925.93
Highway No. 264 (\$13,539.94)	
Jct. Hwy. 2 to Prince Albert National Park (Waskesiu)	13,539.94
Highway No. 271 (\$85,538.49)	
Jct. Hwy. 21 (Maple Creek) to Cypress Hills Prov. Park Access (West Block)	53,115.77
Cypress Hills Prov. Park (W. Block) Access to Fort Walsh National Park	31,096.48
Recreation and Tourist Facilities	1,326.24
Highway No. 301 (\$149,391.73)	
Jct. Hwys. 1 & 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	149,391.73
Highway No. 302 (\$299,384.77)	
Weldon Ferry to Jct. Hwy. 3 (Prince Albert)	93,989.08
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	205,395.69
Highway No. 303 (\$115,845.27)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	115,845.27
Highway No. 304 (\$278,475.57)	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	278,475.57
Highway No. 305 (\$120,685.24)	
Jct. Hwy. 11 (Warman) to Jct. Hwy. 12 (North of Martensville)	40,523.74
Neuhorst Access	31,215.82
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	48,945.68
Highway No. 306 (\$300,992.64)	
Jct. Hwy. 35 to Riceton	23,336.74
Riceton to Jct. Hwy. 6	277,655.90
Highway No. 307 (\$107,184.99)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	28,543.90
Smiley to Jct. Hwy. 21 (East of Coleville)	78,641.09
Highway No. 308 (\$30,651.79)	
Manitoba Boundary (Welwyn) to Jct. Hwy. 8	30,034.57
Welwyn Access	617.22
Highway No. 309 (\$99,686.38)	
Jct. Hwy. 9 (Ebenezer) to Rhein	99,686.38
Highway No. 310 (\$671,771.09)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	271,381.66
Jct. Hwy. 52 to Jct. Hwy. 16 (Foam Lake)	309,577.85
Recreation and Tourist Facilities	5,427.31
Jct. Hwy. 16 (Foam Lake) to Jct. Hwy. 5 (Kuroki)	85,384.27
Highway No. 312 (\$242,651.89)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	109,332.97
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	126,493.54
Laird Access	6,825.38

Public Highways — Physical Maintenance — (Continued)

Highway No. 317 (\$367,861.36)	
Jct. Hwy. 7 (Marengo) to South Jct. Hwy. 51 (Fusilier)	169,043.26
North Jct. Hwy. 51 to Jct. Hwy. 31 (Pinnacle)	198,818.10
Highway No. 318 (\$72,751.66)	
Jct. Hwy. 18 (Carnduff) to Alida	72,751.66
Highway No. 320 (\$155,928.00)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	155,928.00
Highway No. 321 (\$238,497.54)	
Jct. Hwy. 21 (Liebenthal) to Alberta Boundary	238,497.54
Highway No. 322 (\$53,188.99)	
Jct. Hwy. 20 (Southeast of Siltou) to Jct. Hwy. 220	38,731.43
Kannata Valley Access	8,011.84
Saskatchewan Beach Access	6,445.72
Highway No. 324 (\$82,327.80)	
Jct. Hwy. 378 (Northeast of Whitkow) to Mayfair	82,327.80
Highway No. 332 (\$164,687.28)	
Jct. Hwy. 32 (Cantuar) to Hazlet	164,687.28
Highway No. 334 (\$273,511.00)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	233,591.37
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	39,919.63
Highway No. 335 (\$275,820.79)	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	138,079.95
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	137,740.84
Highway No. 339 (\$210,092.71)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	208,689.05
Briercrest Access	1,403.66
Highway No. 340 (\$102,397.31)	
Jct. Hwy. 16 (Radisson) to Jct. Hwy. 40 (Hafford)	102,397.31
Highway No. 342 (\$219,325.40)	
Jct. Hwy. 42 to Beechy	26,324.14
Beechy to Clearwater Lake Regional Park Access	114,637.21
Demaine Access	69,252.48
Clearwater Lake Regional Park Access to Jct. Hwy. 4 (North of Kyle)	9,111.57
Highway No. 343 (\$80,220.83)	
Jct. Hwy. 4 to Simmie	71,785.83
Pelletier Lake (Darlings Beach) Access	8,435.00
Highway No. 349 (\$399,343.68)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	396,925.45
St. Front Access	2,418.23
Highway No. 350 (\$19,224.70)	
International Boundary (Port of Torquay) to Jct. Hwy. 18 (Torquay)	19,224.70
Highway No. 354 (\$10,351.40)	
Jct. Hwy. 11 (Bethune) to Dilke	10,351.40
Highway No. 355 (\$180,905.69)	
Jct. Hwy. 55 (Meath Park) to Jct. Hwy. 2 (Spruce Home)	122,006.77
Albertville Access	14,469.47
Jct. Hwy. 2 (Spruce Home) to 11.0 km West	44,429.45
Highway No. 357 (\$104,712.34)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	104,712.34
Highway No. 358 (\$86,904.30)	
Jct. Hwy. 18 (Wood Mountain) to Hwy. 13 (Limerick)	86,904.30
Highway No. 361 (\$73,117.61)	
East of Lampman to Jct. Hwy. 47	73,117.61

Public Highways — Physical Maintenance — (Continued)

Highway No. 363 (\$993,893.45)	
Jct. Hwy. 2 (Moose Jaw) to Courval	258,730.91
Courval Access	1,519.64
Jct. Hwy. 363 to Jct. Hwy. 1 (West of Moose Jaw)	3,065.12
Courval to North Jct. Hwy. 19 (Hodgeville)	327,539.72
Coderre Access	19,321.13
Shamrock Access	1,211.20
South Jct. Hwy. 19 (Hodgeville) to Jct. Hwy. 4	381,793.87
Rosenhof Access	711.86
Highway No. 364 (\$157,627.38)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	157,627.38
Highway No. 365 (\$299,694.53)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	299,694.53
Highway No. 367 (\$184,136.05)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	184,136.05
Highway No. 368 (\$215,751.44)	
Jct. Hwy. 5 (Muenster) to St. Brieux	119,244.27
St. Brieux to Jct. Hwy. 3 (Beatty)	96,470.73
Pathlow Access	36.44
Highway No. 369 (\$30,674.71)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	30,674.71
Highway No. 371 (\$158,248.06)	
Jct. Hwy. 21 (Fox Valley) to Alberta Boundary	158,248.06
Highway No. 373 (\$54,849.56)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	45,036.82
Diefenbaker Lake to 4.8 km North (East of Birsay)	9,812.74
Highway No. 376 (\$436,144.31)	
Jct. Hwy. 14 (Asquith) to Arelee	141,163.42
Arelee to Sonningdale	103,808.71
Sonningdale to Jct. Hwy. 16 (Maymont)	95,964.38
Jct. Hwy. 16 (Maymont) to Jct. Hwy. 40	58,883.90
Jct. Hwy. 40 Jct. Hwy. 324	36,323.90
Highway No. 377 (\$63,404.46)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	63,404.46
Highway No. 378 (\$290,003.33)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	139,391.48
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	150,611.85
Highway No. 379 (\$163,878.63)	
McMahon to Jct. Hwy. 4 (Wymark)	152,893.91
Schoenfeld Access	10,984.72
Highway No. 381 (\$141,414.97)	
Manitoba Boundary to Jct. Hwy. 8	141,414.97
Highway No. 397 (\$25,854.42)	
Jct. Hwy. 16 (Elstow) to Allan (Elevator Road)	25,854.42
Highway No. 903 (\$201,037.35)	
Jct. Hwy. 55 to Northern Administration District Boundary	150,270.13
Northern Administration District Boundary to Jct. Hwy. 965	20,778.42
Jct. Hwy. 965 to South of Upper Cummins Lake	29,988.80
Highway No. 904 (\$435,078.62)	
Jct. Hwys. 4 & 224 to Keeley Lake Access	202,622.12
Recreation and Tourist Facilities	204,956.60
Keeley Lake Access to Jct. Hwy. 903	27,254.20
Jct. Hwy. 903 to Arsenault Lake	245.70
Highway No. 905 (\$867,889.78)	
Jct. Hwy. 102-29 to Atwater Lake Access	201,355.37
Atwater Lake Access to Courtenay Lake Access	344,361.08
Recreation and Tourist Facilities	93.06
Courtenay Lake Access to Gulf Minerals Property	250,068.71

Public Highways — Physical Maintenance — (Continued)

Highway No. 905 — (Concluded)	
Recreation and Tourist Facilities	14.10
Radio Tower (km 40.92) Access	967.26
Wollaston Lake Barge	69,050.70
Jct. Hwy. 905-03 to Midwest Mine	1,959.50
Highway No. 907 (\$5,472.87)	
Jct. Hwy. 165 (Beauval) to Fort Black	5,472.87
Highway No. 908 (\$61,365.03)	
Jct. Hwy. 155 to Ile-a-la-Crosse	61,365.03
Highway No. 909 (\$30,457.83)	
Jct. Hwy. 155 to Turnor Lake	28,514.13
Turnor Lake to Frobisher Lake	1,943.70
Highway No. 910 (\$3,267.61)	
Jct. Hwy. 165 to Besnard Lake	3,267.61
Highway No. 911 (\$55,540.22)	
Jct. Hwy. 106 to Deschambault Lake	55,540.22
Highway No. 912 (\$82,801.51)	
Jct. Hwy. 106 to Jct. Hwy. 913	17,272.81
Recreation and Tourist Facilities	453.60
Jct. Hwy. 912 to Jct. Hwy. 120	190.00
West Jct. Hwy. 913 to Jct. Hwy. 165	5,194.38
Recreation and Tourist Facilities	50,854.91
Stewart Fire Tower Access	391.98
Jct. Hwy. 165 to North of Wapawekka Lake	8,443.83
Highway No. 913 (\$235,741.43)	
Jct. Hwy. 120 to West of Jct. Hwy. 912	191,360.11
Recreation and Tourist Facilities	14,369.23
Saskatchewan Pulp Tower Access	123.84
West Jct. Hwy. 912 to Jct. Hwy. 106	27,772.08
Recreation and Tourist Facilities	2,116.17
Highway No. 914 (\$282,161.54)	
Jct. Hwy. 165 to Pinehouse Access	102,695.15
Pinehouse Access to North Abutment of Churchill River Bridge	179,466.39
Highway No. 915 (\$107,799.28)	
14.28 km Hwy. 102-26 to Stanley Mission Dock	107,799.28
Highway No. 916 (\$38,325.46)	
Jct. Hwy. 917 to Jct. Hwy. 924	38,325.46
Highway No. 917 (\$9,888.38)	
Jct. Hwy. 916 to North of Dore Lake	9,888.38
Highway No. 918 (\$195,187.75)	
Jct. Hwy. 165 to Patuanak	195,187.75
Highway No. 919 (\$10,789.37)	
N. Boundary Meadow Lake Prov. Park to Alberta Boundary (Primrose Lake)	10,789.37
Highway No. 920 (\$122,596.99)	
Jct. Hwys. 120 & 106 to 30.8 km Northeast	90,951.96
Recreation and Tourist Facilities	31,645.03
Highway No. 922 (\$6,553.91)	
South La Plonge to Weber Bay	6,553.91
Highway No. 924 (\$231,802.77)	
Jct. Hwy. 55 to Dore Lake	178,362.83
Recreation and Tourist Facilities	39,854.55
Jct. 924 (Dore Lake) to Fish Plant	7,316.04
Rabbit Hill Tower	4,621.27
Sled Lake Access	1,648.08
Highway No. 925 (\$251,042.39)	
Jct. Hwy. 155 to Dillon	163,410.91
5.57 km South of Dillon to Michel	87,631.48

Public Highways — Physical Maintenance — (Concluded)

Highway No. 955 (\$644,919.48)	
Jct. Hwy. 155 (La Loche) to Cluff Lake	589,589.29
Winter Road Jct. Hwy. 955 to Descharme	55,330.19
Highway No. 962 (\$110,435.55)	
Eldorado to Uranium City	64,220.36
Recreation and Tourist Facilities	265.08
Donaldson Lake Access	5,374.94
Uranium City to Bushell	38,143.07
Recreation and Tourist Facilities	2,432.10
Highway No. 964 (\$114,110.57)	
Stony Rapids Airstrip to Black Lake Bay Store	113,249.65
Recreation and Tourist Facilities	448.38
Stony Lake Access	412.54
Highway No. 965 (\$142,859.41)	
Jct. Hwy. 155 to Jct. Hwy. 903	114,257.92
Recreation and Tourist Facilities	28,175.67
Canoe Lake Tower Road	425.82
Highway No. 966 (\$334.44)	
Jct. Hwy. 964-01 (Stony Rapids) to Riou Lake	334.44
Highway No. 969 (\$282,102.74)	
Jct. Hwy. 2 (Timber Cove) to Montreal Lake	122,788.67
Montreal Lake to West Jct. Hwy. 165	111,591.84
Recreation and Tourist Facilities	462.60
East Jct. Hwy. 165 to Nipekamew River (Fox Point)	47,259.63
Highway No. 994 (\$18,694.47)	
Kinoosao to Manitoba Boundary	18,694.47
	\$ 66,732,271.44

Urban Maintenance Assistance by Agreement

* Rural Municipalities shown in this list are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Abbey.....	\$ 341.40	Kannata Valley	508.53
Aberdeen.....	290.86	Kelliher	100.22
Admiral	142.34	Kenaston	209.86
Allan	227.44	Kennedy	488.28
Alvena	337.49	Kenosee Lake.....	78.75
Annaheim	179.71	Khediye	79.65
Arran	144.06	Kincaid	113.91
Asquith	444.62	Kisbey	119.86
Avonlea.....	1,062.37	Krydor	105.90
Aylesbury	495.60	Kyle	944.24
Beechy	526.68	Lafleche	3,860.07
Bethune	920.75	Lake Lenore	115.95
Bird Point	163.89	Lancer	165.06
Bjorkdale.....	28.20	Leoville	287.54
Borden	219.57	Leroy	1,100.00
Bracken	323.14	Lockwood	52.55
Bradwell	254.98	Loreburn	160.26
Bredenbury	145.39	Lucky Lake	1,528.13
Briercrest	543.00	Luseland	1,544.15
Brock	192.66	MacNutt	156.47
Bruno	3,802.86	Manitou Beach	158.14
Bueno Vista.....	201.70	Manor	481.05
Bulyea	207.13	Margo	272.85
Burstall	299.16	Markinch	554.65
Cadillac	489.31	Marquis	1,265.90
Ceylon	266.15	Marsden	1,063.15
Chaplin	746.34	Mazenod	224.68
Coderre	137.61	Meacham	247.30
Codette	2,016.56	Meath Park	325.40
Coleville	2,296.33	Meota	572.31
Colgate	302.79	Mervin	370.69
Colonsay	592.11	Middle Lake	867.65
Conquest	169.10	Minton	683.61
Cudworth	313.00	Mistatim	89.35
Cut Knife	1,002.63	Montmartre	2,505.31
Dalmeny	50.09	Morse	1,018.55
Denholm	122.70	Naicam	884.77
Dinsmore	404.59	Neilburg	1,021.08
Disley	52.41	Neudorf	202.00
Drake	349.17	Neville	75.17
Dubuc	121.68	Nokomis	388.95
Dundurn	266.12	North Portal	1,124.10
Earl Grey	974.29	Odessa	381.22
Eatonia	2,178.05	Palmer	232.44
Edam	65.54	Pangman	60.03
Edenwold	58.63	Parkside	124.39
Elbow	580.29	Pennant	2,460.93
Elrose	695.00	Pense	940.14
Elstow	124.84	Piapot	165.15
Endeavour	90.30	Prelate	17.45
Ernfold	578.34	Prud'Homme	164.98
Fairlight	71.77	Punnichy	675.00
Ferland	175.22	Quill Lake	1,998.00
Fife Lake	74.33	Quinton	87.12
Fillmore	197.22	Rabbit Lake	1,325.21
Findlater	291.59	Radisson	63.75
Fleming	116.33	Rama	262.29
Fosston	72.32	Rhein	212.36
Fox Valley	590.27	Rose Valley	106.75
Frobisher	469.67	Rush Lake	1,143.59
Gladmar	100.09	Salvador	1,349.93
Grayson	908.79	Saskatchewan Beach	415.40
Hafford	194.16	Sceptre	180.76
Hague	876.32	Semans	122.51
Hanley	180.26	Sheho	131.44
Harris	348.50	Shell Lake	1,087.76
Hawarden	241.77	Simpson	595.76
Hepburn	215.60	Smeaton	273.89
Hodgeville	1,115.11	Smiley	277.49
Holdfast	750.17	Southey	917.45
Hyas	195.25	Spalding	141.08
Jansen	975.97	Spy Hill	103.28

Urban Maintenance Assistance by Agreement — (Concluded)

St. Benedict	130.33	R.M. of Bayne	273.82
St. Brieux	578.98	R.M. of Battle River	355.77
St. Louis	150.21	R.M. of Birch Hills	63.86
Stenen	146.09	R.M. of Bone Creek	85.78
Stockholm	124.65	R.M. of Brokenshell	327.15
Storthoaks	295.47	R.M. of Buckland	181.08
Strongfield	318.33	R.M. of Canwood	43.09
Sturgis	172.40	R.M. of Elfros	109.87
Success	1,496.86	R.M. of Excel	278.23
Theodore	66.12	R.M. of Flett's Springs	135.00
Turtleford	1,000.00	R.M. of Foam Lake	53.11
Val Marie	618.67	R.M. of Golden West	103.37
Vanguard	247.36	R.M. of Good Lake	71.41
Vawn	557.23	R.M. of Hazel Dell	91.96
Veregin	318.71	R.M. of Invergordon	194.92
Vibank	839.66	R.M. of Key West	958.24
Viscount	448.40	R.M. of Langenburg	104.31
Vonda	81.30	R.M. of Mankota	132.35
Waldheim	562.65	R.M. of Marquis	2,087.68
Webb	111.82	R.M. of Meeting Lake	128.80
Weldon	502.69	R.M. of Meota	1,168.28
White Fox	1,811.14	R.M. of Montmartre	272.60
Wiseton	772.41	R.M. of Moose Mountain	233.17
Wishart	392.00	R.M. of North Qu'Appelle	874.61
Wolseley	1,136.00	R.M. of Pleasant Valley	354.40
Wood Mountain	139.70	R.M. of Pleasantdale	315.02
Woodrow	225.33	R.M. of Sliding Hills	142.13
Wroxton	57.34	R.M. of Torch River	703.51
Yellow Creek	461.45	R.M. of Wheatlands	155.97
Zenon Park	44.68	R.M. of Wood River	159.41
		\$	100,800.15

Provincial Airports — Physical Maintenance

Beauval Airstrip	\$ 5,308.72	La Loche Airstrip	10,143.17
Buffalo Narrows Airport	89,640.04	La Ronge Airport	184,401.40
Buffalo Narrows Airport Access	2,046.82	La Ronge Airport Access	398.28
Camsell Portage Airstrip	10,798.28	Meadow Lake Airport	97,506.04
Channing Airport Access	4,811.63	Meadow Lake Airport Access	40,183.57
Cumberland House Airstrip Access	6,040.17	Patuanak Airstrip	19,410.24
Cumberland House Airstrip	18,169.16	Pelican Narrows Airstrip	7,795.19
Cumberland House Float Plane Dock	3,640.58	Pelican Narrows Airstrip Access	5,047.72
Dore Lake Airstrip	171.71	Pinehouse Airstrip	15,033.75
Fond Du Lac Airstrip	32,486.40	Sandy Bay Airstrip Access	17,594.51
Fond Du Lac Airstrip Access	6,731.68	Stanley Mission Airstrip	2,204.44
Hidden Bay Airstrip Access	8,292.40	Stony Rapids Airstrip	60,953.77
Hudson Bay Airport	57,761.75	Uranium City Airport	108,353.48
Hudson Bay Airport Access	7,790.30	Wollaston Lake Airstrip	46,919.99
Ile-a-la-Crosse Airstrip	17,733.12	Wollston Airstrip Access	3,290.20
		\$	890,658.49

Total Maintenance of Highways and Transportation Facilities **\$ 79,631,777.95**

Operations Branch

Subvote 9

Estimate	<u>\$ 972,160.00</u>	Expenditure	<u>\$ 1,009,284.57</u>
Department Head and Branch Head Salaries		\$	69,214.34
Permanent Positions — Salaries			662,909.30
Temporary Positions — Salaries			11,687.51
Labour Service, Casual and Part-Time Employment			32,712.82
Honorariums, Special Services and Fees			900.00
Differentials, Severance Pay and Standby Pay			3,355.60
Rents, Insurance and Utility Services			4,075.86
Advertising and Printing Related Expenses			98,971.81
Repairs and Maintenance			550.94
Travelling Expenses			14,943.50
Postage, Communications, Freight, Express and Relocation Expenses			24,845.14
Computer and Word Processing Related Expenses			10,659.67
Contractual Services (Other)			3,079.44
Stationery and Office Supplies			61,823.99
Scientific and Educational Supplies			8,286.81
Miscellaneous Materials and Supplies			285.68
Compensation Payments			350.00
Office Equipment			587.88
Sundry			44.28
		<u>\$</u>	<u>1,009,284.57</u>

Engineering Division

Subvote 10

Estimate	<u>\$ 2,132,500.00</u>	Expenditure	<u>\$ 2,228,357.49</u>
Department Head and Branch Head Salaries		\$	277,659.80
Permanent Positions — Salaries			1,363,121.34
Labour Service, Casual and Part-Time Employment			221,931.55
Allowances, Retiring Gratuities and T.P.H.D.			3,623.99
Differentials, Severance Pay and Standby Pay			4,208.04
Professional and Technical Services			2,014.00
Rents, Insurance and Utility Services			37,191.01
Advertising and Printing Related Expenses			13,114.30
Repairs and Maintenance			2,311.77
Travelling Expenses			148,834.82
Postage, Communications, Freight, Express and Relocation Expenses			57,765.91
Computer and Word Processing Related Expenses			27,462.32
Contractual Services (Other)			12,549.31
Stationery and Office Supplies			11,021.96
Scientific and Educational Supplies			9,127.61
Medical and Hospital Supplies			223.00
Clothing and Clothing Material			275.54
Coal, Wood and Other Fuels			745.01
Vehicle and Equipment Operating Expenses			1,471.50
Maintenance and Construction Materials			11,143.78
Miscellaneous Materials and Supplies			12,580.58
Taxes and Licenses			421.73
Office Equipment			328.93
Educational, Scientific and Recreational Equipment			8,482.23
Construction, Farming and Maintenance Equipment			747.46
		<u>\$</u>	<u>2,228,357.49</u>

Traffic Safety Engineering Branch

Subvote 11

Estimate	<u>\$ 308,950.00</u>	Expenditure	<u>\$ 337,283.03</u>
Department Head and Branch Head Salaries		\$	63,398.99
Permanent Positions — Salaries			231,214.56
Temporary Positions — Salaries			1,619.84
Labour Service, Casual and Part-Time Employment			2,702.63
Honorariums, Special Services and Fees			602.00
Rents, Insurance and Utility Services			1,292.70
Advertising and Printing Related Expenses			742.47
Travelling Expenses			10,184.21

Traffic Safety Engineering Branch — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	11,341.69
Computer and Word Processing Related Expenses	8,380.49
Contractual Services (Other)	2,541.83
Stationery and Office Supplies	1,754.57
Scientific and Educational Supplies	647.39
Miscellaneous Materials and Supplies	531.69
Office Equipment	300.14
Sundry	27.83
	\$ 337,263.03

Bridge Branch

Subvote 12

Estimate	\$ 500,130.00	Expenditure	\$ 441,352.61
Department Head and Branch Head Salaries		\$	7,218.72
Permanent Positions — Salaries			380,533.05
Temporary Positions — Salaries			7,040.66
Honorariums, Special Services and Fees			118.98
Allowances, Retiring Gratuities and T.P.H.D.			4,084.18
Differentials, Severance Pay and Standby Pay			12,929.55
Rents, Insurance and Utility Services			407.37
Advertising and Printing Related Expenses			1,291.54
Repairs and Maintenance			304.90
Travelling Expenses			10,876.59
Postage, Communications, Freight, Express and Relocation Expenses			10,384.27
Computer and Word Processing Related Expenses			466.98
Contractual Services (Other)			2,103.67
Stationery and Office Supplies			1,169.28
Scientific and Educational Supplies			1,241.80
Miscellaneous Materials and Supplies			553.17
Educational, Scientific and Recreational Equipment			598.00
Sundry			29.90
		\$	441,352.61

Swift Current District

Subvote 13

Estimate	\$ 1,263,120.00	Expenditure	\$ 1,317,196.38
Department Head and Branch Head Salaries		\$	58,536.00
Permanent Positions — Salaries			1,033,698.28
Labour Service, Casual and Part-Time Employment			68,675.48
Allowances, Retiring Gratuities and T.P.H.D.			281.49
Differentials, Severance Pay and Standby Pay			5,440.00
Rents, Insurance and Utility Services			59,467.29
Repairs and Maintenance			1,401.59
Travelling Expenses			29,117.15
Postage, Communications, Freight, Express and Relocation Expenses			30,834.37
Computer and Word Processing Related Expenses			11,202.40
Contractual Services (Other)			4,499.36
Stationery and Office Supplies			8,449.67
Scientific and Educational Supplies			2,501.73
Miscellaneous Materials and Supplies			917.25
Office Equipment			1,357.25
Educational, Scientific and Recreational Equipment			640.40
Sundry			178.67
		\$	1,317,196.38

Regina District

Subvote 14

Estimate	\$ 1,813,010.00	Expenditure	\$ 1,788,675.00
Department Head and Branch Head Salaries		\$	61,435.78
Permanent Positions — Salaries			1,469,500.49
Labour Service, Casual and Part-Time Employment			44,618.16
Honorariums, Special Services and Fees			103.95
Allowances, Retiring Gratuities and T.P.H.D.			6,471.92
Differentials, Severance Pay and Standby Pay			7,672.99

Regina District — (Concluded)

Rents, Insurance and Utility Services	88,180.39
Advertising and Printing Related Expenses	213.56
Repairs and Maintenance	658.12
Travelling Expenses	16,378.54
Postage, Communications, Freight, Express and Relocation Expenses	39,162.15
Computer and Word Processing Related Expenses	6,403.18
Contractual Services (Other)	12,078.58
Stationery and Office Supplies	10,642.93
Scientific and Educational Supplies	2,587.59
Miscellaneous Materials and Supplies	313.85
Compensation Payments	380.00
Office Equipment	942.26
Construction, Farming and Maintenance Equipment	788.87
Sundry	141.69
	\$ 1,788,675.00

Yorkton District

Subvote 15

Estimate **\$ 1,282,680.00** Expenditure **\$ 1,254,927.14**

Department Head and Branch Head Salaries	\$ 63,626.29
Permanent Positions — Salaries	943,808.71
Labour Service, Casual and Part-Time Employment	29,493.49
Differentials, Severance Pay and Standby Pay	14,051.08
Rents, Insurance and Utility Services	32,544.32
Repairs and Maintenance	1,420.06
Travelling Expenses	22,707.27
Postage, Communications, Freight, Express and Relocation Expenses	30,574.43
Computer and Word Processing Related Expenses	29,685.82
Contractual Services (Other)	60,618.51
Stationery and Office Supplies	5,496.15
Scientific and Educational Supplies	4,861.70
Maintenance and Construction Materials	526.16
Miscellaneous Materials and Supplies	1,236.27
Office Equipment	14,199.57
Sundry	77.31
	\$ 1,254,927.14

Saskatoon District

Subvote 16

Estimate **\$ 1,146,360.00** Expenditure **\$ 1,136,252.52**

Department Head and Branch Head Salaries	\$ 48,356.01
Permanent Positions — Salaries	913,670.28
Labour Service, Casual and Part-Time Employment	33,778.52
Honorariums, Special Services and Fees	512.50
Allowances, Retiring Gratuities and T.P.H.D.	1,769.14
Differentials, Severance Pay and Standby Pay	15,255.66
Professional and Technical Services	700.00
Rents, Insurance and Utility Services	47,223.01
Advertising and Printing Related Expenses	6,945.05
Repairs and Maintenance	326.70
Travelling Expenses	19,942.60
Postage, Communications, Freight, Express and Relocation Expenses	18,938.81
Computer and Word Processing Related Expenses	18,232.31
Contractual Services (Other)	2,672.82
Stationery and Office Supplies	4,179.19
Scientific and Educational Supplies	371.76
Maintenance and Construction Materials	233.42
Miscellaneous Materials and Supplies	778.41
Compensation Payments	200.00
Office Equipment	1,367.54
Educational, Scientific and Recreational Equipment	722.03
Sundry	76.76
	\$ 1,136,252.52

Prince Albert District

Subvote 17

Estimate	<u>\$ 1,773,850.00</u>	Expenditure	<u>\$ 1,756,951.96</u>
Department Head and Branch Head Salaries.....		\$	64,574.99
Permanent Positions — Salaries.....			1,354,480.19
Labour Service, Casual and Part-Time Employment.....			50,741.44
Allowances, Retiring Gratuities and T.P.H.D.			9,513.18
Rents, Insurance and Utility Services			113,750.03
Advertising and Printing Related Expenses			561.65
Repairs and Maintenance			594.76
Travelling Expenses.....			24,645.28
Postage, Communications, Freight, Express and Relocation Expenses			36,896.33
Computer and Word Processing Related Expenses.....			46,328.15
Contractual Services (Other).....			35,906.65
Stationery and Office Supplies.....			9,481.55
Scientific and Educational Supplies.....			5,914.55
Maintenance and Construction Materials.....			267.08
Miscellaneous Materials and Supplies			451.65
Compensation Payments			705.00
Office Equipment.....			1,613.19
Educational, Scientific and Recreational Equipment			478.80
Sundry.....			47.49
		<u>\$</u>	<u>1,756,951.96</u>

Management Services Branch

Subvote 18

Estimate	<u>\$ 1,201,070.00</u>	Expenditure	<u>\$ 1,161,954.80</u>
Department Head and Branch Head Salaries.....		\$	68,412.81
Permanent Positions — Salaries.....			664,016.25
Labour Service, Casual and Part-Time Employment.....			3,060.49
Honorariums, Special Services and Fees			346.00
Allowances, Retiring Gratuities and T.P.H.D.			2,600.98
Differentials, Severance Pay and Standby Pay.....			9,846.85
Professional and Technical Services			59,021.57
Rents, Insurance and Utility Services			1,492.15
Advertising and Printing Related Expenses			1,496.33
Repairs and Maintenance			509.76
Travelling Expenses.....			9,049.64
Postage, Communications, Freight, Express and Relocation Expenses			12,193.06
Computer and Word Processing Related Expenses.....			291,289.42
Contractual Services (Other).....			3,347.90
Stationery and Office Supplies.....			21,766.58
Scientific and Educational Supplies.....			639.88
Office Equipment.....			12,816.53
Sundry.....			48.60
		<u>\$</u>	<u>1,161,954.80</u>

North Battleford District

Subvote 20

Estimate	<u>\$ 1,564,800.00</u>	Expenditure	<u>\$ 1,531,002.18</u>
Department Head and Branch Head Salaries.....		\$	61,723.04
Permanent Positions — Salaries.....			1,175,841.29
Temporary Positions — Salaries.....			5,540.02
Labour Service, Casual and Part-Time Employment.....			30,307.61
Allowances, Retiring Gratuities and T.P.H.D.			4,116.06
Differentials, Severance Pay and Standby Pay.....			7,946.77
Rents, Insurance and Utility Services			102,093.03
Advertising and Printing Related Expenses			123.50
Repairs and Maintenance			783.93
Travelling Expenses.....			29,320.67
Postage, Communications, Freight, Express and Relocation Expenses			50,123.20
Computer and Word Processing Related Expenses.....			35,045.53
Contractual Services (Other).....			2,070.50
Stationery and Office Supplies.....			5,908.90
Scientific and Educational Supplies.....			2,920.87
Maintenance and Construction Materials.....			219.24
Miscellaneous Materials and Supplies			273.39

North Battleford District — (Concluded)

Compensation Payments	1,380.00
Office Equipment	14,263.31
Educational, Scientific and Recreational Equipment	865.69
Sundry	135.63
	<u>\$ 1,531,002.18</u>

Grants to Traffic Safety and Transportation Associations**Subvote 22**

Estimate	<u>\$ 177,920.00</u>	Expenditure	<u>\$ 176,673.46</u>
Contractual Services (Other)		\$	1,000.00
Grants and Other Contributions			175,673.46
		\$	<u>176,673.46</u>

Grants:

Canadian Institute of Traffic and Transportation	\$	1,000.00
Hudson Bay Route Association		1,419.46
Port Churchill Development Road		36,048.00
Roads & Transportation Assoc. of Canada		12,810.00
Saskatchewan Safety Council		77,760.00
Transport 2000		3,300.00
Western Transportation Advisory Council		43,336.00
	\$	<u>175,673.46</u>

To Provide for a Net Expenditure (Recovery) of (From) the Highways Revolving Fund**Subvote 23****Statutory Appropriation**

Estimate	<u>\$ 10.00</u>	Receipts	\$ 37,215,400.60
		Disbursements	30,760,415.23
		Net Recovery	<u>\$ 6,454,985.37</u>

Driver and Vehicle Safety Services**Subvote 25**

Estimate	<u>\$ 2,609,870.00</u>	Expenditure	<u>\$ 2,618,911.66</u>
Department Head and Branch Head Salaries		\$	63,640.46
Permanent Positions — Salaries			1,695,323.26
Temporary Positions — Salaries			32,626.48
Labour Service, Casual and Part-Time Employment			44,781.72
Honorariums, Special Services and Fees			179,148.00
Allowances, Retiring Gratuities and T.P.H.D.			4,910.10
Differentials, Severance Pay and Standby Pay			16,258.78
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			19,520.00
Professional and Technical Services			1,140.00
Rents, Insurance and Utility Services			22,120.08
Advertising and Printing Related Expenses			5,552.67
Repairs and Maintenance			1,704.97
Travelling Expenses			250,445.49
Postage, Communications, Freight, Express and Relocation Expenses			110,665.43
Computer and Word Processing Related Expenses			99,200.46
Contractual Services (Other)			37,704.44
Stationery and Office Supplies			1,981.67
Scientific and Educational Supplies			2,899.41
Provisions and Business Expenses			3,952.33
Clothing and Clothing Material			9,324.13
Miscellaneous Materials and Supplies			6,271.65
Taxes and Licenses			196.12
Passenger Vehicles			3,500.00
Educational, Scientific and Recreational Equipment			5,455.56
Construction, Farming and Maintenance Equipment			552.38
Sundry			34.07
		\$	<u>2,618,911.66</u>

Transport Services

Subvote 26

Estimate	<u>\$ 2,799,950.00</u>	Expenditure	<u>\$ 2,748,773.83</u>
Department Head and Branch Head Salaries		\$	61,172.31
Permanent Positions — Salaries			2,047,186.09
Temporary Positions — Salaries			3,749.51
Labour Service, Casual and Part-Time Employment			23,154.52
Honorariums, Special Services and Fees			1,750.00
Allowances, Retiring Gratuities and T.P.H.D.			2,863.16
Differentials, Severance Pay and Standby Pay			26,437.49
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			270.00
Rents, Insurance and Utility Services			37,610.91
Advertising and Printing Related Expenses			4,313.86
Repairs and Maintenance			14,798.72
Travelling Expenses			300,202.31
Postage, Communications, Freight, Express and Relocation Expenses			153,994.11
Computer and Word Processing Related Expenses			9,979.15
Contractual Services (Other)			6,362.56
Stationery and Office Supplies			4,047.09
Scientific and Educational Supplies			5,863.19
Medical and Hospital Supplies			402.26
Provisions and Business Expenses			275.85
Clothing and Clothing Material			27,223.74
Vehicle and Equipment Operating Expenses			576.47
Maintenance and Construction Materials			115.92
Miscellaneous Materials and Supplies			6,699.05
Taxes and Licences			727.49
Compensation Payments			1,500.00
Office Equipment			4,620.00
Construction, Farming and Maintenance Equipment			2,790.57
Sundry			87.50
		<u>\$</u>	<u>2,748,773.83</u>

Highway Traffic Board Services

Subvote 27

Estimate	<u>\$ 606,550.00</u>	Expenditure	<u>\$ 518,905.90</u>
Department Head and Branch Head Salaries		\$	20,244.41
Permanent Positions — Salaries			164,510.84
Temporary Positions — Salaries			32,013.26
Labour Service, Casual and Part-Time Employment			2,815.09
Honorariums, Special Services and Fees			102,133.00
Allowances, Retiring Gratuities and T.P.H.D.			1,987.99
Differentials, Severance Pay and Standby Pay			9,930.73
Rents, Insurance and Utility Services			22,870.65
Advertising and Printing Related Expenses			8,931.06
Repairs and Maintenance			1,855.26
Travelling Expenses			84,035.82
Postage, Communications, Freight, Express and Relocation Expenses			6,579.23
Contractual Services (Other)			42,063.82
Stationery and Office Supplies			17,103.31
Scientific and Educational Supplies			1,005.88
Provisions and Business Expenses			644.61
Miscellaneous Materials and Supplies			180.94
		<u>\$</u>	<u>518,905.90</u>

Payment to Saskatchewan Government Insurance for Administration of the Motor Vehicle and Driver Licensing System

Subvote 28

Estimate	<u>\$ 6,282,290.00</u>	Expenditure	<u>\$ 6,282,290.00</u>
Taxes and Licences		<u>\$</u>	<u>6,282,290.00</u>
		<u>\$</u>	<u>6,282,290.00</u>

Total — Highways and Transportation (Ordinary Expenditure) **\$ 108,334,695.00**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Highways and Transportation (Ordinary Expenditure)
2. Highways Revolving Fund

Highways and Transportation (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abbey, David G. \$	40,776.00 \$		Bencsik, Elisabeth...	20,148.00	
Abbey, Richard A.	25,020.00		Bendall, Keith	36,872.75	5,389.96
Abraham, Derrick A.	24,191.21		Benning, Henry S.	39,801.05	
Abraham, Paul	22,160.02		Berezowski, Edward	29,004.00	
Achymichuk			Berg, Jacob M.	45,475.75	4,258.83
Donald	32,483.42		Berkach, Alex F.	37,408.80	
Adair, Terry M.	31,687.51		Beshara, Magdy	32,277.00	
Agopsowicz,			Beutler, Donald A.	25,657.38	
Dennis J.	26,508.00		Bidyk, Roger	25,527.20	
Ali, Janib	38,988.00		Biffert, Ronald	24,862.16	
Allan, Ian F.	29,004.00		Billington, Robert H.	28,087.46	
Altwasser, David B.	47,228.62		Bing-Wo, David	52,143.06	2,825.00
Anderson, Arnold	31,793.03		Bird, Harold G.	56,670.78	2,422.84
Anderson, Debra E.	36,081.11		Blohm, Lloyd	25,339.71	
Anderson, Donald E.	36,696.00		Blomme, Terry		
Anderson, James K.	30,902.32		Patrick	47,689.00	
Anderson, Melvin W.	24,561.53		Bobick, Edward J.	61,723.04	2,402.85
Anderson, Thomas			Boczulak, Mike	30,372.21	
Mark	34,290.00		Bodnarchuk,		
Anderson, Wilfred J.	39,568.17		Terrance W.	25,513.92	
Andrusiak, Julian L.	25,307.38		Bohnen, Ron A.	32,856.00	8,859.91
Ariett, Francis Lee ...	28,318.58		Bond, Arthur H.	38,988.00	
Armstrong, Ronald			Boothman, V.		
S.	64,574.99	4,716.80	Bernice	21,250.10	
Arnold, Sidney T.	29,307.74		Borix, Terry	25,375.04	
Arnold, Terrence D. ...	41,928.00	7,578.88	Boudreau, Roger	26,508.00	
Aronetz, Donald J.	24,642.85		Bouvier, Fernand M.	33,948.00	
Artymowicz, Harry ...	27,584.50		Bowes, Larry L.	38,988.00	
Auchstaetter,			Boyko, Metro Allen ...	29,658.32	
Bradley G.	25,668.00		Brandsgard, Art M. ...	27,492.00	2,178.61
Ayles, James K.	56,721.81		Breckon, William R. ...	35,640.18	
Bachelu, Herve A.	51,619.25	2,793.82	Briere, Laurence J. ...	28,526.22	
Bachinski, Alex	24,325.18		Brooks, Clifford H. ...	21,889.82	
Bachman, Elwood D.	24,151.60		Brouet, Beverly J.	21,996.00	
Badiuk, John	29,673.89		Brown, James A.	27,992.68	2,653.79
Baerwaldt, Glenn A. ...	24,922.99		Brown, William K.	26,653.18	
Bahnman, Larry R.	24,121.26		Bruce, Gordon G.	35,358.15	7,185.12
Bailey, Leonard G.	24,461.27		Budney, Theodore ...	26,074.98	
Baker, Milton L.	25,130.83		Burkitt, Donald	28,992.82	
Bakus, Robert J.	29,033.73		Burnett, Judith L.	33,848.50	
Bale, Edward A.	26,298.00		Burns, Norman	49,543.90	3,933.70
Baliski, John M.	25,827.94		Butz, Glen	27,723.86	
Bannerman, Vernon			Butz, Robert	28,443.00	
Stanle	45,475.75	14,968.79	Byrne, Charles E.	24,929.71	
Barnett, Donald J.	34,648.15		Campbell, Vernon E. ...	54,192.99	2,478.34
Bartley, Phillip			Carey, James R.	31,572.00	
William	35,460.00		Carlson, Jack A.	26,550.22	
Bassendowske,			Carlson, Richard L. ...	24,778.78	
Harry L.	33,528.00	5,239.62	Carriere, Clement ...	33,948.00	
Bathgate, Lyle A.	32,675.18		Carriere, Constant		
Baudria, Keith J.	24,021.05		D.	24,601.88	
Beattie, Richard			Carriere, Maurice A. ...	31,643.46	
Nathan	36,696.00		Carroll, Irene A. V. ...	21,996.00	
Beaudin, Philip	25,020.00		Casselman, Harold		
Bedford, Eldon	39,801.05	8,943.07	A.	30,076.51	
Bedford, Victor N.	44,588.82		Casselman,		
Beek, Fiona E.	22,540.65		Marjorie A.	20,148.00	
Behm, Leo P.	24,372.90		Charko, Clarence S. ...	31,572.00	
Bell, Leslie A.	53,562.11		Charleson, Douglas		
Belliveau, Dennis A. ...	70,114.34	3,354.76	A.	50,278.16	
Belliveau, W.			Chorney, Mervin M. ...	27,028.20	
Howard	39,801.05	4,540.40	Christie, Paul W.	33,225.91	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Chrutz, Marjorie M.	21,996.00		Duczek, David J.	36,696.00	2,187.70
Chuey, Orest S.	48,180.00	9,650.58	Dueck, Jacob G.	29,004.00	
Churko, Allan J.	43,145.39		Dunbar, W. Arthur	24,828.00	
Churko, Bernie	63,398.99		Dunlop, John A.	52,876.39	
Clark, Lorne H.	27,492.00		Dupont, Graem L.	36,937.30	
Clark, Mervin F.	76,301.17	12,508.84	Dupuis, Ernest A.	29,057.40	
Clarke, Allen	29,220.00		Durant, B. Melvin	25,017.21	
Cocks, Robert J.	58,304.20		Dutcheck, Leif	36,820.52	
Coderre, Wendy	21,996.00		Dvorak, Joseph	24,633.09	
Coleman, Heather	27,892.05		Dyck, John J.	36,820.52	
Coleman, Robert G.	48,791.45	3,816.54	Dziki, Siegmund	32,604.00	
Coley, Sidney T.	22,408.00		Eaket, Ronald W.	36,696.00	
Coller, Alfred R.	30,156.00		Ealey, Andrew	30,838.20	
Common, Reginald N.	37,514.15	4,394.20	Ealey, Robert J.	34,797.52	
Connolly, Alfred Ray	53,832.00		Earis, John M.	28,875.25	
Cooke, William E.	44,969.38		East, Ronald C.	25,262.42	
Copan, Gary			Eberts, Leo S.	26,508.00	
Spencer Victor	29,964.00	3,160.72	Eckert, Delmer		
Coquet, Marcel D.	53,638.30		Peter	28,566.93	
Cossette, George R.	35,286.38		Edgington, Thomas G.	31,973.23	
Cossette, Joseph E.	24,162.00		Edwards, Wilfred L.	41,928.00	
Courchaine, Donelda G.	31,319.88		Eiwanger, George	47,295.81	
Couturier, Roger F.	68,062.74		Eley, Harold A.	58,469.83	2,465.15
Cowan, Alex L.	28,443.49		Ellard, Avis C.	21,996.00	
Cowan, Russell			Empey, James T.	24,661.78	
Colin	39,801.05	3,594.46	Evans, Ernie L.	24,406.16	
Crawford, Janice R.	20,732.14		Ewasienko, William J.	37,993.23	
Cristo, Samuel	27,804.00	3,033.15	Fahlman, Harvey A.	26,508.00	
Crook, Terry	30,444.00		Fairbairn, Dryden W.	31,264.20	
Crowdis, Eunice			Federow, Joan M.	22,389.39	
June	20,163.00		Fengstad, William Soren	41,928.00	
Crowther, George	39,801.05		Fey, Ferdinand, W.	37,583.58	
Culbertson, Beverly L.	25,004.62		Fiedler, Lawrence	29,508.00	2,137.85
Cunningham, George W.	36,208.03		Firomski, Victor J.	35,073.75	
Currie, Trent	24,422.96		Firth, Robert A.	26,371.06	
Curtis, Gordon W.	46,334.03		Fischl, David C.	30,219.77	
Dahlman, Albert A.	29,569.57		Fisher, Gerald	33,278.72	8,687.26
Danilowich, Zygmunt A.	43,668.00	2,369.36	Fissel, Kenny H.	28,066.79	
Darroch, J. Wayne	53,714.49		Fitzel, Paul	57,139.71	
Daschuk, Steve	29,989.52		Flaman, Richard	38,194.92	
Davidson, Keith I.	27,955.58		Flynn, H. William	24,993.36	
Dawson, Janet M.	21,195.93		Fostey, Melvin	33,336.00	
Day Labour	14,345,629.88		Fostey, Nick D.	36,696.00	
Day, Dennis S.	47,085.96		Franz, Allan W.	24,292.23	
Deane, Rosaline	22,277.49		Fraser, Wayne S.	31,365.56	
Degenstein, Brian P.	25,957.47		Fredeen, Edward H.	36,700.05	
Del Frari, Daniel U.	28,790.54		Frederickson, Russell A.	41,928.00	3,893.27
Dell, James N.	33,018.96		Frerichs, Lyle N.	26,158.47	
Denesik, Rodney G.	23,940.00		Fry, David G.	33,634.44	
Denny, Frank	31,572.00		Fuchs, Jerry J.	38,832.00	
Desnoyers, Carla M.	23,300.00		Funk, Ronald B.	30,417.00	
Devitt, Evelyn E.	21,996.00		Fyrk, George N.	27,920.10	
Dickens, Susan	31,372.28		Gabert, Myron D.	25,370.00	
Dickie, Maxine F.	20,504.00		Gaetz, Raymond J.	29,004.00	
Dickson, Hazel M.	29,112.73		Gale, William G.	32,118.61	
Didur, Allen C.	24,561.51		Galloway, Kene'th N.	24,629.20	
Dietrick, Lionel N.	29,004.00		Gamble, Mae	21,996.00	
Dolinski, Fred	29,542.61		Gamble, Robert C.	36,578.00	
Doll, Gerald B.	23,727.00		Gaube, Ronald J.	20,245.01	
Donahue, Ralph	24,663.07		Gawel, Benny C.	26,604.23	
Dorush, John	30,706.14		Gebert, Laurie Lynn	21,901.68	
Dozorec, Henry	26,107.69		Gehlen, Thomas N.	44,525.38	3,057.08
Dreger, Jack Wesley	22,265.67		Geiger, Gregory	36,653.39	
Driedger, Donald J.	38,623.08		Gelech, Jim P.	30,247.25	
			Genert, Owen G.	28,963.94	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Gennutt, Peter	27,960.00		Hoffman, Jackie A.	26,376.91	
Gerbrandt, Arthur R.	63,489.05	2,595.05	Holaday, Kerry	25,173.26	
German, Walter J.	30,160.20		Holaday, Ronald J.	24,504.54	
Gibbons, Lloyd C.	27,708.00		Holinsky, Adam M.	27,625.82	2,598.57
Gibson, Thomas E.	32,136.11	2,960.05	Holloway, Bruce V.	25,540.15	
Gilbertson, R.			Holloway, Gwen A.	22,963.71	
James	33,434.00		Homenuk, Robert C.	21,696.00	
Gilks, Gregory E.	40,405.00		Hood, Henry J.	29,220.00	
Gillert, Russell N.	35,988.00		Hood, William P.	26,492.06	
Girodat, David	25,363.05		Hopkins, C. Richard.	53,562.11	
Glennie, R. Keith M.	36,862.95		Horosko, Andrew T.	53,832.00	
Glowatsky, Phyllis	36,105.44		Hossack, Mike A.	33,170.13	
Godwin, Grant R.	32,277.00		Hovde, Allan T.	29,679.68	2,317.60
Goodfellow, Russell C.	43,126.19		Hove, Ruby B.	33,705.00	
Graham, Frances M.	20,148.00		Howat, Mack L.	22,882.12	
Grassl, Bernard	28,468.74		Howden, Malcolm A.	33,948.00	4,660.17
Green, Rose C.	20,022.08		Howell, Kim	21,973.40	
Grigg, Jeffrey G.	27,069.78		Hrycak, Thomas M.	39,024.79	
Grocholski, Edward	26,687.40		Hrynkiw, Paul	36,102.39	
Groeger, Alfred J.	28,877.88		Huber, Gerald A.	43,704.00	3,062.93
Gromnisky, Gerald M.	33,528.00	5,896.72	Hugg, Harold	40,776.00	
Grudeski, Leonard S.	24,885.53		Hughes, Bernard J.	33,336.00	
Guanzon, Benjamin Z.	37,044.00	2,721.55	Hunchak, Conrad P.	38,869.55	
Guillet, Richard V.	25,778.05		Hunt, Paul	31,664.83	
Gunderson, Marion W.	26,528.37		Hurst, Peter	44,437.22	
Gunderson, Mervin R.	49,524.00		Husch, Anthony L.	29,483.26	
Gutek, Thomas Z.	50,552.57		Hutyra, Andrew	43,668.00	4,629.41
Gyug, Robert B.	30,316.84		Hynds, William J.	27,862.12	
Hack, Clayton F.	51,592.99	3,825.80	Ireland Soonias, Lillian J.	21,996.00	
Hagan, Allan R.	27,454.82		Ivarson, Marlene L.	23,727.00	
Hallac, George	26,339.88		Iverson, Kim H.	27,193.96	3,900.72
Halvorsen, Hilmar K.	32,856.00	3,312.14	Jackson, Lawrence C.	33,528.00	4,839.23
Hamblin, Lorne J.	50,571.62		Jamieson, Frederick W.	49,524.00	
Hamblin, Ruth	27,972.00		Janvier, George Sr.	27,539.10	
Hammersley, Arvella P.	23,031.00		Janzen, Brian J.	25,924.94	
Hammond, John W.	58,221.39		Jancart, Gerald W.	22,880.80	
Hampton, Donald K.	24,746.12		Jancart, Ralph	28,638.05	
Hansen, Carla L.	21,780.00		Jeanes, Leslie W.	44,020.45	7,518.86
Hansen, Douglas	37,324.00		Jefferson, William K.	24,428.95	
Hanson, Verner M.	39,364.49	3,432.55	Jeworski, Richard K.	31,797.00	8,945.70
Harbicht, Perry A.	26,903.76		Johnson, Alec R.	30,145.33	
Harreman, Frederick R.	43,701.90	2,327.09	Johnson, Arthur D.	45,540.26	
Harris, Roy	29,928.00		Johnson, Brian G.	28,097.74	
Hassan, Dr. Masood U.	62,529.38		Johnson, Perry K.	33,406.06	
Hastings, Ronald E.	42,637.55		Johnston, Lauren	36,279.24	
Haubrich, Barry J.	24,071.28		Johnstone, Frederick W.	27,804.00	2,140.77
Haviland, Donald	28,923.88		Jonasson, Richard L.	26,995.75	
Hayes, William J.	22,647.68		Jones, Randy R.	27,002.19	
Haynee, Bridget	23,120.63		Jones, William M.	31,361.11	
Heal, Peter R.	20,963.62		Jorgenson, Lyle M.	32,538.03	
Heidt, Walter W.	29,905.26		Juby, Robert C.	20,148.00	
Heiman, Garret H.	58,304.19	4,628.04	Kabaroff, John	31,572.00	
Heit, David G.	24,443.42		Kane, Garth N.	24,352.95	
Henning, Earl A.	27,920.64		Kemmer, Robert J.	32,275.02	2,196.55
Herasymuik, Myron J.	74,945.17	3,287.48	Kemp, Wayne C.	33,948.00	11,683.45
Herman, Ruth	20,200.30		Kent, Sukhdip	41,173.10	
Hicks, Keith E.	28,331.61		Kim, Gun-Soo		
Hill, Logan G.	28,968.00		Thomas	34,974.00	
Hill, Melvin	30,488.75		King, Douglas M.	36,216.00	
Hnatiw, Bernard A.	30,664.74		King, Gordon L.	42,489.23	
Hoffman, Darcie M.	21,996.00		Klassen, Russell K. J.	27,154.04	
			Klee, Lorne E.	29,829.10	
			Klockow, Keith D.	24,384.00	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Knezacek, Donald....	29,964.00	2,549.33	Lischynski, Brent		
Knopp, Allan H.....	30,149.04		W.....	26,514.00	
Knorr, Dwayne D.....	24,979.39		Litwin, Leo G.....	31,961.19	
Koberinski, Keith J. .	34,974.00		Long, Kenneth W.....	29,412.40	
Kobialko, Albert D. ...	25,854.71		Lott, Stanley V.	30,444.00	
Kocay, Harold D.	24,917.03		Louttit, Ian K.	25,540.26	
Koch, Harvey E.....	31,572.00		Lowe, Archie, G.....	29,138.17	
Kocur, Mitchell P.....	61,435.78	6,334.00	Lowe, Arthur T.....	39,216.00	
Kohlhammer,			Lucyk, Steve S.	25,347.80	
Frederick.....	25,094.98		Lukianchuk, Barbra		
Kohlruss, Karen S....	21,252.00		A.....	21,143.79	
Kohut, David P.....	31,750.59		Lutz, Walter R.....	27,573.00	2,737.04
Kohut, Lawrence.....	30,682.32		Lytie, David H.	30,426.06	
Kolot, John B.....	36,696.00		Lytie, Willard A.	30,658.91	
Koptie, Debra A.....	21,996.00		MacFarlane, D.		
Korol, Ethel A.....	24,750.95		Craig.....	37,832.33	
Korpan, Garry J.....	26,424.30		MacKay, Jack C.....	38,184.00	
Kosteniuk, Vernon ...	39,823.46		MacLeod, Allan A....	37,128.39	
Kosika, Joseph H....	63,117.57		MacLeod, Leslie M....	27,136.33	
Kowalchuk, Henry ...	24,783.02		MacLeod, Mark A....	31,579.52	
Kowbel, Peter W. J....	22,598.00	2,317.85	MacMillan, Glen E....	36,216.00	
Kozachuk, Glenda			Madden, Joseph E. .	35,358.15	10,028.60
M.....	23,813.27		Madsen, Stella B....	32,085.30	
Kraft, Leslie E.....	33,071.40		Malinoski, Mitchell...	28,675.47	
Krawchuk, Zonie.....	27,107.17	2,760.61	Manwaring, Greig R.	30,444.00	
Kreutzer, John A.	24,960.68		Marcia, Kimberly		
Korchak, Nickolas			Stanley.....	26,054.76	
P.....	36,820.52	13,753.42	Margetts, Gilbert C. .	25,886.51	
Kruecki, Robert F....	53,714.49		Mark, George O.....	39,801.05	
Krueger-Emsley,			Martel, Elie A.	30,333.80	
Tamara J.	21,105.00		Martin, Barry D.....	58,304.19	3,126.85
Kryski, Edward J.....	35,584.06		Maslasz, William E....	31,886.00	
Krywulak, Wasyl T....	33,554.24	2,261.02	Mason, Lawrence	29,004.00	
Kubik, Martin L.....	27,696.00	2,861.62	Massier, Allan I.....	56,187.41	
Kudel, Terrance J. ...	51,889.72		Masson, Boyd M.....	29,501.90	
Kuntz, Martin J.....	29,457.34		Mastel, Raymond J. .	28,156.41	
Kurysh, Mike.....	26,255.03		Mastruk, Jerry.....	26,730.54	
Kuyek, Terrance A....	28,522.00		Matlock, Michael S. .	31,806.95	
Kzyzyk, Walter.....	25,897.89	2,181.27	Matlock, Terry W....	26,099.56	
Labossiere, James			Matsalla, William A. .	30,875.97	
L.....	49,524.00		Matt, Thomas T.	25,916.60	
Lajoie, Ronald W.....	24,896.02		Matthies, Walter R. .	22,181.93	
Landry, Paul R.....	62,287.53	3,153.16	Mattison, Sharon F. .	24,096.00	
Lang, George Greg. .	35,316.00		Maurice, Tobie.....	27,600.00	
Lapchuk, Donald G. .	48,854.17		May, Garth V.....	24,877.45	
Lariviere, Andrew			May, Gordon E.....	36,156.74	6,984.46
Vital.....	26,129.88		McAuley, Robert C....	24,520.48	
Laronge, Joseph A....	26,956.45		McCleary, Roger E....	51,341.15	
Larson, Lorne A.....	29,955.98		McConnell, William		
Laughlin, Jaye N.	22,201.51		D.....	36,102.39	7,741.87
Lavallee, Laurent G.	29,027.22		McCormick, Owen		
Lawrence, Cecil D....	24,817.77		D.....	27,804.00	2,960.11
Leck, John R.....	36,872.75		McCrea, Paul L.....	39,801.05	
Lees, Kenner G.....	38,982.44		McDonald,		
Leighton, Alun T.....	32,856.00	4,405.58	Frederick D.	20,227.49	
Lenzen, Gerald.....	29,269.47	8,482.56	McEwen, Russell G....	27,502.60	2,357.32
Lenzen, Mitchel.....	27,492.00	2,003.71	McGarry, James D....	28,101.37	
Leontowicz, Wensy			McGough, Bruce M....	24,392.60	
L.....	20,556.00		McInnes, Douglas P. .	45,475.75	
Lepage, Robert			McKay, Terrance F. .	34,355.71	
Laurier.....	25,071.60		McLaren, William R..	68,106.41	2,049.33
Lepp, Kenneth M.....	32,032.93		McLean, Allan W.....	24,709.83	
Lerat, Solomon.....	36,696.00		McLeod, Connie A....	21,424.00	
Leroux, Gilles R.....	27,067.17	2,365.08	McLeod, Gordon L. ...	29,964.00	
Leverton, Jack H.....	27,938.60		McMillan, Joseph H.	41,736.08	
Lewko, Fred G.....	38,248.52		McNaughton,		
Lindquist, Larry W. .	39,801.05		Dwight R.	27,960.00	
Linge, Lawrence N....	24,446.07		McNemie, Wilfred J.	35,458.88	2,426.43
Linklater, Allan C....	28,468.09	3,267.54	McRae, Vernon W....	31,122.30	
Linnen, David S.....	39,024.79		Meszaros, Donald		
Lipp, Peter A.....	29,464.07		M.....	28,944.00	

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)**

Salaries		Travel	Salaries		Travel
Meszaros, Eugene L.....	27,804.00	4,112.65	Partridge, Gordon L.....	29,804.75	.....
Meszaros, Wayne A.....	24,851.07	.....	Pasloske, Rudolph.....	41,356.21	.....
Mettlewsky, Dennis G.....	30,247.43	.....	Paton, Eva B.....	20,148.00	.....
Metz, Donald G.....	63,489.05	8,313.86	Pattison, Glen A.....	24,840.77	.....
Mielke, Carl H.....	29,367.76	.....	Pearce, Darlene.....	20,595.00	.....
Mielke, William H.....	28,140.00	.....	Pearson, Philip M. L.....	60,000.00	4,365.58
Millard, Ivan H.....	47,389.01	.....	Peat, Lance.....	32,856.00	8,488.39
Miller, Bill S.....	32,428.55	.....	Pedlar, Michael.....	25,008.73	.....
Miller, Delvin J.....	31,819.55	.....	Pelchat, Claude E.....	24,617.47	.....
Miller, Donald J.....	28,757.75	.....	Pennington, Shirley R.....	20,064.15	.....
Miller, Murray D.....	26,508.00	.....	Percy, Maurice D.....	31,155.33	.....
Miller, Nick R.....	27,499.02	.....	Perkins, Frank G.....	28,021.57	.....
Miller, Robert B.....	30,550.88	.....	Persic, Hubert P.....	45,540.26	.....
Miller, Shirley J.....	24,451.13	.....	Peterka, Orville M.....	30,255.23	.....
Milne, Joyce J.....	21,996.00	.....	Peterson, Dell A.....	24,163.76	.....
Minter, Delbert L.....	49,524.00	.....	Peterson, Kenneth M.....	41,928.00	3,557.83
Mitchell, Larry A.....	28,684.68	.....	Peterson, Wendell Roy.....	35,532.24	.....
Moncrief, Harvey W.....	33,042.09	.....	Petrovich, Arthur Neil.....	54,001.06	.....
Montgrand, Ernest Roderi.....	27,697.76	.....	Pfeifer, Dennis G.....	27,723.79	.....
Montgrand, Jean Marie P.....	27,600.00	.....	Pichurski, John W.....	49,524.00	.....
Montgrand, Norman.....	27,482.16	2,323.61	Pilot, Ronald M.....	27,492.00	.....
Morhart, Georgina K.....	23,809.76	.....	Piper, Donald.....	25,058.13	.....
Morrell, Cecil G.....	32,340.54	.....	Piper, John E.....	26,465.64	.....
Morris, Elizabeth.....	21,455.84	.....	Plewis, Gregory L.....	31,296.00	.....
Morris, Glen H.....	45,540.26	.....	Plotzki, Roy M.....	27,804.00	2,256.55
Moses, Reginald R.....	45,396.16	.....	Pluhowy, Emile.....	24,276.56	.....
Mouly, John L.....	39,339.28	2,278.08	Polischuk, Peter.....	37,802.53	.....
Muri, Duane W.....	26,690.51	.....	Pollock, D. Terry.....	61,172.31	2,027.82
Murphy, Allan R.....	28,699.42	.....	Popil, Terri.....	21,904.35	.....
Nagy, Edward A.....	36,070.37	.....	Popoff, Albert J.....	63,638.99	3,139.98
Nameth, Marlene.....	29,565.94	.....	Popowich, Beverlee D.....	24,162.00	.....
Neault, Henry.....	29,640.00	.....	Potts, Debbie L.....	21,624.00	.....
Nechiporenko, Chester.....	24,804.10	.....	Powley, Douglas C.....	36,696.00	.....
Nelson, Gordon B.....	30,336.48	.....	Prokopchuk, Randall V.....	23,924.69	.....
Nepper, Cindy L.....	21,996.00	.....	Prosko, Edwin D.....	36,696.00	.....
New, Vernon G.....	28,046.85	.....	Protz, Maxie J.....	28,867.66	.....
Nichol, James.....	31,098.44	.....	Pulles, Bert C.....	49,524.00	.....
Nicholas, Vera L.....	32,057.69	.....	Qayyum, Abdul.....	49,524.00	.....
Nixon, Daryl.....	33,948.00	.....	Rachar, Paul R.....	32,277.00	.....
Nizinkevich, William J.....	31,123.71	.....	Raeburn, R. Leigh.....	37,846.52	.....
Nordstrom, Greg.....	26,537.60	.....	Read, Kenneth R.....	24,233.40	.....
Nosek, James V.....	24,327.09	.....	Ready, Robert Bryan.....	33,323.88	.....
Novak, Walter.....	33,508.07	.....	Reavley, Ronald M.....	64,167.54	4,449.19
Nowakowski, Nestor W.....	25,357.06	.....	Reed, Archibald W.....	20,042.69	.....
O'Hare, Wally E.....	37,472.26	.....	Reid, Marie K.....	21,996.00	.....
Ochitwa, Zane.....	36,848.02	.....	Reigert, Sigfried E.....	27,014.54	.....
Off, Lawrence.....	35,374.42	.....	Reles, Viola.....	26,148.00	.....
Ogilvie, William A.....	36,696.00	.....	Rempel, Reginald G.....	33,336.00	.....
Olsen, Herbert C.....	25,809.24	.....	Renaud, Denis Robert.....	29,034.00	.....
Olson, Morley.....	24,687.84	.....	Retzlaff, Harold.....	25,391.00	.....
Olson, Orville.....	29,185.50	.....	Richards, Rodney J.....	29,367.84	.....
Ooms, Adrian L.....	26,152.55	.....	Richardson, Nancy A.....	20,163.00	.....
Oranchuk, Victor J.....	39,801.05	.....	Richardson, Neil W.....	50,735.43	.....
Osadchuk, Robert E.....	29,964.00	.....	Robertson, Floyd G.....	27,864.96	.....
Ostapowich, William J.....	38,854.03	6,864.85	Robinson, Jackie N.....	24,607.98	.....
Ostlie, Gerald A.....	30,684.00	.....	Robson, Russell C.....	29,964.00	.....
Ouellette, Gerald.....	39,801.05	2,274.55	Rog, Walter F.....	27,804.00	.....
Ozirney, Lornie.....	29,031.90	.....	Roiheiser, Benny J.....	24,256.98	.....
Palmer, Barry J.....	24,693.51	.....	Romanchuk, George.....	30,885.99	.....
Paragg, Ralph R.....	33,027.00	.....	Rommel, Esther.....	24,332.19	.....
Park, Wilma Joan.....	23,539.02	.....			

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Ross, Marian E.	22,376.70		Sparvier, Marnie A. ..	20,797.54	
Ross, Tom	24,995.92		Springinatic, Marie		
Rosvold, Max L.	32,943.73		A.	25,378.63	
Rothenburger,			Stacey, William E.	25,120.35	
Raymond	33,948.00		Stamatinos, George ..	46,745.91	
Roy, Bruce	26,748.00		Stanger, Gordon T. ..	41,918.56	
Roy, John J.	25,616.67		Starosta, Steve	27,951.96	
Russell, Gerald N.	25,372.86	2,011.84	Stearns, David K.	48,909.47	
Ryczak, Michael	36,696.00		Stefanovich, Lyle	30,281.49	
Sabiston, Roger D.	27,042.73		Stephen, Donald A.	39,801.05	
Sachkowski, Marvin	27,177.40	2,707.73	Stephenson,		
Safronetz, Larry C.	29,721.67		Herbert C.	25,117.88	
Sali, Phyllis M.	21,996.00		Stephenson,		
Samuelson, Glen M.	34,866.18		Ronald L.	33,948.00	
Santha, Raymond	36,768.30	12,453.13	Stewart, David K.	40,925.00	
Sauvie, Harvey	27,909.84		Stewart, Elgan A.	29,342.00	
Sawicki, Frank M.	24,717.70		Stobbs, James B.	27,240.18	
Sayers, Donald			Stobbs, John R.	34,606.07	
Brian	36,020.75	7,878.60	Stobbs, Ted J.	38,568.00	
Schacht, Karl H.	33,310.73		Stone, John M.	43,668.00	
Schan, Frank J.	39,080.40		Stromberg, Kevin	27,532.94	
Schappert, Edward ..	38,176.90	10,714.13	Stubbs, Ivan	31,674.38	
Schell, Edmund J.	25,182.00		Sutherland, Charles		
Schellenberg,			D.	31,569.00	
Harvey A.	22,179.01		Sutherland, John R. ..	79,219.72	3,161.07
Scherle, Leonard	33,058.17		Swift, Harold R.	27,804.00	
Scherle, Philip H.	21,033.70		Sych, Gordon J.	30,812.05	
Schmidt, Erwin	32,402.04		Sylvestre, Paul M.	24,714.36	
Schmidt, Jerry J.	23,195.86		Syrnyk, John J.	53,495.99	4,374.88
Schmidt, Randy D.	44,275.31		Szafron, Frank	22,422.66	
Schneider, Ronald			Szafron, Joseph	39,829.27	5,967.83
J.	24,236.29		Tacholsky, Evelyn		
Schropp, Jerry P.	43,322.98	2,007.87	A.	21,996.00	
Schultenkamper, J.			Tait, Maurice J.	27,164.00	
A.	29,964.00		Targerson, Cecil C. ..	27,266.76	
Schultz, Ian Ken	47,389.01	2,075.50	Taylor, Edward J.	39,339.28	3,819.89
Schultz, Walter A.	30,028.48		Taylor, Milton K.	31,433.69	
Schwartz, Jacob A.	70,273.66		Templeton, Robin M. ..	24,510.39	
Schweitzer, Grant L.	24,748.00		Thiele, Charles	23,094.92	
Scott, Alvin L.	36,872.75		Thompson, Curtis		
Scott, John L. M.	49,524.00	2,966.33	M.	33,528.00	7,004.24
Scott, S. Kent	46,584.94	3,257.68	Thompson, Yvonne		
Seghers, Hector A.	28,849.19		J.	29,110.00	
Seiferling, Violet	20,906.78		Thunstrom, Calvin		
Semple, Ian T.	27,946.29	2,497.56	E.	39,801.05	3,605.97
Serack, Ronald	31,056.86		Tidwell, Laura C.	21,536.20	
Serack, Victoria V.	36,037.94		Toggweiler, Hugo	24,836.25	
Setter, W. Keith	42,499.48		Tomik, Tracy L.	21,600.00	
Sherman, Bev			Tomporowski,		
Wayne	24,481.73		George	33,948.00	5,004.66
Shiels, A. Carl	63,640.46	2,763.17	Tomuschat, Rudy V. ..	40,776.00	
Sieffert, William A.	35,337.26	6,188.23	Topp, John M.	41,928.00	
Simaluk, Anthony	23,940.00		Travis, John F.	36,872.75	
Simonar, Keith R.	30,463.19		Tremblay, Bernard		
Sinclair, Alan B.	28,059.22	3,357.74	F.	24,612.96	
Sinclair, Lyle Arnold	27,254.08		Treptau, Ronald W.	29,761.87	
Skalicky, Marvin H.	27,282.00		Triol, Vern C.	24,998.66	
Skilnick, Frank G.	45,600.00	4,383.48	Truemner, Clifford		
Skilnick, Karen D.	22,413.59		G.	25,351.42	
Skulmoski, Stanley ..	41,679.65	2,458.89	Tuer, Allan G.	58,185.91	
Siegel, Carl L.	63,626.29	2,194.85	Tumach, Andrew	30,156.00	
Small, William B.	25,725.68		Turcotte, Orlin		
Smith, Hilda	20,148.00		Edward	34,777.10	5,265.00
Smith, James A.	33,528.00		Turnbull, Kenneth L. ..	25,971.00	
Smith, Jeffrey	24,828.00		Tyberg, John	29,823.50	
Snider, Mervyn J.	29,341.72		Tyerman, Carlyle W.	33,956.13	
Soderberg, Ralph A.	36,216.00		Uhren, Gary J. P.	26,508.00	
Solomon, Nicholas			Uhren, Nettie	34,182.22	
A.	24,348.32		Upshall, John Eric	43,649.88	
Solomon, Stanley	27,804.00	2,916.80	Varcoe, Morris J.	31,572.00	
Sparks, Robin	34,182.00		Vickers, Lorne E.	36,696.00	

Highways and Transportation (Ordinary Expenditure) Payments— (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Viel, William J.	46,465.66	.....	Zatwarnitski,		
Vigoren, Garnet R.	33,701.89	.....	Morris O.	26,569.56	.....
Vocat, Louise A.	33,528.00	.....	Zbeetnoff, Joseph	53,714.49	2,920.08
Voinorosky, William ..	39,801.05	8,767.37	Zerr, Susan Lee	26,325.91	.....
Volk, Myrna L.	29,904.00	.....	Zick, Siegfried, H.	32,377.03	8,940.69
Wade, Ralph L.	24,828.00	.....	Ziglo, Anthony	26,771.99	.....
Wagner, Murray W.	31,896.00	.....	Zilkie, David Darrel ..	24,690.59	.....
Waldbillig, Joseph		.....	Zimmerman, Frank ...	29,487.04	.....
E.	39,024.79	.....	Zimmerman,		
Walliser, Joseph H.	41,928.00	.....	Joseph R.	24,306.09	.....
Ward, Nelson E.	27,747.37	.....	Zimmerman, Philip		
Warrener, Stuart		.....	L.	30,136.35	.....
Sidney	29,259.18	.....	Zordel, Herbert H.	43,126.00	.....
Wasyliw, George	28,593.09	.....	Zutautas, Bruno L.	33,612.00	.....
Wasyliw, Lawrence		.....	Payees under		
B.	39,801.05	.....	\$20,000.00	2,509,855.40	
Watkins, Larry R.	30,156.00	.....	Other Travel:		
Watt, Glen R.	28,605.60	.....	Air Canada		104,695.04
Weafer, Barry B.	49,838.58	2,047.36	Beard, Michael		6,628.65
Weber, I. Kenneth	25,024.62	.....	Bozak, Paul		2,578.78
Weinbender, Daryl		.....	Byrne, Bryan A.		2,274.79
B.	26,417.30	.....	Central Vehicle		
Weinbender,		.....	Agency		
Gordon D.	28,720.55	.....	Revolving Fund ..		921,801.05
Weir, John W.	46,164.82	3,051.08	Chometsky, Joe		2,254.25
Werminsky,		.....	Doran, Ann		4,077.70
Lawrence	25,452.00	.....	Eastside Gravel		
Wesley, Harold L.	33,948.00	3,125.91	Co. Ltd.		3,390.32
West, Gordon A.	29,964.00	.....	Garner, Hon.		
White, Grant B.	24,651.77	.....	James W. A.		18,355.32
Whitehead, Richard ..	27,836.17	.....	Highways Wage		
Whiteman, Ronald		.....	Account		772,610.53
L.	34,974.00	.....	Katzman, Ralph		11,113.80
Widger, Gordon E.	36,696.00	.....	Krip, Ernest		4,457.91
Widger, Robert A.	56,107.03	5,655.63	Lozinsky, B. E.		6,164.75
Wiggins, Robert D.	32,001.77	.....	McKinstry, J. T.		2,100.10
Wilchowy, Mike N.	32,895.88	.....	Paulhus, Robert		
Wilkie, Brian C.	51,581.15	.....	D.		2,937.36
Wilkie, Wilfred L.	25,923.14	.....	Points North		
Williams, Daryl C.	47,295.81	.....	Freight		
Wirth, Philip L.	24,110.92	.....	Forwarding Inc. ..		2,960.00
Woloshyn, Ernest S.	28,347.53	.....	Relax Inns (1975)		
Wong, Norman	34,632.00	.....	Ltd.		4,255.60
Woodcock, Norman		.....	Roberts, Calvin J. ..		2,477.35
O.	49,524.00	.....	Robertshaw, Neil		
Wourms, Wilbert	28,208.19	.....	E.		2,003.32
Woytowich, Eugene ..	39,801.05	.....	Shea, Herb		3,973.15
Woytowich, John	36,820.52	.....	Shopa, Fred		5,576.48
Wuschke, Howard J.	51,592.99	.....	Sitter, Glen		8,287.52
Wyatt, Jon J.	53,562.11	.....	Stang, Joseph E.		7,262.09
Yakichuk, Alex	28,932.35	.....	Tesla, Eugene		3,980.34
Yarotsky, Morley	36,739.45	.....	W. F. Botkin		
Yates, Edwin E.	37,010.75	8,431.00	Construction		
Yea, Howard	45,300.51	.....	Ltd.		3,079.03
Young, Robert J.	39,801.05	.....	Wickett, George		
Yuzik, Karen C.	21,780.00	.....	W.		2,164.06
Zadorozny, Monty		.....	Wiebe, Jacob		7,701.76
G.	27,492.00	.....	Payees under		
Zapshala, Karl A.	28,918.06	.....	\$2,000.00		508,589.67
				\$ 42,520,525.11	\$ 2,990,450.29

Other Expenses:

A. Kostuk Trucking Ltd.	\$	25,221.41	Barzeale & Burkosky Ltd.	57,228.12
Access Management		58,005.08	Baschuk Construction Ltd.	306,293.83
Ace Asphalt & Maintenance Ltd.		2,817,806.15	Bekolay, Roy	16,677.90
Acklands Ltd.		14,063.42	Bell, Herbert	30,459.17
Allied Canada Inc.		764,771.45	Bird Films Co. Ltd.	10,779.38
ASL Paving Ltd.		660,056.36	Brigdens Photo/Graphics Ltd.	28,879.93
Association of Professional Engineers			Brodsky Construction Ltd.	20,906.23
of Saskatchewan		10,538.32	Brookes, Cecil	67,516.21
Baynard & Schneider		10,282.46	Buddwii Enterprises Ltd.	247,409.03

Highways and Transportation (Ordinary Expenditure) Payments — (Continued)*Other Expenses: — (Continued)*

C & F Trucking Ltd.	20,479.97	I C G Liquid Gas Ltd.	17,333.33
C. B. Botkin Construction Ltd.	85,465.15	Imperial Oil Ltd.	20,577.86
Canadian Conference of Motor		Jakubowski, Joe	12,514.31
Transport	33,787.52	John Highmoor Trucking Ltd.	24,201.10
Canadian National Railways	349,312.13	John's Sand & Gravel	21,307.96
Canadian Pacific Ltd.	214,291.15	K & K Trucking	19,903.16
Canadian Salt Co. Ltd.	1,000,373.82	Kayway Industries Inc.	642,031.75
Canroad Transportation Research		Kehrig, Edward	18,679.94
Corporation	19,778.00	Kerluke, Wayne	49,257.71
Carmacks Construction Ltd.	13,756.60	Kirsch Construction Ltd.	357,019.88
Centax of Canada	47,480.23	Knorr, Cleve B.	30,303.43
Chartier, Edward	51,597.96	Knorr, Darryl	25,913.26
Chase Manhattan Leasing Canada Ltd.	35,380.84	Koch & Joyal Excavating	19,980.00
Chemtec Chemicals Ltd.	189,434.40	Kun, Ronald	21,506.35
Chernipeski, Nick	10,155.90	L & R Asphalt Ltd.	660,221.93
Chernipeski, Steven	12,198.94	La Loche Band Construction	59,929.04
Chevron Asphalt Ltd.	700,929.70	Lapante, Larry	31,655.77
Cockburn Construction Ltd.	11,388.78	Larsens' Construction Ltd.	214,680.61
Collison, Gary	37,116.26	Lawson Business Forms	
Collison, Richard	22,827.29	Saskatchewan	22,349.09
Computer Innovations Distribution Inc.	32,885.70	Laycock, Ron	26,461.42
Connolly, Jack J.	14,724.20	Leason, Carl	24,292.27
Connolly Gravel Ltd.	20,256.04	Lebel, John	19,586.11
Craft Litho Ltd.	20,086.50	Leo's Delivery Ltd.	26,064.79
Crushrite Construction Ltd.	340,980.18	Little J Construction Ltd.	43,914.96
Cypress Paving (1976) Ltd.	47,319.85	Lonesome Prairie Sand & Gravel Inc.	72,043.88
D & A Trucking Ltd.	27,501.45	Louis, Robin	25,910.07
Dallyn, Bill	47,245.69	Lucas, Albert	12,939.45
Davidson, Bruce	10,910.94	Lucas, Ben	13,834.51
De Leuw Cather Canada Ltd.	26,000.00	MacKenzie & Feimann Ltd.	47,699.01
Delta Rock & Sand Ltd.	384,352.24	Management Systems Ltd.	141,441.07
Denislne Crushing Ltd.	14,067.50	Manchur, Howard	12,837.15
Dept. of Finance — U.S. Exchange	10,075.82	Mark Prouse Construction Ltd.	20,984.82
Dept. of Supply and Services	10,823.03	Marshall, Alice	11,300.00
DMR & Associates	31,350.87	Martin & Levesque Inc.	10,648.89
Dmytryshyn, Nick	15,607.14	Maurice Trucking Ltd.	51,215.52
Dome Advertising Ltd.	240,840.85	McGill's Liquid Waste Removal Inc.	17,364.00
Dome Media Buying Services Ltd.	277,708.90	McKay, Tim	43,820.29
Domtar Chemicals Group	1,043,830.34	Mercury Graphics Corporation	28,248.62
Doug McDermott Trucking &		Merit Printing Ltd.	14,318.53
Excavating Ltd.	10,477.90	Midwest Litho Ltd.	117,685.68
DRG Globe Envelopes	21,236.51	Mihalicz, Dave	12,250.37
Duffield Trucking Ltd.	18,413.92	Millar, Fred	15,261.26
Dyck, William	103,116.90	Minister of Finance of Manitoba	25,093.70
E. G. Services Ltd.	15,450.99	Mobile Paving Ltd.	31,246.87
Eastside Gravel Co. Ltd.	543,376.00	Morsky Construction Ltd.	26,332.10
Ed's Trucking Ltd.	10,677.22	Mulder Construction & Materials Ltd.	23,639.50
F.P.C. Industries Ltd.	11,420.00	Myke, Roy R.	15,520.89
Federated Co-operatives Ltd.	31,895.85	Newton Logging	28,187.30
Ferguson, Glen	20,043.05	Nilsen Aggregates Ltd.	84,000.45
Fester, Glen	16,433.40	Nipawin Air Services Ltd.	10,748.44
Fort Garry Industries Ltd.	12,945.23	Njaa, Don	18,413.92
Fostey, Henry	13,255.88	North-Sask. Electric Ltd.	16,453.86
Froshaug, Ron	20,126.33	Northern Telecom Ltd.	76,846.45
G. W. Construction Ltd.	73,926.64	Northern Village of Cumberland House	12,429.97
General Graphic Services Ltd.	11,359.04	Office Services Revolving Fund	133,332.88
General Recorders Ltd.	10,230.80	Oleck, Dennis	11,808.28
George Brown & Sons Trucking	47,612.24	Paczkoski, Lyle	34,332.81
Giroux Concrete Ltd.	393,772.41	Palliser Aggregates Ltd.	586,834.74
Globe Excavating Ltd.	31,717.46	Paragon Business Forms (Western)	
Gregory Holdings Inc.	109,227.78	Ltd.	15,095.02
Greschner Construction Ltd.	66,661.06	Paramount Paving Ltd.	15,520.00
Gulf Canada Ltd.	3,405,293.99	Paulsen & Son Excavating Ltd.	13,386.98
Hansen, Albert	28,991.28	Pitney Bowes	28,507.74
Hanson, Carl R.	13,007.21	Potusz Construction Ltd.	1,000,130.41
Harrisons & Crosfield Canada Ltd.	35,238.05	Pounder Emulsions Ltd.	7,578,874.19
Hieatt & Associates Inc.	54,348.45	Prairie Advertising Distributors Ltd.	16,514.21
Highways Revolving Fund	21,043,688.73	Prince Albert Foundry Ltd.	13,594.62
Highways Wage Account	38,450.12	Propp, Gerald A.	12,458.01
Huckabay, Alvin	28,403.94	Prosser, Garry	15,935.76
Huckabay, Larry	24,508.60	Quandt Enterprises Ltd.	18,061.24
Husky Oil Marketing Ltd.	2,413,514.22	Ramsay Construction Ltd.	39,093.64

Highways and Transportation (Ordinary Expenditure) Payments — (Concluded)**Other Expenses: — (Concluded)**

Receiver General for Canada — Public Service Commission	19,600.00	Shell Canada Ltd.	20,467.17
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	33,432.67	Signal Industries Ltd.	170,645.31
Redhead Equipment Ltd.	10,979.93	Smith, C. D.	13,075.50
Rediron Enterprises	57,724.47	South Construction Co. Ltd.	136,472.70
Reinbold's Trucking Ltd.	21,937.98	St. John Ambulance	11,678.00
Reliable Stationers Ltd.	15,520.06	Steel Bros. Canada Ltd.	11,877.68
RL Crain Inc.	30,017.02	Steen Communication Associates Ltd.	17,335.00
Roads & Transportation Assoc. of Canada	13,636.00	Stratychuk & Sons Trucking Ltd.	19,668.48
Roberts & Poole Communications	124,957.68	Success Office Systems	23,017.56
Robertson, Mel	15,008.36	Supply Agency Revolving Fund	197,270.91
Roger's Transport Ltd.	24,319.02	Sydia, Roman	16,044.39
Ross, Alister	13,507.86	Systemhouse Ltd.	20,530.00
Ruszkowski Construction Co. Ltd.	42,135.57	Systems Centre Revolving Fund	42,552.20
Safety Supply Canada	26,095.20	T & A Construction Ltd.	13,386.98
Sandy Bay Contracting Ltd.	38,455.14	T. C. & Sons Trucking Ltd.	123,771.05
Sask. Tel — C.M.R.	2,082,310.77	Thom, Dr. Ian M.	19,650.00
Saskatchewan Abilities Council	48,671.82	Toledo Scale	10,470.16
Saskatchewan Computer Utility Corp. (SaskComp)	334,490.73	Trade & Transportation Group	13,859.73
Saskatchewan Forest Products Corp.	46,073.24	Traffic-Line Marking Equipment Ltd.	11,852.15
Saskatchewan Government Insurance	6,349,343.22	Treasurer of Ontario	47,706.93
Saskatchewan Government Printing Co.	53,096.90	Triple R Construction	20,746.61
Saskatchewan Power Corporation	345,328.15	Turner, Dale	18,413.92
Saskatchewan Public Service Commission	63,462.70	University of Saskatchewan	36,691.01
Saskatchewan Safety Council	14,175.42	Urlacher, Lawrence	35,867.05
Saskatchewan Wheat Pool	12,394.69	V - Trucking	12,113.34
Saskatoon, City of	12,437.64	Valley Blades Limited	10,428.26
Savin Canada Inc.	18,092.25	Veason, Elvin J.	20,292.29
Sawchuk, Peter	13,169.57	Vidal, Walter	10,204.90
Sears Trucking Ltd.	26,045.58	W. F. Botkin Construction Ltd.	578,527.70
		Warner Construction Co. Ltd.	41,073.20
		Wellings Construction Ltd.	809,978.59
		Western Management Consultants	14,680.25
		Western Tractor	25,554.82
		Williams, Bud	18,413.92
		Willis Cuncliffe Tail	22,471.43
		Payees Under \$10,000.00	2,100,322.11
			\$ 67,103,031.60

Highways Revolving Fund Payments**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

	Salaries	Travel		Salaries	Travel
Ahlstrom, Garry B. ... \$	35,027.60 \$		Carpentier, Allan R. .	28,365.94	
Anderson, Bradley B.	24,404.24		Carr, Robert C.	29,015.80	
Andrews, Keith B.	29,969.65		Cheal, Eleanor Fern.	21,894.17	
Anthony, Donald A.	28,384.26		Chometsky, Joe	28,450.98	
Armstrong, W. Boyd.	43,015.09		Chuckry, Roy L.	35,710.49	
Balkwill, Gilbert	26,508.00		Chupa, Paul A.	31,536.95	
Baranesky, Peter	28,470.89		Coleman, Grant A.	28,282.22	
Barrett, Athalie O.	20,148.00		Compagna, Marcel ..	43,892.26	3,524.50
Bodnaryk, Barry L.	28,968.00		Conlin, Raymond Grant	49,580.49	
Bond, Alfred E.	30,197.72		Criddle, Ronald A.	32,218.26	
Boychuk, Victor	31,781.46		Currie, John	32,289.37	
Boyko, Mike	26,084.90		Curtis, Gerald G.	32,690.98	
Bragg, Elmer	33,224.52		Daniel, Ernest A.	36,781.80	
Bray, Edmund K.	26,508.00		Dashney, David N.	29,501.67	
Britton, Thomas C.	34,689.33		Daum, Rudolph	31,512.00	
Brown, Garry	25,010.87		Dawson, Terrence K.	32,214.15	
Buchan, Frederick J.	38,220.30		Day Labour	2,595,129.54	
Burant, Lawrence S.	27,515.23		Demontarnal, Roger H.	31,686.79	
Buzila, Stephan	32,140.74		Dewan, Alvin C.	24,108.00	
Byl, Klaas C.	32,102.48		Dodd, Cecil O'Dell	32,255.04	
Byrne, Bryan A.	29,987.20		Dubois, William J.	44,433.59	
Cairns, R. Bruce	27,731.19		Ector, Kenneth A.	29,654.57	
Callaghan, W. Gerald	37,346.41		Edmonds, Randy	31,512.00	

Highways Revolving Fund Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Eirich, Herbert.....	44,568.00		Laliberte, Katherine		
Elash, Richard L.....	27,624.51		C.....	25,208.48	
Enns, Abe.....	38,909.05		Landrie, Minnie B.....	24,108.00	
Ens, Edward.....	39,744.59		Landrie, Zeta A.....	26,725.95	
Fahlman, Lawrence.....	28,020.47		Laplante, Ron.....	29,999.38	
Farncombe, James.....	30,692.05		Larsen, Henry.....	31,585.49	
Fehr, Garry M.....	31,732.47		Leblanc, Arcade J.....	31,121.70	
Finkbeiner, Norman			Lindskog, Sixten.....	32,126.53	
D.....	32,043.08		Lipp, Joseph.....	36,696.00	
Finkeldey, Erich H.....	48,252.00		Lowenberger,		
Fitkowski, Philip.....	31,634.48		Bernard.....	32,201.07	
Fletcher, Carmel.....	22,844.77		Lowery, Joan A.....	24,490.14	
Fletcher, Ronald.....	31,512.00		Lubyk, Gerald P.....	38,064.15	
Forsyth, Jack C.....	24,999.86		Lundgren, Lloyd L.....	25,274.52	2,357.85
Forzley, Marvin G.....	34,907.30		Lyons, Clarence R.		
Frass, Vernon P.....	31,609.99		V.....	28,901.70	
Frazer, Mervin.....	31,809.26		MacGowan, John M.	24,453.00	
Fretwell, David J.....	31,512.00		MacKenzie, Gordon		
Gallagher, William			M.....	41,808.19	
E.....	31,333.54		Maduck, John.....	31,796.54	
Gareau, Antonio.....	24,744.91		Maier, Sigmund.....	25,403.19	
Gareau, Neil			Marcotte, Marion A.....	21,996.00	
Norman.....	34,032.00		Mardell, Bernard O.....	28,002.61	
Genest, Ron B.....	30,575.73		Marinier, Robert M.....	27,624.00	
George, Janet A.....	29,018.14		Marlowe, G. Keith.....	37,774.44	
Getzlaf, Raymond			Marshall, Darwin A.....	44,568.00	
M.....	29,669.00		McDonald, Clair R.....	32,156.67	2,162.42
Gobeil, Adrien A.....	31,634.49		McDonald, Roy W.....	32,173.39	
Gooding, Robert.....	29,288.42		McMurtry,		
Gurbach, Edward G.....	31,434.27		Raymond D.....	29,779.96	
Gurney, Rodney B.....	24,183.10		McNaughton,		
Haines, Randie H.....	31,609.98		Wayne.....	36,696.00	
Hall, Kenneth.....	30,357.97		McPherson, Alex W.....	31,707.97	
Haynee, Peter M.....	20,250.26		McQuarrie, Nelson.....	32,112.00	
Hepp, Evan R.....	27,070.39		McRae, James.....	34,032.00	
Heron, William R.....	34,596.48		Meachem, James.....	35,272.00	
Herrmann, Linda M.....	22,147.07		Mehler, Ronald L.....	37,871.41	
Heuer, Edward A.....	29,008.95		Mellquist, Lorne N.....	48,407.71	3,303.10
Hildebrandt, Frank			Michaud, Leonard		
J.....	28,884.97		P.....	31,944.77	
Hillacre, Kenneth L.....	31,634.48		Michnik, Brian L.....	27,969.96	
Hiller, Douglas G.....	29,857.45		Mills, Glen L.....	23,396.14	
Hobbins, Joseph L.....	38,801.10		Mitchell, James W.....	29,172.26	
Hoffman, Alan R.....	29,321.73		Moffatt, Beverly Kay	20,065.42	
Hollaczek, Herbert			Nelson, Margaret R.....	21,070.75	
C.....	31,822.28		Nesland, Carl.....	33,745.22	
Hrycak, Harry M.....	30,995.67		Neudorf, Kenneth		
Huber, Allan R.....	28,968.00		W.....	28,968.00	
Iverson, Vernon E.....	28,582.95		Neuman, Richard.....	31,808.53	
James, Dennis.....	27,788.97		Norman, David Ray.....	31,392.83	
Jessup, Reginald A.....	39,480.00		Olshewski,		
Jestin, Kenneth A.....	32,265.40		Kenneth J.....	27,524.57	
Johnson, Fredrick			Olson, Roy F.....	34,699.69	
G.....	28,222.89		Oranga, John.....	23,326.42	
Johnson, Ole T.....	31,658.98		Orsak, Garry.....	31,766.88	
Johnston, Robert H.....	41,100.00		Ottenbreit, Delphis.....	35,283.33	
Kemp, Harry N.....	21,784.35		Palaschuk, John.....	55,285.46	2,992.01
Killian, Dorlyn V.....	31,512.00		Paradis, Donald		
Klein, Frank J.....	37,012.80		Edward.....	31,585.49	
Klein, Joseph E.....	40,948.53		Paulhus, Robert D.....	31,572.00	
Klockow, Garth D.....	26,508.00		Perehudoff, Edward.....	33,439.65	
Knittig, Lamont A.....	39,573.36		Persson, Reno N.....	30,097.20	
Knutson, Eathen L.....	35,193.49		Phaneuf, Edward		
Krahn, Robert J.....	24,645.49		Rene.....	34,032.00	
Krakowetz, Anne M.....	21,996.00		Pilon, Paul A.....	31,577.32	
Krip, Ernest F.....	27,328.00		Poppel, Barnard J.....	48,407.71	
Kruzeniski, Randall			Porter, James.....	37,044.00	
W.....	25,046.78		Prestley, Richard.....	24,108.00	
Ksonzena, Joe.....	28,248.79		Propp, Victor.....	31,512.00	
Kuntz, George.....	36,756.00		Rambridge, Ronald		
Lafond, Marga.....	21,996.00		A.....	30,186.39	

Highways Revolving Fund Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)

Salaries		Travel	Salaries		Travel
Read, Glenn V.....	29,584.36	.....	Spicer, Gerald R.....	25,378.51	.....
Reich, Gerald D.....	26,936.19	.....	Spilchen, Paul.....	26,955.38	.....
Reid, Kevin V.....	31,912.11	.....	Stobbs, Donald		.....
Reilly, Gary Irvine.....	32,298.89	.....	Humphrey.....	26,897.65	.....
Reimer, Richard J.....	28,968.00	.....	Stopanski, Gordon		.....
Robertshaw, Neil E.....	34,880.20	.....	James.....	20,193.64	.....
Rodych, Victor.....	31,512.00	.....	Stout, Peter.....	34,212.02	.....
Rohrer, John K.....	39,480.00	.....	Svoboda, Stanley J.....	33,671.27	.....
Roske, Ladette J.....	20,011.20	.....	Sykes, Carolyn.....	20,172.67	.....
Runge, Jennie S.....	21,996.00	.....	Therault, Robert R.		.....
Russell, Norris		.....	J.....	31,512.00	.....
Alexande.....	31,842.70	.....	Thompson, Donald.....	31,627.98	.....
Sandbeck, Audrey		.....	Tiffins, Richard S.....	26,792.92	.....
A.....	29,004.00	.....	Urban, Gordon E.....	35,096.93	11,712.60
Sather, Barry.....	28,244.93	.....	Wadham, Wesley.....	31,683.47	.....
Schafer, Allan E.....	32,437.26	.....	Wagner, Norman.....	25,193.86	.....
Schedlosky, Eugene.....	34,032.00	.....	Weber, Richard D.....	24,108.00	.....
Schille, Edward V.....	33,650.54	.....	Wheler, Elliot C.....	31,987.10	.....
Schmidt, Teresa.....	24,358.31	.....	Wilde, Nellie Pearl.....	20,148.00	.....
Scott, John.....	39,801.05	.....	Wiskar, Cyril D.....	35,810.08	.....
Seegerts, Donald.....	21,265.50	.....	Wood, Martha M.....	26,341.88	.....
Seib, Ronald A.....	32,655.16	.....	Work, Lavern J.....	31,436.17	.....
Sellsted, John E.....	31,512.00	.....	Wourms, Norman S.....	36,756.00	.....
Shaw, Harvey R.....	31,683.47	.....	Zech, Helmut.....	34,282.82	.....
Shewchuk, Derald		.....	Ziefflie, John Paul.....	31,512.00	.....
Robert.....	32,602.26	.....	Payees under		.....
Shier, Wallace C.....	39,744.79	.....	\$20,000.00.....	736,647.73	.....
Shopa, Fred.....	31,879.45	.....	Other Travel:		.....
Silzer, David J.....	42,192.53	.....	Highways Wage		.....
Simpson, Stan.....	34,126.95	2,244.25	Account.....		33,585.94
Siwak, Matthew A.....	34,239.74	.....	Santha, Raymond.....		2,192.31
Smith, Edwin David.....	33,459.56	.....	Schappert,		.....
Smith, Thomas A.....	26,599.77	.....	Edward.....		5,493.34
Smytaniuk, Cornell.....	31,800.50	.....	Payees under		.....
Spearing, Dale E.....	36,756.00	.....	\$2,000.00.....		40,242.64
			\$ 10,222,463.86	\$	109,810.96

Other Expenses:

A & N Auto & Machine Ltd.....	\$	16,438.67	Coneco Equipment.....	27,246.28
Access Management.....		12,840.66	Continental Petroleum Rubber Co.....	50,774.32
Acklands Ltd.....		188,919.74	Crown Stores Ltd.....	11,214.61
Airpro Equipment Ltd.....		10,379.38	Crownpaper.....	46,851.54
Airtec Industries.....		13,695.33	Danco Equipment Ltd.....	11,451.33
Al's Auto Body & Repair.....		13,155.69	Dept. of Finance — U.S. Exchange.....	36,800.74
ASL Paving Ltd.....		74,899.79	Dept. of Parks and Renewable	
Atlas Copco Canada Inc.....		15,294.51	Resources.....	15,154.90
Auto Electric Service Ltd.....		26,756.78	Dept. of Supply and Services.....	14,796.54
Barzeele & Burkowsky Ltd.....		28,517.65	Dominion Bridge.....	46,996.76
Battlefords Bearing & Farm Supply Ltd..		86,440.46	Dominion Bridge — Saskatchewan.....	36,761.78
Battlefords Tire Centre.....		12,050.38	Du-Rite Tire & Auto Service Inc.....	14,030.53
Bearing & Transmission (P.A.) Ltd.....		30,184.34	E. Caye Machine Co.....	19,283.60
Bearing & Transmission (Regina) Ltd.....		85,178.64	Elmwood Chrysler Dodge Ltd.....	902,303.76
Bearing & Transmission Ltd.....		31,014.29	Eso Petroleum Canada.....	26,628.66
Bee Line Welding & Equipment Ltd.....		12,113.84	F.A.D. Industries Inc.....	46,522.00
Bergstrom's Brake & Drum Ltd.....		14,137.87	Fayerman Bros. Ltd.....	21,309.69
Big H Farm Equipment Distributors Ltd.....		66,882.22	Federated Co-operatives Ltd.....	3,639,764.93
Binks Mfg. Co. of Canada Ltd.....		12,136.79	Fer-Marc Equipment Ltd.....	201,068.76
Blackwood Hodge Equipment Ltd.....		53,520.01	Firestone Canada Inc.....	60,773.65
C & S Construction Co. Ltd.....		603,378.99	First Filter Service Ltd.....	88,202.04
Canadian Liquid Air Ltd.....		32,873.76	Fisher Scientific Ltd.....	36,464.58
Canasphere Industries Ltd.....		354,821.77	Fort Garry Industries Ltd.....	233,897.37
Carlyle Auto Parts.....		10,319.89	Fort Ignition Ltd.....	133,158.80
Case Power & Equipment.....		19,174.56	G. J. Bell International Trucks Ltd.....	18,703.46
Central Vehicle Agency Revolving Fund		327,532.05	General Paint & Wallcoverings.....	37,872.49
Century Sales & Service Ltd.....		14,484.01	Genstar Structures Ltd.....	47,594.40
Chatterson McMillan Co. Ltd.....		12,815.60	Geo. L. Conlin & Son Ltd.....	14,559.88
Cigas Products Ltd.....		31,774.19	Goodyear Canada Inc.....	253,108.68
City Machinery Ltd.....		15,902.30	Great West Auto Electric Ltd.....	40,931.51
Commercial Sand Blasting & Painting			Greschner Construction Ltd.....	21,745.88
Ltd.....		29,239.00	Grosser & Glass Ltd.....	36,760.75

Highways Revolving Fund Payments — (Concluded)*Other Expenses: — (Concluded)*

Gulf Canada Ltd.	579,320.72	Redhead Equipment Ltd.	721,196.74
Haas Construction Ltd.	37,336.80	Redland Holdings Ltd.	72,349.20
Hackl's Engine Works Ltd.	70,691.21	Reed Ford Tractor Sales Ltd.	19,478.52
Harvest Community of The Prairies Inc.	11,639.82	Regal Motors Ltd.	169,610.64
Highway Products International Inc.	61,875.00	Robinson Diesel Injection Ltd.	27,949.31
Hilltop Ford Equipment Sales Ltd.	24,636.79	Russelsteel Inc.	39,616.16
Hilltop Ford Tractor Sales Ltd.	10,124.50	S & M Trucks & Equipment Ltd.	40,647.82
Husky Oil Marketing Ltd.	92,723.55	Safety Supply Canada	26,459.79
Hy Power Systems Inc.	238,154.33	Sask. Tel — C.M.R.	109,489.22
I C G Liquid Gas Ltd.	54,792.56	Saskatchewan Abilities Council	24,050.02
Ibis Products Ltd.	1,036,931.44	Saskatchewan Computer Utility Corp. (SaskComp)	196,522.04
Idaho Norland Corp. Inc.	20,820.53	Saskatchewan Forest Products Corp.	279,793.10
Imperial Oil Ltd.	254,733.89	Saskatchewan Government Insurance	778,664.95
Indequip Sales Ltd.	17,191.63	Saskatchewan Transportation Co.	38,850.80
International Paints (Canada) Ltd.	1,096,558.31	Saskatoon Co-op Centre	27,318.58
Interprovincial Traffic Services Ltd.	19,965.96	Sasken Tire Suppliers	154,125.77
Jackson Heavy Equipment Painting Ltd.	22,389.80	Scott Ford Sales Ltd.	111,525.04
James Cox & Sons Inc.	58,871.50	Sears Canada Ltd.	18,665.97
John Brydges Pontiac Buick Ltd.	31,469.22	Signal Industries Ltd.	578,217.68
K & K Glass Ltd.	13,383.00	Spring Service Ltd.	25,228.56
Kramer Tractor Ltd.	379,373.90	Standard Motor Supply Ltd.	14,221.12
Lambert Tire & Battery Ltd.	24,154.25	Supply Agency Revolving Fund	39,533.67
Logan Chev-Olds (1981) Ltd.	37,160.24	T-R Spring & Alignment	12,979.41
MacMor Industries (1981) Ltd.	25,520.38	Thompson Auto Supplies	60,030.67
Management Systems Ltd.	14,253.06	Thompson Insurance Services	19,445.00
Mandem Inc.	120,440.72	Triod Supply Ltd.	16,881.44
Manning Mercury Sales Ltd.	12,582.25	Truckline Parts	59,366.30
Mecho Supply Ltd.	30,484.71	Universal Engine Service & Supply Inc.	17,709.96
Mer-Lin Motors Ltd.	64,860.14	Valley Blades Limited	166,018.66
Midwest Detroit Diesel Ltd.	147,099.75	Vicroc Inc.	58,102.99
Midwest Hydraulics Inc.	25,776.99	Victory Motors (1975) Ltd.	13,312.50
Minister of Revenue	36,931.38	Vulcan Machinery & Equipment Ltd.	20,180.10
Nedco — Division of Westburne	12,011.84	W. O. Wilson International Equip. Ltd.	10,178.23
Nemco Resources Ltd.	19,895.88	Wessel Bros. Ltd.	11,979.97
Newfield Seeds Ltd.	26,344.04	West Chemical Products of Canada Ltd.	14,450.21
Norman's Tire Centre	153,349.45	Westank-Willock	29,320.21
North-Sask Electric Ltd.	35,675.00	Westburne	10,830.20
Northern Telecom Ltd.	64,723.92	Westcan International Trucks Ltd.	156,451.19
Northland Trucks (1978) Ltd.	127,425.81	Westeel-Agricultural Products	94,438.76
Northside Automotive Ltd.	12,290.88	Western Battery Co. Ltd.	42,962.74
Northway Chevrolet Oldsmobile Ltd.	34,811.66	Western Star Trucks (Regina) Ltd.	22,023.99
P. A. Auto Wreckers & Salvage Ltd.	13,260.97	Western Tire Service Ltd.	19,909.01
P. A. Tire Centre Ltd.	11,882.25	Western Tractor	63,686.72
Pacal Blades of Canada Ltd.	57,512.32	Westinghouse Canada Inc.	13,731.56
Parkland Engine Rebuilders Ltd.	40,467.66	Wilkinson Co. Ltd.	13,801.49
Percival Mercury Sales Ltd.	21,045.84	Wilton Motors (S.C. 75) Ltd.	201,971.68
Pounder Emulsions Ltd.	42,315.30	Wood's Tire Service Ltd.	41,851.28
Premay Equipment Ltd.	11,008.26	York Auto Supply (Yorkton) 1976 Ltd.	14,796.01
Prince Albert Foundry Ltd.	113,531.53	Yorkton Farm Equipment Ltd.	16,125.75
Pritchard Engineering Co. Ltd.	14,846.66	Payees Under \$10,000.00	1,715,104.07
R. J. Fyfe Equipment Ltd.	44,730.63		
			\$ 20,428,140.41

Highways and Transportation

(Capital Expenditure)

Rural Surface Transportation

Subvote 5

Estimate	<u>\$ 99,050,000.00</u>	Expenditure	<u>\$ 93,049,871.75</u>
----------------	-------------------------	-------------------	-------------------------

Expenditure Not Allocated to Specific Projects

Air Photo Services	\$	79,213.51
District Laboratory Services		428,504.67
General Services		1,988,829.59
Total Expenditures not allocated to specific projects	\$	<u>2,496,547.77</u>

Acquisition of Gravel Pits and Other Miscellaneous Sites

Individual pits and sites with an expenditure of \$5,000.00 or more are identified by land location.

32-08-32-1	\$	25,000.00
20-03-28-2		22,220.00
06-25-10-3		7,758.78
Other Sites under \$5,000.00		9,441.38
Pits under \$5,000.00		24,897.45
Total acquisition of Gravel Pits and Other Miscellaneous Sites	\$	<u>89,317.61</u>

Public Highways

The total expenditure shown for each highway includes expenditures on adjacent roadway facilities:

Community and Industrial Access Roads
Recreation and Tourist Facilities

Expenditures shown opposite the description of each section of a highway, or adjacent facility, include all capital expenditures directly attributable to that section.

Highway No. 1 (\$9,067,513.05)

Manitoba Boundary to West Jct. Hwy. 8 (Moosomin)	63,474.43
Recreation and Tourist Facilities	98,524.48
Moosomin (East) Scale Site	169,142.47
West Jct. Hwy. 8 (Moosomin) to Jct. Hwy. 9 (Whitewood)	230,925.53
Wapella Access	129.92
Jct. Hwy. 9 (Whitewood) to Broadview	753,535.08
Broadview to East Jct. Hwy. 47 (Grenfell)	24,274.71
East Jct. Hwy. 47 (Grenfell) to Jct. Hwy. 56 (Indian Head)	1,623,785.91
Jct. Hwy. 56 (Indian Head) to West Jct. Hwy. 35 (Qu'Appelle)	2,383,064.09
Jct. Hwy. 364 (Balgonie) to East Jct. Regina Bypass	215,441.91
Pilot Butte Access	20.49
East Jct. Regina Bypass to Jct. Hwy. 6 (South of Regina)	95,283.59
East Jct. Regina Bypass to Jct. Victoria Ave. & Albert St. in Regina	9,933.87
Jct. Hwy. 6 (South of Regina) to Jct. Hwy. 39 (East of Moose Jaw)	141,114.72
Regina (West) Scale Site	274.26
Regina (Lewvan Drive South) Access	1,018,517.15
Jct. Hwy. 39 (E. of Moose Jaw) to W. Abutment Moose Jaw Creek Bridge	730.40
Moose Jaw Creek Bridge to Jct. Hwy. 2 (North of Moose Jaw)	14,587.91
Jct. Hwy. 1, E. of Moose Jaw to Jct. 2nd Ave. & Main St. in Moose Jaw	484.76
Jct. Hwy. 2 (North of Moose Jaw) to 5.0 km West of Mortlach	18,307.24
Caron Access	1,733.46
5.0 km West of Mortlach to East Jct. Hwy. 19 (Chaplin)	5,624.61
East Jct. Hwy. 19 (Chaplin) to West of Jct. Hwy. 19	26,016.98
West Jct. Hwy. 19 to Rush Lake Access Road	5,208.57
Rush Lake Access Road to W. Jct. Hwy. 4 (N. of Swift Current)	341,449.45
West Jct. Hwy. 4 (N. of Swift Current) to Jct. Hwy. 32	281,694.09
Jct. Hwy. 32 to Jct. Hwy. 37 (Gull Lake)	1,472,677.99
Beverley Scale Site	1,830.96
Jct. Hwy. 37 (Gull Lake) to Sidewood	66,466.54
Sidewood to Jct. Hwy. 21	3,257.48

Rural Surface Transportation — (Continued)**Public Highways — (Continued)****Highway No. 2 (\$2,292,012.38)**

East Jct. Hwy. 18 (Rockglen) to South Jct. Hwy. 13 (Assiniboia)	61,805.25
St. Victor Access	84.24
South Jct. Hwy. 13 (Assiniboia) to Jct. Hwy. 43 (South of Mossbank)	84.24
Jct. Hwy. 43 (South of Mossbank) to Jct. Hwy. 36	10,011.76
Mossbank East Access	144.44
Jct. Hwy. 36 to Bushell Park Access Road	627.50
Bushell Park Access Road to Moose Jaw (North City Limits)	35,671.28
Alternate Route in Moose Jaw (South of City to Main & Manitoba St.)	14,275.13
Moose Jaw (North City Limits) to Jct. Hwy. 42 (Tuxford)	509.18
Jct. Hwy. 42 (Tuxford) to West Jct. Hwy. 11 (Chamberlain)	6,597.38
Est Jct. Hwy. 11 (Findlater) to 4.0 km North of Penzance	4,126.01
4.0 km North of Penzance to 1.0 km North of Imperial	8,576.32
1.0 km North of Imperial to Watrous	78,485.63
Jct. Hwy. 312 (Wakaw) to South Abutment of St. Louis Bridge	939.84
Jct. Hwy. 11 to North Abutment of Diefenbaker Bridge (Prince Albert)	405,982.59
Prince Albert (South) Scale Site	823.95
North Abutment of Diefenbaker Bridge (Prince Albert) to Jct. Hwy. 263	12,523.57
Jct. Hwy. 263 (Christopher Lake) to Jct. Hwy. 264	11,773.63
Jct. Hwy. 264 to Jct. Hwy. 916	43,953.44
Jct. Hwy. 916 to North Jct. Hwy. 165	1,577,188.34
North Jct. Hwy. 165 to La Ronge	17,828.66

Highway No. 3 (\$3,543,825.84)

Manitoba Boundary to Erwood	403,804.09
Erwood to West Jct. Hwy 9 (Hudson Bay)	1,143,568.09
West Jct. Hwy. 9 (Hudson Bay) to Prairie River	25,043.29
Jct. Hwy. 3 to Jct. Hwy. 9	7,192.71
Jct. Hwy 3 (East of Veillardville) to Carrot River	4,842.34
Prairie River Access	12,181.81
Prairie River to South Jct. Hwy. 23 (Crooked River)	113,770.81
South Jct. Hwy. 23 (Crooked River) to South Jct. Hwy 35 (Tisdale)	39,697.52
Eldersley Access	36,780.59
South Jct. Hwy. 35 (Tisdale) to South Jct. Hwy. 6 (Melfort)	207,201.86
North Jct. Hwy. 6 (Melfort) to Kinistino	1,027.53
Kinistino to Jct. Hwy. 25 (Birch Hills)	14,154.17
Jct. Hwy. 25 (Birch Hills) to South Jct. Hwy. 2 (Prince Albert)	556,231.64
North Jct. Hwy. 2 (Prince Albert) to Jct. Hwy. 55 (Shellbrook)	7,028.73
Jct. Hwy. 55 (Shellbrook) to 10.0 km West of Shellbrook	1,632.42
10.0 km West of Shellbrook to 7.3 km West of Shell Lake	10,000.00
7.3 km West of Shell Lake to Jct. Hwy. 24 (Spiritwood)	879,047.73
Jct. Hwy. 3 to Biatz Nolin	944.77
West Jct. Hwy. 26 to East Abutment Deer Creek Bridge (N. Sask. River)	975.33
Frenchman Butte Access	302.40
Paradise Hill Access	36,844.70
East Abutment of Deer Creek Bridge to Jct. Hwy. 17 (Alberta Boundary)	41,553.31

Highway No. 4 (\$1,254,691.01)

Jct. Hwy. 13 (Cadillac) to Jct. Hwy. 43	20,595.04
Jct. Hwy. 43 to East Jct. Hwy 1 (Swift Current)	1,024.67
West Jct. Hwy. 1 (Swift Current) to S. Abutment Sask. Landing Bridge	793,716.73
South Abutment Sask. Landing Bridge to 1.6 km North Sanctuary Grid	63,714.59
South Jct. Hwy. 44 (Elrose) to Jct. Hwy. 7 (Rosetown)	14,983.19
Jct. Hwy. 7 (Rosetown) to Jct. Hwy. 31	5,582.02
Jct. Hwy. 31 to West Jct. Hwy. 14 (Biggar)	216.06
East Jct. Hwy. 14 (Biggar) to Sonningdale Road	33,319.39
Sonningdale Road to 7.6 km North of Cando	104,153.87
7.6 km North of Cando to South Jct. Hwy. 16 (Battleford)	25,077.30
South Jct. Hwy. 16 (Battleford) to Jct. Hwy. 26	77,280.61
Jct. Hwy. 26 to Jct. Hwy. 204	1,189.28
Jct. Hwy. 204 to North Jct. Hwy. 3 (Glaslyn)	489.12
North Jct. Hwy. 3 (Glaslyn) to East Jct. Hwy. 55 (Meadow Lake)	43,747.83
West Jct. Hwy. 55 to Jct. Hwys. 104 & 224 (Meadow Lake Prov. Park)	55,288.40
Recreation and Tourist Facilities	14,312.91

Highway No. 5 (\$1,190,911.02)

East Jct. Hwy. 8 (Kamsack) to South Jct. Hwy. 9 (Canora)	3,723.81
Mikado Access	6,300.07
North Jct. Hwy. 9 (Canora) to Invermay	88,855.47
Kuroki Access	1,048.95
Jct. Hwy. 35 (Wadena) to South Jct. Hwy. 6 (Watson)	527.76
North Jct. Hwy. 6 (Watson) to Jct. Hwy. 20 (Humboldt)	59,234.16

Rural Surface Transportation — (Continued)**Public Highways — (Continued)****Highway No. 5 — (Concluded)**

Annaheim Access	3,500.00
Jct. Hwy. 20 (Humboldt) to North Jct. Hwy. 2	133,298.22
Bruno Access	847,307.41
11.4 km East of Jct. Hwy. 41 to Jct. Hwy. 41 (East of Saskatoon)	42,371.09
Jct. Hwy. 41 (East of Saskatoon) to South Jct. Hwy. 16 (Saskatoon)	4,744.08

Highway No. 6 (\$458,040.82)

North Jct. Hwy. 18 (South of Minton) to Jct. Hwy. 13 (East of Pangman)	17,748.89
Jct. Hwy. 13 (East of Pangman) to South Jct. Hwy. 39 (S. of Corinne)	16,174.23
North Jct. 39 (Corinne) to Jct. Hwy. 1 (South of Regina)	65,464.36
Railroad Crossing North of Jct. Hwy. 11 to 28.5 km North of Regina	129,139.33
28.5 km N. of Regina (North of Kennell) to Jct. Hwy. 22 (Southey)	41,655.44
Jct. Hwy. 22 (Southey) to North Jct. Hwy. 15 (Raymore)	54,972.77
South Jct. Hwy. 16 (Dafoe) to South Jct. Hwy. 5 (Watson)	16,609.52
South Jct. Hwy. 5 (Watson) to Jct. Hwy. 349 (Naicam)	60,036.33
Jct. Hwy. 349 (Naicam) to 1.0 km South of Silver Park	5,607.50
1.0 km South of Silver Park to North Jct. Hwy. 3 (Melfort)	22,741.64
Melfort Scale Site	4,902.94
North Jct. Hwy. 3 (Melfort) to Jct. Hwy. 335 (Gronlid)	264.72
Jct. Hwy. 335 (Gronlid) to Jct. Hwy. 55 (Choiceland)	22,723.15

Highway No. 7 (\$934,882.89)

Jct. Hwy. 14 (West of Saskatoon) to Jct. Hwy. 60	62,735.33
Jct. Hwy. 60 to Jct. Hwy. 45 (Delisle)	40,374.79
Jct. Hwy. 45 (Delisle) to Harris	73,190.82
Jct. Hwy. 30 to Jct. Hwy. 21 (Kindersley)	144,721.21
Jct. Hwy. 21 (Kindersley) to Jct. Hwy. 307	341,141.39
Kindersley (West) Scale Site	6,149.00
Jct. Hwy. 307 to Alberta Boundary (Alsask)	266,570.35

Highway No. 8 (\$2,168,770.33)

Jct. Hwy. 48 (Fairlight) to East Jct. Hwy. 1 (Moosomin)	1,721.72
West Jct. Hwy. 1 (Moosomin) to South Abutment Qu'Appelle River Bridge	1,743,835.05
Sylvite Mine Access	101,917.67
South Abut. Qu'Appelle River Bridge to East Jct. Hwy. 16 (Langenburg)	317,794.06
East Jct. Hwy. 5 (Kamsack) to East Jct. Hwy. 49 (Pelly)	3,501.83

Highway No. 9 (\$5,949,341.41)

International Boundary (Northgate) to West Jct. Hwy. 18 (Alameda)	2,987,545.83
East Jct. Hwy. 18 (Alameda) to West Jct. Hwy. 13 (Carlyle)	377,571.00
West Jct. Hwy. 13 (Carlyle) to North Jct. Hwy. 48 (East of Kennedy)	228,820.58
North Jct. Hwy. 48 (East of Kennedy) to Jct. Hwy. 1 (Whitewood)	56,781.48
Jct. Hwy. 1 (Whitewood) to South Bank Qu'Appelle River	2,457.61
South Bank Qu'Appelle River to West Jct. Hwy. 22 (North of Dubuc)	2,674.00
West Jct. Hwy. 22 (North of Dubuc) to Jct. Hwy. 15	11,749.64
Jct. Hwy. 15 to Jct. Hwy. 10 (Yorkton)	11,005.54
Jct. Hwy. 10 (Yorkton) to North Jct. Hwy. 5 (Canora)	74,903.03
East Jct. Hwy. 49 (West of Stenen) to West Jct. Hwy. 49 (Preeceville)	1,516.83
West Jct. Hwy. 49 (Preeceville) to Usherville	425,886.76
Usherville to Jct. Hwy. 23 (Bertwell)	20,885.39
Jct. Hwy. 23 (Bertwell) to West Jct. Hwy. 3 (Hudson Bay)	27,201.12
North Jct. Hwy. 3 (Hudson Bay) to Manitoba Boundary	1,716,882.68
Recreation and Tourist Facilities	3,459.92

Highway No. 10 (\$887,451.03)

Jct. Hwy. 9 (Yorkton) to Jct. Hwy. 15 (Melville)	664,497.95
Yorkton (Southwest) Scale Site	6,924.68
Yorkton (Queen Street) — Jct. Hwy. 10 to Jct. Hwy. 9	1,283.56
Jct. Hwy. 15 (Melville) to Jct. Hwy. 22	15,456.71
Jct. Hwy. 22 to North Jct. Hwy. 35 (Fort Qu'Appelle)	53,324.64
North Jct. Hwy. 35 (Fort Qu'Appelle) to Jct. Hwy. 1 (Balgonie)	145,963.49

Highway No. 11 (\$4,192,709.92)

Jct. Hwy. 6 (North of Regina) to Jct. Hwy. 20 (Lumsden)	369,713.90
Regina (Northwest) Scale Site	6,664.26
Jct. Hwy. 20 (Lumsden) to Jct. Hwy. 354 (Bethune)	1,474,689.36
Jct. Hwy. 354 (Bethune) to East Jct. Hwy. 2 (Findlater)	1,701,742.25
East Jct. Hwy. 2 (Findlater) to Aylesbury	62,208.59
Aylesbury to 3rd Meridian (South of Davidson)	64,938.61
Jct. Hwy. 15 (Kenaston) to Jct. Hwy. 211 (Dundurn)	17,827.91
Jct. Hwy. 211 (Dundurn) to North of South Jct. Hwy. 16 (Saskatoon)	114,345.84

Rural Surface Transportation — (Continued)**Public Highways — (Continued)****Highway No. 11 — (Concluded)**

North Jct. Hwy. 16 (North of Saskatoon) to Jct. Hwy. 305 (Warman)	121,035.42
Jct. Hwy. 305 (Warman) to Jct. Hwy. 312 (Rosthern)	10,410.62
Blumenheim Access	15,908.36
Blumenthal Access	4,199.19
Jct. Hwy. 212 (Duck Lake) to Jct. Hwy. 2 (South of Prince Albert)	229,025.61

Highway No. 12 (\$1,233,527.69)

Jct. Hwy. 312 (East of Hepburn) to Jct. Hwy. 40 (Blaine Lake)	60,726.33
Jct. Hwy. 40 (Blaine Lake) to Leask Grid Road	1,293.01
Leask Grid Road to Jct. Hwy. 3 (Shell Lake)	1,171,508.35

Highway No. 13 (\$2,838,119.08)

Manitoba Boundary to Jct. Hwy. 8 (Redvers)	95,794.46
Antler Access	7,506.58
Bellegarde Access	21,736.74
Jct. Hwy. 8 (Redvers) to East Jct. Hwy. 9 (Carlyle)	6,540.16
West Jct. Hwy. 9 (Carlyle) to Jct. Hwy. 47 (Stoughton)	14,615.00
Weyburn Airport Access	5,113.75
Jct. Hwy. 35 (Weyburn) to Jct. Hwy. 28 (West of Trossachs)	295,959.38
Jct. Hwys. 34 & 334 to East Jct. Hwy. 36 (East of Verwood)	67.30
East Jct. Hwy. 36 (East of Verwood) to S. Jct. Hwy. 2 (Assiniboia)	2,177.00
North Jct. Hwy. 2 (Assiniboia) to East Jct. Hwy. 58 (Lafleche)	32,200.86
East Jct. Hwy. 58 (Lafleche) to East Jct. Hwy. 19 (Kincaid)	194,635.00
East Jct. Hwy. 19 (Kincaid) to Jct. Hwy. 4 (Cadillac)	183,380.73
Jct. Hwy. 4 (Cadillac) to North Jct. Hwy. 37 (North of Shaunavon)	33,205.69
South Jct. Hwy. 37 (Shaunavon) to Railroad Crossing West of Eastend	223,206.91
Railroad Crossing West of Eastend to East Jct. Hwy. 21 (Robsart)	1,721,929.52

Highway No. 14 (\$2,960,460.53)

Jct. Hwy. 16 (Saskatoon) to Jct. Hwy. 7 (W. of Saskatoon)	53,720.94
Jct. Hwy. 7 (West of Saskatoon) to 0.8 km West of Asquith	112,039.08
Perdue to West Jct. Hwy. 4 (Biggar)	301,445.36
West Jct. Hwy. 4 (Biggar) to Landis	54,552.95
Landis to Jct. Hwy. 29 (Wilkie)	17,046.12
Jct. Hwy. 29 (Wilkie) to Jct. Hwy. 21 (Unity)	24,865.02
Jct. Hwy. 21 (Unity) to 28.8 Km West of Jct. Hwy. 21	708,893.49
28.8 km West of Jct. Hwy. 21 to Alberta Boundary	1,687,897.57

Highway No. 15 (\$967,526.61)

Jct. Hwy. 16 (Southeast of Bredenbury) to Jct. Hwy. 9	55,514.58
Jct. Hwy. 9 to Jct. Hwy. 10 (Melville)	9,194.67
Jct. Hwy. 10 (Melville) to Jct. Hwy. 52 (North of Ituna)	30,079.52
Jct. Hwy. 35 (East of Leross) to South Jct. Hwy. 6 (Raymore)	834,862.17
Semans Access	2,955.35
Jct. Hwy. 2 to Jct. Hwy. 11 (Kenaston)	9,869.03
Jct. Hwy. 11 (Kenaston) to Jct. Hwy. 19	4,920.00
Jct. Hwy. 19 to West Abutment Outlook Bridge (South Sask. River)	17,353.82
West Abutment Outlook Bridge to Jct. Hwy. 42 (East of Milden)	2,777.47

Highway No. 16 (\$5,136,098.22)

Manitoba Boundary to West Jct. Hwys. 8 & 80 (Churchbridge)	21,916.43
West Jct. Hwys. 8 & 80 (Churchbridge) to Jct. Hwy. 9 (Yorkton)	8,602.74
Jct. Hwy. 10 (Yorkton) to Jct. Hwy. 47 (Springside)	8,340.77
Jct. Hwy. 35 (Elfros) to South Jct. Hwy. 6 (Dafoe)	202.41
West Jct. Hwy. 20 (East of Guernsey) to Jct. Hwy. 2	59,876.94
Jct. Hwy. 2 to South Jct. Hwy. 11 (Southeast of Saskatoon)	78,733.12
Clavet Scale Site	1,263.36
South Jct. Hwy. 11 (Saskatoon) to Jct. Hwy. 14 (22nd St. Saskatoon)	1,783.23
North Jct. Hwy. 11 to West Abut. of Borden Bridge (North Sask. River)	3,061,793.53
West Abut. of Borden Bridge (N. Sask. River) to Jct. Hwy. 340 (Radisson)	214,008.15
Jct. Hwy. 340 (Radisson) to Denholm	18,163.72
Denholm to North Jct. Hwy. 4 (North Battleford)	45,273.76
South Jct. Hwy. 4 (Battleford) to Bresaylor	27,658.07
Bresaylor to Jct. Hwy. 21 (Maidstone)	1,210,213.21
Jct. Hwy. 21 (Maidstone) to Marshall	62,489.43
Marshall to Jct. Hwy. 17 (Alberta Boundary in Lloydminster)	60,629.64
Lloydminster Scale Site	255,149.71

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 17 (\$1,609,987.54)	
Jct. Hwy. 14 (Northwest of Macklin) to West Jct. Alberta Hwy. 14	695,198.66
0.8 km North of Lone Rock Access to Jct. Hwy. 16 (Lloydminster)	20,638.70
Jct. Hwy. 16 (Lloydminster) to Jct. Hwy. 3	836.43
Jct. Hwy. 3 to South Bank of North Saskatchewan River	892,191.18
North Bank of North Saskatchewan River to Onion Lake	1,122.57
Highway No. 18 (\$1,546,972.82)	
East Jct. Hwy. 8 (Carievale) to East Jct. Hwy. 9 (West of Oxbow)	48,593.00
East Jct. Hwy. 9 (West of Oxbow) to Jct. Hwy. 39 (West of Bienfait)	16,791.52
Jct. Hwy. 47 (Estevan) to Jct. Hwy. 350 (Torquay)	1,262,096.90
Jct. Hwy. 350 (Torquay) to Jct. Hwy. 35 (Oungre)	56,625.10
Jct. Hwy. 28 (Lake Alma) to North Jct. Hwy. 6 (South of Minton)	1,796.86
South Jct. Hwy. 6 to Jct. Hwy. 34 (Southeast of Big Beaver)	3,077.10
West Jct. Hwy. 36 (Hart) to East Jct. Hwy. 2 (Rockglen)	3,835.15
West Jct. Hwy. 2 (Killdeer) to Jct. Hwy. 358 (Wood Mountain)	961.38
Jct. Hwy. 19 (East of Mankota) to Ponteix Grid	150,295.81
North Jct. Hwy. 37 (Climax) to 4.7 km West of Divide	2,900.00
Highway No. 19 (\$6,614.08)	
South Jct. Hwy. 43 to West Jct. Hwy. 1 (East of Morse)	3,949.48
East Jct. Hwy. 42 to Elbow	635.60
Elbow to Jct. Hwy. 15	2,029.00
Highway No. 20 (\$52,668.93)	
Lumsden (James St.) to Jct. Hwy. 22 (South of Bulyea)	19,050.96
Jct. Hwy. 22 (South of Bulyea) to South Jct. Hwy. 15 (Hatfield)	2,069.50
South Jct. Hwy. 15 (Hatfield) to East Jct. Hwy. 16 (East of Lanigan)	2,394.00
Pilger to Jct. Hwy. 320 (South of Crystal Springs)	10,529.90
Jct. Hwy. 320 (S. of Crystal Springs) to Jct. Hwy. 3 (E. Birch Hills)	18,624.67
Highway No. 21 (\$3,365,439.81)	
Jct. Hwy. 221 (Cypress Hills) to Maple Creek (Jasper Avenue)	73,122.24
Jct. Hwy. 1 to Jct. Hwy. 371 (Fox Valley)	9,221.60
Jct. Hwy. 32 (Leader) to West Jct. Hwy. 44 (Eatonia)	1,428,216.81
East Jct. Hwy. 44 (Glidden) to Jct. Hwy. 7 (Kindersley)	3,365.42
Jct. Hwy. 7 (Kindersley) to South Jct. Hwy. 31 (South of Kerrobert)	11,019.20
East Jct. Hwy. 51 (Kerrobert) to Jct. Hwy. 14 (Unity)	1,674,500.56
Tramping Lake Access	32,209.39
Jct. Hwy. 14 (Unity) to East Jct. Hwy. 40 (Wilbert)	3,890.05
West Jct. Hwy. 40 (Baldwinton) to Jct. Hwy. 16 (Maidstone)	3,869.31
Jct. Hwy. 16 (Maidstone) to East Jct. Hwy. 3 (North of Boiney)	66,986.18
West Jct. Hwy. 3 (Paradise Hill) to Bronson Lake Access Road	1,747.00
Bronson Lake Access Road to Makwa Lake Grid	3,412.62
Makwa Lake Grid to Jct. Hwy. 55 (Pierceland)	53,878.43
Highway No. 22 (\$20,439.96)	
North Jct. Hwy. 8 (East of Gerald) to East Jct. Hwy. 9 (Stockholm)	18,357.98
North Jct. Hwy. 47 (Killaly) to Jct. Hwy. 10	851.06
Jct. Hwy. 35 (Lipton) to Jct. Hwy. 6 (Southey)	1,230.92
Highway No. 23 (\$988,048.70)	
Jct. Hwy. 9 (Bertwell) to Somme	385.47
Somme to Jct. Hwy. 38 (Chelan)	59,690.44
Jct. Hwy. 38 (Chelan) to South Jct. Hwy. 3 (South of Crooked River)	409,926.32
North Jct. Hwy. 3 (Crooked River) to Jct. Hwy. 55	511,475.53
Zenon Park Access	6,570.94
Highway No. 24 (\$1,215.59)	
Jct. Hwy. 3 (Spiritwood) to Leoville	592.66
Leoville to Pelican Beach Picnic Site (Chitek Lake)	622.93
Highway No. 25 (\$4,678.09)	
Jct. Hwy. 3 (Birch Hills) to Jct. Hwy. 2 (St. Louis)	4,678.09
Highway No. 26 (\$414,464.38)	
Meota to South Jct. Hwy. 3 (Turtleford)	12,322.30
South Jct. Hwy. 3 (Turtleford) to North Jct. Hwy. 3 (St. Walburg)	381,239.59
North Jct. Hwy. 3 (S. of St. Walburg) to Jct. Hwy. 304 (Loon Lake)	1,462.09
Jct. Hwy. 304 (South of Loon Lake) to Jct. Hwy. 224 (Goodsoil)	14,519.58
Recreation and Tourist Facilities	4,920.82

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 28 (\$40,258.81)	
Jct. Hwy. 18 (Lake Alma) to Jct. Hwy. 377 (Radville)	911.47
Jct. Hwy. 377 (Radville) to Jct. Hwy. 13 (West of Trossachs)	39,347.34
Highway No. 29 (\$219,752.42)	
Jct. Hwy. 14 (Wilkie) to 24.0 km North of Wilkie	202,561.09
24.0 km North of Wilkie to Jct. Hwy. 40 (Battleford)	17,191.33
Highway No. 30 (\$1,857.60)	
Eston Riverside Regional Park to Jct. Hwy. 44 (Eston)	1,857.60
Highway No. 31 (\$44,973.85)	
Jct. Hwy. 4 to Plenty	32,376.63
1.0 km Northwest of Salvador to Jct. Hwy. 14 (Macklin)	12,597.22
Highway No. 32 (\$2,407,916.98)	
Success to Cabri	2,403,815.85
Cabri to Lancer	389.46
Lancer to Jct. Hwy. 21 (Leader)	3,711.67
Highway No. 33 (\$1,567,123.83)	
Jct. Hwy. 47 (Stoughton) to Fillmore	1,563,817.76
Fillmore to Jct. Hwy. 35 (Francis)	288.15
Jct. Hwy. 35 (Francis) to Kronau	3,017.92
Highway No. 34 (\$188.94)	
Bengough to Jct. Hwys. 13 & 334	188.94
Highway No. 35 (\$797,516.83)	
Jct. Hwy. 18 (Oungre) to 1.6 km South of Colgate Access	260.46
1.6 km South of Colgate Access to Jct. Hwy. 13 (Weyburn)	466.32
Jct. Hwy. 13 (Weyburn) to Jct. Hwy. 33 (Francis)	176,026.56
West Jct. Hwy. 1 (Qu'Appelle) to South Jct. Hwy. 10	36,336.74
North Jct. Hwy. 10 (Ft. Qu'Appelle) to Jct. Hwy. 22 (Lipton)	10,117.13
Jct. Hwy. 22 (Lipton) to Jct. Hwy. 15 (Leross)	26,080.96
Jct. Hwy. 15 (Leross) to Jct. Hwy. 16 (Elfros)	69,728.58
Jct. Hwy. 5 (Wadena) to Jct. Hwy. 49 (South of Fosston)	166.44
Jct. Hwy. 49 (South of Fosston) to Jct. Hwy. 349	45,636.99
Jct. Hwy. 349 to Jct. Hwy. 3 (Tisdale)	335,329.48
Jct. Hwy. 3 (Tisdale) to Jct. Hwy. 335 (Armley)	97,367.17
Highway No. 36 (\$13,070.22)	
North Jct. Hwy. 18 (Hart) to West Jct. Hwy. 13 (West of Verwood)	7,651.05
East Jct. Hwy. 13 (East of Verwood) to Jct. Hwy. 2 (East of Crestwood)	5,419.17
Highway No. 37 (\$2,122,576.89)	
East Jct. Hwy. 18 (Climax) to South Jct. Hwy. 13 (Shaunavon)	9,175.27
South Jct. Hwy. 13 (Shaunavon) to Jct. Hwy. 1 (Gull Lake)	2,099,467.41
Jct. Hwy. 1 (Gull Lake) to West Jct. Hwy. 332	9,381.82
East Jct. Hwy. 332 to Jct. Hwy. 32 (Cabri)	4,552.39
Highway No. 38 (\$1,333,125.70)	
East of Perigord to Jct. Hwy. 23 (Chelan)	598,750.38
Recreation and Tourist Facilities	22,762.85
Jct. Hwy. 5 (Kuroki) to Jct. Hwy. 49 (Kelvington)	711,612.47
Highway No. 39 (\$125,064.77)	
International Boundary (North Portal) to Jct. Hwy. 18 (Bienfait)	2,505.18
Jct. Hwy. 18 (Bienfait) to West Jct. Hwy. 47 (Estevan)	30,173.90
West Jct. Hwy. 47 (Estevan) to Midale	33,392.90
Estevan (West) Scale Site	10,496.68
Midale to Jct. Hwy. 35 (Weyburn)	45,215.41
Jct. Hwy. 35 (Weyburn) to Yellow Grass	1,209.76
Yellow Grass to North Jct. Hwy. 6 (Corinne)	1,652.29
North Jct. Hwy. 6 (Corinne) to South of Pitman	405.72
South of Pitman to Jct. Hwys. 1 & 301	12.93
Highway No. 40 (\$582,248.92)	
Jct. Hwy. 12 (Blaine Lake) to Jct. Hwy. 340 (Hafford)	1,831.38
Jct. Hwy. 340 (Hafford) to Jct. Hwy. 16 (North Battleford)	19,682.79
Jct. Hwy. 4 (Battleford) to East Jct. Hwy. 21 (Wilbert)	63,075.57
Rockhaven Access	487,115.81
Neilburg to Alberta Boundary	10,543.37

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 41 (\$1,227,735.14)	
Melfort to Jct. Hwy. 368	46,670.36
Jct. Hwy. 20 to Jct. Hwy. 2 (Wakaw)	1,179,754.08
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 27 (Aberdeen)	1,195.74
Jct. Hwy. 27 (Aberdeen) to Jct. Hwy. 5 (East of Saskatoon)	114.96
Highway No. 42 (\$2,092,125.75)	
Keeler to East Jct. Hwy. 19	3,766.85
East Jct. Hwy. 19 to East Bank of Diefenbaker Lake	95,714.08
Jct. Hwy. 342 (North of Beechy) to Jct. Hwy. 15 (East of Milden)	1,992,644.82
Highway No. 43 (\$2,156,964.98)	
Jct. Hwy. 2 (South of Mossbank) to East Jct. Hwy. 58 (Gravelbourg)	12,000.00
East Jct. Hwy. 58 (Gravelbourg) to South Jct. Hwy. 19	3,865.35
North Jct. Hwy. 19 to Jct. Hwy. 4 (West of Neville)	2,141,099.63
Highway No. 44 (\$3,230,490.04)	
Jct. Hwy. 11 (Davidson) to South Jct. Hwy. 19 (Loreburn)	73.38
West Jct. Hwy. 42 (W. of Dinsmore) to N. Jct. Hwy. 4 (N. of Elrose)	463,441.60
South Jct. Hwy. 4 (Elrose) to Jct. Hwy. 30 (Eston)	2,592,718.18
East Jct. Hwy. 21 (Glidden) to Mantario	98,050.62
Mantario to Jct. Hwy. 7 (Alsask)	76,206.26
Highway No. 45 (\$3,759.00)	
South Jct. Hwy. 44 (W. Gardiner Dam) to East Jct. Hwy. 15 (W. Outlook)	3,759.00
Highway No. 47 (\$137,591.43)	
International Boundary (Port of Estevan Hwy) to East Jct. Hwy. 39 (Estevan)	95,967.53
West Jct. Hwy. 39 (Estevan) to Jct. Hwy. 13 (Stoughton)	36,163.50
Jct. Hwy. 13 (Stoughton) to Jct. Hwy. 48 (Kegworth)	77.76
South Jct. Hwy. 22 (S. of Killaly) to South Jct. Hwy. 10 (Melville)	4,725.49
Jct. Hwy. 16 (Springside) to Jct. Hwy. 5 (Buchanan)	657.15
Highway No. 48 (\$382,053.92)	
Manitoba Boundary to Jct. Hwy. 8 (Fairlight)	6,008.48
Jct. Hwy. 8 (Fairlight) to South Jct. Hwy. 9	56,048.15
North Jct. Hwy. 9 (East of Kennedy) to Jct. Hwy. 47 (Kegworth)	13,839.32
Jct. Hwy. 47 (Kegworth) to Jct. Hwy. 35 (West of Odessa)	305,876.20
Jct. Hwy. 35 (West of Odessa) to Jct. Hwy. 1 (White City)	281.77
Highway No. 49 (\$41,454.57)	
East Jct. Hwy. 8 (Pelly) to East Jct. Hwy. 9 (Vicinity of Stenen)	36,535.55
Stenen Access	265.56
Jct. Hwy. 38 (South of Kelvington) to Jct. Hwy. 35	4,653.46
Highway No. 51 (\$6,998.69)	
Jct. Hwy. 4 (Biggar) to 11.2 km West of Kelfield	2,504.05
West Jct. Hwys. 21 & 31 (Kerrobert) to Major	4,494.64
Highway No. 52 (\$29.24)	
Jct. Hwy. 47 (Willowbrook) to Jct. Hwy. 15 (North of Ituna)	29.24
Highway No. 54 (\$351.33)	
Buena Vista Access	351.33
Highway No. 55 (\$1,328,834.83)	
2.9 km South of Shoal Lake Indian Reservation to East of Smokey Burn	61.43
Shoal Lake Access	85.35
Redearth Lake Access	54,239.95
East of Smokey Burn to Jct. Hwy. 123	41,908.99
Jct. Hwy. 123 to South Jct. Hwy. 35 (Nipawin)	9,308.00
South Jct. Hwy. 35 (Nipawin) to North Jct. Hwy. 35 (White Fox)	50,960.18
North Jct. Hwy. 35 (White Fox) to Jct. Hwy. 106 (Smeaton)	112,525.82
Jct. Hwy. 106 (Smeaton) to Jct. Hwy. 120 (Meath Park)	3,840.97
Jct. Hwy. 120 (Meath Park) to CNR Crossing West of Hwy. 2 (Prince Albert)	22,713.38
Jct. Hwy. 55 (P.A. Pulp Mill) to Jct. Hwy. 2 (South of Spruce Home)	818.38
Jct. Hwy. 3 (Shellbrook) to Debden	30,344.44
Debden to Big River (Main & 4th)	946.36
Big River (Main & 4th) to Jct. Hwy. 924	131,105.68
Jct. Hwy. 924 to Jct. Hwy. 155 (Green Lake)	4,274.46
Jct. Hwy. 155 (Green Lake) to East Jct. Hwy. 4 (Meadow Lake)	444.48
East Jct. Hwy. 4 (Meadow Lake) to South Jct. Hwy. 26	861,414.70
North Jct. Hwy. 26 (Peerless) to Alberta Boundary	3,842.26

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 56 (\$119,821.18)	
Jct. Hwy. 1 (Indian Head) to West Abutment of Qu'Appelle River Bridge	96,334.75
West abut. of Qu'Appelle River Bridge to Jct. Hwy. 35 (Ft. Qu'Appelle)	16,433.04
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 210 (Echo Valley Prov. Park)	7,053.39
Highway No. 57 (\$29,412.19)	
Recreation and Tourist Facilities	29,412.19
Highway No. 60 (\$4,224.44)	
Recreation and Tourist Facilities	4,224.44
Highway No. 80 (\$2,803.46)	
Jct. Hwy. 22 (Esterhazy) to Jct. Hwy. 16 (Churchbridge)	2,803.46
Highway No. 102 (\$150,004.61)	
Jct. Hwy. 2 (La Ronge) to South Abutment Nemeiben River Bridge	13,856.06
S. Abut. of Nemeiben River Bridge to S. Abut. of Churchill River Bridge	178.09
South Abutment Churchill River Bridge to Island Lake Creek	96,889.98
Island Lake Creek to Waddy River Bridge	23,224.59
Waddy River Bridge to Reindeer Lake	15,855.89
Highway No. 106 (\$4,334,186.76)	
Jct. Hwy. 55 (Smeaton) to Jct. Hwy. 120 (Nipawin Provincial Park)	648,897.71
Jct. Hwy. 120 (Nipawin Provincial Park) to Jct. Hwy. 165	1,994,106.29
Recreation and Tourist Facilities	67,644.69
Jct. Hwy. 165 to 241.4 km (6.6 km East of Deschambault)	1,164,230.60
241.4 km (6.6 km East of Deschambault) to Jct. Hwy. 135	449,791.93
Jct. Hwy. 135 to Jct. Hwy. 167 (Creighton)	9,515.54
Highway No. 120 (\$122,152.09)	
Jct. Hwy. 55 (Meath Park) to Candle Lake Access	20,284.34
Recreation and Tourist Facilities	101,867.75
Highway No. 123 (\$92,712.29)	
Jct. Hwy. 55 to Squaw Rapids Power Station Access	41,240.39
Squaw Rapids Power Station Access to South Ferry App. at Pemmican Portage	30,824.50
Cumberland House Access	536.88
Ice Crossing to Cumberland House	20,110.52
Highway No. 135 (\$21,665.00)	
Jct. Hwy. 106 to Pelican Narrows	447.23
Pelican Narrows to Sandy Bay	21,217.77
Highway No. 155 (\$996,138.48)	
Jct. Hwy. 165 to East Abutment of Buffalo Narrows Bridge	1,856.00
East Abutment of Buffalo Narrows Bridge to La Loche	994,152.54
Ice Road Hwy. 155 to Garson Lake	129.94
Highway No. 165 (\$41,627.59)	
Jct. Hwy. 106 to Jct. Hwy. 2	284.44
Jct. Hwy. 2 to Jct. Hwy. 910	20,413.51
Jct. Hwy. 910 to Jct. Hwy. 914	11,204.99
Jct. Hwy. 914 to Jct. Hwy. 155	9,724.65
Highway No. 167 (\$50,228.63)	
Denare Beach to Manitoba Boundary (Flin Flon)	50,228.63
Highway No. 204 (\$10,757.05)	
Jct. Hwy. 4 (North of Cochin) to Battlefords Provincial Park	556.08
Recreation and Tourist Facilities	10,200.97
Highway No. 209 (\$18,310.42)	
Recreation and Tourist Facilities	18,310.42
Highway No. 210 (\$98,487.08)	
Jct. Hwy. 35 (Ft. Qu'Appelle) to Jct. Hwy. 56 (West of Echo Valley Prov. Park)	2,353.94
Jct. Hwy. 56 (Echo Valley Provincial Park) to Jct. Hwy. 10	96,133.14
Highway No. 211 (\$10,970.79)	
Recreation and Tourist Facilities	10,970.79
Highway No. 212 (\$608.82)	
Jct. Hwy. 11 (Duck Lake) to Fort Carlton Historic Park	608.82

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 219 (\$391.61)	
Jct. Hwy. 15 (North of Glenside) to West of Dundurn	352.83
West of Dundurn to Jct. Hwy. 16 (Saskatoon)	38.78
Highway No. 220 (\$27,009.94)	
Jct. Hwy. 20 (Bulyea) to Rowans Ravine Provincial Park	323.51
Recreation and Tourist Facilities	26,686.43
Highway No. 221 (\$5,641.71)	
Recreation and Tourist Facilities	5,641.71
Highway No. 224 (\$35,558.71)	
Jct. Hwys. 4 & 904 to Jct. Hwy. 26 (Goodsoil)	13,199.70
Recreation and Tourist Facilities	22,359.01
Highway No. 225 (\$175,685.73)	
Jct. Hwy. 2 to Jct. Hwy. 312 (East of Gabriel Bridge)	175,685.73
Highway No. 229 (\$35,742.94)	
Jct. Hwy. 9 to Good Spirit Provincial Park	2,479.30
Recreation and Tourist Facilities	33,263.64
Highway No. 240 (\$373.60)	
Jct. Hwy. 55 (North of Shellbrook) to Prince Albert National Park	373.60
Highway No. 247 (\$32,604.29)	
Jct. Hwy. 9 (South of Stockholm) to Jct. Hwy. 47	25,059.60
West End Access	7,544.69
Highway No. 261 (\$649.15)	
Recreation and Tourist Facilities	649.15
Highway No. 263 (\$27,075.18)	
Jct. Hwy. 2 (Christopher Lake) to Prince Albert National Park	162.87
Recreation and Tourist Facilities	26,912.31
Highway No. 271 (\$219,697.60)	
Jct. 21 (Maple Creek) to Cypress Hills Prov. Park Access (West Block)	123,092.79
Recreation and Tourist Facilities	96,604.81
Highway No. 301 (\$12.93)	
Jct. Hwys. 1 & 39 to Jct. Hwy. 202 (Buffalo Pound Provincial Park)	12.93
Highway No. 302 (\$827.41)	
Jct. Hwy. 2 (Prince Albert) to 30.0 km West	827.41
Highway No. 303 (\$63,120.07)	
Jct. Hwy. 26 (Turtleford) to Jct. Hwy. 21	63,120.07
Highway No. 304 (\$5,006.36)	
Jct. Hwy. 4 (Meadow Lake) to Jct. Hwy. 26 (Loon Lake)	5,006.36
Highway No. 305 (\$27,304.76)	
Jct. Hwy. 12 (North of Martensville) to Jct. Hwy. 16 (Langham)	27,304.76
Highway No. 306 (\$86,395.96)	
Jct. Hwy. 35 to Riceton	86,395.96
Highway No. 307 (\$192,433.16)	
Jct. Hwy. 7 (East of Flaxcombe) to Smiley	49,944.54
Smiley to Jct. Hwy. 21 (East of Coleville)	142,488.62
Highway No. 309 (\$6,659.28)	
Jct. Hwy. 9 (Ebenezer) to Rhein	6,659.28
Highway No. 310 (\$6,731.52)	
East Jct. Hwy. 10 (Balcarres) to Jct. Hwy. 15 (Ituna)	6,731.52
Highway No. 312 (\$152,297.94)	
Jct. Hwy. 2 (Wakaw) to Jct. Hwy. 11 (Rosthern)	14,107.12
Jct. Hwy. 11 (Rosthern) to Jct. Hwy. 12	138,190.82

Rural Surface Transportation — (Continued)**Public Highways — (Continued)**

Highway No. 317 (\$116,513.44)	
Jct. Hwy. 7 (Marengo) to South Jct. Hwy. 51 (Fusilier)	29,122.43
North Jct. Hwy. 51 to Jct. Hwy. 31 (Primate)	87,391.01
Highway No. 320 (\$160.39)	
Jct. Hwy. 20 (South of Crystal Springs) to Jct. Hwy. 2 (Domremy)	160.39
Highway No. 332 (\$4,769.76)	
Jct. Hwy. 32 (Cantuar) to Hazlet	4,769.76
Highway No. 334 (\$2,099,673.52)	
Jct. Hwys. 34 & 13 to Jct. Hwy. 339 (Avonlea)	1,433.52
Jct. Hwy. 339 (Avonlea) to Jct. Hwy. 39 (Corinne)	2,098,240.00
Highway No. 335 (\$867,553.71)	
Jct. Hwy. 23 (West of Arborfield) to Jct. Hwy. 35 (Armley)	176,485.47
Jct. Hwy. 35 (Armley) to Jct. Hwy. 6 (Gronlid)	691,068.24
Highway No. 339 (\$345,802.42)	
Jct. Hwy. 334 (Avonlea) to Jct. Hwy. 39 (Stelcam)	345,802.42
Highway No. 342 (\$64,444.75)	
Jct. Hwy. 42 to Beechy	61,244.78
Beechy to Clearwater Lake Regional Park Access	3,199.97
Highway No. 343 (\$32,915.37)	
Jct. Hwy. 4 to Simmie	32,915.37
Highway No. 349 (\$68,700.85)	
Jct. Hwy. 35 to Jct. Hwy. 6 (Naicam)	28,323.06
St. Front Access	40,377.79
Highway No. 357 (\$58,592.38)	
Jct. Hwy. 5 (Togo) to Jct. Hwy. 8	58,592.38
Highway No. 361 (\$2,073,142.83)	
East of Lampman to Jct. Hwy. 47	2,073,142.83
Highway No. 363 (\$1,042,309.18)	
Jct. Hwy. 2 (Moose Jaw) to Courval	1,042,309.18
Highway No. 364 (\$4,251.64)	
Jct. Hwy. 1 (Balgonie) to Jct. Hwy. 10 (Edgeley)	4,251.64
Highway No. 365 (\$222,229.63)	
Jct. Hwy. 2 (Watrous) to Jct. Hwy. 16 (Plunkett)	222,229.63
Highway No. 367 (\$189,087.01)	
Jct. Hwy. 42 (Eyebrow) to Jct. Hwy. 19 (Bridgeford)	189,087.01
Highway No. 368 (\$1,882,948.27)	
Jct. Hwy. 5 (Muenster) to St. Brieux	27,235.40
St. Brieux to Jct. Hwy. 3 (Beatty)	1,828,375.63
Pathlow Access	27,337.24
Highway No. 369 (\$14,810.64)	
Jct. Hwy. 10 to Jct. Hwy. 5 (Togo)	14,810.64
Highway No. 373 (\$2,254.00)	
Jct. Hwy. 42 to Jct. Hwy. 45 (Birsay)	2,254.00
Highway No. 376 (\$266,660.19)	
Sonningdale to Jct. Hwy. 16 (Maymont)	266,660.19
Highway No. 377 (\$8,735.36)	
Jct. Hwy. 28 (Radville) to Jct. Hwy. 6 (Ceylon)	8,735.36
Highway No. 378 (\$364,655.16)	
Jct. Hwy. 4 (North of North Battleford) to Rabbit Lake	232.98
Rabbit Lake to Jct. Hwy. 3 (Spiritwood)	364,422.18
Highway No. 381 (\$158,219.53)	
Manitoba Boundary to Jct. Hwy. 8	158,219.53

Rural Surface Transportation — (Concluded)**Public Highways — (Concluded)**

Highway No. 903 (\$1,558.75)	
Jct. Hwy. 55 to Northern Administration District Boundary	913.39
Jct. Hwy. 965 to South of Upper Cummins Lake	645.36
Highway No. 904 (\$1,935.11)	
Jct. Hwys. 4 and 224 to Keeley Lake Access	1,935.11
Highway No. 905 (\$93,872.10)	
Jct. Hwy. 102-29 to Atwater Lake Access	8,713.10
Atwater Lake Access to Courtney Lake Access	7,868.99
Courtenay Lake Access to Gulf Minerals Property	19,866.54
Wollaston Lake Winter Road	57,423.47
Highway No. 908 (\$1,330.79)	
Jct. Hwy. 155 to Ile-a-la-Crosse	1,330.79
Highway No. 909 (\$571.65)	
Jct. Hwy. 155 to Turnor Lake	571.65
Highway No. 911 (\$2,159.73)	
Jct. Hwy. 106 to Deschambault Lake	2,159.73
Highway No. 912 (\$109.14)	
Jct. Hwy. 106 to Jct. Hwy. 913	109.14
Highway No. 913 (\$11,198.46)	
Jct. Hwy. 120 to West of Jct. Hwy. 912	11,109.68
West Jct. Hwy. 912 to Jct. Hwy. 106	88.78
Highway No. 914 (\$5,641.14)	
Jct. Hwy. 165 to Pinehouse Access	5,641.14
Highway No. 915 (\$608.82)	
14.28 km Hwy. 102-26 to Stanley Mission Dock	608.82
Highway No. 918 (\$804.50)	
Jct. Hwy. 165 to Patuanak	804.50
Highway No. 924 (\$431.08)	
Jct. Hwy. 55 to Dore Lake	431.08
Highway No. 925 (\$10,591.75)	
Jct. Hwy. 155 to Dillon	10,315.62
5.57 km South of Dillon to Michel	276.13
Highway No. 955 (\$286,001.24)	
Jct. Hwy. 155 (La Loche) to Cluff Lake	1,341.78
Winter Road Jct. Hwy. 955 to Descharme	234,941.27
Winter Road to Uranium City	49,718.19
Highway No. 965 (\$2,146.78)	
Jct. Hwy. 155 to Jct. Hwy. 903	2,146.78
Highway No. 969 (\$808.16)	
Jct. Hwy. 2 (Timber Cove) to Montreal Lake	462.00
Montreal Lake to West Jct. Hwy. 165	346.16
	\$ 90,464,006.37
Total — Rural Surface Transportation	\$ 93,049,871.75

Urban Surface Transportation**Subvote 6**

Estimate	\$ 10,600,000.00	Expenditure	\$ 8,738,455.24
----------------	-------------------------	-------------------	------------------------

This section is comprised of Cost-Shared Urban Assistance Projects by Agreement with Municipalities.

Rural Municipalities shown in these lists are the administrative authority for communities that do not have local governments to administer their own affairs (e.g. Hamlets).

Urban Surface Transportation — (Continued)**Projects Performed or Administered by the Department**

Arran	\$ 23,851.09
Buffalo Narrows	26,756.25
Codette	2,674.81
Conquest	3,445.18
Pelly	22,167.21
Rabbit Lake	10,419.52
Silton	2,526.03
Weldon	1,701.19
West End	5,794.25
R.M. of Grayson	2,823.22
R.M. of Pleasantdale	14,604.95
	\$ 116,763.70

Projects Performed or Administered by Municipality

Alida	\$ 8,857.00
Alsask	450.00
Assiniboia	290.05
Balgonie	146,354.89
Big River	1,515.61
Blaine Lake	326.74
Canwood	450.00
Carnduff	10,464.16
Churchbridge	311.80
Climax	3,750.00
Creighton	2,554.02
Dubuc	450.00
Dundurn	2,683.13
Dysart	12,726.77
Eatonia	148,170.67
Estevan	205,931.72
Frontier	450.00
Gerald	92.53
Gravelbourg	500.00
Hazlet	94.37
Humboldt	30,650.16
Kamsack	7,604.85
Kelliher	450.00
Kindersley	1,847.50
Kipling	8,469.94
Lafleche	9,719.14
Lloydminster	17,904.66
Maidstone	44,799.00
Martensville	1,002.83
Melfort	24,857.04
Melville	4,249.94
Moose Jaw	290,257.83
Muenster	1,233.53
Nipawin	300,033.86
North Battleford	418,421.81
Osage	450.00
Ponteix	103,426.69
Prince Albert	25,474.10
Redvers	75,568.23
Regina	2,917,100.38
Richmond	143,888.29
Saskatoon	2,869,150.88
Sceptre	316.02
Shaunavon	71,761.32
Spalding	144.19
Speers	146.40
Spiritwood	1,206.11
Spring Valley	89.18
Storthoaks	51,779.18
Strongfield	280.81
Sturgis	11,250.00
Swift Current	320,705.16
Tisdale	44,861.91
Turtleford	3,415.09
Wadena	5,297.11
Waldheim	71,794.58

Urban Surface Transportation — (Concluded)**Projects Performed or Administered by Municipality — (Concluded)**

Wapella	16,265.66
Weyburn	53,723.60
Wynyard	110,395.53
R.M. of Bjorkdale	1,791.54
R.M. of Sasman	1,235.32
R.M. of Silverwood	10,353.00
R.M. of Storthoaks	1,895.71
	\$ 8,621,691.54
Total Urban Surface Transportation	\$ 8,738,455.24

Air Transportation

Subvote 7

Estimate	\$ 350,000.00	Expenditure	\$ 401,164.58
----------------	----------------------	-------------------	----------------------

Provincial Airports

Hudson Bay	\$ 28,129.44
Patuanak	866.43
Pinehouse	2,917.10
Wollaston	535.00
	\$ 32,447.97

Airports Covered by Airport Assistance Program (Municipal and Private)

Each Airport is identified by the proximity of its location to an Urban Community.

Assiniboia	\$ 3,700.00
Biggar	2,200.00
Cabri	900.00
Carlyle	104,450.13
Cudworth	4,400.00
Esterhazy	10,193.04
Estevan	12,662.72
Gravelbourg	2,200.00
Humboldt	3,700.00
Kamsack	2,200.00
Kerrobert	750.00
Kindersley	91,700.00
Leader	2,200.00
Leoville	750.00
Luseland	1,139.55
Maple Creek	28,297.85
Melfort	28,398.92
Melville	2,200.00
Moose Jaw	3,700.00
Moosomin	750.00
Nipawin	16,405.11
Radville	4,000.00
Rosetown	13,562.66
Shaunavon	2,200.00
Tisdale	3,700.00
Unity	12,690.63
Wadena	750.00
Weyburn	3,700.00
Wynyard	750.00
R.M. of Eye Hill	2,266.00
R.M. of Snipe Lake	2,200.00
	\$ 368,716.61
Total Air Transportation	\$ 401,164.58

Total — Highways and Transportation (Capital Expenditure) **\$ 102,189,491.57**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour	\$ 5,870,225.53	\$	Iverson, Vernon E.	.....	4,675.48
Payees under			Johnson, Perry K.	.....	3,982.76
\$20,000.00	545.36		King, Gordon L.	.....	7,194.54
Other Travel:			Klein, Frank J.	.....	2,334.50
Adair, Terry M.		2,773.25	Klein, Joseph E.	.....	13,891.71
Ahlstrom, Garry			Koberinski, Keith		
B.		7,241.31	J.		3,752.28
Altwasser, David			Krywulak, Wasyl		
B.		12,187.91	T.		6,111.39
Anderson, Donald			Kudel, Terrance J.		2,616.89
E.		8,021.08	Lang, George		
Armstrong, W.			Greg		3,489.96
Boyd		4,971.10	Lapante, Ron		3,166.15
Beattie, Richard			Lewko, Fred G.		11,283.56
Nathan		2,534.55	Lindquist, Larry		
Bedford, Eldon		3,049.57	W.		5,318.00
Bedford, Victor N.		6,025.98	Linnen, David S.		11,446.24
Bell, Leslie A.		3,902.25	Lowenberger,		
Benning, Henry S.		4,690.15	Bernard		3,013.21
Berkach, Alex F.		3,923.05	Lyons, Clarence		
Beshara, Magdy ...		2,036.68	R. V.		2,624.47
Bond, Alfred E.		5,534.69	MacFarlane, D.		
Burant, Lawrence			Craig		13,258.06
S.		2,504.84	MacLeod, Allan A.		11,310.03
Byrne, Bryan A.		6,107.53	Madsen, Stella B. .		5,161.54
Carpentier, Allan			Mardell, Bernard		
R.		3,341.91	O.		4,674.40
Carr, Robert C.		3,418.29	Mark, George O. ...		3,501.85
Central Vehicle			McMurtry,		
Agency			Raymond O.		5,220.95
Revolving Fund.		684,760.91	Minter, Delbert L. ...		4,553.25
Charko, Clarence			Mouly, John L.		2,541.20
S.		4,667.51	Murphy, Allan R. ...		2,041.40
Churko, Allan J.		3,685.16	Oranchuk, Victor		
Coquet, Marcel D.		2,997.49	J.		9,963.47
Darroch, J. Wayne		6,626.67	Pasloske,		
Dashney, David N.		4,300.22	Rudolph		5,076.26
Denny, Frank		2,549.09	Paulhus, Robert		
Dozorec, Henry		2,140.52	D.		4,069.28
Eaket, Donald W.		10,111.17	Peterson,		
Ector, Kenneth A. .		4,051.08	Wendell Roy		7,384.73
Edwards, Wilfred			Pichurski, John		
L.		8,690.20	W.		2,371.85
Farncombe,			Points North		
James		4,341.50	Freight		
Flaman, Richard ...		2,692.97	Forwarding Inc. .		3,019.00
Forzley, Marvin G.		2,782.29	Prosko, Edwin D. .		2,533.35
Fostey, Nick D.		5,136.63	Pulles, Bert C.		3,508.72
Fredeen, Edward			Raeburn, R. Leigh.		8,858.42
H.		8,489.91	Read, Glenn V.		2,538.30
Getzlaf, Raymond			Reich, Gerald D. ...		2,938.19
M.		7,445.36	Reilly, Gary Irvine.		5,169.45
Gunderson,			Sinclair, Lyle		
Mervin R.		5,586.85	Arnold		3,742.80
Gurbach, Edward			Stamatinos,		
G.		3,058.68	George		5,196.47
Gutek, Thomas Z. .		7,381.93	Stearns, David K. ...		3,380.27
Hall, Kenneth		2,231.58	Stephen, Donald		
Hastings, Ronald			A.		7,054.51
E.		3,416.03	Stone, John M.		5,652.21
Highways Wage			Szafron, Frank		2,555.39
Account		720,685.73	Szafron, Joseph ...		3,019.03
Hoffman, Alan R.		10,281.36	Tait, Maurice J.		8,554.18
Hrycak, Harry M. ...		9,476.36	Taylor, Edward J. .		8,013.80
Hrycak, Thomas			Thunstrom,		
M.		9,135.76	Calvin E.		2,321.42
Hunchak, Conrad			Topp, John M.		5,841.07
P.		8,004.44	Vickers, Lorne E. ...		9,348.57

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		
Other Travel: — (Concluded)				
Waldbillig, Joseph E.	3,021.69		Widger, Gordon E.	4,378.72
Walliser, Joseph H.	4,040.86		Wong, Norman	4,916.58
Wasyliw, Lawrence B.	3,238.19		Woodcock, Norman O.	6,257.61
Whiteman, Ronald L.	3,218.35		Zadorozny, Monty G.	2,917.65
			Payees under \$2,000.00	88,612.35
			\$ 5,870,770.89	\$ 2,006,868.10

Other Expenses:

A. J. Harlick Earthmoving Ltd.	\$ 51,647.36	Commercial Fence Erectors Ltd.	27,183.40
A-1 Rent-Alls	13,478.50	Commercial Sand Blasting & Painting Ltd.	18,270.00
Abrahamson, Norma E.	45,000.00	Concrete Drainage Pipe (Saskatoon) Ltd.	138,360.37
Ace Asphalt & Maintenance Ltd.	794,517.76	Crush Rite Concrete	10,287.00
Algoma Steel Corporation Ltd.	244,985.97	Crushrite Construction Ltd.	1,429,888.30
Allied Canada Inc.	78,286.72	Cypress Paving (1976) Ltd.	44,394.20
Anderson Rental & Paving Ltd.	4,532,910.58	Darmokid, Melvin	28,967.50
Andreas, Dona E.	12,569.76	Dave's Transport	60,542.19
Arma Chemicals Ltd.	45,483.39	Delcan de Leuw Cather Western Ltd.	587,425.25
Armco Westeel Inc.	533,187.56	Delta Rock & Sand Ltd.	180,836.58
ASL Paving Ltd.	1,475,510.40	Department of Agriculture	18,969.70
Asphalt Services Limited (Paving)	48,490.80	Department of Parks and Renewable Resources	88,114.13
Associated Engineering (Sask.) Ltd.	283,089.91	Department of Supply and Services	95,119.37
Associated Engineering Services Ltd.	145,280.00	Dmytryshyn, Nick	12,806.55
Associated Rentals Ltd.	34,277.30	Dome Media Buying Services Ltd.	120,485.93
Athabaska Airways Ltd.	11,573.77	Dominion Bridge	65,085.95
Avet Electronics Ltd.	13,167.92	Dominion Bridge — Saskatchewan	1,045,854.60
B. A. Construction Ltd.	1,902,467.69	Douglas Rentals Ltd.	52,233.09
B-A Construction Ltd.	77,736.34	Douville Farm Equipment Ltd.	16,085.12
Balgonie, Town of	146,354.89	Dysart, Village of	12,726.77
Ball, Brian	15,155.84	Eastside Gravel Co. Ltd.	363,354.26
Balone, William M.	10,511.14	Eaton, Town of	148,170.67
Baynard & Schneider	22,452.10	Esterhazy, Town of	10,193.04
Barzeale & Burkosky Ltd.	26,775.71	Estevan, City of	209,631.72
Baschuk Construction Ltd.	15,050.50	Far Lines Ltd.	17,531.98
BBT Geotechnical Consultants Ltd.	48,487.84	Federated Co-operatives Ltd.	47,065.97
Bear, Louis	48,176.33	Ferguson, Glen	18,152.98
Beatty & McMurdo Contractors Ltd.	694,764.12	Fester, Glen	13,313.52
Beatty, Larry Moses	13,232.22	Forsyth, Ronald	24,304.00
Beechy Bus Lines Ltd.	30,529.27	Froshaug, Ron	17,596.67
Bekolay, Roy	13,371.76	Fuchs, Walter	11,718.43
Berlin, Carl	15,941.17	G. M. W. Ltd.	2,344,446.77
Bird, Harold G.	11,639.53	G. W. Construction Ltd.	2,808,816.61
Bollinger, Edilbert	22,220.00	G. W. Trenching & Hauling Ltd.	10,260.28
Brandt Industries Ltd.	30,816.72	Galambos, Robert D. and Galambos, Judy K.	12,675.74
Brent Construction Ltd.	139,322.85	Gay, David Ernest and Gay, Rose Margaret	10,126.16
Brodsky Construction Ltd.	42,220.39	Geiger's Fence Erectors Ltd.	96,935.46
Brodsky Earthmoving Inc.	11,536.76	Genstar Cement Ltd.	102,909.36
Bryden Construction	28,799.11	Genstar Structures Ltd.	403,621.29
Buddwil Enterprises Ltd.	603,145.25	Giroux Concrete Ltd.	402,151.22
C & F Trucking Ltd.	15,042.73	Godfrey, Stanley F.	13,696.02
C. D. Botkin Construction Ltd.	217,517.72	Golder Associates (Western Canada) Ltd.	83,263.12
C. Duncan Construction Ltd.	14,739.98	Goodco Ltd.	47,700.00
Campbell West Ltd.	11,642.66	Graham Construction & Engineering	1,444,698.34
Canada Cement Lafarge Ltd.	161,773.73	Great West Ford Equipment Sales Ltd.	11,668.30
Canadian National Railways	84,761.18	Greschner Construction Ltd.	74,031.24
Canadian Pacific Ltd.	90,555.28	Ground Engineering Ltd.	50,685.86
Carlyle, Town of	104,450.13	Gulf Canada Ltd.	4,890,790.68
Carmacks Construction Ltd.	684,190.79	Haas Construction Ltd.	67,063.00
Carnduff, Town of	10,464.16	Haid Construction Ltd.	52,562.00
Catling, Douglas	123,014.79	Hardy Associates (1978) Ltd.	20,805.26
Central Asphalt Ltd.	156,677.36		
Central Survey & Mapping Agency	45,674.13		
Chevron Asphalt Ltd.	315,395.21		
Clarke's Bus Service Ltd.	12,642.50		
Clifton Associates Ltd.	681,456.03		
Clunie Consulting Ltd.	417,462.62		

Schedule of Payments — (Continued)

Other Expenses:— (Continued)			
Harrisons & Crosfield Canada Ltd.	14,009.74	Novak Construction Ltd.	55,222.73
Highways Revolving Fund	6,385,643.26	Nunweiler, Bruce E.	12,599.03
Honan, Shannon M.	12,333.64	O'Steel Corporation	44,455.83
Hrynchak, Rose I.	14,000.00	Office Services Revolving Fund	47,055.87
Huckabay, Alvin	17,654.50	Orange Benevolent Society of	
Huckabay, Larry	17,882.97	Saskatchewan	11,386.25
Hudon, Cyril	40,792.81	Ortman Electric Ltd.	447,842.16
Humboldt, Town of	39,980.10	Paczkoski, Lyle	14,871.32
Hunt's I.G.A.	52,657.32	Palliser Aggregates Ltd.	843,491.50
Husky Oil Marketing Ltd.	3,895,025.95	Paradise Hill Bus Line Co-operative	
Imperial Oil Ltd.	18,068.07	Ltd.	20,080.92
Industrial Line Contractors Ltd.	23,841.00	Paramount Paving Ltd.	18,820.75
Inter-Provincial Drainage Ltd.	22,066.06	Paul Morsky Ltd.	1,695,143.67
Inverarity, Tom	12,034.24	Peat, David O. and Peat, Olive M.	13,000.00
Isinger, Ernest Joseph	26,192.47	Penny, David F. and Penny, Mary H.	45,296.50
J. D. Mollard & Associates Ltd.	35,192.53	Piche, Ken; Piche, Donette and Piche,	
John Highmoor Trucking Ltd.	19,814.86	Marcel	18,000.00
Kay's Construction (1972) Ltd.	3,168,716.81	Pidt, Irvine and Pidt, Margaret A.	21,290.02
Kay's Construction Ltd.	11,416.93	Pisiak, Sylvester Alexander	14,167.31
Keith Project Management	79,261.36	Polesystems Ltd.	15,335.95
Kerr, Tom	50,000.00	Ponteix, Town of	103,426.69
Kindersley, Town of	93,547.50	Potash Corp. of Saskatchewan Mining	
Kirsch Construction Ltd.	1,727,194.20	Ltd.	29,591.11
Knorr, Cleve B.	15,473.65	Potzus Construction Ltd.	617,401.89
Knorr, Darryl	16,242.14	Pounder Emulsions Ltd.	2,359,289.76
Knudsen Northland Construction Ltd.	27,204.76	Prairie Steel Products Ltd.	11,848.23
Kungle, Roger	14,040.08	Prangley, Sharon	20,429.26
Kushneryk, Rony and Kushneryk,		Prince Albert Foundry Ltd.	28,298.81
Lucille	15,817.79	Prince Albert, City of	25,601.06
L & R Asphalt Ltd.	1,272,838.90	Prosser, Garry	13,055.35
La Loche Band Construction	15,671.91	Provincial Treasurer of Alberta	681,334.09
Larsen's Construction Ltd.	257,097.31	Quality Pre-Cast Ltd.	15,820.08
Lebel, John	15,758.56	R. J. Genereux & Associates Ltd.	571,102.41
Lebiszak, R.	18,500.00	R.M. of Meadow Lake No. 588	10,000.00
Leslie Sarada Construction	15,950.00	R.M. of Morse No. 165	19,166.40
Little J Construction Ltd.	89,663.65	R.M. of Silverwood No. 123	10,353.00
Lloydminster, City of	17,904.66	R.M. of Sutton No. 103	12,000.00
Lux Construction Ltd.	943,775.10	Radies, Trowgert	11,103.48
M. W. Electric Ltd.	63,095.90	Radville-Ceylon Bus Line Co-operative	24,976.47
M. W. Orbanski Ltd.	125,000.00	Ramsay Construction Ltd.	6,278,224.50
MacDonalds Consolidated Ltd.	14,799.51	Receiver General for Canada — Parks	
MacKay Construction Ltd.	106,402.99	Canada	154,753.53
MacKenzie & Feimann Ltd.	34,889.98	Redhead Equipment Ltd.	55,917.44
Macklin, Town of	12,444.48	Redi-Mix Ltd.	155,753.98
Magnus Construction Ltd.	533,811.08	Rediron Enterprises	10,156.44
Maidstone, Town of	44,834.00	Redvers, Town of	75,568.23
Marathon Realty Co. Ltd.	14,176.00	Regina, City of	2,922,030.91
Martens, Cornelius	10,742.75	Reid, Crowther & Partners Ltd.	207,066.04
McGill's Liquid Waste Removal Inc.	40,870.32	Rhodes-Vaughan Reinforcing Ltd.	59,971.47
Melfort, City of	28,557.04	Richmond, Village of	143,888.29
Mercury Earth Coring Ltd.	33,192.66	Ritenburg & Associates Ltd.	17,698.24
Metz, Maurice Peter	24,476.85	Ro Jet Contracting Ltd.	58,964.00
Millar, Fred	11,633.68	Ron's Contracting Ltd.	27,248.00
Minister of Finance	178,325.97	Rosetown, Town of	13,562.66
Minister of Revenue	72,155.32	Russell, Douglas William	25,000.00
Mobile Paving Ltd.	13,891.63	Russelsteel Inc.	12,124.66
Moose Jaw, City of	303,960.83	Ruzicka, Rodney	27,625.00
Morsky Construction Ltd.	1,344,167.65	S. Wilson Construction Ltd.	60,481.72
Mulder Construction & Materials Ltd.	982,678.88	S.H.E.L. Bus Lines Ltd.	36,133.40
Mulder Investments Ltd.	18,312.36	Sask Tel — C.M.R.	409,278.43
Multech Construction Ltd.	583,803.00	Saskatchewan Abilities Council	12,942.15
Nagy Construction Inc.	58,650.41	Saskatchewan Computer Utility	
National Concrete Accessories/Debro	14,633.72	Corporation (SaskComp)	84,409.34
Nautical Electronic Laboratories Ltd.	56,515.65	Saskatchewan Diversified Industries	28,566.30
Nemanishen Contracting Ltd.	186,305.38	Saskatchewan Forest Products	
Nilsen Aggregates Ltd.	62,644.73	Corporation	420,113.48
Nipawin, Town of	316,438.97	Saskatchewan Power Corporation	582,080.45
North American Lumber Ltd.	13,255.66	Saskatchewan Research Council	56,342.77
North Battleford, City of	443,421.81	Saskatchewan Water Corporation	85,116.64
North West Construction Ltd.	57,520.00	Saskatoon, City of	2,869,150.88
Northern Construction Ltd.	76,024.79	Sawatsky, Brian	11,677.00
Northern Telecom Ltd.	40,722.55	Scolly Enterprises Ltd.	32,133.48

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

Seabrook, Larry.....	11,094.75	Topping, Mike.....	33,145.41
Sears Trucking Ltd.....	18,256.83	Trimac Transportation System.....	32,851.24
Selander Enterprises Ltd.....	344,626.07	Triod Supply (N.B.) Ltd.....	33,265.45
Seman, William G.....	20,691.75	Underwood McLellan Ltd.....	409,895.91
Shauna Contracting Ltd.....	30,745.00	United Grain Growers Ltd.....	14,593.65
Shaunavon, Town of.....	73,961.32	Unity, Town of.....	11,656.52
Shearer Construction Ltd.....	20,900.00	Veason, Elvin J.....	18,046.13
Shkopich, Peter.....	11,336.97	Veeman, Margaret Nayda.....	10,016.34
Shopost Iron Works Ltd.....	63,432.35	Vern's Construction.....	11,500.00
Signal Industries Ltd.....	227,762.62	W. F. Botkin Construction Ltd.....	2,703,742.81
Simonar, Alvin H.....	10,000.00	Waldheim, Town of.....	72,164.58
Skakun, Nettie.....	12,348.50	Wallace Construction Specialties Ltd.....	95,338.62
Smith's Transport Ltd.....	16,915.00	Walters Contractors (1974) Ltd.....	28,394.50
Solie Drilling Ltd.....	15,553.14	Wangler & Sons Construction Ltd.....	75,647.60
South Construction Co. Ltd.....	197,647.11	Wapella, Town of.....	16,265.66
South Rock Ltd.....	619,755.72	Wappel Construction Co. Ltd.....	1,682,641.43
Spir-L-ok Industries Canada Ltd.....	117,119.28	Warner Construction Co. Ltd.....	1,610,144.02
Squires, Dr. Wayne G.....	11,154.12	Warnock Hersey Professional Services Ltd.....	33,634.00
Stanley Associates Engineering Ltd.....	256,450.32	Wayne Danger Sandblasting & Painting.....	14,052.40
Steel Bros. Canada Ltd.....	1,053,738.17	Wedrick, Annie G.....	10,949.03
Steelcor Culvert Ltd.....	92,508.83	Wellings Construction Ltd.....	73,557.00
Stevenson, Charles M.....	38,050.00	Westeel-Agricultural Products.....	78,900.16
Storhoaks, Village of.....	53,674.89	Western Tractor.....	13,544.99
Structural Concrete Bonding Ent. Ltd. ...	33,216.62	Weyburn, City of.....	57,423.60
Struthers Holding Ltd.....	16,392.57	Whitford, Randolph S.....	14,542.45
Sturgis, Town of.....	11,250.00	Wire Rope Industries Ltd.....	18,503.56
Supply Agency Revolving Fund.....	12,149.67	Wishart Bus Lines Co-operative Association Ltd.....	12,571.93
Svingen Const. Ltd.....	11,355.00	Wynyard, Town of.....	111,145.53
Swift Current, City of.....	320,705.16	44 Trail Electrical Ltd.....	11,425.03
Sydia, Roman.....	12,423.97	Payees under \$10,000.00.....	2,558,308.36
Terry's Transport Ltd.....	22,546.14		
Tisdale, Town of.....	48,561.91		
			\$ 94,311,852.58

Indian and Native Affairs Secretariat

Administration

Subvote 1

Estimate	\$ 1,343,970.00	Expenditure	\$ 1,202,667.00
Department Head and Branch Head Salaries			\$ 74,500.00
Permanent Positions — Salaries			580,874.34
Temporary Positions — Salaries			78,194.50
Labour Service, Casual and Part-Time Employment			4,365.64
Honorariums, Special Services and Fees			8,538.00
Allowances, Retiring Gratuities and T.P.H.D.			6,485.28
Professional and Technical Services			10,800.13
Rents, Insurance and Utility Services			10,387.00
Advertising and Printing Related Expenses			4,287.76
Repairs and Maintenance			894.71
Travelling Expenses			152,931.68
Postage, Communications, Freight, Express and Relocation Expenses			70,268.33
Computer and Word Processing Related Expenses			15,194.52
Contractual Services (Other)			161,559.46
Stationery and Office Supplies			11,782.55
Scientific and Educational Supplies			581.30
Provisions and Business Expenses			4,755.62
Miscellaneous Materials and Supplies			408.87
Office Equipment			5,854.17
Sundry			3.14
			\$ 1,202,667.00

Grants to Indian and Native Organizations

Subvote 2

Estimate	\$ 3,267,940.00	Expenditure	\$ 3,256,319.00
Grants:			
Ahenakew, Arnold	\$ 38,000.00	Merasty, Joe	6,250.00
Association of Metis & Non-Status Indians of Saskatchewan	821,950.00	Montreal Lake Development Corp.	38,500.00
Assoon, Walter	5,710.00	Montreal Lake Indian Band	26,842.00
Beardy's & Okemasis Band	10,000.00	Natacam Construction	53,500.00
Big C Band	32,000.00	Noultcho, Annette	10,000.00
Canoe Lake Band	26,856.00	Oakes, Chief Gordon	7,500.00
Cote Band	47,750.00	Ochapowace Band	100,000.00
Cowessess Band	81,700.00	Ochapowace Ski Resort Inc.	103,000.00
Cumberland House Band Office	2,375.00	Off-Key Inc	58,200.00
D'Jonaire, Rheda E.	10,000.00	Okanee, Larry	6,220.00
Deiter, Keith	28,000.00	Okanese Business Development Corp. ..	10,000.00
Fiddler, Armand	5,000.00	Peter Ballantyne Band	75,000.00
Fishing Lake Band	49,060.00	Piche, Chief Frank and Piche, Beatrice ..	43,153.00
Gabriel D'Jonaire English River Band	6,887.00	Piche, Henry	11,375.00
Gardipy, Emile and Gardipy, Clarence	17,500.00	Poorman Band No. 88	14,000.00
George, Joseph	6,000.00	Prince Albert CompuCollege Ltd.	39,250.00
Goodtrack, William	45,530.00	Ratt, Betsy	10,000.00
Gordons Band	25,000.00	Red Pheasant Band	23,750.00
Henderson Paskemin Sweetgrass Band	4,500.00	Sakimay Indian Band No. 74	66,375.00
Iron, Thomas	13,700.00	Sandy Lake Band	32,248.00
James Smith Industrial Corp.	30,000.00	Sasakamoose, Fred	20,000.00
Joseph Bighead Band	9,626.00	Saskatchewan Association of Friendship Centres	166,250.00
Kahkewistahaw Band	30,000.00	Saskatchewan Indian Agriculture Program	30,000.00
Keeseekoosie Indian Band	20,000.00	Saskatchewan Indian Equity Foundation Inc.	75,000.00
Kinequon, Gary	10,000.00	Saskatchewan Indian Loan Co. Ltd.	100,000.00
Kitsaki Development Corp.	45,825.00	Saskatchewan Indian Womens' Association	91,490.00
Lac La Ronge Band	65,100.00	Saskatchewan Native Communications Corporation	96,570.00
Larocque, Martin and Fiddler, Richard ..	20,000.00	Saskatchewan Native Womens' Association Inc.	91,680.00
Lavallee, Alfred	46,800.00	Saulteaux Band	17,500.00
Lavallee, Lyle	4,000.00	Silver Sage Construction Co.	25,000.00
Lerat, Lillian	2,830.00		
Lethbridge, Douglas	7,617.00		
Lucky Man Band	10,000.00		
Makwa Sahgaiehan Band	75,100.00		

Grants to Indian and Native Organizations — (Concluded)*Grants: — (Concluded)*

Sinco Developments.....	16,000.00	Turtle River Iron Works	10,000.00
Stevenson, Val.....	5,000.00	VIP Water Services Inc.....	9,000.00
Tootoosis, Ron	19,000.00	White Bear Indian Band No. 70	84,250.00
		Witchehan Lake Band	10,000.00
			\$ 3,256,319.00

Total — Indian and Native Affairs Secretariat **\$ 4,458,986.00**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Cowie, Ian B..... \$	74,500.00 \$	7,344.48	Nuttley, Sherry A.....	20,108.00	.....
Danchilla, Harold W.	45,114.00	.....	Pelletier, Daniel L.....	30,973.20	2,973.83
Elison, Elvina.....	38,434.74	.....	Reid, John.....	47,170.37	3,157.01
Felix, Allen J.	34,409.63	3,810.23	Smith, Alexis M.....	22,553.05	.....
Fitzpatrick, M.	.....	.....	Payees under	.....	.....
Lorraine.....	32,809.92	.....	\$20,000.00	164,294.32	.....
Gladue, O'Neill.....	30,504.10	3,248.20	Other Travel:	.....	.....
Hatfield, Raymond	.....	.....	Air Canada.....	.....	23,976.85
Espaniel.....	24,437.00	.....	Central Vehicle	.....	.....
Ketchemonia,	.....	.....	Agency	.....	.....
Leonard.....	31,026.00	3,649.41	Revolving Fund .....	.....	74,741.96
Krug, Marion Kay	20,523.72	.....	Dutchak, Hon.	.....	.....
Larocque, Eugene....	41,046.00	.....	Sidney P.....	.....	6,638.91
Meloshe, Patrice.....	62,664.00	2,755.17	Piche, Frank.....	.....	2,899.32
Montgomery, Ruth	.....	.....	Payees Under	.....	.....
E.....	32,389.71	.....	\$2,000.00 .....	.....	17,736.31
				\$ 752,957.76	\$ 152,931.68

Other Expenses:

Cowie, Ian B..... \$	11,075.00	Sask Tel — C.M.R.	41,437.56
E. E. Hobbs & Associates Ltd.	58,258.60	Saskatchewan Housing Corporation	18,458.27
Larabie, Guy	39,659.41	Steady, Newton	11,480.00
Manpower Temporary Services	13,759.53	Supply Agency Revolving Fund	17,217.57
Nordicity Group Ltd.	12,000.00	Payees Under \$10,000.00	73,431.62
			\$ 296,777.56

Justice

Administrative Services

Subvote 1

Estimate	<u>\$ 5,147,570.00</u>	Expenditure	<u>\$ 4,517,317.80</u>
Elected Representatives, Minister of the Crown and Sessional Staff		\$	229,675.80
Department Head and Branch Head Salaries			469,463.51
Permanent Positions — Salaries			1,409,647.22
Temporary Positions — Salaries			104,970.84
Labour Service, Casual and Part-Time Employment			313,028.80
Honorariums, Special Services and Fees			45,481.40
Allowances, Retiring Gratuities and T.P.H.D.			47,053.26
Differentials, Severance Pay and Standby Pay			10,183.30
Professional and Technical Services			22,538.57
Rents, Insurance and Utility Services			30,268.03
Advertising and Printing Related Expenses			97,624.30
Repairs and Maintenance			1,967.18
Travelling Expenses			123,684.39
Postage, Communications, Freight, Express and Relocation Expenses			88,194.60
Computer and Word Processing Related Expenses			1,147,773.90
Contractual Services (Other)			135,101.90
Stationery and Office Supplies			65,889.78
Scientific and Educational Supplies			14,283.95
Provisions and Business Expenses			7,615.59
Miscellaneous Materials and Supplies			298.11
Office Equipment			151,436.37
Furniture, Furnishings and Fixtures			1,037.41
Sundry			99.59
		<u>\$</u>	<u>4,517,317.80</u>

Legal Services

Subvote 2

Estimate	<u>\$ 2,536,850.00</u>	Expenditure	<u>\$ 2,565,530.87</u>
Department Head and Branch Head Salaries		\$	147,774.66
Permanent Positions — Salaries			1,499,407.35
Temporary Positions — Salaries			146,556.16
Labour Service, Casual and Part-Time Employment			44,536.42
Honorariums, Special Services and Fees			900.00
Professional and Technical Services			493,024.99
Rents, Insurance and Utility Services			12,798.24
Advertising and Printing Related Expenses			11,235.09
Repairs and Maintenance			1,002.69
Travelling Expenses			54,508.43
Postage, Communications, Freight, Express and Relocation Expenses			48,287.38
Computer and Word Processing Related Expenses			296.21
Contractual Services (Other)			54,916.64
Stationery and Office Supplies			9,265.81
Scientific and Educational Supplies			34,131.28
Provisions and Business Expenses			2,251.17
Clothing and Clothing Material			361.99
Office Equipment			4,211.54
Sundry			64.82
		<u>\$</u>	<u>2,565,530.87</u>

Judicial Centres

Subvote 3

Estimate	<u>\$ 5,141,350.00</u>	Expenditure	<u>\$ 5,345,602.18</u>
Department Head and Branch Head Salaries		\$	122,992.15
Permanent Positions — Salaries			3,400,400.39
Temporary Positions — Salaries			209,076.84
Labour Service, Casual and Part-Time Employment			323,265.74
Allowances, Retiring Gratuities and T.P.H.D.			12,433.31
Differentials, Severance Pay and Standby Pay			45,756.34
Professional and Technical Services			309,973.05

Judicial Centres — (Concluded)

Rents, Insurance and Utility Services	69,950.58
Advertising and Printing Related Expenses	4,411.71
Repairs and Maintenance	13,192.25
Travelling Expenses	186,540.17
Postage, Communications, Freight, Express and Relocation Expenses	174,779.47
Computer and Word Processing Related Expenses	9,965.60
Contractual Services (Other)	223,713.48
Stationery and Office Supplies	114,582.56
Scientific and Educational Supplies	83,874.93
Provisions and Business Expenses	615.70
Clothing and Clothing Material	3,873.05
Miscellaneous Materials and Supplies	888.81
Taxes and Licenses	1,477.47
Compensation Payments	4,000.00
Office Equipment	30,060.22
Sundry	78.36
	\$ 5,345,902.18

Provincial Courts

Subvote 5

Estimate **\$ 3,749,410.00** Expenditure **\$ 3,857,030.30**

Department Head and Branch Head Salaries	\$ 54,958.00
Permanent Positions — Salaries	2,274,458.84
Temporary Positions — Salaries	51,340.76
Labour Service, Casual and Part-Time Employment	505,572.69
Honorariums, Special Services and Fees	429.00
Allowances, Retiring Gratuities and T.P.H.D.	11,173.80
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services	12,369.50
Allowances and Care of Persons	9,643.60
Professional and Technical Services	248,951.09
Rents, Insurance and Utility Services	88,497.86
Advertising and Printing Related Expenses	7,189.87
Repairs and Maintenance	6,935.87
Travelling Expenses	219,117.89
Postage, Communications, Freight, Express and Relocation Expenses	99,301.74
Computer and Word Processing Related Expenses	219.60
Contractual Services (Other)	11,627.68
Stationery and Office Supplies	148,153.36
Scientific and Educational Supplies	51,676.24
Provisions and Business Expenses	2,894.40
Clothing and Clothing Material	9,707.65
Miscellaneous Materials and Supplies	1,181.98
Taxes and Licenses	2,581.96
Compensation Payments	550.00
Office Equipment	37,913.29
Furniture, Furnishings and Fixtures	533.45
Sundry	50.18
	\$ 3,857,030.30

Public Prosecutions

Subvote 6

Estimate **\$ 5,179,690.00** Expenditure **\$ 5,088,407.36**

Department Head and Branch Head Salaries	\$ 78,153.03
Permanent Positions — Salaries	2,803,969.88
Temporary Positions — Salaries	61,173.44
Labour Service, Casual and Part-Time Employment	198,081.08
Honorariums, Special Services and Fees	125.00
Allowances, Retiring Gratuities and T.P.H.D.	29,452.96
Professional and Technical Services	1,321,300.50
Rents, Insurance and Utility Services	64,657.22
Advertising and Printing Related Expenses	118,785.49
Repairs and Maintenance	2,209.25
Travelling Expenses	159,845.96
Postage, Communications, Freight, Express and Relocation Expenses	81,953.24
Computer and Word Processing Related Expenses	7,810.79
Contractual Services (Other)	54,430.51
Stationery and Office Supplies	30,541.93

Public Prosecutions — (Concluded)

Scientific and Educational Supplies	63,977.43
Provisions and Business Expenses	579.14
Clothing and Clothing Material	3,318.85
Office Equipment	7,936.69
Sundry	104.97
	\$ 5,088,407.36

To Provide for Policing Services by the Royal Canadian Mounted Police

Subvote 7

Estimate	\$ 35,338,050.00	Expenditure	\$ 35,156,278.21
Professional and Technical Services			\$ 35,156,278.21
			\$ 35,156,278.21

Registration of Land Titles

Subvote 8

Estimate	\$ 4,463,360.00	Expenditure	\$ 4,447,030.23
Department Head and Branch Head Salaires		\$	53,424.54
Permanent Positions — Salaries			3,865,045.96
Temporary Positions — Salaries			110,781.80
Labour Service, Casual and Part-Time Employment			105,016.76
Allowances, Retiring Gratuities and T.P.H.D.			37,730.74
Differentials, Severance Pay and Standby Pay			27,570.51
Professional and Technical Services			250.00
Rents, Insurance and Utility Services			22,556.49
Advertising and Printing Related Expenses			7,343.85
Repairs and Maintenance			12,784.82
Travelling Expenses			32,628.88
Postage, Communications, Freight, Express and Relocation Expenses			34,476.43
Computer and Word Processing Related Expenses			477.85
Contractual Services (Other)			4,762.12
Stationery and Office Supplies			103,591.96
Scientific and Educational Supplies			4,525.84
Provisions and Business Expenses			165.67
Miscellaneous Materials and Supplies			1,452.85
Taxes and Licenses			117.94
Office Equipment			15,365.38
Educational, Scientific and Recreational Equipment			12,935.03
Sundry			181.16
		\$	4,453,186.58
Less: Reimbursement — Career Access Program			6,156.35
		\$	4,447,030.23

Salaries of Surrogate Court Judges

Subvote 12

Statutory Appropriation

Estimate	\$ 117,000.00	Expenditure	\$ 112,878.57
Permanent Positions — Salaries		\$	112,878.57
		\$	112,878.57

Public Trustee

Subvote 14

Estimate	<u>\$ 805,240.00</u>	Expenditure	<u>\$ 798,974.56</u>
Department Head and Branch Head Salaries		\$	61,622.71
Permanent Positions — Salaries			654,266.71
Labour Service, Casual and Part-Time Employment			3,347.56
Allowances, Retiring Gratuities and T.P.H.D.			1,418.46
Differentials, Severance Pay and Standby Pay			10,228.01
Professional and Technical Services			352.89
Rents, Insurance and Utility Services			3,866.16
Advertising and Printing Related Expenses			3,652.85
Repairs and Maintenance			2,278.62
Travelling Expenses			14,384.59
Postage, Communications, Freight, Express and Relocation Expenses			16,167.96
Contractual Services (Other)			2,690.00
Stationery and Office Supplies			18,591.62
Scientific and Educational Supplies			2,069.29
Compensation Payments			1,505.74
Office Equipment			2,462.84
Sundry			68.55
		<u>\$</u>	<u>798,974.56</u>

Saskatchewan Human Rights Commission

Subvote 17

Estimate	<u>\$ 1,110,950.00</u>	Expenditure	<u>\$ 1,095,321.15</u>
Department Head and Branch Head Salaries		\$	2,666.27
Permanent Positions — Salaries			417,943.44
Temporary Positions — Salaries			160,130.10
Labour Service, Casual and Part-Time Employment			85,424.28
Honorariums, Special Services and Fees			98,051.25
Allowances, Retiring Gratuities and T.P.H.D.			12,566.84
Differentials, Severance Pay and Standby Pay			55,000.00
Professional and Technical Services			49,634.06
Rents, Insurance and Utility Services			5,631.46
Advertising and Printing Related Expenses			52,826.04
Repairs and Maintenance			5,659.70
Travelling Expenses			71,768.92
Postage, Communications, Freight, Express and Relocation Expenses			25,493.58
Computer and Word Processing Related Expenses			10,937.32
Contractual Services (Other)			12,301.33
Stationery and Office Supplies			11,274.27
Scientific and Educational Supplies			10,427.68
Medical and Hospital Supplies			185.00
Provisions and Business Expenses			432.99
Pension and Benefit Payments and Employer Contributions to Pension Plans			3,320.14
Office Equipment			3,521.93
Sundry			124.55
		<u>\$</u>	<u>1,095,321.15</u>

Law Reform Commission of Saskatchewan

Subvote 18

Estimate	<u>\$ 319,120.00</u>	Expenditure	<u>\$ 282,767.33</u>
Permanent Positions — Salaries		\$	178,264.46
Temporary Positions — Salaries			4,866.83
Honorariums, Special Services and Fees			37,300.01
Rents, Insurance and Utility Services			140.00
Advertising and Printing Related Expenses			17,090.58
Travelling Expenses			6,120.31
Postage, Communications, Freight, Express and Relocation Expenses			4,079.96
Computer and Word Processing Related Expenses			6,798.53
Contractual Services (Other)			5,787.50
Stationery and Office Supplies			3,189.74
Scientific and Educational Supplies			19,117.17
Sundry			12.24
		<u>\$</u>	<u>282,767.33</u>

Saskatchewan Police Commission

Subvote 19

Estimate	<u>\$ 539,940.00</u>	Expenditure	<u>\$ 487,974.76</u>
Department Head and Branch Head Salaries		\$	49,093.60
Permanent Positions — Salaries			137,425.21
Labour Service, Casual and Part-Time Employment			9,425.76
Honorariums, Special Services and Fees			23,450.01
Professional and Technical Services			3,128.51
Rents, Insurance and Utility Services			1,445.52
Advertising and Printing Related Expenses			7,375.99
Repairs and Maintenance			112.00
Travelling Expenses			12,854.19
Postage, Communications, Freight, Express and Relocation Expenses			4,206.31
Contractual Services (Other)			233,333.31
Stationery and Office Supplies			1,605.26
Scientific and Educational Supplies			591.49
Provisions and Business Expenses			3,745.04
Miscellaneous Materials and Supplies			182.56
		<u>\$</u>	<u>487,974.76</u>

Payment to the Saskatchewan Legal Aid Commission

Subvote 22

Estimate	<u>\$ 5,751,990.00</u>	Expenditure	<u>\$ 5,751,990.00</u>
Transfers (Out)		\$	5,751,990.00
		<u>\$</u>	<u>5,751,990.00</u>

Administration of The Coroners Act

Subvote 25

Estimate	<u>\$ 625,250.00</u>	Expenditure	<u>\$ 690,185.69</u>
Permanent Positions — Salaries		\$	30,588.00
Labour Service, Casual and Part-Time Employment			18,749.24
Honorariums, Special Services and Fees			20,388.00
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			288,914.03
Professional and Technical Services			259,226.89
Rents, Insurance and Utility Services			45,127.18
Advertising and Printing Related Expenses			812.74
Repairs and Maintenance			112.10
Travelling Expenses			12,017.12
Postage, Communications, Freight, Express and Relocation Expenses			4,158.50
Contractual Services (Other)			7,846.46
Stationery and Office Supplies			2,146.08
Sundry			99.35
		<u>\$</u>	<u>690,185.69</u>

Salaries of Chief Judge and Provincial Court Judges

Subvote 28

Estimate	<u>\$ 3,467,610.00</u>	Expenditure	<u>\$ 3,372,153.18</u>
Permanent Positions — Salaries		\$	3,367,925.06
Allowances, Retiring Gratuities and T.P.H.D.			3,666.52
Travelling Expenses			561.60
		<u>\$</u>	<u>3,372,153.18</u>

Personal Property Registry

Subvote 29

Estimate	<u>\$ 666,300.00</u>	Expenditure	<u>\$ 587,885.78</u>
Permanent Positions — Salaries		\$	365,031.59
Temporary Positions — Salaries			9,780.16
Labour Service, Casual and Part-Time Employment			104,557.86
Honorariums, Special Services and Fees			118.00
Allowances, Retiring Gratuities and T.P.H.D.			570.68
Rents, Insurance and Utility Services			776.40
Advertising and Printing Related Expenses			19,395.00
Repairs and Maintenance			1,482.36
Travelling Expenses			475.93
Postage, Communications, Freight, Express and Relocation Expenses			17,847.06
Computer and Word Processing Related Expenses			557.70
Contractual Services (Other)			693.31
Stationery and Office Supplies			62,490.63
Scientific and Educational Supplies			2,471.11
Office Equipment			1,611.51
Sundry			26.48
		<u>\$</u>	<u>587,885.78</u>

Policing Services

Subvote 30

Estimate	<u>\$ 165,650.00</u>	Expenditure	<u>\$ 160,001.16</u>
Permanent Positions — Salaries		\$	152,832.00
Rents, Insurance and Utility Services			953.64
Advertising and Printing Related Expenses			123.60
Repairs and Maintenance			261.17
Travelling Expenses			597.03
Postage, Communications, Freight, Express and Relocation Expenses			2,895.68
Contractual Services (Other)			1,065.00
Stationery and Office Supplies			1,192.07
Sundry			80.97
		<u>\$</u>	<u>160,001.16</u>

Grants to Justice Organizations and for Justice Related Activities

Subvote 31

Estimate	<u>\$ 892,970.00</u>	Expenditure	<u>\$ 901,310.33</u>
<i>Grants:</i>			
Canadian Association of Chiefs of Police		\$	5,000.00
Canadian Association of Provincial Court			3,000.00
Canadian Bar Association			10,000.00
Canadian Law Information Council			14,220.00
Public Legal Education Association of Saskatchewan Inc.			9,950.00
Saskatchewan Association of Friendship Centres			836,140.33
Saskatchewan Association on Human Rights			17,500.00
Uniform Law Conference of Canada			5,500.00
		<u>\$</u>	<u>901,310.33</u>

Crimes Compensation Board Payments

Subvote 32

Estimate	<u>\$ 246,000.00</u>	Expenditure	<u>\$ 356,084.74</u>
Professional and Technical Services		\$	10,771.29
Compensation Payments			345,313.45
		<u>\$</u>	<u>356,084.74</u>

Payments to Municipalities for the Administration of Firearms Acquisition Certificates and Firearms and Ammunition Business Permits

Subvote 33

Estimate	\$ 74,260.00	Expenditure	\$ 81,758.96
Professional and Technical Services			\$ 81,758.96
			\$ 81,758.96

Corrections Administration

Subvote 35

Estimate	\$ 1,631,780.00	Expenditure	\$ 1,241,425.11
Department Head and Branch Head Salaries		\$ 67,992.00	
Permanent Positions — Salaries		538,190.97	
Temporary Positions — Salaries		93,787.01	
Labour Service, Casual and Part-Time Employment		74,584.66	
Differentials, Severance Pay and Standby Pay		566.32	
Professional and Technical Services		150.00	
Rents, Insurance and Utility Services		10,204.02	
Advertising and Printing Related Expenses		1,889.53	
Repairs and Maintenance		488.00	
Travelling Expenses		33,778.57	
Postage, Communications, Freight, Express and Relocation Expenses		23,347.29	
Computer and Word Processing Related Expenses		3,756.46	
Contractual Services (Other)		331,871.90	
Stationery and Office Supplies		36,327.60	
Scientific and Educational Supplies		5,855.79	
Medical and Hospital Supplies		210.00	
Provisions and Business Expenses		9,904.39	
Maintenance and Construction Materials		1,012.55	
Miscellaneous Materials and Supplies		1,439.68	
Office Equipment		641.64	
Furniture, Furnishings and Fixtures		980.35	
Educational, Scientific and Recreational Equipment		4,136.81	
Miscellaneous Property		265.80	
Sundry		43.77	
		\$ 1,241,425.11	

Pine Grove Correctional Centre — Prince Albert

Subvote 36

Estimate	\$ 1,445,760.00	Expenditure	\$ 1,340,722.28
Department Head and Branch Head Salaries		\$ 43,087.00	
Permanent Positions — Salaries		523,602.61	
Temporary Positions — Salaries		15,298.94	
Labour Service, Casual and Part-Time Employment		357,353.49	
Allowances, Retiring Gratuities and T.P.H.D.		3,774.82	
Differentials, Severance Pay and Standby Pay		11,778.35	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		3,013.00	
Allowances and Care of Persons		73,561.63	
Professional and Technical Services		6,585.00	
Rents, Insurance and Utility Services		25,026.82	
Repairs and Maintenance		14,311.15	
Travelling Expenses		27,390.53	
Postage, Communications, Freight, Express and Relocation Expenses		13,891.80	
Contractual Services (Other)		10,807.29	
Stationery and Office Supplies		8,852.67	
Scientific and Educational Supplies		2,831.97	
Medical and Hospital Supplies		2,553.13	
Provisions and Business Expenses		71,955.80	
Clothing and Clothing Material		29,464.41	
Coal, Wood and Other Fuels		16,952.51	
Vehicle and Equipment Operating Expenses		138.40	
Maintenance and Construction Materials		14,389.89	
Miscellaneous Materials and Supplies		26,208.49	

Pine Grove Correctional Centre — Prince Albert — (Concluded)

Taxes and Licenses	130.09
Land and Building Improvements	2,370.40
Office Equipment	2,574.45
Furniture, Furnishings and Fixtures	17,465.17
Educational, Scientific and Recreational Equipment	3,882.20
Construction, Farming and Maintenance Equipment	8,639.92
Miscellaneous Property	2,830.35
	\$ 1,340,722.28

Provincial Correctional Centre — Prince Albert

Subvote 37

Estimate	\$ 7,389,690.00	Expenditure	\$ 7,457,761.36
Department Head and Branch Head Salaries		\$ 57,528.00	
Permanent Positions — Salaries		4,067,316.20	
Temporary Positions — Salaries		31,893.48	
Labour Service, Casual and Part-Time Employment		936,761.77	
Allowances, Retiring Gratuities and T.P.H.D.		14,475.55	
Differentials, Severance Pay and Standby Pay		262,545.09	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		18,958.50	
Allowances and Care of Persons		304,408.94	
Professional and Technical Services		17,953.82	
Rents, Insurance and Utility Services		240,706.09	
Advertising and Printing Related Expenses		2,382.55	
Repairs and Maintenance		58,872.29	
Travelling Expenses		143,859.95	
Postage, Communications, Freight, Express and Relocation Expenses		54,497.33	
Contractual Services (Other)		58,385.32	
Stationery and Office Supplies		14,946.14	
Scientific and Educational Supplies		9,973.14	
Medical and Hospital Supplies		7,040.67	
Provisions and Business Expenses		691,168.06	
Clothing and Clothing Material		104,526.29	
Coal, Wood and Other Fuels		116,558.28	
Vehicle and Equipment Operating Expenses		34,133.44	
Maintenance and Construction Materials		49,843.66	
Miscellaneous Materials and Supplies		121,033.03	
Taxes and Licenses		1,037.81	
Compensation Payments		271.31	
Office Equipment		3,753.90	
Furniture, Furnishings and Fixtures		18,487.87	
Educational, Scientific and Recreational Equipment		960.85	
Construction, Farming and Maintenance Equipment		13,451.03	
Sundry		31.00	
		\$ 7,457,761.36	

Provincial Correctional Centre — Regina

Subvote 38

Estimate	\$ 7,745,250.00	Expenditure	\$ 7,581,306.48
Department Head and Branch Head Salaries		\$ 57,528.00	
Permanent Positions — Salaries		4,210,967.35	
Temporary Positions — Salaries		88,239.88	
Labour Service, Casual and Part-Time Employment		840,580.96	
Allowances, Retiring Gratuities and T.P.H.D.		23,851.52	
Differentials, Severance Pay and Standby Pay		175,172.78	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		5,682.87	
Allowances and Care of Persons		438,106.25	
Professional and Technical Services		115,838.49	
Rents, Insurance and Utility Services		156,081.62	
Advertising and Printing Related Expenses		252.27	
Repairs and Maintenance		48,163.64	
Travelling Expenses		114,204.00	
Postage, Communications, Freight, Express and Relocation Expenses		56,705.25	
Contractual Services (Other)		39,126.89	
Stationery and Office Supplies		22,446.97	
Scientific and Educational Supplies		6,269.00	
Medical and Hospital Supplies		32,654.43	
Provisions and Business Expenses		611,966.31	

Provincial Correctional Centre — Regina — (Concluded)

Clothing and Clothing Material	117,607.01
Coal, Wood and Other Fuels	137,295.08
Vehicle and Equipment Operating Expenses	4,827.04
Maintenance and Construction Materials	75,210.93
Miscellaneous Materials and Supplies	141,093.32
Taxes and Licenses	3,908.44
Office Equipment	1,877.02
Furniture, Furnishings and Fixtures	45,020.25
Educational, Scientific and Recreational Equipment	3,380.11
Construction, Farming and Maintenance Equipment	5,061.80
Miscellaneous Property	2,287.00
	\$ 7,581,306.48

Battlefords Community Correctional Centre — North Battleford

Subvote 39

Estimate	\$ 575,580.00	Expenditure	\$ 569,779.78
Permanent Positions — Salaries		\$ 300,223.62	
Labour Service, Casual and Part-Time Employment		45,023.22	
Allowances, Retiring Gratuities and T.P.H.D.		346.78	
Differentials, Severance Pay and Standby Pay		3,784.39	
Allowances and Care of Persons		25,935.00	
Rents, Insurance and Utility Services		63,290.63	
Repairs and Maintenance		1,870.05	
Travelling Expenses		16,915.96	
Postage, Communications, Freight, Express and Relocation Expenses		5,961.51	
Contractual Services (Other)		5,839.34	
Stationery and Office Supplies		2,165.09	
Scientific and Educational Supplies		283.38	
Medical and Hospital Supplies		208.63	
Provisions and Business Expenses		78,173.45	
Clothing and Clothing Material		7,104.84	
Maintenance and Construction Materials		1,476.93	
Miscellaneous Materials and Supplies		6,716.48	
Furniture, Furnishings and Fixtures		2,915.84	
Educational, Scientific and Recreational Equipment		256.85	
Construction, Farming and Maintenance Equipment		1,221.20	
Sundry		66.59	
		\$ 569,779.78	

Provincial Correctional Centre — Saskatoon

Subvote 40

Estimate	\$ 6,416,590.00	Expenditure	\$ 6,860,675.23
Department Head and Branch Head Salaries		\$ 26,367.91	
Permanent Positions — Salaries		3,794,251.93	
Temporary Positions — Salaries		64,954.56	
Labour Service, Casual and Part-Time Employment		884,598.47	
Allowances, Retiring Gratuities and T.P.H.D.		21,006.33	
Differentials, Severance Pay and Standby Pay		122,609.28	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		11,593.30	
Allowances and Care of Persons		270,231.55	
Professional and Technical Services		32,498.10	
Rents, Insurance and Utility Services		233,805.90	
Advertising and Printing Related Expenses		674.07	
Repairs and Maintenance		53,283.37	
Travelling Expenses		82,082.91	
Postage, Communications, Freight, Express and Relocation Expenses		72,452.21	
Computer and Word Processing Related Expenses		1,295.60	
Contractual Services (Other)		44,529.68	
Stationery and Office Supplies		21,713.71	
Scientific and Educational Supplies		12,039.62	
Medical and Hospital Supplies		10,377.41	
Provisions and Business Expenses		636,690.82	
Clothing and Clothing Material		99,219.27	
Coal, Wood and Other Fuels		88,059.15	
Vehicle and Equipment Operating Expenses		1,757.87	
Maintenance and Construction Materials		52,670.29	
Miscellaneous Materials and Supplies		148,249.14	

Provincial Correctional Centre — Saskatoon — (Concluded)

Taxes and Licenses	938.99
Compensation Payments	12,370.06
Office Equipment	305.15
Furniture, Furnishings and Fixtures	30,326.91
Educational, Scientific and Recreational Equipment	3,789.70
Construction, Farming and Maintenance Equipment	25,500.42
Miscellaneous Property	431.55
	\$ 6,860,675.23

Northern Corrections

Subvote 41

Estimate	\$ 1,953,430.00	Expenditure	\$ 1,905,062.23
Permanent Positions — Salaries		\$	903,445.33
Temporary Positions — Salaries			27,567.34
Labour Service, Casual and Part-Time Employment			116,683.72
Allowances, Retiring Gratuities and T.P.H.D.			39,458.88
Differentials, Severance Pay and Standby Pay			116,782.50
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			291.80
Allowances and Care of Persons			96,563.49
Professional and Technical Services			30,259.94
Rents, Insurance and Utility Services			41,596.92
Advertising and Printing Related Expenses			5,483.20
Repairs and Maintenance			20,032.27
Travelling Expenses			138,045.58
Postage, Communications, Freight, Express and Relocation Expenses			66,127.17
Contractual Services (Other)			28,375.30
Stationery and Office Supplies			4,243.66
Scientific and Educational Supplies			519.67
Medical and Hospital Supplies			627.64
Provisions and Business Expenses			140,224.13
Clothing and Clothing Material			17,363.95
Coal, Wood and Other Fuels			46,969.36
Vehicle and Equipment Operating Expenses			9,182.33
Maintenance and Construction Materials			14,917.08
Miscellaneous Materials and Supplies			21,383.90
Land and Building Improvements			4,985.77
Trucks, Trailers and Other Motor Vehicles			3,680.00
Office Equipment			394.51
Furniture, Furnishings and Fixtures			5,032.63
Educational, Scientific and Recreational Equipment			209.40
Construction, Farming and Maintenance Equipment			4,528.17
Sundry			86.59
		\$	1,905,062.23

Community Corrections

Subvote 42

Estimate	\$ 4,245,400.00	Expenditure	\$ 4,186,770.23
Department Head and Branch Head Salaries		\$	43,200.00
Permanent Positions — Salaries			3,048,890.42
Temporary Positions — Salaries			49,888.32
Labour Service, Casual and Part-Time Employment			194,127.91
Allowances, Retiring Gratuities and T.P.H.D.			42,685.01
Differentials, Severance Pay and Standby Pay			14,994.56
Rents, Insurance and Utility Services			102,534.95
Advertising and Printing Related Expenses			1,465.00
Repairs and Maintenance			2,911.44
Travelling Expenses			237,110.80
Postage, Communications, Freight, Express and Relocation Expenses			83,387.35
Contractual Services (Other)			229,807.12
Stationery and Office Supplies			14,346.24
Scientific and Educational Supplies			628.89
Medical and Hospital Supplies			258.24
Provisions and Business Expenses			110,184.02

Community Corrections — (Concluded)

Maintenance and Construction Materials.....	312.01
Miscellaneous Materials and Supplies	7,060.37
Compensation Payments	459.00
Office Equipment.....	1,637.78
Furniture, Furnishings and Fixtures.....	731.96
Sundry.....	148.84
	\$ 4,186,770.23

Grants for Correctional Services

Subvote 43

Estimate	\$ 175,300.00	Expenditure	\$ 174,300.00
----------------	----------------------	-------------------	----------------------

Grants:

Canadian Association for the Prevention of Crime	\$ 1,500.00
John Howard Society of Saskatchewan	172,800.00
	\$ 174,300.00

Payment to the Public Utilities Review Commission

Subvote 44

Estimate	\$ 248,630.00	Expenditure	\$ 243,657.40
----------------	----------------------	-------------------	----------------------

Transfers (Out)	\$ 243,657.40
	\$ 243,657.40

Communications Policy

Subvote 45

Estimate	\$ 550,160.00	Expenditure	\$ 479,700.33
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries.....	\$ 65,695.96
Permanent Positions — Salaries	310,019.87
Honorariums, Special Services and Fees	14,656.64
Professional and Technical Services	4,525.07
Rents, Insurance and Utility Services	3,169.48
Advertising and Printing Related Expenses	21,189.31
Repairs and Maintenance	196.00
Travelling Expenses.....	31,675.35
Postage, Communications, Freight, Express and Relocation Expenses	13,619.87
Contractual Services (Other)	7,909.66
Stationery and Office Supplies	3,151.69
Scientific and Educational Supplies	2,983.98
Provisions and Business Expenses.....	907.45
	\$ 479,700.33

Surface Rights Arbitration Board

Subvote 46

Estimate	\$ 165,670.00	Expenditure	\$ 169,423.15
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries.....	\$ 39,986.04
Permanent Positions — Salaries	64,149.91
Labour Service, Casual and Part-Time Employment.....	6,968.06
Honorariums, Special Services and Fees	22,205.00
Rents, Insurance and Utility Services	2,096.21
Repairs and Maintenance	850.00
Travelling Expenses.....	23,333.54
Postage, Communications, Freight, Express and Relocation Expenses	5,388.01
Contractual Services (Other)	1,370.00
Stationery and Office Supplies	2,198.95
Scientific and Educational Supplies	652.25
Provisions and Business Expenses.....	119.18
Miscellaneous Materials and Supplies	106.00
	\$ 169,423.15

Public and Private Rights Board**Subvote 47**

Estimate	\$ 90,450.00	Expenditure	\$ 87,322.11
Department Head and Branch Head Salaries			\$ 35,614.00
Permanent Positions — Salaries			27,338.00
Honorariums, Special Services and Fees			13,000.00
Travelling Expenses			3,562.01
Postage, Communications, Freight, Express and Relocation Expenses			2,007.75
Contractual Services (Other)			4,046.00
Stationery and Office Supplies			846.16
Scientific and Educational Supplies			772.10
Provisions and Business Expenses			356.90
Educational, Scientific and Recreational Equipment			114.45
Sundry			164.74
			\$ 87,322.11
Total — Justice			\$ 107,955,188.85

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Addley, Brenda M. ... \$	25,440.00 \$		Augustin, Shelley		
Aldworth, Pauline A.	28,030.74		Lael	28,427.32	
Alexander, Mark			Bachelu, Armand J. .	45,463.66	
Frederic	28,482.29		Bachynski,		
Allan, Robert Harvie	68,988.00	4,142.42	Catherine A.	22,222.20	
Allen, Robert	39,476.59		Badger, Rex T.	25,580.91	
Allyn, Debbie K.	32,856.00		Balan, Donald	28,206.97	
Amrud, Susan C.	34,131.52		Baltare, Joan E.	21,996.00	
Anderson, David	36,819.12		Baran, Martin	27,624.00	
Anderson, Elsie	24,634.33		Barker, Diane L.	30,679.30	
Anderson, Larry G.	64,008.00		Barkway, Garry		
Anderson, Phyllis M.	31,083.88	2,268.84	James	27,457.37	
Andrew, Thomas E.	33,884.99		Barnett, David W.	32,700.73	
Andrychuk, A.			Barr, Allen M.	26,951.30	
Raynell	67,681.40		Barr, H. May	23,160.00	
Andrychuk, Kasmer			Barry, Peter P.	36,228.00	
A.	68,988.00	6,484.38	Barsky, Edythe G.	21,996.00	
Angus, Wayne A.	27,378.00		Barth, Rudolph J.	28,664.95	
Annesley, Debra	24,978.00		Barton, Bernice C. ...	25,590.80	
Annoff, Ericka A.	26,681.39		Bather, Lucille A.	25,133.40	
Apperley, Stephen			Bathgate, Gregg		
E.	33,685.52		Frank	30,776.00	
Apps, Katherine	26,265.61		Battiste, Charles		
April, Nil J.	24,935.96		Arthur	67,814.18	
Aramenko, Bernice			Bauer, Bruce J.	42,342.00	
R.	24,168.61		Baycroft, Alice R.	25,739.20	
Aramenko, Edward			Bear, Brenda A.	24,643.93	
K.	29,508.30		Beatty, John E.	30,482.69	
Arcand, George J.	25,820.00		Beaver, Andrew S. ...	25,267.90	
Archambault, J. R.			Beck, Dale K.	25,990.00	
O.	77,248.08		Beck, Iva M.	27,372.83	
Arkles, Betty J.	23,132.19		Becker, Harold K.	33,336.00	
Armstrong,			Beddome, Wilma M. .	25,601.59	
Adelaide A.	23,326.76		Beebe, Jessie	21,780.00	
Armstrong, Douglas			Befus, Melvyn P.	28,938.13	
John	26,419.11		Beitel, Irene M.	29,537.10	
Armstrong, William			Belanger, Frank	25,620.48	
George	36,078.71		Bell, Debra	21,879.63	
Arnold, James H.	30,924.00		Bell, L. Keith	38,455.81	
Arnot, David M.	68,988.00		Bell, Norma V.	21,996.00	
Ashdown, John H.	37,044.00		Belleroose, Kenneth		
Assmus, Harold A. ...	28,350.36		E.	68,988.00	
Atkinson, Linda	24,821.29		Bennett, Josephine		
Aubichon, Robert	27,372.05		A.	21,314.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Benning, James			Butterfield,		
Albert	75,923.68		Lawrence	37,858.96	
Benson, Hubert J.	31,175.51		Buttner, Patricia L.	29,592.61	
Berezowski, David			Byers, Brent M.	28,809.94	
R.	25,172.34		Byers, Garry J.	24,875.46	
Berezowsky,			Caldwell, Thomas		
Dennis R.	31,014.00		D. R.	65,576.00	
Berg, Daryl	27,297.52		Callbeck, Donald W.	42,780.00	
Berkach, Ken	26,802.84		Cameron, Donald C.	22,699.53	
Bertsch, Dale M.	26,659.85		Campbell, Brian W.	26,886.00	
Besler, Marie A.	27,912.00		Campbell, Collin	31,922.77	
Bews, Robert A.	39,986.04	3,621.07	Campbell, G. Craig	28,724.87	
Bezanson, Anne	21,996.00		Campbell, Reg L.	21,173.23	
Billay, Dennis	36,985.68		Campbell, Roderick		
Bilokreli, Darlene	23,481.64		W.	27,624.00	
Bird, Charles	23,199.51		Cann, Dennis R.	46,572.00	4,317.36
Birkham, Ernest A.	26,012.88		Cann, Richard W.	36,324.19	
Birnie, Wanda F.	23,638.27		Carey, B. Patrick	87,569.04	
Bjornson, Linda	26,392.45		Carlson, Helmer	25,497.68	
Blais, Shirley	26,587.44		Carson, Douglas		
Blue, Gregory G.	42,559.32		Donald	29,389.20	
Bobowski, Ernest	68,988.00	2,190.57	Caves, Paul F.	34,046.54	
Bogdasavich,			Cederwall, William	27,058.23	
Darryl G.	67,207.00		Chabot, Bernard C.	23,831.73	
Bolton, Gordon A.	25,741.92		Charles, Isaac	35,757.68	
Bonnycastle,			Charles, Steven G.	33,564.38	
William R.	68,988.00		Charney, Lorraine		
Bonthoux, Rita T.	31,810.39		M.	22,731.40	
Book, Duane	37,066.47		Charney, Ronald V.	30,860.28	
Borshowa, Janet	25,281.90		Chartier, Thomas	24,197.72	
Borthistle, Cyril	27,250.08		Chaster, Sally E. J.	23,933.42	
Bourassa, Joanne	25,360.21		Chatterson, Walter	28,979.92	
Boxrud, Peggy L.	22,671.12		Cherneskey, Morris	20,800.00	2,985.92
Boyce, Howard J.	68,988.00	2,966.98	Cherneski, John H.	29,220.00	
Boyчук, Ernest C.	71,784.00		Chester, Walter	31,488.00	
Boyle, W. Wayne	36,290.46		Chisholm, Rita A.	31,530.72	
Braaten, Gordon R.	34,788.00		Chitrena, Anne	26,289.42	
Bradshaw, James			Chorneyko, Anys R.	68,988.00	
Michael	29,834.72		Chovin, Merle V.	32,727.87	
Brahniuk, Valerie J. ..	20,516.13		Christianson, Terry		
Brandt, Gary W.	61,030.49	2,692.14	J.	22,273.73	
Brann, Robert E.	32,212.72		Chubb, Dennis	39,615.00	
Braun, Kenneth	24,659.14		Clark, Bryan R.	42,768.00	
Braun, Peter	30,036.27	2,622.66	Clark, George A.	53,754.48	
Briere, Agnes T.	27,161.35	2,391.46	Clarke, Glen G.	26,010.00	
Brierley, Leta M.	53,514.00		Clements, Linda	29,505.00	
Britton, Douglas J.	64,008.00		Clouatre, Cheryl		
Brodin, Lynn Ann	26,818.40		Lynn	23,061.23	
Brown, Cheryl Anne	24,621.52		Cockburn, Lynne H.	20,688.46	
Brown, D. Murray	65,576.00		Colbow, Madeleine		
Brown, Joyce L.	28,380.00		M.	21,996.00	
Brown, Paul	24,781.27		Colburn, Don F.	27,464.81	
Brownbridge, Gar			Coleman, Louise B.	24,741.78	
W.	38,087.90		Coles, Elizabeth M.	23,255.45	
Brownell, James	25,806.88		Colin, Walter Terry	59,127.00	
Browning, John Des			Collins, Herbert	31,671.67	
B.	29,319.04		Comfort, Celine	21,178.43	
Brunskill, James R.	37,044.00		Connelly, Steven J.		
Bryshun, Curtis	26,415.41		D.	64,008.00	
Bryshun, W. Robert	39,405.79		Conroy, Robert N.	68,988.00	
Buckland, Lenard			Cook, Alvin G.	25,876.73	
L. G.	24,275.76		Cook, Laura Yuen		
Bueckert, Richard			Ling	25,093.66	
A.	35,127.00		Cook, Thomas H.	30,420.88	
Bugera, Patricia A.	40,537.71	2,022.67	Coombs, Ronald B.	27,999.65	
Bunzenmeyer, Polly			Cornell, Beatrice I.	26,990.27	
A.	23,768.94		Corpuz, Abelson S.	21,160.39	
Burch, Frederick	38,715.00		Cowan, Jack	28,255.15	
Burgess, Isaac			Crane, Margaret		
Murray	36,673.11		Cheryl	44,785.70	2,362.28
Butler, David	27,999.05				

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Crawford, Ralph	57,528.00	.....	Dombowsky,		
Crawford, William L.	44,616.00	.....	Kennein	47,077.20	.....
Creelman, Shari L.	23,430.00	.....	Donovel, Wayne F.	35,188.82	.....
Creighton, Michael			Drebit, Peter	34,788.00	.....
Wayne	24,000.88	.....	Drumheller, Wilfred .	38,605.20	.....
Croft, Gladys M.	25,440.00	.....	Ducharme,		
Crosbie, Eric D.	69,424.06	.....	Marguerite R.	20,244.40	.....
Curliss, Douglas G.	38,592.00	.....	Duesterbeck,		
Curry, G. Eileen	29,983.54	.....	Calvin W.	29,176.99	.....
Dament, Donald I.	38,539.85	.....	Duke, Barry W.	28,121.15	.....
Dammann, Wendy			Dumont, Alex	27,962.93	.....
E.	37,444.29	.....	Dunbar, Harold	24,096.00	.....
Daniels, Elizabeth J.	27,321.80	.....	Duxbury, Arthur H.	26,577.50	.....
Daniels, Laurena G.	20,997.97	.....	Eades, Irene L.	21,429.59	.....
Daniels, Lucille	27,972.02	.....	Eagle, June	22,900.77	.....
Dansereau, Rene J.	37,047.68	.....	Eberle, M. Brian	29,611.60	.....
Darichuk, Ernest G.	45,618.20	.....	Eberle, Raymond T.	30,563.00	.....
Darroch, Robert	30,131.45	.....	Ebinger, Winnifred		
Dauncey, Barry L.	28,974.75	.....	A.	30,843.65	.....
Dauncey, Gordon K.	32,617.42	.....	Edgington, Walter	31,569.00	.....
Davis, Terry A.	25,506.45	.....	Elder, Donna R.	22,091.56	.....
Dawe, Pauline K.	27,109.97	.....	Ell, Leslie J.	37,044.00	.....
Dawson, Robert J.	27,070.00	.....	Entner, Elena Rose		
Day, Shelagh	78,621.60	.....	Anne	25,781.51	.....
Day, W. James	26,850.67	.....	Erdahl, Linda P.	31,035.78	.....
De Decker, Lucien			Erickson, Brian W.	32,658.56	.....
E.	24,646.31	.....	Evans, Gary G.	28,205.73	.....
De Rosenroll,			Everson, Rhonda		
Michael A.	73,698.66	.....	Lynne	27,624.00	.....
De Tremaudan, Lee			Evjen, Andreas H.	25,963.87	.....
D.	25,632.43	.....	Ewert, Elinor	30,504.00	.....
Deagnon, Douglas			Exner, Leonard W.	46,019.71	.....
T.	30,991.93	.....	Fabrik, Nicholas J.	33,336.00	.....
Dean, Donald G.	27,827.83	.....	Facey, Norris	29,850.03	.....
Dean, Orelan	33,896.66	.....	Fafard, Claude R.	70,821.26	2,800.97
Dehm, Fred W.	64,008.00	.....	Fagrie, Mervil J.	21,827.09	.....
Dehm, William John .	24,892.88	.....	Fairbairn, Eleanor		
Delisle, Denis E.	21,637.92	.....	M.	21,996.00	.....
Delorme, Barbara A.	23,903.38	.....	Falle, Judith S.	48,722.10	.....
Delorme, Delmar O. .	28,706.43	.....	Farkas, Eileen	24,350.00	.....
Demerais, Darryl W.	28,464.38	.....	Favel, Rita K.	25,440.00	.....
Demerais, William	29,497.76	.....	Fedorowich, Eva P. .	23,039.02	.....
Demery, Stella	21,996.00	.....	Feduniw, Marlene	31,467.02	.....
Denis, Simone J.	38,119.52	.....	Fenwick, Dennis E. .	68,988.00	.....
Dennis, Bryant			Ferguson, Betty Ann		
Arthur	35,769.90	.....	Ferguson, Lionel L. .	38,856.00	.....
Denomie, Joseph	38,933.07	.....	Ferguson, Terrance		
Deobald, Leslie J.	30,627.91	.....	D.	42,719.46	.....
Dermody, Janice			Fergusson, Robert ...	34,915.00	.....
Marie	21,996.00	.....	Fernets, Brian M.	25,826.67	.....
Dernoga, Edward			Ferris, Thomas W.	68,988.00	.....
Michael	39,391.85	.....	Fewster, Gloria M.	27,123.59	.....
Derow, Christel R.	21,280.16	.....	Fiddler, Joyce D.	28,939.92	.....
Deshayne, Lloyd P.	68,988.00	2,239.03	Field, Andrew H.	28,048.44	.....
Desjarlais, Brenda			Field, John W.	63,437.82	.....
J.	23,402.50	.....	Fielding, Gerald K.	68,988.00	2,375.67
Dick-McCormick,			Fink, Karen Lynn	21,996.00	.....
Ronald G.	28,692.00	.....	Finley, Michael J.	33,694.00	.....
Dickinson, G.			Fisher, Ron S.	28,214.77	.....
Michael	36,213.00	.....	Flaman, Shirley		
Diehl, Eric C.	68,988.00	.....	Mary	25,460.00	.....
Dietrick, Shelly M.	24,875.36	.....	Fleming, Joseph F.	32,226.95	.....
Dillabaugh, Ivan W.	36,240.00	.....	Fleming, M. Fay	21,996.00	.....
Disiewich, Wally E. .	29,841.36	.....	Fleming, Robert J.	24,225.04	.....
Dittrick, Louis W.	36,246.00	.....	Fleming, Ronald D.	20,113.38	.....
Dobrowolski, Paul	24,317.00	.....	Floats, Gordon	28,093.73	.....
Dodd, Marion M.	31,374.00	.....	Flotre, Carol A.	24,096.00	.....
Doell, Marjorie J.	21,165.93	.....	Flottorp, Sharon D.	34,161.81	.....
Doell, Rene	30,431.33	.....	Flynn, Joseph J.	68,988.00	.....
Dohms, James	30,809.75	.....	Ford, Donald J.	33,473.27	4,514.41

Schedule of Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Forman, Sharon E.	41,904.00		Gray, E. H. James	38,556.94	
Forrester, Ellis W.	20,833.10		Gray, Marilyn		
Forster, Valerie D.	22,656.55		Louise	36,300.00	
Fosseneuve,			Green, Gordon J.	21,094.30	
Valerie J.	30,143.00		Green, James	30,860.32	
Foster, Donna Anne ..	27,756.26		Green, Norma I.	35,544.00	
Foster, Neil	25,759.30		Gregory, Karen B.	20,838.69	
Foster, Ronald Allan ..	27,676.92		Grenkie, Edward J. ..	30,260.00	
Foth, Peter	27,985.81		Griffiths, Barbara V. ..	23,709.37	
Fowle, Sharon G.	20,163.00		Grosskleg, Jim H.	24,056.65	
Fox, Gary W.	27,242.91		Ground-Moore,		
Francis, Barbara E.	32,785.60		Carla Marie	27,105.93	
Francis, Donald L.	35,017.58		Guenther, Peter A.	51,804.00	
Francis, Patrick L.	34,527.63		Gulaga, Walter	26,437.53	
Frandsen, Cyrel B.	20,701.00		Gunn, Ellen J.	55,563.71	
Frank, Alvin A.	26,942.36		Gurski, Andy		
Frederickson, Mona ..	31,666.00		William	30,026.27	
Freestone, Stanley ..	46,560.00		Guttormsson, Petur		
Fremont, Roy C.	31,794.37		Thor	86,520.78	
Friesen, Rebecca	28,821.65		Haczekwicz,		
Froehlick, Wilmar J. ..	36,912.00		Delores K.	24,650.00	
Fry, Donald W.	26,385.21		Hadwen, William R.	35,959.23	
Fuchs, Elwood C.	36,288.00		Hagemeister, John		
Fuller, Eileen J.	25,887.67		W.	70,273.20	2,662.48
Furber, Luann	22,264.34		Hahn, Laura J.	23,350.00	
Fyvie, Edwin D.	29,220.00		Haider, Ingrid	24,888.61	
Gabrysh, John	23,783.95	4,850.37	Hainstock, Diana	25,547.40	
Gale, Marguerite C. ..	25,541.17		Halescnuk, James ..	23,038.79	
Gallagher, William			Haieschuk, William ..	20,894.32	
C.	28,158.26		Halkyard, Doreen	21,297.91	
Gammel, Leslie	32,088.68		Hall, Darlene	24,599.71	
Gardiner, Richard	26,280.03		Hall, Faye M.	27,912.00	
Gardipy, Henry E.	27,245.26		Halliwel, Roy	25,533.63	3,562.01
Garinger, Lyle	49,872.06		Hamilton, Glen	42,408.00	
Garrison, Gary D.	34,257.47		Hamm, Donald		
Gasior, Terence			James	31,728.00	
Robert	47,100.92	3,703.31	Hampton, James	32,064.00	
Gaudet, Laurier J.	26,586.79		Hampton, Yvette		
Gaveronski, Alice G. ..	21,103.01		Marguerite	30,360.00	
Gee, Cindy	22,373.15		Hanneson,		
Gellvear, Janice M. ..	22,349.78		Ida-Jean E.	32,276.00	
Gelysteen, Steve F.	28,131.08		Hansen, Sonja	45,114.00	
George, Leslie J.	30,978.49		Hanson, Carl C.	27,085.34	
Gerbrandt, Donna			Hargrave, Evan		
Lee	25,909.66		Ralph	29,038.75	
Gerein, Catherine	22,136.00		Harper, James M.	27,739.73	
Gervais, Gilbert	24,326.02		Hartwig, Larry	21,795.58	
Gervais, Juliette T.	36,217.50		Hawboldt, Ernest L.	29,436.00	
Gibler, Sharon J.	25,694.59		Hawkins, Bernard	29,524.48	
Gibson, Dwayne	20,386.49		Hawreschuk, David		
Gilbertson, Donna	24,797.40		C.	27,031.23	
Gizen, Bonnie A.	23,420.94		Hayes, Frank E.	24,571.47	
Goddard, Joan M.	30,942.63	2,884.46	Headley, Sonya		
Godin, Leonard	34,641.77		Willis	25,231.27	
Goertzen, Arnold F.	36,654.00		Heath, Margery R.	46,251.00	2,676.69
Goff, Brenda J.	23,641.48		Heebner, Reginald		
Goliath, Heinrich W.	68,988.00	2,480.26	W.	32,114.15	3,412.01
Goliath, Wallace V. ..	68,988.00		Heffernan, Avonda		
Gopfrich, James			R.	29,058.24	
Andrew	27,362.87		Helm, F. June	24,620.16	
Gordon, Joseph A.	28,896.22		Henderson, Earl	28,116.73	
Gorman, Eileen	25,755.24		Hendrickson, Brian		
Goski, Sheila C.	22,126.78		A.	33,336.00	
Gosse, Richard F.	108,350.11		Henneberg, Donald		
Gosselin, Edward R.	68,988.00		W.	36,240.00	
Goudar, Ashok T.	33,425.69		Hennie, Irwin Wally ..	29,880.00	
Grad, Lavina	22,122.03		Henning, Bruce D.	68,988.00	
Graham, Rea J. M.	27,451.41		Henry, Larry D.	29,128.25	
Grainger, Waller R.	25,818.99		Henry, Wayne A.	33,673.11	
Grant, M. Gayle	22,348.34		Henschel, Harrison		
Gray, Connie L.	24,013.17		W.	28,426.49	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Herman, Glen J.	26,091.00		James, Mari	33,585.95	
Herriges, Guy M.	32,725.08		Jameson, Thomas		
Hersak, Wally			R.	27,812.07	
Myron	26,292.16		Jamieson,		
Heseltine, M. Jean ..	28,060.07		Jamesina G. L.	59,800.00	
Hewitt, Ronald W.	59,487.02		Jaques, Leonard	30,103.61	
Hibbert, Donald H.	26,000.34		Jeanes, Judy Anne ..	21,996.00	
Hildebrand, Robert ..	27,476.12		Jenkins, Brent	26,442.00	
Hildebrand, Wayne			Jenner, Betty A.	21,251.40	
R.	29,186.18		Jennings, William T.	35,544.00	
Hilderman, William			Jerome, Constance ..	32,519.06	
J.	47,232.00	3,898.09	Jesse, Isabel, M.	31,138.19	
Hilkewich, Ervin	44,556.00		Johnner, Frank S.	34,107.78	
Hill, Earl Carman	27,292.96		Johnson, Brian	26,476.29	
Hill, Wayne W.	26,474.70		Johnson, Elizabeth ..	26,071.92	
Hiller, Arlene V.	21,996.00		Johnson, James A.	61,983.00	
Hilsendager, Gloria			Johnson, Lorna G.	23,611.39	
J.	21,996.00		Johnson, Raymond		
Hinz, Dianne C.	26,931.07		F.	26,357.33	
Hinz, Terrence R.	55,812.00		Johnson, Robert	25,509.44	
Hitcherick, Annette ..	26,080.72		Johnson, Selmer B.	43,692.00	
Hjorth, Linda M.	21,004.03		Johnson, Vinson	26,515.97	
Hnatiuk, John G.	32,856.00		Johnston, Alistair B.	62,706.00	
Hobden, Ronald	28,584.92		Johnston, Donald E.	24,500.26	
Hodges, Kenneth P.	63,594.46	2,423.99	Johnston, Gordon R.	24,810.11	
Hodgkinson, Betty			Johnston, Walter	28,878.90	
Ann	21,784.11		Jones, Brian L. A.	24,383.46	
Hoelt, Fred B.	29,140.43		Jones, Doris	20,441.00	
Hoffman, Warren R.	36,288.00		Jorgensen, Dennis	30,493.60	
Hofkamp, Gerry	28,817.39		Joudrey, Harry K.	27,247.60	4,145.50
Hogan, Douglas J.	24,897.06		Joyner, Catherine L.	31,870.00	
Hogberg, Candace			Juchacz, Claude A.	31,345.83	
H.	20,786.70		Jurgens, Jennifer L.	21,996.00	
Holbrow, Michael F.	31,956.98		Just, Auralyn	23,868.00	
Holmes, Donald B.	25,534.90		Kaglea, Darcy K.	24,006.27	
Holtzman, Garnet	65,576.00		Kainz, Mavis Dianne	22,276.28	
Hookenson,			Kaminesky, Elmer	39,288.00	
Barbara D.	36,457.13		Karlstrom, Duane	47,726.33	
Hopper, Constance ..	26,117.60		Karpinski, Ronald J.	32,200.93	3,699.93
Hornsberger, Barry			Katz, Jerry	31,336.00	
J.	64,008.00		Kaytor, Jeanette M.	33,363.45	
Hornung, Leslie	27,251.07		Kazakoff, Victor	26,207.30	
Hounsell, Patricia R.	24,324.23		Keller, Josephine	31,442.47	
Howe, Bernard W.	25,660.59		Kelly, Marion E.	25,772.08	
Hrabok, Veronica E.	26,194.90		Kennedy, Arthur	27,327.49	
Hryhorchuk, Peter			Kennedy, Earl S.	27,250.40	
A.	59,560.44		Kennedy, William T.	30,241.59	
Hubick, Brian	34,793.83		Kessler, Charlotte L.	22,823.76	
Hudon, Christian J.	28,573.01		Kessler, John W.	32,882.85	4,654.50
Hudye, Lorne M.	25,057.08		Ketcheson, Hugh M.	68,988.00	
Huffman, Judith A.	23,940.32		Kildaw, Terry V.	30,258.20	
Hunter, Allan Roy	25,366.00		King, Betty M.	20,061.28	
Hunter, Robert G.	22,492.00		King, C. Garth	39,515.33	
Huot, Donna	35,594.00		King, Gerald C.	68,988.00	2,229.02
Hurnard, Shirley A.	32,679.99		King, Judith A.	24,377.57	
Husky, June	20,299.05		King, Robert Hume	68,988.00	
Hutzul, Allan	30,879.93		Kingston, Bryan A.	36,346.80	
Hyggen, Edwin L.	30,388.30		Kipper, Frank J. T.	21,785.81	
Hyggen, Ronald J.	27,756.75		Kirkham, Randy	60,495.90	4,275.34
Hylton, John	57,793.09		Klashinsky, Terri A.	21,996.00	
Iverson, Joanne A.	25,947.17		Klassen, Dietrich	31,504.75	
Izsak, Stanley			Klaus, Brenton M.	38,400.00	3,571.17
Wayne	28,945.24		Kleckner, James	34,908.00	
Jackson, Angela	22,852.89		Kleiner, Roy R.	32,417.47	
Jackson, Georgina			Klotz, Therese	26,536.00	
R.	64,008.00	2,638.07	Knutson, Russell W.	26,126.60	
Jackson, Keith			Koch, Helen E.	27,194.99	
Harry	32,455.04		Kochar, Dennis	30,272.89	
Jacobs, Ronald G.	36,624.90		Kocur, Dawn L.	20,455.65	
Jacobson, David	42,780.00		Koczka, Wanita		
Jahner, Janice E.	30,300.00		Janet	28,309.84	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Kok, Ekke.....	35,768.27		Lemieux, Kimberly		
Kolpak, Violet J.	22,969.30		D.....	21,013.29	
Kondra, Thomas P.	27,235.86		Leont, Walter.....	39,792.22	
Koomson, Peter.....	23,966.54		Lepp, Gregory.....		
Kortko, B. Nicholas....	30,120.00		Blake.....	34,788.00	3,426.40
Koskie, Deanna A.	37,044.00		Letourneau, Agnes		
Kostal, Darlene E.	21,689.37		M.....	22,040.70	
Kovach, Lynn M.	24,635.99		Levac, Joseph A. W.	43,642.17	
Kowch, Margaret J.....	25,805.39		Lew, Eva O.	28,988.72	
Kozowy, James.....	32,195.19		Lewchuk, Eugene A.	68,988.00	10,644.81
Kozushka,			Lewis, Wilfred N.	26,154.53	
Margaret N.	21,357.56		Liebrecht, L. Burke....	27,948.51	
Kraus, Dale R.....	43,318.00		Light, Robert Craig....	30,330.34	
Kraushaar, Doreen			Lillejord, Brenda M.	26,181.38	
M.....	23,285.27		Linder, Valerie.....	23,921.00	
Kreklewetz, Hope E.	26,250.79		Lipinski, Sylvia M.	25,641.88	
Krislock, Brian.....	29,220.00		Lisko, Paul L.	29,695.65	
Krivak, Roseline J.	24,096.00		Little, Sandra Lynn ..	20,412.00	
Kruzeniski, Ronald			Logan, Michael H.	26,164.85	
J.....	63,309.00	2,405.57	Logan, Sandra E.	30,510.95	
Krywchuk, John A.	27,132.00		Logan, William G.	64,008.00	
Kryworuchka, Paul			Loth, Calvin G.	29,220.00	
M.....	24,751.18		Lounsbury, James		
Kucey, Richard J.....	68,988.00		E.....	31,657.47	
Kuhn, Douglas			Lovell, Violet E.	27,900.00	
William.....	28,733.34		Lowe, Debra L.	27,684.00	
Kuiack, Ambrose M.	20,365.43		Lowe, Shirley E.	20,034.09	
Kujawa, Serge.....	80,343.97	6,699.54	Lowenberg, Diane....	22,444.38	
Kulach, Mary E.	23,887.86		Lummerding,		
Kulyk, Joseph M.	70,893.59		Donald F.	41,679.82	
Kunard, Gwen L.	21,204.98		Lund, Anthony		
Kunnick, Russell W.	28,170.76		Henry.....	57,528.00	
Kuntz, Kevin M.	35,949.00		Lunde, S. Arlouine ...	27,315.16	
Lague, Robert G.	28,304.77		Lutes, Ivan.....	33,828.82	
Laidlaw, Kenneth.....	34,019.34		Luther, Edwin J.	29,004.00	
Laing, Gordon R.	34,465.68		Lynch, Wayne M. L. ...	22,096.13	
Lajeunesse, Leon R.	24,642.43		MacCallum,		
Laliberte, Michael R.	29,790.00		Thomas O.	46,917.92	
Lamb, Wayne G.	32,717.48		MacDonald, Hazel....	25,999.88	
Landru, Leslie C.	23,352.55		MacDonald, Ronald ..	32,064.00	
Landry, Wesley.....	38,621.52		MacDonald, Terry R.	32,915.39	
Lang, Sharon.....	23,631.00		MacKay, E. Estelle....	67,738.22	
Lang, Terrance F.	43,200.00		MacKay, Kenneth		
Lange, Elaine D.	27,372.00		W.....	78,153.03	2,848.05
Langlois, Kathryn			MacKenzie, Caryl D.	24,819.00	
M.....	44,982.90		MacKenzie, Richard	27,096.00	
Lapchuk, Joan D.	20,111.07		MacKereth, William ..	39,292.48	
Laprise, Joyce F.	30,360.00		Macoretta,		
Lapshinoff, John			Christopher J.	23,783.57	
David.....	28,459.34		MacPherson, Anne		
Larson, Barry D.	37,565.60		Joanne.....	30,430.87	
Larson, Jean M.	29,479.74		MacPherson,		
Larson, Leonard L.	29,260.90		James C.	74,076.00	2,829.70
Lashta, Henry A.	26,979.14		Maertens, George		
Laurin, Richard.....	21,938.77		W.....	29,640.35	
Lavallee, Floyd.....	32,134.65		Magnusson,		
Laverty, Thomas.....	27,434.46		Bradley E.	29,379.52	
Lavoie, Roland J.	46,245.12		Main, Debra M.	28,950.00	
Lawton, William N.	61,568.67	2,481.87	Major, S. Joyce.....	23,379.87	
Laxdal, A. Kathleen..	26,411.91		Makelki, Charlene		
Lazarescu,			A.	20,148.00	
Margaret H.	21,996.00		Maleschuk, Wendy		
Leach, Jean C.	24,168.78		L.....	20,172.64	
Leach, Karen D.	23,179.69		Manseau, Arthur D.	28,706.47	
Leason, Lois M.	27,372.00		Mar, Starlet G.	20,410.78	
Leblanc, Albert.....	27,632.05		Marchand, Ginette		
Ledingham, H.			T.....	29,807.88	
Wayne.....	28,181.89		Marchildon, Charles	20,451.73	
Lee, Robert E.	68,988.00		Marchuk, Gordon M.	26,078.02	
Leier, Sandra.....	35,179.31		Mardell, Lawrence ...	29,133.19	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Markell, Murray D.	38,556.00	.....	McNaughton,		
Marlow, William			Malcolm A.	31,792.91	
Richard	20,439.78	.....	McNutt, Gerald C.	54,958.00	3,716.39
Martin, Irene R.	28,231.83	.....	McPhie, Paul D.	58,124.54	
Marushak, Donelda			McRae, Darryl	26,530.02	
M.	32,544.61	.....	McRoberts, Sheila		
Mastel, Cecil	29,775.50	.....	A.	23,868.00	
Masuskapoe,			McShannock, Colin		
Stanley	28,886.77	.....	D.	28,923.00	
Matchett, Terrence			Meagher, Wilfrid L. ..	68,988.00	
J.	31,724.32	.....	Meed, John E.	21,847.46	
Materi, Jean A.	30,420.59	2,582.40	Meed, Sylvia A.	21,996.00	
Matters, Linda	21,996.00	.....	Melanson, John G.	28,144.14	
Matusko, Marjorie			Melinchuk, Muriel		
R.	23,868.00	.....	M.	31,221.34	
Matz, Allan D.	29,354.00	.....	Mercredi, Kenneth		
Maximuik, William			A.	39,423.68	
G.	33,561.00	.....	Metz, Arnold Peter ...	27,624.00	
May, Gloria A.	28,832.89	.....	Meyers, Dave E.	30,285.25	
Mayer, Linda E.	38,988.00	.....	Miazga, Elmer L.	31,776.48	
Mayowski, Edward			Miazga, Matthew, K. ...	44,166.00	
J.	30,425.32	.....	Miazyk, Maurice	33,674.40	
Maze, Donald L.	31,938.82	.....	Michell, David G.	20,225.98	
McArthur, Ann	29,572.62	.....	Mihalicz, Chester	31,880.96	
McConechy, A.			Miles, Frank	25,428.00	
Wayne	27,876.00	.....	Miller, Debbie	27,614.11	
McCormick, John B. ...	30,834.68	.....	Miller, Sharon G.	21,996.00	
McCulloch, Alice	26,700.71	.....	Mills, Dwayne F.	25,612.36	
McCullough,			Mills, Joseph	27,281.65	
Colette G.	21,850.84	.....	Mills, Margaret	22,819.60	
McCullough, Jim	30,360.00	.....	Mills, Robert	21,846.00	
McDermott, Robert ..	25,563.99	.....	Mineau, James A.	48,037.28	
McDonald, Beverly ...	20,155.85	.....	Mitchener, Gary A.	21,688.20	
McDonald, Evelyn ...	22,226.41	.....	Moen, Douglas E.	39,600.00	
McEwen, Celia L.	33,625.94	.....	Moore, Cyril	21,628.63	
McGinnis, Helen E. ...	27,372.00	.....	Moore, Gail M.	32,142.00	
McGonigal, William			Moore, Myrtle A.	20,106.47	
T.	28,219.78	.....	Moore, Valerie	24,650.03	
McGowan, Robert A. ...	28,391.45	.....	Morgan, John H.	22,437.63	
McGuinness,			Morin, Gladys P.	20,911.03	
Edward	27,952.24	.....	Morrison, Marjorie ...	21,996.00	
McIntaggart,			Morrisette,		
Joseph G.	28,862.95	.....	Deborah	27,380.18	
McIntyre, Alda M.	21,844.41	.....	Moxley, Gordon		
McIvor, Dorothy R. ...	31,260.00	.....	Ross	70,821.26	3,575.90
McKay, Gerald			Muir, Alastair J.	68,988.00	
Wayne (Garry)	32,856.00	.....	Mulholland, Wayne		
McKay, T. Murray ...	28,408.24	.....	D.	38,988.00	
McKay, Wilfred R.	28,296.79	.....	Mullis, Dennis Garth	28,227.42	
McKeand, Stella	22,556.17	.....	Munn, William		
McKenzie, Robert L. ...	26,357.48	.....	Thomas	23,882.56	
McKillop, Donald A. ...	67,207.00	.....	Munro, Glen T.	24,810.10	
McKnight, Roy	26,613.75	.....	Murphy, Terry	21,721.23	
McKnight, Thomas			Murray, Remi F.	21,577.70	
W.	26,342.09	.....	Naconechny,		
McLean, Alexis	22,027.31	.....	Calvin W.	22,468.22	
McLean, Debra E.	26,352.39	.....	Naigle, Ron W.	29,226.13	
McLean, Stella	20,642.74	.....	Nasim, Shaikat A. ...	35,292.00	
McLellan,			Nazarenko, Audrey		
Lawrence G.	21,624.73	.....	B.	29,505.00	
McLennan, Gerald ...	22,174.29	.....	Neely, Craig D.	39,765.00	4,603.18
McLeod, Stanley	35,598.01	.....	Neider, Allen	24,568.22	
McLeod, Terrance			Neigel, Eleanor C.	30,895.66	
G.	29,220.00	.....	Nekurak, Orest	30,593.62	
McManus, Edward			Nelson, Blayne G.	28,081.33	
J.	27,624.00	.....	Nelson, Pamela A.	28,235.10	
McMillan, Dr. John			Neuls, Shirley J.	35,703.49	
S.	20,388.00	.....	Neuman, Ron H. M. ...	36,726.02	
McMillan, Robin	35,544.00	.....	Neurauter, Edward		
McMurdo, Arthur C. ...	68,988.00	3,399.80	A.	25,142.78	
McNabb, Samuel E. ...	28,829.87	.....			

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Neustaedter, Annette	42,480.00		Peterson, Douglas G.	37,014.59	
Neville, Raymond J.	68,988.00		Peterson, Rick J.	26,974.83	
Newis, Frederick C.	49,445.45		Pethick, Ronna D.	24,378.34	
Newman, Reginald S.	34,788.00		Petrash, Gloria	23,003.50	
Nichols, Doreen J.	24,571.00		Pettigrew, Elaine G.	26,361.34	
Nickel, Hertha K.	25,440.00		Phillips, Louise	30,583.30	
Nicolson, Ronald J.	30,464.36		Phillips, Robert Wayne	27,588.37	
Niemeyer, Hubert	33,655.69		Pickford, Benjamin A.	26,176.77	
Nightingale, Jeremy A.	51,361.31		Pilbeam, Donald	24,040.77	
Nimetz, Terrence	33,942.27		Pischke, Garry K.	37,267.20	
Nixon, Alexander	30,972.00		Pistun, Ralph D.	43,200.00	
Nixon, Gregory K.	23,533.99		Pitura, Stanley J.	28,131.00	
Noga, Arleene C.	21,780.00		Piwowarczyk, Marlene T.	23,966.44	
Northcott, Norman ...	31,884.00		Plemel, James A.	56,991.00	
Norton, Herb	25,996.17		Pocha, Tim A.	22,943.84	
Novak, Gordon S.	27,858.19		Polsom, Victor William	25,656.00	
Nowakowski, George	28,425.55		Poncelet, Lola G.	24,184.91	
Nowoselsky, Richard Barry	39,241.25		Pooyak, Leona	25,820.00	
Nutting, Jon Brosi James	68,988.00		Potruff, Betty A.	49,116.00	
Nygren, Evert C.	36,676.74		Powell, Doug K.	25,188.63	
O'Byrne, Patrick L.	27,199.50		Power, Sandra L.	21,996.00	
O'Neal, William M.	35,365.41		Prince, Ruth E.	23,868.00	
Olexson, Ronald J.	29,042.48		Procyszyn, R. Blossom	31,058.59	
Olynik, John B.	27,902.10		Prokopie, Orest	38,614.08	
Orr, David D.	48,084.00		Proudfoot, Robert J.	35,757.24	2,629.47
Ortman, Carol J.	23,868.00		Pryce, Cyril	35,835.13	
Ostrowski, Steven C.	26,056.60		Pryznyk, Cheryl R.	24,096.00	
Outten, Ronald W.	26,349.82		Pyett, William A.	28,885.90	
Owen, Betty Mae	30,761.04		Pylatuk, Joseph A.	27,454.61	
Owens, Hugh	25,191.71		Quinney, C. Richard	69,865.80	
Oxelgren, Dorlan	27,645.54		Quirk, Edward D. James	37,332.00	
Page, William G.	20,272.78		Rabyj, Robert Ron ...	29,930.72	
Palmer, Eden G.	30,360.00		Radosh, Beverley K.	21,376.00	
Pankiw, Russel	50,175.00		Rafoss, William Mayo	30,357.00	
Paquin, Joseph Robert Denis	36,894.43		Rawlyk, Paul A.	26,169.00	
Pare, Fernand	25,787.87		Rayner, Daryl L.	23,226.59	
Parenteau-Wylie, Andree L.	31,342.37		Raynes, Douglas E. J.	29,049.67	
Parker, Gary J.	30,067.42		Reaburn, Vernon H.	33,913.64	
Parker, Horace Don ..	68,988.00		Rector, Melvin W.	27,304.22	
Parkin, Leslie	26,842.01		Redgwell, Yvonne L.	25,144.98	
Parkman, Archie M.	27,356.42		Redhead, Gordon	25,852.68	
Pasichniak, Annie ...	21,996.00		Redwood, Lawrence	30,086.96	
Patey, Albert	27,624.00		Reeson, Lian M.	29,494.00	
Patterson, Isobel	29,376.00		Reeve, Richard Allan	33,885.25	
Paul, Denise A.	20,048.36		Regnier, Michael R. J.	24,821.42	
Pauli, William G.	37,283.19		Reid, Sandra Ann	29,790.00	
Pauloski, Ingrid M. ...	23,466.31		Reilly, Albert Edward	30,356.59	
Payson, Barrie	23,941.71		Reilly, Kenneth C.	38,764.54	
Peacock, George V.	64,008.00		Reilly, Lawrence D. ...	28,144.81	
Pearson, Elvena	33,709.75		Reiser, Ronald A.	33,024.36	
Pederson, Donna M.	22,179.15		Resener, Elizabeth L.	23,232.00	
Peet, Clifford H.	68,988.00		Reynoldson, Marie J.	29,004.00	
Pelletier, Georgina ...	25,289.00		Rhineland, John J.	26,854.96	
Pelletier, Margaret ...	27,773.80		Rich, Terry L.	25,913.70	
Peneff, Steven	29,376.00		Richard, Leonard	25,738.00	
Perehuda, Lorne R. ...	25,898.69		Richardson, Wayne ..	31,872.64	
Peters, Wesley Peter	29,148.37				
Peters, Yvonne	34,464.00				
Petersen, Margaret ..	36,240.00				
Peterson, Charles Nelson	36,469.22				

Schedule of Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Ridsdale, Barbara			Schaefer, Donna L.	23,868.00	
Dianne	27,793.05		Schaffer, Joseph W.	31,649.35	
Riese, Kurtis A.	27,442.18		Schatz, Alfred	32,856.00	
Rightmyer, Barbara			Scheirer, Sharen M.	22,124.49	
F	24,562.04		Schermann, Wanda		
Ring, Carole C.	27,474.99		T.	21,996.00	
Ritchie, Cindy B.	27,396.39		Schiessler, Debra A.	28,304.56	
Ritchie, Marlene	23,580.94		Schmalenberg,		
Ritchie, Sandra L.	23,868.00		Yvonne L.	25,034.36	
Roberts, Earl E.	26,442.15		Schmeiser,		
Roberts, Jean C.	28,894.84		Douglas A.	35,000.00	3,260.12
Roberts, Pauline	24,668.51		Schmidt, Valerie	24,741.87	
Robertson, Barry A.	28,251.84		Schneider, James	49,632.00	
Robertson, Robert			Schoenfeld, Lorelle		
E	26,821.55		E.	40,662.33	
Robillard, Alex J.	31,225.15		Schouten, Valerie N.	26,087.37	
Robillard, Wilbert M.	37,001.55		Schrader, Barry	41,852.52	
Robinson, Mark K.	21,833.03		Schroeder, Nadine		
Robinson, Melvin	43,200.00		E.	24,096.00	
Rocheleau, Wayne			Schultenkamper,		
Barkley	24,129.55		Mary	33,377.10	
Rodowa, Erwin J.	26,791.53		Schultz, Cynthia	21,794.07	
Roenspies,			Schulz, Allen M.	33,438.77	
Kenneth G.	31,009.34		Schuster, Garnet W.	31,031.68	
Roenspiess, Jerry L.	30,091.11		Schwartz, Ernest O.	37,311.55	
Rogal, Patrick P. J.	29,602.26		Schwartz, Georgia	24,785.00	
Rogoz, Dora	23,868.00		Schwenneker, Irma		
Rogozinski, Dale R.	31,288.69		A.	22,875.08	
Rollie, Alan J.	31,545.00		Sciban, Garry	32,856.00	
Roming, Carolynne	29,220.00		Scott, Louise A.	25,413.54	
Roode, Dirk K.	22,906.63		Scott, Mary Colette	31,884.00	
Rose, Bonnie	27,251.00		Scott, Thomas R.	28,521.52	
Rosenthal, Beryl N.	29,742.00		Scragg, Irene	28,656.68	
Rosin, Lawrence	36,293.45		Seip, Marie M.	20,298.18	
Ross, Jim R. T.	28,118.04		Seis, Morley J.	42,756.00	
Ross, Rose	29,882.79		Selinger, Murray P.	20,148.00	
Rothecker, Ronald			Seniuk, Gerald T.	68,988.00	
J	28,881.81		Sereda, Henry A.	43,200.00	
Rousay, Gloria J.	28,185.75		Seufert, Margaret R.	27,372.00	
Rowan, Zinnia J.	20,528.97		Shaner, Gordon B.	68,988.00	5,977.64
Runtz, Gerald			Shaw, Stewart J. M.	43,200.00	
Norman	28,013.59		Shepard, Robert		
Rusk, Louis	37,044.00		Bruce	34,797.00	
Rusnak, James J.	27,187.59		Sherwood, Gordon		
Rusu, Mildred H.	22,300.56		R.	28,722.28	
Rutter, Josephine			Shiplett, David	22,451.62	
M	22,452.84		Shoaf, Roy	28,017.62	
Ryan, Allen James	30,972.00		Shober, Greg A.	26,270.26	
Ryan, David J.	32,931.45		Shutko, Leonard J.	30,380.56	
Ryan, W. Glen	26,916.28		Siemens, William	36,240.00	5,781.29
Sader, Carolyn Ruth	28,455.55		Siganski, Edward	29,624.14	
Sagal, Francis E.	28,770.02		Silzer, Kenneth		
Salminen, Sulo A.	30,487.41		Jack	41,001.21	
Samson, Henri	28,766.58		Simonson, Eleanor		
Sanderson,			B.	28,546.84	
Thomas I.	35,282.80		Simpson, Barry		
Sanduliak, Sarah P.	24,818.12		James	25,590.36	
Sanjenko, Robert A.	27,795.60		Simpson, David A.	47,004.00	
Sarchuk, Cyril K.	23,036.74		Simpson, John	26,256.11	
Sarchuk, Leona J.	20,811.91		Sinclair, David J.	30,512.44	
Sargent, Sydney	33,659.94		Sinclair, Dawn D.	29,086.00	
Sarich, Josephine	21,996.00		Sinclair, Heather		
Sather, Jane M.	38,988.00		Anne	33,118.83	
Saulnier, Giles C.	25,726.57		Sinclair, W. Dean	37,800.00	
Saunders, Stuart	28,618.69		Siu, Dr. John K.	74,000.04	
Sauverwald,			Skaalrud, Marlene	22,804.22	
Kenneth L.	31,688.59		Skaalen, Ralph A.	36,942.00	
Scadden, Susan	20,739.19		Skalicky, Roberta	24,093.59	
Schaan, Marlene			Skrudland, Harvey		
Annette	22,634.60		P.	31,275.18	

Schedule of Payments — (Continued)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	<i>Salaries</i>	<i>Travel</i>		<i>Salaries</i>	<i>Travel</i>
Smart, Neal H.	34,910.46		Tennant, William B.	68,988.00	
Smith, Douglas D.	66,895.96	2,251.81	Tennent, David L.	64,008.00	
Smith, Leighton J.	36,530.84		Terry, Allan R.	30,588.00	
Smith, Linda J.	23,802.13		Terry, Frederick J.	33,126.36	
Smith, Linton J.	68,988.00		Terry, Lynda L.	32,529.00	
Smith, R. Edward.	31,440.42		Tetrault, Michael E.	23,652.65	
Smith, Randy D.	23,443.43		Tewksbury, Jim H.	27,276.00	
Smytaniuk, Magella.	28,204.28		Thagard, C. Peter.	37,800.00	
Snell, Carol A.	54,259.04		Theis, Phyllis E.	25,722.57	
Snizek, John.	32,675.33		Therens, Donald.	38,126.28	
Snook, William R.	34,837.65		Thomas, Lance.	28,053.92	
Socket, Barry.	57,162.00		Thompson, Catherine A.	26,856.00	
Somers, Marjorie Eileen.	28,460.81		Thompson, D. Terry.	69,348.00	3,606.30
Sotharan, Robert B.	35,256.98		Thompson, Glen W.	37,730.90	
Spanier, Arlene.	26,931.00		Thomson, Margaret R.	22,918.54	
Spencer, Garry T.	54,084.00		Thoreson, Grace J.	20,253.32	
Spencer, Linda G.	27,365.76		Thorsen, Gerald I.	28,081.27	
Spicer, Donald M.	37,032.56		Thorstenson, Susan L.	23,868.00	
Spilchak, Maria A.	22,286.23		Till, Richard J.	63,912.00	2,814.55
Sprackman, Leonard L.	25,476.30		Tkachuk, Harry.	27,839.13	
Spring, Robert J.	33,931.01		Tkachuk, Taras.	32,856.00	
St. Hilaire, Guy R.	28,590.57		Toews, Cornelius H.	74,580.00	3,481.20
Stanek, Jill D.	25,157.89		Tolley, Marion E.	20,533.00	
Starosta, Walter.	28,670.55		Tomaz, Emilio F.	21,562.57	
Stebbins, Joyce.	20,688.53		Torgunrud, Daryl.	28,056.14	
Steen, Patricia A.	25,246.22		Tracey, Martha.	24,756.00	
Stefanuk, Debra M.	24,679.14		Travagline, James F.	24,183.13	
Sterling, Robert J.	25,117.77		Travis, James A. G.	31,483.42	
Sterling, Ronald S.	34,932.06		Trayhorne, Betty Jane.	28,752.51	
Steuart, Stella M.	28,777.54	3,869.97	Trout, Betty J.	30,520.80	
Stevens, Reginald.	39,968.00		Trowell, Linda E.	32,856.00	
Stiglitz, Gordon E.	29,546.98		Tubman, Judy A.	27,837.80	
Stoesser, John J. M.	64,008.00		Tucker, John R. H.	55,586.65	
Strand, Linda F.	28,393.30		Tucker, Wilfrid K.	65,576.00	3,210.23
Stratychuk, David M.	24,692.40	2,076.49	Tumak, Tony.	35,048.29	
Straub, Margaret Lynn.	21,430.92		Tumbach, Jack R.	31,328.36	
Street, Karen.	26,240.46		Turlock, Reta L.	26,134.00	
Stricker, Barrie W.	53,161.52		Turner, Rebecca.	25,688.36	
Strohschein, Brenda L.	23,910.90		Tyler, Kenneth J.	23,456.00	
Stubbs, Allen Curtis.	24,196.62		Tymchyshyn, William L.	61,983.00	
Sturgess, Wayne M.	26,273.54		Uhrich, William A.	27,549.31	
Styles, Patricia A.	27,672.00		Ullman, Gerald A.	32,724.00	
Sullivan, Leslie T.	55,236.00		Ulrich, Janice J.	23,773.97	
Svaren, Palmer.	34,649.36		Urban, H. Arlene.	22,469.87	
Swaby, Wayne E.	22,174.00		Urbanoski, Stanley M.	34,788.00	
Swallow, Kenneth H.	39,336.00		Vallee, Denis A.	25,965.27	
Switenky, Joseph R.	29,193.15		Van Der Laan, Johannes.	28,138.16	
Syrnyk, Margaret R.	22,579.86		Van Dusen, Charles R.	32,511.10	
Szatkowski, Velma A.	28,783.90		Vancamp, Joyce L.	22,148.28	
Tait, Barbara A.	24,989.62		Vancha, Douglas A.	36,491.54	
Tait, Dale M.	26,390.47		Vanin, Kurt W. R.	28,053.21	
Talbot, Ralph James.	32,567.50		Vargo, June A.	32,619.32	
Tamaki, Tracy A.	24,577.81		Varjassy, Rosie H.	21,352.00	
Tank, Gertrude C.	27,546.29		Vass, Michael M.	33,336.00	
Tarasuk, Lyle.	27,708.76		Venn, Robert L.	28,669.70	
Taylor, Ardyce L.	22,053.11	3,798.53	Vickaryous, James.	41,680.68	
Taylor, Barry.	25,076.43	2,165.76	Vindevoghel, Alfred E.	27,137.08	
Taylor, Deborah S.	24,460.03		Virgin, Wayne.	24,165.50	
Taylor, James T.	53,514.00		Vogelsang, Robert B.	38,899.36	
Taylor, Robert R.	36,240.00		Voth, Abraham.	39,288.00	
Taylor, Robert T.	29,220.00				
Taylor, Tillie.	60,939.40				
Tegart, Gerald G.	58,197.00				
Teichreb, Ron.	37,044.00				
Telfer, Thomas L.	41,064.00				

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries		Travel	Salaries		Travel
Voth, Marilyn A.	22,575.45		Wisminity, Philip M. .	28,690.46	
Waddell, Karen A.	20,158.32		Wohl, Conrad	35,622.51	
Waldow, Linda G.	27,474.00		Woidyla, Peter	30,565.82	
Walker, Theresa M. .	23,671.33		Wolbaum, Gail P.	23,868.00	
Wall, Walter A.	65,576.00		Wolff, Benjamin F.	67,198.56	
Wallace, Nancy	23,389.25		Wolbaum, David J. .	31,143.75	
Walston, Cecilia M. .	21,369.85		Wondga, Katherine ..	23,466.00	
Walter, Donald J.	37,015.36		Wonko, August H.	38,556.00	
Walters, Carl	34,037.04		Wonsiak, Dianne L. .	31,227.04	
Ward, Jordan W.	25,845.25		Wood, Gerald P.	28,630.43	
Warriner, William E. .	26,077.84		Woodard, Milton C. .	26,727.31	
Warsylewicz,			Wooden, Donald E. .	22,093.69	
Connie A.	21,089.56		Woods, Mervyn S.	64,008.00	
Wasson, Maureen J. .	25,440.00		Woods, R. Mark	22,522.92	
Wasyliv, Peter	28,698.64		Woods, Robert	24,789.10	
Wasyluk, Irene M.	26,355.89		Wotherspoon, John .	28,294.67	
Watchman, Evelyn			Wright, Gary L.	26,853.96	2,092.23
V.	33,261.58		Wright, Geoffrey	27,213.36	
Watkinson, Ailsa M. .	38,814.00		Wright, Lillian	45,671.64	
Watson, Brett J. C. .	25,656.14		Wrigley, Kim C.	47,568.00	
Watson, Leslie Allen	25,450.79		Wurtz, Ashton J.	33,395.54	
Watson, Maureen G. .	22,121.70		Wuttunee, Delores .	23,980.00	
Watson, William D. .	42,552.00		Wychopen, Stanley		
Wawro, Eleanor	33,957.00		A.	30,391.89	
Weber, Dawn H.	20,709.15		Wylie, Eunice L.	33,943.97	
Wedge, Marian A.	68,988.00		Yandon, Dan	34,214.14	
Wehner, Keith R.	29,740.48		Yanick, Anthony A. .	47,184.40	
Weinbender,			Yates, Kevin M.	21,370.00	
Michelle M.	21,014.36		Yeaman, Keith A.	28,169.98	
Weisshaar, Donna .	32,856.00		Young, Holly J.	27,947.89	
Welch, James A.	43,200.00		Young, Robert J.	29,346.28	
Welder, Jeannette .	21,252.00		Youngman, Terry	46,080.00	
Wellsch, Mary Ellen	46,879.92		Yuen, Roger W. H.	33,836.84	
Welsh, B. Gale	24,853.88		Yungwirth, Russel .	26,055.87	
Welwood, Robin	25,848.53		Zadorozny, Joanne .	25,388.87	
Wentworth, Gordon .	36,708.00		Zaleschuk, Anna	22,205.68	
Wenzel, James	30,972.00		Zaparaniuk, Robert..	29,353.71	
Werbeski, Sylvia	26,134.00		Zarzeczny, Linda M. .	34,425.00	
Werezak, Bonita M. .	20,151.91		Zelensky, Kenneth		
Wess, Larry	25,120.23		M.	36,395.92	
Wharry, John D.	47,325.84		Zeman, Bryan	22,701.00	
Wheatley, William			Zemlak, Karen J.	32,982.30	
M.	42,291.00		Ziegeman, Gerald D. .	28,185.49	
White, Clayton R.	35,717.52		Ziegler, Keith C.	38,592.00	
Whitford, Wayne	36,700.11		Zimmer, V. Elaine	20,066.82	
Whitwell, Debbie L. .	23,886.00		Ziolkoski, Victor	32,473.94	
Wicks, Vern J.	26,763.55		Payees Under		
Wiegiers, Wanda			\$20,000.00	7,569,226.53	
Anne	21,480.30		Other Travel:		
Wiens, Gloria	25,518.80		Air Canada		98,558.65
Wilder, Therese E. .	21,734.14		Banff Centre		3,500.00
Wilhelm, Ronald E. .	29,262.10	2,363.48	Bowes, William		3,697.95
Wilk, Cameron D.	37,668.00		Boyce, Harold A. .		2,339.86
Wilk, Marrior S.	40,035.41		Bozak, Paul		6,070.49
Wilkes, David W.	27,806.66		Central Vehicle		
Wilkin, Susan	23,972.41		Agency		
Williams, Bonnie E. .	21,668.21		Revolving Fund .		853,300.51
Williamson, Edwin			Dahl, Leonard		2,520.55
A.	27,385.95		Davidson, Nat		4,300.18
Wilson, James M.	32,825.50		Dept. of Parks		
Wilson, Jerry O.	28,525.26		and Renewable		
Wilson, Larry C.	57,528.00		Resources		12,158.53
Wilson, Linda C.	25,471.49		Dietrich, Sheila		3,450.64
Wilson, Raymond	24,586.82		Dokken, Eberle &		
Wilson, Rebba J.	25,543.66		Annand		4,750.80
Wilson, Robert V.	44,556.00		Finley, Robert G.		4,383.31
Windrum, G.			Frank & Peach		8,393.05
Douglas	30,495.06		Graft, Brian R.		2,154.05
Windrum, Marion	20,544.00		Greyhound Lines		
Wingert, Audrey	28,395.31	2,748.30	of Canada Ltd.		4,176.75
Winter, Eva	27,819.36		Hnatyshyn, Helen. .		2,040.98

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Hock, Kayla		3,486.92	Ramada		
Holtby, Bonnie			Renaissance		
Lynn		5,463.16	Hotel		4,175.18
Jamieson, Lavoie			Regina Cabs Ltd.		5,698.25
& Rourke		5,839.99	Saskatchewan		
Kernaghan, Jan L.		2,474.63	Transportation		
Kyle, Wayne D.		2,172.94	Co.		43,744.44
Lane, Hon. John			Sinfonia Tours		
Gary		4,825.92	Ltd.		2,475.70
Leslie, Marlin &			Smith, Robert J.		4,837.28
Johnson		6,478.60	Stinson &		
McLean, Stewart			Associates		4,178.35
E.		7,748.40	Trudelle, Paul.		3,159.01
North Canada Air			Wilson,		
Ltd. (N.K.)		9,081.65	MacBean,		
P. A. Grey Cab			McIntosh,		
Ltd.		3,330.40	Tessem &		
Priel, Stevenson,			Wiebe		2,100.00
Hood &			Wylie, Kimball I.		3,020.20
Thornton		4,180.94	Payees Under		
			\$2,000.00		390,689.34
				\$ 47,998,270.91	\$ 1,747,064.61

Other Expenses:

Abdoulah Enterprises Ltd.	\$	22,102.05	Emson, Dr. H. E.	19,369.03
Acklands Ltd.		11,078.75	Escanlar, Dr. M. G.	12,936.30
Actionwear Saskatoon Ltd.		11,034.00	Federated Co-operatives Ltd.	64,893.57
Adolph, Dr. J.		25,680.44	Fern, Dr. Brian J.	11,137.50
Allan Duddridge Architect Ltd.		28,378.26	Finley, Robert G.	49,681.19
AM International Inc.		10,590.55	First City Capital Ltd.	28,830.06
Archer, Dr. John H.		12,000.00	Forbes-Anderson Press Ltd.	15,840.39
Atco Structures		18,037.33	Frank & Peach	46,909.53
Athabaska Airways Ltd.		16,375.41	Gainers Inc.	45,384.70
B & I General Communications Inc.		11,860.80	Gardner & Whittaker	11,174.33
Balicki, Popescul, Hill & Kernaghan		11,053.65	Gauley & Co.	31,501.65
Bayko, Dr. Nevzat		12,260.00	General Recorders Ltd.	37,697.52
Beisel, Dave A.		20,015.60	Genereaux, Allan	13,412.04
Bell & Howell Ltd.		15,595.69	Goodhost Foods Ltd.	53,950.30
Buckwold's Ltd.		65,771.86	Graff, Brian R.	15,199.24
Bun King Bakery		18,335.55	Grand & Toy Ltd.	12,889.35
Butcher Boy Meats Ltd.		201,806.48	Green, Dr. C. M.	14,215.50
Butterworth & Co. (Canada) Ltd.		25,885.85	Gritzfeld, E. R.	12,075.52
Calberta Manufacturing Ltd.		10,814.50	Gulf Canada Ltd.	32,740.95
Canada Law Book Ltd.		41,350.20	H & H Holdings Ltd.	11,662.50
Canadian Corps of Commissionaires		46,890.94	Halliday, Leslie	22,805.00
Canadian Linen Supply Co. Ltd.		11,528.21	Heckert, Dennis	21,883.33
Carswell Legal Publications		125,241.01	Help International Ltd.	79,192.19
Cates, Dr. G. W.		14,388.61	Highways Revolving Fund	10,265.21
Chorney, Dr. J. K.		19,552.50	Hill, D. Jeremy	21,188.91
Chubb Security Sales		10,566.92	Hillson Law Office	31,091.06
College Park Medical Clinic		11,333.30	Honeywell Ltd.	44,173.45
Commercial Printers Ltd.		25,595.92	I C G Liquid Gas Ltd.	49,853.29
Compushare Ltd.		22,554.00	IBM Canada Ltd.	198,355.29
Computer Innovations Distribution Inc.		23,449.98	Indian Metis Friendship Centre	14,340.00
Crestview Apartments Ltd.		10,800.00	Inland Alcare Janitor Supplies	14,963.41
Crownpaper		21,193.76	Inmates' Trust Account	1,041,482.99
Culliton, E. M.		36,000.00	Jackson Air Services Ltd.	12,713.24
Dairy Producers Co-operative Ltd.		201,680.83	Jamieson, Lavoie & Rourke	73,274.44
Davies, Ward & Beck		122,017.42	John Howard Society of Saskatchewan	57,075.00
Dearborn Chemical Co. Ltd.		26,847.95	Kodak Canada Inc.	12,642.13
Dept. of Supply and Services		36,848.97	La Ronge Aviation Services Ltd.	88,002.97
Director's Suspense Account		136,043.40	Law Society of Saskatchewan	95,783.80
Dokken, Eberle & Annand		50,717.65	Lawson Business Forms Sask.	108,174.43
Dome Media Buying Services Ltd.		15,587.35	Legislation Accounts	107,564.12
Dorintosh General Store		35,095.19	Leslie, Marlin & Johnson	64,080.32
DRG Globe Envelopes		24,511.61	Loraas' Disposal Services Ltd.	20,929.05
Empire Meat Company Ltd.		10,153.63	M. D. Ambulance Care Ltd.	10,786.32
Empire-Meat-Packers (Empire Meat			MacDonald, Dawson & Company	19,341.51
Co. Ltd.)		211,790.76	MacDonalds Consolidated Ltd.	275,847.65

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

MacKay, Joni	18,789.89	Russell Food Equipment Ltd.	13,478.37
MacLean, Keith, McDonald & Love	39,799.28	Salvation Army Saskatchewan Division	13,706.97
MacPherson, Leslie & Tyerman	141,686.79	Sask Tel — C.M.R.	1,010,581.36
Mambo, Dr. N. C.	13,185.00	Saskatchewan Computer Utility Corp. (SaskComp)	424,134.54
Management Systems Ltd.	10,778.05	Saskatchewan Government Printing Co.	71,184.77
McDougall, Ready & Wakeling	11,954.16	Saskatchewan Hospital	121,932.67
McGavin Foods Ltd.	27,786.94	Saskatchewan Legal Aid Commission ...	5,751,990.00
McGeough, John	17,560.00	Saskatchewan Power Corporation	718,110.25
McLean, Stewart E.	19,800.00	Saskatchewan Public Service Commission	84,070.03
McLeod, Alex	37,155.50	Saskatoon Pastoral Institute	22,550.00
Meadow Lake Consumers Co-op Assoc. Ltd.	29,101.57	Saskatoon, City of	62,318.61
Mercury Graphics Corporation	44,401.68	Satori Enterprises Ltd.	23,711.52
Merrill Enterprises (Regina)	13,013.01	Savin Canada Inc.	18,737.29
Merrill Enterprises (Saskatoon)	14,819.18	Scott National Co. Ltd.	30,251.75
Midwest Litho Ltd.	13,935.28	Scott National Paper Division	25,208.88
Minister of Finance	25,463.19	Severight, Donald	12,500.00
Modern Men's Clothing Ltd.	30,155.90	Sherstobitoff & Co.	33,523.66
Morgan, Khaladkar & Skinner	13,574.03	SHL Systemhouse Inc.	87,673.02
Morrison, Hornung, Stamatinos & Leland	17,994.10	Smith, Dr. Robert S.	11,660.00
Murphy, Dr. Fergus	11,770.00	Smith, Robert J.	49,505.31
New Fashion Linen Supply Ltd.	11,535.34	Special Credit Account	358,536.66
Nichols, Orville	10,427.25	Sprinting Press	10,340.72
O'Shaughnessy, Dr. B. D.	16,380.55	Stafford Foods Ltd.	28,289.61
Ober, Bob and Ober, Dan	22,756.83	Stephenson, Dr. Olwen Diane	12,928.70
Office Services Revolving Fund	113,553.71	Stinson & Associates	30,737.26
Olivetti Canada Ltd.	30,121.98	Stricker's Office Supplies Ltd.	15,662.72
P. A. Aviation Services Ltd.	15,461.04	Success Office Systems	58,704.86
Palm Dairies Ltd.	80,503.37	Sun Electric (1975) Ltd.	16,279.09
Paragon Business Forms (Western) Ltd.	54,002.41	Sunspun Food Service	117,351.53
Peat, Marwick, Mitchell & Co.	10,972.00	Superintendent's Trust Account	24,199.04
Pitney Bowes	24,558.42	Supply Agency Revolving Fund	1,427,421.03
Popescul, Martel D.	14,203.82	Swedberg, Edwin H.	10,561.60
Priel, Stevenson, Hood & Thornton	43,609.76	Synod Office	36,497.00
Prince Albert Community Clinic	17,936.00	Systemhouse Ltd.	249,652.64
Prince Albert Indian Metis Friendship Centre	10,320.00	Systems Business Forms Ltd.	23,737.33
Prince Albert, City of	42,068.23	Systems Centre Revolving Fund	152,706.68
Printcraft Ltd.	10,914.27	Tip Top Lunch	10,447.30
Promislow's Ltd.	16,120.53	Toshiba of Canada Ltd.	15,681.53
Provincial Correctional Centre	18,767.82	Total Office Systems Ltd.	36,449.20
Public Trustee	10,000.00	Tvait, Mary Lou	11,623.80
Public Utilities Review Commission	243,657.40	University of Regina	238,274.33
R. Nicholls Distributors Inc.	16,917.46	Vaughan's Red & White Store	60,694.45
Ramada Renaissance Hotel	20,328.61	Vetters, Dr. John M.	13,100.00
Receiver General for Canada — Correctional Service of Canada	316,243.94	Wang Canada Ltd.	13,399.28
Receiver General for Canada — Department of Indian Affairs and Northern Development	830,431.43	Wascana Institute of Applied Arts & Sciences	12,805.60
Receiver General for Canada A/C R.C.M.P.	34,372,710.67	Wascana Office Equipment Ltd.	15,392.45
Regina Star Egg Co.	19,346.10	Wellman & Andrews	38,698.85
Regina, City of	81,152.46	Wentzell, Marvin D.	15,640.00
Regional Hospital Laundry Services Ltd.	23,700.45	Westburne	42,700.21
Reliable Stationers Ltd.	12,924.28	Westinghouse Canada Inc.	13,219.66
RJR MacDonald Inc.	39,750.43	Weston Bakeries Ltd.	52,695.21
Roberts & Poole Communications	198,679.15	Wilson, MacBean, McIntosh, Tessem & Wiebe	16,008.42
		Winestock's Wholesale (1973) Ltd.	15,273.20
		Wylie, Kimball I.	21,932.08
		Xerox Canada Inc.	89,392.09
		Zipper Courier Service	11,172.40
		Payees under \$10,000.00	3,054,857.20
			\$ 57,140,399.35

Labour

Policy Planning and Research

Subvote 2

Estimate	<u>\$ 622,770.00</u>	Expenditure	<u>\$ 613,524.05</u>
Department Head and Branch Head Salaries.....		\$	30,601.00
Permanent Positions — Salaries			334,159.36
Temporary Positions — Salaries			11,100.09
Labour Service, Casual and Part-time Employment			47,049.38
Allowances, Retiring Gratuities and T.P.H.D.			1,497.33
Professional and Technical Services			820.00
Advertising and Printing Related Expenses			78,792.72
Travelling Expenses.....			2,291.23
Postage, Communications, Freight, Express and Relocation Expenses			14,198.42
Computer and Word Processing Related Expenses			73,620.59
Contractual Services (Other)			8,024.50
Stationery and Office Supplies.....			3,263.92
Scientific and Educational Supplies			7,853.16
Sundry.....			252.35
		\$	<u>613,524.05</u>

Pension Benefits

Subvote 8

Estimate	<u>\$ 176,870.00</u>	Expenditure	<u>\$ 200,510.80</u>
Department Head and Branch Head Salaries.....		\$	56,400.00
Permanent Positions — Salaries			102,984.06
Temporary Positions — Salaries			1,782.24
Labour Service, Casual and Part-time Employment			7,152.13
Professional and Technical Services			160.00
Advertising and Printing Related Expenses			2,173.74
Travelling Expenses.....			7,612.53
Postage, Communications, Freight, Express and Relocation Expenses			13,551.01
Computer and Word Processing Related Expenses			4,592.12
Contractual Services (Other)			1,924.49
Stationery and Office Supplies.....			702.90
Scientific and Educational Supplies			1,432.34
Sundry.....			43.24
		\$	<u>200,510.80</u>

Occupational Health

Subvote 10

Estimate	<u>\$ 1,686,310.00</u>	Expenditure	<u>\$ 1,657,809.32</u>
Department Head and Branch Head Salaries.....		\$	101,540.12
Permanent Positions — Salaries			1,158,032.77
Temporary Positions — Salaries			15,549.97
Labour Service, Casual and Part-time Employment			213.24
Honorariums, Special Services and Fees			4,654.00
Allowances, Retiring Gratuities and T.P.H.D.			6,159.38
Differentials, Severance Pay and Standby Pay			10,908.76
Professional and Technical Services			888.00
Rents, Insurance and Utility Services			6,408.72
Advertising and Printing Related Expenses			29,201.43
Repairs and Maintenance			1,083.99
Travelling Expenses.....			161,872.05
Postage, Communications, Freight, Express and Relocation Expenses			3,007.08
Computer and Word Processing Related Expenses			30,046.96
Contractual Services (Other)			68,181.97
Stationery and Office Supplies.....			1,461.18
Scientific and Educational Supplies			9,592.09
Medical and Hospital Supplies			12,473.02
Provisions and Business Expenses.....			292.92

Occupational Health — (Concluded)

Clothing and Clothing Material	317.29
Coal, Wood and Other Fuels	1,271.49
Miscellaneous Materials and Supplies	1,705.31
Taxes and Licenses	623.26
Office Equipment	5,995.02
Educational, Scientific and Recreational Equipment	25,935.55
Construction, Farming and Maintenance Equipment	393.75
	\$ 1,657,809.32

Technical Safety Services

Subvote 11

Estimate	\$ 4,288,900.00	Expenditure	\$ 4,038,463.72
Department Head and Branch Head Salaries		\$ 58,536.00	
Permanent Positions — Salaries		3,074,125.51	
Temporary Positions — Salaries		54,500.27	
Labour Service, Casual and Part-time Employment		15,239.40	
Allowances, Retiring Gratuities and T.P.H.D.		22,688.63	
Differentials, Severance Pay and Standby Pay		46,985.44	
Professional and Technical Services		38,947.57	
Rents, Insurance and Utility Services		16,614.24	
Advertising and Printing Related Expenses		69,502.40	
Repairs and Maintenance		2,746.07	
Travelling Expenses		448,296.40	
Postage, Communications, Freight, Express and Relocation Expenses		4,116.62	
Computer and Word Processing Related Expenses		74,126.45	
Contractual Services (Other)		20,897.07	
Stationery and Office Supplies		2,371.11	
Scientific and Educational Supplies		9,546.88	
Medical and Hospital Supplies		249.38	
Provisions and Business Expenses		812.82	
Clothing and Clothing Material		6,944.77	
Vehicle and Equipment Operating Expenses		2,334.32	
Miscellaneous Materials and Supplies		5,587.15	
Taxes and Licenses		732.81	
Office Equipment		828.57	
Educational, Scientific and Recreational Equipment		10,788.00	
Construction, Farming and Maintenance Equipment		3,793.82	
Stores for Resale		47,064.02	
Sundry		88.00	
		\$ 4,038,463.72	

Labour Relations

Subvote 14

Estimate	\$ 1,003,100.00	Expenditure	\$ 781,840.24
Permanent Positions — Salaries		\$ 389,547.75	
Temporary Positions — Salaries		49,413.71	
Honorariums, Special Services and Fees		143,150.00	
Allowances, Retiring Gratuities and T.P.H.D.		5,699.33	
Differentials, Severance Pay and Standby Pay		71,116.73	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		5,224.00	
Professional and Technical Services		11,789.53	
Rents, Insurance and Utility Services		13,612.78	
Advertising and Printing Related Expenses		3,686.69	
Travelling Expenses		47,969.19	
Postage, Communications, Freight, Express and Relocation Expenses		27,228.89	
Contractual Services (Other)		3,241.50	
Stationery and Office Supplies		4,096.42	
Scientific and Educational Supplies		1,478.82	
Provisions and Business Expenses		3,736.50	
Educational, Scientific and Recreational Equipment		749.91	
Sundry		98.49	
		\$ 781,840.24	

Administrative Services

Subvote 17

Estimate	<u>\$ 1,212,640.00</u>	Expenditure	<u>\$ 1,344,386.34</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	112,267.14
Department Head and Branch Head Salaries			96,312.37
Permanent Positions — Salaries			536,149.29
Temporary Positions — Salaries			24,214.84
Labour Service, Casual and Part-time Employment			89,459.37
Honorariums, Special Services and Fees			1,363.40
Allowances, Retiring Gratuities and T.P.H.D.			5,777.51
Differentials, Severance Pay and Standby Pay			27,258.16
Rents, Insurance and Utility Services			29,739.83
Advertising and Printing Related Expenses			57,997.03
Repairs and Maintenance			4,369.75
Travelling Expenses			63,806.38
Postage, Communications, Freight, Express and Relocation Expenses			197,055.73
Computer and Word Processing Related Expenses			2,678.34
Contractual Services (Other)			5,140.54
Stationery and Office Supplies			32,350.92
Scientific and Educational Supplies			3,502.81
Medical and Hospital Supplies			208.38
Provisions and Business Expenses			13,215.39
Clothing and Clothing Material			372.99
Miscellaneous Materials and Supplies			1,344.65
Office Equipment			38,998.82
Educational, Scientific and Recreational Equipment			656.83
Sundry			145.87
			<u>\$ 1,344,386.34</u>

Labour Standards

Subvote 18

Estimate	<u>\$ 884,170.00</u>	Expenditures	<u>\$ 878,130.41</u>
Department Head and Branch Head Salaries		\$	27,570.00
Permanent Positions — Salaries			721,732.00
Temporary Positions — Salaries			29,495.35
Labour Service, Casual and Part-time Employment			7,164.99
Honorariums, Special Services and Fees			1,460.00
Allowances, Retiring Gratuities and T.P.H.D.			4,887.62
Differentials, Severance Pay and Standby Pay			11,708.22
Advertising and Printing Related Expenses			3,607.11
Repairs and Maintenance			137.46
Travelling Expenses			53,094.03
Postage, Communications, Freight, Express and Relocation Expenses			13,295.04
Contractual Services (Other)			853.58
Stationery and Office Supplies			2,679.30
Scientific and Educational Supplies			387.00
Sundry			58.71
			<u>\$ 878,130.41</u>

Grants to Organizations, Agencies and Institutions Concerned With Labour Policy and Employment Practices

Subvote 19

Estimate	<u>\$ 11,380.00</u>	Expenditure	<u>\$ 12,800.00</u>
<i>Grants:</i>			
Canadian Council for Occupational Health Nurses Inc.		\$	3,000.00
Canadian Standards Association			1,500.00
Henneberg, Grant			200.00
Labour College of Canada			4,000.00
Saskatchewan Federation of Labour, CLC			4,100.00
			<u>\$ 12,800.00</u>

Total — Labour			\$ 9,527,464.88
-----------------------------	--	--	------------------------

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Abells, Janet..... \$	23,745.00 \$		Halayka, Peter W.	36,548.57	4,183.38
Alderman, John R.....	68,969.45	5,666.67	Haukeness, Russel		
Allan, Brian.....	56,028.02	10,037.50	E.....	39,228.00	4,883.49
Andrews, Merlin W.....	40,788.00	3,570.05	Herman, Robert D.	50,801.25	
Archambault, Guy.....	35,388.00	6,140.66	Hobbs, John Robert		
Astbury, Jean.....	24,096.00		Borden.....	30,684.47	
Baerg, Sol L.....	37,692.00	2,667.42	Hollmann, Ewald H....	40,655.66	3,885.89
Baird, Bernadette.....	25,428.67		Hudson, Orville.....	39,708.00	5,182.10
Ball, Dennis P.....	95,000.00	5,261.20	Jestin, Glen A.....	39,760.39	8,803.95
Banister, Catherine.....	20,991.67		Johnston, Irl F.....	28,269.00	5,433.54
Bartlett, Albert S.....	35,388.00	4,147.63	Jones, Kenneth E.....	37,759.12	4,651.39
Bergey, Purle Henry.....	40,297.80	6,798.42	Jones, William H.....	34,800.00	
Bierd, Sharon L.....	21,243.00		Keating, Harold.....	37,692.00	3,887.10
Boyd, John F.....	41,187.43		Keil, Marlene J.....	23,222.69	
Brecht, Lorraine M.....	36,210.00		Kelada, Fayek.....	47,864.39	2,184.20
Brown, Dr. Leonard			Kereliuk, Henry A.....	37,692.00	5,500.72
Denis.....	58,140.00	7,255.25	Kiryuk, Olga.....	21,840.81	
Brydon, Gladys G.....	24,096.00		Kjarsgaard, Sheila		
Butler, Dennis.....	35,520.00		M.....	23,562.98	
Byers, Ronald W.....	32,720.47		Kloczko, Adena D.....	30,564.86	5,195.60
Catchuk, Nicholas			Knakoske, Ernest F.....	25,736.47	3,131.63
W.....	35,520.00	3,863.25	Knudson, John G.....	39,708.00	3,065.11
Cerny, Miroslav.....	54,866.41	8,284.24	Kokotailo, John T.....	38,058.32	
Champlone, Richard.....	61,586.29	3,999.30	Labelle, Laurent H.....	34,128.00	
Chernoff, George A.....	37,977.24		Leflar, Sandra J.....	24,096.00	
Cisyk, David E.....	41,911.00		Letourneau,		
Craggs, Barry.....	34,716.00	5,535.87	Talmedge.....	34,847.27	4,701.12
Cressman, Douglas			Lett, Alvin H.....	40,898.95	5,203.34
Norman.....	38,371.72		Lett, Joseph B.....	37,762.20	4,049.29
Crozier, James			Lindstrom, Melvin E.....	30,859.49	3,218.84
Mansell.....	56,400.00	5,232.72	Linnen, George F.....	27,898.48	3,017.93
Curry, John.....	35,735.81	5,380.14	Little, Sharon Faith ..	26,148.00	
Dark, Clifford A.....	35,127.08		Little, Walter		
Dean, Wendy P.....	26,104.19		Edward.....	35,388.00	6,968.43
Detz, Patrice O.....	32,808.00		Lloyd, Laurel L.....	21,517.27	
Diduck, William.....	25,133.22	2,324.09	Loustel, M. Evelyn.....	22,132.70	
Dodd, Gordon A.....	24,301.52	2,459.19	Mallaghan, Patrick		
Doell, Peter.....	37,692.00	7,840.23	J.....	25,855.86	2,272.89
Drope, Ruth M.....	51,448.47		Maximuik, Rose L.....	20,080.00	
Drury, John R.....	36,385.07	12,100.91	McIntosh, Donald.....	40,449.88	2,934.90
Dutka, Ronald J.....	37,692.00		McLean, Sandra L.....	27,684.00	
Ellis, W. Robert.....	33,886.82		McLellan, Laura		
Engel, Joseph M.....	39,180.82	2,881.05	Jean.....	23,232.00	
Eros, Lois.....	20,175.06		Meyer, Alfred.....	39,708.00	3,054.86
Evans, Kenneth J.....	37,692.00	2,165.68	Mihial, John.....	35,568.00	4,575.48
Evans, Vernon D.....	38,412.00		Miller, Douglas N.....	37,692.00	5,160.21
Fahlman, Gabriel A.....	35,520.00	2,945.09	Miller, Hugh D.....	34,800.00	2,952.56
Faure, Irvin E.....	34,983.95	12,149.36	Miller, Jake.....	35,201.53	3,202.34
Ferguson, William A.....	35,183.63	2,051.62	Milne, Art.....	36,312.00	
Fisher, Murray G. G.....	50,580.00		Mitchell, Graham A.....	89,707.19	
Ford, Victor J.....	46,125.72		More, Patrick J.....	56,061.51	
Forseth, Douglas W.....	40,776.00		Naldrett, Douglas G.....	39,914.75	2,916.09
Freeman, Richard.....	37,692.00		Nelson, Walter C.....	38,808.00	
Gabel, Ann Rose.....	21,996.00		Nicholson, Eleanor		
Gardiner, Hazel.....	25,959.77		R.....	35,520.00	
Gatin, Albert J.....	41,417.15	6,121.57	Nicholson, Sandra		
Gawley, Robert I.....	41,544.00	3,852.55	M.....	22,471.89	
Gerlach, Harvey F.....	45,106.39		Niemczyk, Tadeusz ..	39,708.00	4,344.38
Gilmore, Sterling.....	53,532.73	2,467.34	Nigam, Urmila.....	21,431.63	
Gosselink, John G.....	39,708.00	5,494.26	Nightingale, John D.....	39,173.83	7,507.91
Grady, Peter			Ogram, David		
Edward.....	34,201.86	2,533.06	George.....	41,220.00	
Griffin, William.....	31,716.17	6,685.29	Olenick, Faye Judith	24,704.39	
Griswold, Vernon			Opheim, G. Earl.....	37,692.00	6,687.83
Melvin.....	35,388.00		Orban, Janine M.....	22,116.21	
Grob, Lucy.....	31,384.62		Overland, Roald F.....	37,961.05	3,881.49
Gudmundson, Allan.....	37,107.07	2,345.06	Palendat, Maureen		
Hagen, Clifford.....	49,863.62	3,653.46	J.....	22,595.68	

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Palmer, Ida	33,336.00		Turgeon, Robert J.	37,692.00	2,914.71
Passmore, Frances K.	35,550.31		Unteriner, David J.	31,910.65	3,502.46
Patterson, Frederick M.	42,684.45	8,691.68	Wall, Philip W.	34,800.00	8,736.42
Piche, Arthur L.	39,708.00	7,220.01	Walls, Janis	33,510.00	
Rolles, Margaret	24,096.00		Way, M. Aileen	32,305.61	
Romaniuk, Gail	36,216.00		Weir, D. Kenneth	42,004.84	
Roney, James F.	21,915.47	2,973.76	Weisgerber, Arthur K.	46,135.58	
Rosen, Philip E.	51,991.20	9,213.79	White, Elizabeth	34,482.00	
Ross, Ronald R.	39,503.02	3,589.88	Whitehead, Peter	40,348.86	
Rowland, Richard E.	34,421.89		Wilkinson, George ..	37,692.00	7,805.08
Royko, Susan M.	20,196.32		Winter, Marilyn	20,705.00	
Ruecker, Debbie L.	26,626.70		Wolfe, Marjorie J.	27,684.00	
Russell, Fraser G.	33,093.29		Wooley, Herbert C. ..	41,604.00	3,026.82
Ryan, Hugh G.	35,655.83	3,089.10	Woroniuk, John	38,412.00	4,350.66
Scattergood, George	45,744.00	2,802.56	Youngson, Ronald J.	42,270.00	
Schaffer, Lorne A.	31,158.73	2,431.86	Yurko, Michael	29,935.38	
Schmunk, Herbert	34,800.00	6,596.96	Zado, Edward J.	37,843.02	5,450.87
Schoenroth, Wendy ..	20,040.92		Payees under \$20,000.00	1,263,242.80	
Sebastian, Frank A. ..	42,545.15	2,127.48	Other Travel:		
Seipp, Doni D.	29,925.00	5,756.54	Air Canada		36,878.15
Sheasby, Percy James H.	58,536.00		Brown, L. Denis		2,251.38
Shpak, W. Donald	38,512.61		Central Vehicle Agency		
Simpson, Ronald A. ..	32,681.09		Revolving Fund		191,799.60
Skelly, Walter O. J. ..	57,856.30	5,427.79	Forsyth, John		4,418.56
Skotnicky, Carl	37,692.00	2,471.81	Keple, Brian John		2,077.90
Smith, Riane B.	38,279.14	10,435.72	McDonald, Bruce		4,268.87
Solvason, Eric K.	38,879.48	5,642.53	McLaren, Hon. Lorne A.		3,319.47
Syhionyk, Brenda	24,105.00		Mesenchuk, Wayne P.		2,657.20
Szmigielski, Brenda J.	20,058.43		Mireau, Earle		2,438.64
Taylor, Warren	31,136.17	4,977.69	Pederson, Karen ..		4,482.72
Therens, Robert F.	37,692.00	3,894.52	Rud, Barry		4,480.47
Thompson, Karstein E.	37,692.00	7,485.23	Schlichemeyer, Richard		2,735.90
Tiefenbach, Wayne ..	47,581.81	5,275.51	Spice, Donald		4,545.55
Tingley, Lily O.	41,934.59		Payees under \$2,000.00		82,147.83
Toscano, Flavio	40,286.57				
Trenker, Angela	21,624.00				
				\$ 7,517,683.86	\$ 784,941.80

Other Expenses:

Alexander, Kruseniski, Goudie & McLaren	\$ 15,222.60	Safety Supply Canada	25,398.31
Brigdens Photo/Graphics Ltd.	20,179.43	Sask Tel — C.M.R.	246,060.38
Canadian Standards Association	12,065.35	Saskatchewan Computer Utility Corp. (SaskComp)	71,113.82
Deloitte, Haskins & Sells	57,100.00	Saskatchewan Government Printing Co.	15,412.96
Dome Advertising Ltd.	73,293.54	Saskatchewan Piping Industry Joint Training Board	10,963.14
General Recorders Ltd.	13,624.68	Southern Alberta Institute of Technology	17,922.00
Management Systems Ltd.	12,213.80	Supply Agency Revolving Fund	40,727.82
Midwest Litho Ltd.	29,383.90	Systems Centre Revolving Fund	50,167.30
Navi Enterprises Inc.	16,430.29	Tanka Research	12,000.00
Northern Telecom Ltd.	16,271.85	Workers' Compensation Board	11,222.90
Office Services Revolving Fund	34,456.90	Payees under \$10,000.00	367,901.64
Pitney Bowes	19,420.80		
Prosser Goldenberg	23,485.81		
			\$ 1,212,039.22

Legislation

Legislative Assembly Office

Subvote 1

Estimate	<u>\$ 2,193,640.00</u>	Expenditure	<u>\$ 2,097,879.90</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$ 597,789.81	
Department Head and Branch Head Salaries		62,000.04	
Permanent Positions — Salaries		382,375.87	
Honorariums Special Services and Fees		7,930.00	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		898.00	
Professional and Technical Services		90,507.71	
Rents, Insurance and Utility Services		39,914.92	
Advertising and Printing Related Expenses		540,940.69	
Repairs and Maintenance		5,239.52	
Travelling Expenses		29,107.17	
Postage, Communications, Freight, Express and Relocation Expenses		195,793.24	
Computer and Word Processing Related Expenses		122,112.07	
Contractual Services (Other)		2,230.95	
Stationery and Office Supplies		64,017.62	
Scientific and Educational Supplies		54,835.51	
Provisions and Business Expenses		3,758.11	
Clothing and Clothing Material		1,439.25	
Miscellaneous Materials and Supplies		2,446.39	
Pension and Benefit Payments and Employer Contributions to Pensions Plans		10,024.89	
Office Equipment		47,901.37	
Furniture, Furnishings and Fixtures		3,637.35	
Educational, Scientific and Recreational Equipment		14,109.12	
Construction, Farming and Maintenance Equipment		2,468.65	
Sundry		10.72	
		<u>\$ 2,281,489.07</u>	
Less: Reimbursement — Hansard Services — Department of Justice — Court Reporters		170,555.07	
— Department of Health — Drug Plan		1,035.03	
— Local Government Board —			
Local Government Finance Commission		12,019.07	
		<u>\$ 2,097,879.90</u>	

Indemnity, Allowances and Expenses to Members

Subvote 2

Statutory Appropriation

Estimate	<u>\$ 4,855,640.00</u>	Expenditure	<u>\$ 4,916,769.69</u>
Elected Representatives and Ministers of the Crown		\$ 2,435,075.98	
Elected Representatives, Ministers of the Crown and Sessional Staff		320,243.26	
Professional and Technical Services		246.25	
Rents, Insurance and Utility Services		381,716.79	
Travelling Expenses		356,594.67	
Postage, Communications, Freight, Express and Relocation Expenses		791,051.05	
Contractual Services (Other)		610,943.62	
Stationery and Office Supplies		11,307.82	
Miscellaneous Materials and Supplies		838.13	
Office Equipment		4,954.09	
Furniture, Furnishings and Fixtures		272.99	
Educational, Scientific and Recreational Equipment		3,380.88	
Sundry		144.16	
		<u>\$ 4,916,769.69</u>	

Allowances to the Speaker, Deputy Speaker, Deputy Chairman of Committees, Chairmen of Standing Committees, Opposition House Leader, Whips and Allowances and Expenses of the Members of the Board of Internal Economy

Subvote 3

Statutory Appropriation

Estimate	<u>\$ 53,360.00</u>	Expenditure	<u>\$ 42,280.39</u>
Elected Representatives and Ministers of the Crown			\$ 16,147.97
Elected Representatives, Ministers of the Crown and Sessional Staff			26,114.00
Sundry			18.42
			<u>\$ 42,280.39</u>

Legislative Counsel and Law Clerk

Subvote 5

Estimate	<u>\$ 435,250.00</u>	Expenditure	<u>\$ 405,702.66</u>
Department Head and Branch Head Salaries			\$ 44,640.00
Permanent Positions — Salaries			265,361.81
Temporary Positions — Salaries			17,884.86
Rents, Insurance and Utility Services			3,491.37
Advertising and Printing Related Expenses			320.20
Travelling Expenses			1,855.65
Postage, Communications, Freight, Express and Relocation Expenses			6,496.36
Computer and Word Processing Related Expenses			48,125.23
Contractual Services (Other)			6,722.65
Stationery and Office Supplies			4,425.08
Scientific and Educational Supplies			6,215.60
Sundry			143.85
			<u>\$ 405,702.66</u>

Legislative Library

Subvote 6

Estimate	<u>\$ 563,390.00</u>	Expenditure	<u>\$ 572,577.72</u>
Elected Representatives, Ministers of the Crown and Sessional Staff			\$ 19,478.31
Department Head and Branch Head Salaries			45,017.50
Permanent Positions — Salaries			273,733.73
Temporary Positions — Salaries			20,427.18
Labour Service, Casual and Part-time Employment			1,505.77
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			232.70
Rents, Insurance and Utility Services			4,069.69
Advertising and Printing Related Expenses			5,141.25
Repairs and Maintenance			1,214.96
Travelling Expenses			2,432.67
Postage, Communications, Freight, Express and Relocation Expenses			5,893.98
Computer and Word Processing Related Expenses			23,155.51
Contractual Services (Other)			3,993.35
Stationery and Office Supplies			6,507.56
Scientific and Educational Supplies			87,325.45
Provisions and Business Expenses			375.00
Office Equipment			13,839.59
Educational, Scientific and Recreational Equipment			58,213.52
			<u>\$ 572,577.72</u>

Expenses of Committees of the Legislature**Subvote 7**

Estimate	<u>\$ 30,000.00</u>	Expenditure	<u>\$ 45,274.59</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	16,141.89
Professional and Technical Services			11,097.15
Rents, Insurance and Utility Services			293.20
Advertising and Printing Related Expenses			7,637.84
Travelling Expenses			8,464.43
Contractual Services (Other)			632.78
Provisions and Business Expenses			1,007.30
		<u>\$</u>	<u>45,274.59</u>

Ombudsman**Subvote 8**

Estimate	<u>\$ 856,140.00</u>	Expenditure	<u>\$ 841,809.35</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	13,599.14
Department Head and Branch Head Salaries			68,988.00
Permanent Positions — Salaries			447,537.26
Temporary Positions — Salaries			24,194.15
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			851.63
Professional and Technical Services			331.07
Rents, Insurance and Utility Services			3,832.48
Advertising and Printing Related Expenses			14,845.77
Repairs and Maintenance			842.04
Travelling Expenses			25,996.54
Postage, Communications, Freight, Express and Relocation Expenses			27,148.63
Computer and Word Processing Related Expenses			1,043.21
Contractual Services (Other)			4,584.26
Stationery and Office Supplies			3,809.93
Scientific and Educational Supplies			3,267.97
Provisions and Business Expenses			193.87
Office Equipment			743.40
		<u>\$</u>	<u>841,809.35</u>

Grants to the Commonwealth Parliamentary Association and Society of Clerks**Subvote 17**

Estimate	<u>\$ 67,970.00</u>	Expenditure	<u>\$ 67,970.00</u>
Grants:			
Commonwealth Parliamentary Association		\$	67,730.00
Society of Clerks-at-the-Table			240.00
		<u>\$</u>	<u>67,970.00</u>

Allowances to Caucuses for Sessional Research, General Expenses and Secretarial Services**Subvote 20****Statutory Appropriation**

Estimate	<u>\$ 192,990.00</u>	Expenditure	<u>\$ 195,246.12</u>
Grants and Contributions		\$	195,246.12
		<u>\$</u>	<u>195,246.12</u>
Grants:			
New Democratic Party Caucus		\$	51,909.99
Progressive Conservative Party Caucus			139,387.85
Sveinson, William M.			3,948.28
		<u>\$</u>	<u>195,246.12</u>

Office of the Leader of the Opposition — Grant

Subvote 21

Statutory Appropriation

Estimate	\$	<u>78,810.00</u>	Expenditure	\$	<u>79,895.52</u>
----------------	----	------------------	-------------------	----	------------------

Grant:

Blakeney, Hon. Allan E.....	\$	79,895.52
	\$	<u>79,895.52</u>

Leader of the Opposition

Subvote 22

Statutory Appropriation

Estimate	\$	<u>28,330.00</u>	Expenditure	\$	<u>28,327.08</u>
----------------	----	------------------	-------------------	----	------------------

Elected Representatives and Ministers of the Crown	\$	28,327.08
	\$	<u>28,327.08</u>

Grants or Salaries for Each Caucus Research Staff

Subvote 23

Estimate	\$	<u>278,400.00</u>	Expenditure	\$	<u>292,124.00</u>
----------------	----	-------------------	-------------------	----	-------------------

Permanent Positions — Salaries	\$	143,467.43
Grants and Contributions		148,656.57
	\$	<u>292,124.00</u>

Grants:

New Democratic Party Caucus	\$	6,594.25
Progressive Conservative Party Caucus		142,062.32
	\$	<u>148,656.57</u>

Total — Legislation	\$	<u>9,385,857.02</u>
----------------------------------	-----------	----------------------------

Schedule of Payments*Payments re Committees of the Legislature*

	<i>Honorariums</i>	<i>Travel</i>	<i>Total</i>
Bacon, E. L.	\$ 1,364.03	\$ 580.09	\$ 1,944.12
Baker, H. D.	1,805.03	872.15	2,677.18
Engel, A. W.	700.00	1,408.12	2,108.12
Gerich, J. E.	1,871.21	783.01	2,654.22
Koskie, M. J.	2,103.10	973.03	3,076.13
Meagher, J. P.	2,066.48		2,066.48
Sauder, L.	2,395.81	1,377.61	3,773.42
Schmidt, G. J.	1,096.20	474.89	1,571.09
Sutor, R. A.	221.00	21.00	242.00
Thompson, F. J.	840.00	944.68	1,784.68
Young, K. J.	1,679.03	820.45	2,499.48
	<u>\$ 16,141.89</u>	<u>\$ 8,255.03</u>	<u>\$ 24,396.92</u>

Schedule of Payments — (Continued)

<i>Miscellaneous Payments to Legislative Members</i>		<i>Honorariums</i>
Leader of the Opposition:		
Blakeney, Hon. A. E.	\$	28,327.08
Speaker of the House:		
Swan, Hon. H. J. — Annual Allowance		10,132.84
— Speaker per diem allowance		6,696.00
Deputy Speaker of the House:		
Muller, L. J.		6,015.13
Government Whip:		
Baker, H. D.		3,206.00
Opposition Whip:		
Koskie, M. J.		3,206.00
Government Deputy Whip:		
Young, K. J.		1,923.00
Opposition Deputy Whip:		
Lusney, N.		1,923.00
Opposition House Leader:		
Lingenfelter, D. M.		1,923.00
Chairman — Standing Committee — Crown Corporations:		
Sveinson, W. M.		591.69
Gerich, J. E.		1,331.31
Chairman — Standing Committee — Public Accounts:		
Shillington, E. B.		1,923.00
Deputy Chairman of Committees:		
Muller, L. J.		546.83
Schmidt, G. J.		2,844.17
	\$	70,589.05
<i>Members of the Board of Internal Economy</i>		
Payees under \$50.00		<i>Honorariums</i>
	\$	118.42
	\$	118.42

Reported by Payee are Payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

<i>Salaries</i>		<i>Travel</i>	<i>Salaries</i>		<i>Travel</i>
Aldridge, R. Garry	\$ 38,580.00	.....	McKeen, Earl A.	37,800.00	.....
Anderson, Cheryl A.	21,142.16	.....	Melia, Joseph I.	37,044.00	.....
Babey, Mildred I.	24,987.13	.....	Ozirnny, Bonnie L. M.	58,900.00	.....
Barker, William		.....	Petrie, Stephanie J. .	20,165.88	.....
Kenneth	51,804.00	.....	Pogue, Laura A.	34,500.00	.....
Barnes, Gordon		.....	Powell, Marian J.	45,017.50	.....
Rick	31,068.74	.....	Prince, Timothy C. ...	26,280.00	.....
Barnhart, Gordon L. .	62,000.04	.....	Rasmussen,		.....
Bathgate, Brenda J. .	21,036.00	.....	Merrilee D.	44,640.00	.....
Bradatsch, Lucille		.....	Reimer, Sandra J.	21,780.00	.....
A.	36,972.00	.....	Ronyk, Gwenneth J.	43,604.00	.....
Brennan, Judith A. ...	34,571.90	.....	Ruble, Joyce D.	33,513.20	.....
Brown, Ian R.	41,064.00	.....	Sereda, Johanna	27,452.38	.....
Buchan, Crystal I.	24,912.00	.....	Spencer, Carol A.	25,467.00	.....
Day Labour	366,983.58	.....	Sproule, Faye L.	24,744.89	.....
Dotson, Craig W.	38,580.00	.....	Strate, Joyce A.	21,996.00	.....
Goski, Annette		.....	Strutt, Shirley L.	43,604.00	.....
Marie	20,721.00	.....	Taylor, Hellen M.	21,675.66	.....
Grasdai, Janet E.	22,500.00	.....	Thomson, Gilbert R. .	50,175.00	.....
Herbert, Blair D.	27,080.08	.....	Tickell, David A.	68,988.00	2,394.53
Hosie, Paula		.....	Uhren, Joan E.	26,148.00	.....
Elizabeth	32,352.00	.....	Veresh, Beverley R. .	20,321.26	.....
Inkster, George	27,667.77	.....	Wahl, Raymond		.....
James, Craig Harley	35,370.00	.....	John	20,017.80	.....
Kaminski, Linda M. . .	27,084.00	.....	Woulds, Joan P.	22,705.20	.....
Kellett, Sharon P.	25,287.00	.....	Zerr, Rosalyn A.	35,953.54	.....
Knoll, Murray	32,487.00	.....	Payees under		.....
Kolesar, Patricia	29,205.00	.....	\$20,000.00	491,183.73	.....
Mayer, Gordon K.	58,800.00	.....			.....

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel:					
Air Canada		3,780.39	Payees under		
Central Vehicle			\$2,000.00		17,873.16
Agency				\$ 2,435,832.44	\$ 59,601.43
Revolving Fund		35,553.35			
Other Expenses:					
Applied Electronics Ltd.	\$	13,971.72	Pitney Bowes		12,480.76
Associated Printers Ltd.		86,963.56	Printcraft Ltd.		133,096.69
Bond, Kerry		28,758.40	Public Employees Disability Income		
Carswell Legal Publications		21,212.79	Plan		10,024.99
Centax of Canada		34,568.83	Sask. Tel — C.M.R.		455,159.93
Faxon Canada Ltd.		17,346.95	Saskatchewan Government Printing		
Forbes Anderson Press Ltd.		14,865.11	Co.		86,798.08
Linotype Canada		43,749.25	Supply Agency Revolving Fund		81,603.07
Management Systems Ltd.		12,359.70	Sywanyk, Ihor J.		27,348.40
McDougall, Ready & Wakeling		11,097.15	Wang Canada Ltd.		27,397.55
Micromedia Ltd.		33,063.99	Wang Equipment Services (Canada)		
Nagel's Camera & Audio Visual Sales &			Inc.		96,249.98
Service Ltd.		13,433.70	Ward, H. Gary		32,331.76
Office Services Revolving Fund		39,604.05	Payees under \$10,000.00		236,903.62
				\$ 1,570,390.03	

Schedule of Payments — (Continued)

Indemnities, Allowances and Expenses to Members — General

	Annual Indemnity	Annual Expense Allowance	Sessional Indemnity	Sessional Expense Allowance	Travel Allowance	Telephone Expense	Communi- cations Expense	Total
Andrew, Hon. R. L.	\$ 13,611.97	\$ 13,181.71	\$ 6,856.00	\$ 4,956.00		\$ 3,217.88	\$ 7,914.43	\$ 49,737.99
Bacon, E. L.	13,611.97	13,181.71	6,856.00	4,704.00	5,595.06	2,769.18	6,023.93	52,741.85
Baker, H. D.	13,611.97	13,181.71	6,856.00	4,956.00	22,042.10	8,546.34	10,169.92	79,364.04
Bernison, Hon. E. A.	13,611.97	13,181.71	6,856.00	5,292.00		3,264.69	4,418.23	46,824.60
Birkbeck, L. W.	13,611.97	13,181.71	6,856.00	4,872.00	15,559.83	8,096.29	10,012.12	72,189.92
Blakeney, Hon. A. E.	13,611.97	13,181.71	6,785.00	2,808.00		199.95	8,031.75	44,618.38
Boutin, B. J. L.	13,611.97	13,181.71	6,856.00	4,956.00	8,000.00	2,203.99	7,794.22	56,803.89
Caswell, G. W.	13,611.97	13,181.71	6,856.00	4,956.00	5,595.06	6,204.84	7,219.29	57,624.87
Devine, Hon. D. G.	13,611.97	13,181.71	7,356.00	3,043.00		1,276.26	10,800.20	48,769.14
Dirks, Hon. G. E.	13,611.97	13,181.71	6,672.00	3,068.00		4,586.38	4,854.98	50,263.04
Domotor, Hon. L. A.	13,611.97	13,181.71	6,106.00	3,068.00		1,618.23	11,512.68	49,098.59
Duncan, Hon. J. H.	13,611.97	13,181.71	7,063.00	4,872.00		4,638.47	9,664.30	52,023.45
Dutchak, Hon. S. P.	13,611.97	13,181.71	6,856.00	4,956.00		2,331.83	4,740.66	45,594.17
Embury, Hon. T. B.	13,611.97	13,181.71	6,856.00	4,956.00		10,174.36	14,338.00	63,118.04
Engel, A. W.	13,611.97	13,181.71	6,856.00	3,068.00	8,990.45	1,276.26	9,847.68	47,841.62
Folk, Hon. R. D.	13,611.97	13,181.71	6,856.00	4,956.00		2,004.34	12,063.54	61,664.01
Garner, Hon. W. A.	13,611.97	13,181.71	7,356.00	5,286.00		1,276.26	9,324.70	50,036.64
Gerrich, J. E.	13,611.97	13,181.71	6,856.00	4,848.00		5,976.04	5,779.22	50,252.94
Glauser, C. H.	13,611.97	13,181.71	6,856.00	4,956.00		4,832.42	7,312.77	62,913.61
Hampton, L.	13,611.97	13,181.71	6,856.00	4,956.00	12,162.74	2,719.96	12,022.13	61,123.83
Hardy, Hon. N. H.	13,611.97	13,181.71	6,856.00	4,536.00	9,000.00	11,561.20	9,086.52	67,833.40
Hepworth, Hon. L. H.	13,611.97	13,181.71	6,856.00	5,736.00		2,489.86	7,474.43	49,349.97
Hodgins, G.	13,611.97	13,181.71	7,356.00	5,694.00		5,018.06	8,998.05	53,759.79
Hopfer, M. A.	13,611.97	13,181.71	5,183.00	3,360.00	9,951.52	3,590.77	5,780.46	54,659.43
Johnson, W.	13,611.97	13,181.71	6,856.00	4,368.00	13,414.86	4,421.33	11,274.40	67,128.27
Katzman, R.	13,611.97	13,181.71	6,856.00	4,956.00	10,137.36	5,928.08	8,893.20	63,564.32
Klein, Hon. J.	13,611.97	13,181.71	6,856.00	4,956.00	10,732.72	5,601.00	8,310.06	63,249.46
Koskie, M. J.	13,611.97	13,181.71	6,856.00	3,068.00		1,623.42	8,524.20	46,865.30
Lane, Hon. J. G.	13,611.97	13,181.71	6,856.00	4,956.00	11,375.68	1,446.05	9,920.83	61,348.24
Lingenfelter, D. M.	13,611.97	13,181.71	6,856.00	4,788.00		1,773.52	6,171.64	46,382.84
Lusney, N.	13,611.97	13,181.71	6,856.00	4,956.00	14,853.97	4,058.15	10,673.05	68,190.85
Martens, H. A.	13,611.97	13,181.71	6,714.00	3,696.00	19,396.72	3,456.85	9,224.98	65,825.38
Maxwell, Hon. C.	13,611.97	13,181.71	6,856.00	5,568.00	9,350.29	2,501.14	7,645.20	59,020.85
McLaren, Hon. L. A.	13,611.97	13,181.71	7,528.00	4,284.00		4,180.40	8,737.00	51,523.08
McLeod, Hon. G. M.	13,611.97	13,181.71	6,856.00	4,956.00		2,766.29	10,273.59	51,645.66
Meagher, J. P.	13,611.97	13,181.71	6,856.00	4,956.00	9,086.10	3,232.38	13,499.46	64,423.62
Morin, M.	13,611.97	13,181.71	6,856.00	5,628.00	7,560.70	8,580.85	15,558.99	70,978.22
Muirhead, Hon. G. S.	13,611.97	13,181.71	6,856.00	4,284.00		5,126.99	8,411.12	51,471.79
Muller, L. J.	13,611.97	13,181.71	6,856.00	4,770.00	20,267.32	6,379.62	9,694.31	74,760.93
Myers, E. W.	13,611.97	13,181.71	6,856.00	4,956.00	5,595.06	4,306.94	5,650.74	54,158.42
Parker, K. E.	13,611.97	13,181.71	7,356.00	6,384.00	4,177.50	2,815.63	10,633.13	58,159.94
Petersen, S. H.	13,611.97	13,181.71	6,359.00	3,948.00	6,737.68	5,631.12	9,080.72	58,550.20
Pickering, Hon. R. H.	13,611.97	13,181.71	6,856.00	5,628.00	1,500.00	1,276.26	7,338.60	49,392.54
Rousseau, Hon. P. E.	13,611.97	13,181.71	6,856.00	3,016.00		1,276.26	9,985.76	47,927.70

Rybchuk, M. C.	13,611.97	13,181.71	6,856.00	3,068.00	1,989.00	1,276.26	9,450.48	49,433.42
Sandberg, Hon. J. S.	13,611.97	13,181.71	7,356.00	4,956.00	.....	3,696.19	7,229.41	50,031.28
Sauder, L.	13,611.97	13,181.71	6,856.00	5,628.00	18,469.94	5,064.88	7,385.53	70,198.03
Schmidt, G. J.	13,611.97	13,181.71	7,356.00	5,796.00	9,998.76	3,156.32	8,890.27	61,991.03
Schoenhals, Hon. P. J.	13,611.97	13,181.71	6,856.00	4,956.00	.....	2,139.72	8,514.13	49,259.53
Shillington, E. B.	13,611.97	13,181.71	6,856.00	2,964.00	1,989.00	1,316.27	9,398.31	49,317.26
Smith, A. L.	13,611.97	13,181.71	6,856.00	4,872.00	2,887.53	1,276.26	8,612.42	51,297.89
Smith, Hon. P. A.	13,611.97	13,181.71	6,856.00	4,956.00	.....	2,262.17	7,591.31	48,459.16
Sutor, R. A.	13,611.97	13,181.71	6,856.00	2,964.00	2,199.00	1,276.26	11,366.87	51,455.81
Sveinson, W. M.	13,611.97	13,181.71	7,220.00	2,600.00	1,989.00	1,276.26	14,335.55	54,214.49
Swan, H. J.	182.96	184.38	6,856.00	4,956.00	.....	1,276.26	7,222.59	47,104.53
Swenson, R. J.	13,611.97	13,181.71	6,856.00	4,956.00	.....	4,787.79	4,525.79	387.34
Taylor, Hon. D. G.	8,999.09	8,596.47	.....	.....	.....	7,139.40	58.67	47,919.26
Thatcher, Hon. W. C.	15,377.06	13,627.74	6,856.00	4,926.00	24,491.19	3,403.39	5,978.54	24,793.63
Thompson, F. J.	13,611.97	13,181.71	6,856.00	3,948.00	8,766.92	4,804.22	6,649.73	74,659.92
Tusa, A. B.	13,611.97	13,181.71	6,856.00	4,956.00	5,595.06	3,826.60	8,087.17	57,818.55
Weiman, D.	15,377.06	13,627.74	6,856.00	4,788.00	14,575.31	3,907.30	6,027.76	56,114.51
Yew, L. R.	13,611.97	13,181.71	6,856.00	4,956.00	9,190.12	5,859.74	10,309.92	65,159.17
Young, K. J.	13,611.97	13,181.71	6,856.00	4,956.00	5,595.06	4,128.81	9,705.14	63,965.46
Zazlencuk, J. L.	13,611.97	13,181.71	6,856.00	4,956.00	.....	.....	.....	58,034.69
\$ 870,266.34\$	840,120.64	\$ 433,038.00	\$ 291,651.00	\$ 356,594.67	\$ 238,130.24	\$ 552,920.81	\$ 3,582,721.70	

Schedule of Payments — (Continued)

Indemnities, Allowances and Expenses to Members — Constituencies Office Expenses

	Office Rental	Office Equipment Rental	Insurance	Utilities	Advertising
Andrew, Hon. R. L.	\$ 3,600.00	\$	\$	\$	
Bacon, E. L.	1,572.00				
Baker, H. D.	9,304.00				
Berntson, Hon. E. A.	6,088.00				
Birkbeck, L. W.	786.00				
Blakeney, Hon. A. E.	2,475.00				
Boutin, B. J. L.	1,925.00	1,108.84		629.44	
Caswell, G. W.	6,858.00				
Currie, Hon. G.	9,561.00				
Devine, Hon. D. G.	10,218.00				
Dirks, Hon. G. E.	3,406.00	357.18	112.00	123.55	
Domotor, Hon. L. A.	4,260.00	4,720.00			
Duncan, Hon. J. H.	9,922.80		50.00		
Dutchak, Hon. S. P.	6,976.00			1,000.00	
Embury, Hon. T. B.	9,561.00				
Engel, A. W.					
Folk, Hon. R. D.	9,561.00				
Garner, Hon. J. W. A.	2,358.00				
Gerich, J. E.					
Glauser, C. H.	2,358.00				
Hampton, L.	335.55				
Hardy, Hon. N. H.	1,318.00				
Hepworth, Hon. L. H.	9,561.00				
Hodgins, G.	8,061.00				
Hopfner, M. A.	9,518.00				
Johnson, W.	6,572.00	2,860.00			
Katzman, R.	9,561.00				
Klein, Hon. J.	7,989.00				
Koskie, M. J.	3,600.00				
Lane, Hon. J. G.	4,329.00				
Lingenfelter, D. M.	100.00				
Lusney, N.	3,500.00				
Martens, H. A.	7,458.00	1,500.00			
Maxwell, Hon. C.	9,432.00				
McLaren, Hon. L. A.	6,600.00		187.00	186.05	
McLeod, Hon. G. M.	4,950.00				
Meagher, J. P.	10,304.00				
Morin, M.	9,211.00				
Muirhead, Hon. G. S.	1,200.00				
Muller, L. J.	5,659.00				
Myers, R. E. W.	9,561.00				
Parker, K. E.		3,071.68			
Petersen, S. H.	8,732.00				
Pickering, Hon. R. H.	3,804.57				
Rousseau, Hon. P. E.	9,561.00				
Rybchuk, M. C.	7,022.00	558.00			
Sandberg, Hon. J. J. S.	729.00				
Sauder, L.	9,432.00				
Schmidt, G. J.	6,052.65	2,472.57			
Schoenhals, Hon. P. J.	3,600.00	2,535.28	197.00		
Shillington, E. B.	3,846.00	175.73			
Smith, A. L.	1,572.00				24.26
Smith, Hon. P. A.	7,458.00	1,500.00			
Sutor, R. A.	9,459.00				
Sveinson, W. M.	9,190.00				
Swan, H. J.	3,144.00				
Taylor, Hon. D. G.	2,358.00				
Thatcher, Hon. W. C.	2,275.00	1,512.10			
Thompson, F. J.					
Tusa, A. B.	7,386.00	2,046.00			
Weiman, D.	7,860.00				
Yew, L. R.	2,718.90	226.80		489.26	
Young, K. J.	1,572.00				
Zazelenchuk, J. L.	5,115.00	4,446.00			
\$ 342,496.47	\$ 29,090.18	\$ 546.00	\$ 2,428.30	\$ 24.26	

Photocopy	Office Repairs	Secretarial and Other Contractual Services	Stationery and Office Supplies	Miscellaneous Supplies	Office Equip- ment and Furniture	Total
\$	\$	\$	\$	\$	\$	\$
		18,875.46				22,475.46
		18,237.50				19,809.50
		10,998.00				20,302.00
		14,727.84	200.00			21,015.84
		17,715.34	112.23	1,947.98	1,699.95	22,261.50
		16,076.07				18,551.07
1,480.72		13,158.20	480.10	366.34	272.99	19,421.63
		11,406.50	2,574.00			20,838.50
		10,998.00				20,559.00
		11,914.50				22,132.50
1,071.54		16,337.01	162.96	12.57	138.95	21,721.76
		11,908.68	16.35			20,905.03
152.10		13,063.12				23,188.02
		12,583.00				20,559.00
		10,998.00				20,559.00
1,029.22		21,411.77				22,440.99
		10,998.00				20,559.00
		18,201.00				20,559.00
		21,013.44				21,013.44
		18,201.00				20,559.00
		19,355.27		493.45	53.53	20,237.80
		19,654.84				20,972.84
		11,462.37				21,023.37
		13,758.33				21,819.33
		10,998.00				20,516.00
		10,998.00				20,430.00
		11,793.81				21,354.81
		12,570.00				20,559.00
		14,563.00				18,163.00
		8,208.00				12,537.00
		25,889.29				25,989.29
		21,822.94			1,158.00	26,480.94
		11,321.90	360.00			20,639.90
		11,763.60				21,195.60
58.70		13,924.87	408.15	327.39		21,692.16
		15,774.97				20,724.97
		11,914.50	43.00			22,261.50
		12,647.84				21,858.84
		21,546.66				22,746.66
		11,154.00	3,902.00			20,715.00
		10,998.00				20,559.00
151.41	65.00	16,268.99	35.70	35.70		19,628.48
		11,827.00				20,559.00
		17,515.84			481.43	21,801.84
		10,998.00				20,559.00
		12,832.65				20,412.65
		19,217.00				19,946.00
		10,992.00				20,424.00
		11,914.50		994.35	827.40	22,261.47
582.88		11,910.33	558.51	40.00	594.83	20,018.83
		18,218.34	414.00			22,678.33
		18,987.00				20,559.00
		11,321.90	360.00			20,639.90
		14,274.27				23,733.27
		13,254.00				22,444.00
		18,018.80				21,162.80
		18,158.00				20,516.00
		8,160.56	1,312.39			13,260.05
		23,059.00				23,059.00
		10,998.00				20,430.00
		12,240.84				20,100.84
2,629.27		9,907.31	368.43	56.13		16,396.10
		18,117.50				19,689.50
		12,298.68				21,859.68
\$ 7,155.84	\$ 65.00	\$ 931,433.13	\$ 11,307.82	\$ 4,273.91	\$ 5,227.08	\$ 1,334,047.99

The Local Government Board

Administration

Subvote 1

Estimate	\$ 437,340.00	Expenditure	\$ 432,392.00
Department Head and Branch Head Salaries.....		\$ 59,499.96	
Permanent Positions — Salaries		317,714.28	
Temporary Positions — Salaries		5,620.73	
Labour Service, Casual and Part-Time Employment.....		106.60	
Honorariums, Special Services and Fees		1,505.00	
Allowances, Retiring Gratuities and T.P.H.D.		537.12	
Differentials, Severance Pay and Standby Pay		3,299.44	
Professional and Technical Services		7,003.04	
Rents, Insurance and Utility Services		1,572.85	
Advertising and Printing Related Expenses		2,674.98	
Repairs and Maintenance		187.13	
Travelling Expenses.....		12,836.10	
Postage, Communications, Freight, Express and Relocation Expenses		12,092.84	
Contractual Services (Other)		2,222.67	
Stationery and Office Supplies.....		2,120.24	
Scientific and Educational Supplies		904.34	
Provisions and Business Expenses.....		273.91	
Taxes and Licenses		406.58	
Office Equipment		1,781.85	
Sundry.....		32.34	
		<u>\$ 432,392.00</u>	
Total — The Local Government Board.....		\$ 432,392.00	

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Burke, Yvonne M.	\$ 26,904.00	\$
Eifler, Wanda.....	47,496.00	.....
Janzen, Martin J.	47,496.00	.....
Molnar, Mary E.	39,390.00	.....
Pass, John Stanley.....	43,538.00	.....
Saucier, Marilyn	33,643.00	.....
Scherer, Rhonda J.	20,950.52	.....
Wayling, Charles L.	28,802.06	.....
Wilson, Oren C.	60,399.96	5,858.41
Payees under \$20,000.00	39,663.59	.....
Other Travel:		
Payees under \$2,000.00.....		6,977.69
	<u>\$ 388,283.13</u>	<u>\$ 12,836.10</u>
Other Expenses:		
Payees under \$10,000.00		\$ 31,272.77
		<u>\$ 31,272.77</u>

Northern Affairs Secretariat

Administration

Subvote 1

Estimate	\$ 490,090.00	Expenditure	\$ 354,959.16
Department Head and Branch Head Salaries		\$ 20,150.36	
Permanent Positions — Salaries		171,513.14	
Temporary Positions — Salaries		2,967.51	
Labour Service, Casual and Part-Time Employment		8,117.83	
Allowances, Retiring Gratuities and T.P.H.D.		1,476.70	
Differentials, Severance Pay and Standby Pay		11,668.13	
Professional and Technical Services		3,385.59	
Rents, Insurance and Utility Services		5,767.10	
Advertising and Printing Related Expenses		13,851.43	
Travelling Expenses		25,212.99	
Postage, Communications, Freight, Express and Relocation Expenses		52,606.80	
Contractual Services (Other)		10,713.15	
Stationery and Office Supplies		1,134.52	
Scientific and Educational Supplies		1,412.90	
Provisions and Business Expenses		23,930.90	
Clothing and Clothing Material		105.00	
Maintenance and Construction Materials		246.04	
Miscellaneous Materials and Supplies		292.12	
Office Equipment		319.20	
Sundry		87.75	
		\$ 354,959.16	
Total — Northern Affairs Secretariat		\$ 354,959.16	

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Goffin, Brian Peter	\$ 48,516.00	\$ 6,831.80
McLaughlin, Susan M.	26,148.00	.....
Menezes, Joan M.	20,654.10	.....
Ostoloroff, A. M.	51,804.00	.....
Rowlett, Carol	20,826.00	.....
Van Es, Peter	20,150.36	.....
Payees under \$20,000.00	27,795.21	.....
Other Travel:		
Central Vehicle Agency Revolving Fund		3,232.30
North Canada Air Ltd. (N.K.)		2,946.30
Payees under \$2,000.00		7,202.59
	\$ 215,893.67	\$ 25,212.99
Other Expenses:		
Brigdens Photo/Graphics Ltd.	\$ 11,025.00	
Intergroup Consultants Ltd.	10,000.00	
Sask Tel — C.M.R.	13,446.12	
Van Es, Peter	27,531.16	
Payees under \$10,000.00	51,850.22	
	\$ 113,852.50	

Parks and Renewable Resources

(Ordinary Expenditure)

Executive Administration

Subvote 1

Estimate	<u>\$ 491,190.00</u>	Expenditure	<u>\$ 590,945.26</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	125,003.79
Department Head and Branch Head Salaries			274,172.52
Permanent Positions — Salaries			43,303.13
Temporary Positions — Salaries			24,063.82
Labour Service, Casual and Part-Time Employment			2,869.26
Honorariums, Special Services and Fees			3,059.94
Allowances, Retiring Gratuities and T.P.H.D.			1,128.01
Differentials, Severance Pay and Standby Pay			19,281.67
Professional and Technical Services			930.12
Rents, Insurance and Utility Services			772.30
Advertising and Printing Related Expenses			6,198.90
Travelling Expenses			32,474.41
Postage, Communications, Freight, Express and Relocation Expenses			14,714.65
Contractual Services (Other)			35,697.53
Stationery and Office Supplies			218.12
Scientific and Educational Supplies			1,046.92
Provisions and Business Expenses			5,652.07
Office Equipment			327.58
Sundry			30.52
		<u>\$</u>	<u>590,945.26</u>

Administrative Services

Subvote 2

Estimate	<u>\$ 3,294,340.00</u>	Expenditure	<u>\$ 3,477,520.41</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	4,890.00
Department Head and Branch Head Salaries			109,854.82
Permanent Positions — Salaries			1,355,398.60
Temporary Positions — Salaries			156,911.17
Labour Service, Casual and Part-Time Employment			135,557.72
Honorariums, Special Services and Fees			874.00
Allowances, Retiring Gratuities and T.P.H.D.			14,542.58
Differentials, Severance Pay and Standby Pay			18,914.81
Professional and Technical Services			15,581.97
Rents, Insurance and Utility Services			101,574.72
Advertising and Printing Related Expenses			285,022.37
Repairs and Maintenance			11,351.64
Travelling Expenses			81,273.48
Postage, Communications, Freight, Express and Relocation Expenses			100,280.63
Computer and Word Processing Related Expenses			602,668.76
Contractual Services (Other)			131,706.50
Stationery and Office Supplies			165,394.33
Scientific and Educational Supplies			6,790.69
Provisions and Business Expenses			7,513.54
Clothing and Clothing Material			79,729.85
Coal, Wood and Other Fuels			1,495.69
Miscellaneous Materials and Supplies			2,539.85
Taxes and Licenses			44,973.62
Office Equipment			40,597.75
Educational, Scientific and Recreational Equipment			593.25
Accountable, Salary and Treasury Advances			1,406.75
Sundry			81.32
		<u>\$</u>	<u>3,477,520.41</u>

Forestry

Subvote 4

Estimate	\$ 7,696,010.00	Expenditure	\$ 7,687,905.95
Department Head and Branch Head Salaries.....		\$	92,952.09
Permanent Positions — Salaries.....			2,806,536.70
Temporary Positions — Salaries.....			130,826.18
Labour Service, Casual and Part-Time Employment.....			1,709,901.20
Honorariums, Special Services and Fees.....			1,037.00
Allowances, Retiring Gratuities and T.P.H.D.....			23,259.58
Differentials, Severance Pay and Standby Pay.....			47,461.44
Professional and Technical Services.....			1,607.00
Rents, Insurance and Utility Services.....			192,267.94
Advertising and Printing Related Expenses.....			12,546.01
Repairs and Maintenance.....			28,281.01
Travelling Expenses.....			483,907.61
Postage, Communications, Freight, Express and Relocation Expenses.....			83,440.90
Computer and Word Processing Related Expenses.....			80,646.79
Contractual Services (Other).....			1,642,504.82
Stationery and Office Supplies.....			3,360.77
Scientific and Educational Supplies.....			30,627.07
Medical and Hospital Supplies.....			392.70
Provisions and Business Expenses.....			293.25
Clothing and Clothing Material.....			528.65
Coal, Wood and Other Fuels.....			28,227.55
Vehicle and Equipment Operating Expenses.....			36,175.72
Maintenance and Construction Materials.....			34,202.79
Miscellaneous Materials and Supplies.....			101,317.61
Taxes and Licenses.....			980.13
Construction of Transportation Related Assets.....			5,502.16
Trucks, Trailers and Other Motor Vehicles.....			21,296.29
Office Equipment.....			29,675.27
Furniture, Furnishings and Fixtures.....			770.40
Educational, Scientific and Recreational Equipment.....			4,773.80
Construction, Farming and Maintenance Equipment.....			51,790.64
Miscellaneous Property.....			804.90
Sundry.....			10.00
			\$ 7,687,905.95

Fire Suppression

Subvote 5

Estimate	\$ 14,800,000.00	Expenditure	\$ 14,064,100.00
Contributions to Cover Deficits of Revolving Funds			\$ 14,064,100.00
			\$ 14,064,100.00

Wildlife

Subvote 6

Estimate	\$ 3,221,380.00	Expenditure	\$ 3,787,650.70
Department Head and Branch Head Salaries.....		\$	4,656.00
Permanent Positions — Salaries.....			1,106,521.99
Temporary Positions — Salaries.....			92,166.61
Labour Service, Casual and Part-Time Employment.....			190,773.72
Honorariums, Special Services and Fees.....			4,903.00
Allowances, Retiring Gratuities and T.P.H.D.....			11,441.61
Differentials, Severance Pay and Standby Pay.....			9,933.33
Professional and Technical Services.....			17,191.97
Rents, Insurance and Utility Services.....			219,385.01
Advertising and Printing Related Expenses.....			55,335.76
Repairs and Maintenance.....			12,028.83
Travelling Expenses.....			354,573.86
Postage, Communications, Freight, Express and Relocation Expenses.....			172,470.46
Computer and Word Processing Related Expenses.....			1,808.00
Contractual Services (Other).....			236,049.24
Stationery and Office Supplies.....			2,798.02
Scientific and Educational Supplies.....			46,987.19
Medical and Hospital Supplies.....			277.50
Provisions and Business Expenses.....			1,114.62
Clothing and Clothing Material.....			2,042.61

Wildlife — (Concluded)

Coal, Wood and Other Fuels	1,034.69
Vehicle and Equipment Operating Expenses	15,266.81
Maintenance and Construction Materials	51,089.06
Miscellaneous Materials and Supplies	976,626.48
Taxes and Licenses	3,698.61
Compensation Payments	163,620.69
Trucks, Trailers and Other Motor Vehicles	6,339.85
Office Equipment	1,580.36
Educational, Scientific and Recreational Equipment	17,633.72
Construction, Farming and Maintenance Equipment	2,133.60
Miscellaneous Property	6,367.50
	\$ 3,787,650.70

Southern Field Services

Subvote 8

Estimate	\$ 856,170.00	Expenditure	\$ 886,494.61
Department Head and Branch Head Salaries		\$ 143,037.47	
Permanent Positions — Salaries		316,560.84	
Temporary Positions — Salaries		30,648.81	
Labour Service, Casual and Part-Time Employment		86,243.40	
Allowances, Retiring Gratuities and T.P.H.D.		7,708.37	
Differentials, Severance Pay and Standby Pay		11,076.50	
Professional and Technical Services		1,492.00	
Rents, Insurance and Utility Services		9,965.64	
Advertising and Printing Related Expenses		16,106.64	
Repairs and Maintenance		1,456.34	
Travelling Expenses		137,922.39	
Postage, Communications, Freight, Express and Relocation Expenses		29,343.89	
Contractual Services (Other)		14,975.91	
Stationery and Office Supplies		163.76	
Scientific and Educational Supplies		18,391.80	
Provisions and Business Expenses		562.75	
Clothing and Clothing Material		131.32	
Vehicle and Equipment Operating Expenses		3,606.50	
Maintenance and Construction Materials		2,183.22	
Miscellaneous Materials and Supplies		30,532.75	
Taxes and Licenses		249.32	
Compensation Payments		18,777.82	
Educational, Scientific and Recreational Equipment		1,286.80	
Construction, Farming and Maintenance Equipment		4,000.00	
Sundry		70.37	
		\$ 886,494.61	

Saskatoon Region

Subvote 9

Estimate	\$ 1,210,270.00	Expenditure	\$ 1,239,798.11
Department Head and Branch Head Salaries		\$ 51,804.00	
Permanent Positions — Salaries		854,284.31	
Labour Service, Casual and Part-Time Employment		53,752.81	
Honorariums, Special Services and Fees		1,234.00	
Allowances, Retiring Gratuities and T.P.H.D.		10,002.17	
Differentials, Severance Pay and Standby Pay		5,994.25	
Professional and Technical Services		109.00	
Rents, Insurance and Utility Services		44,480.49	
Advertising and Printing Related Expenses		1,158.13	
Repairs and Maintenance		3,606.07	
Travelling Expenses		144,455.55	
Postage, Communications, Freight, Express and Relocation Expenses		38,492.54	
Contractual Services (Other)		4,942.83	
Stationery and Office Supplies		649.99	
Scientific and Educational Supplies		1,745.07	
Provisions and Business Expenses		434.92	
Clothing and Clothing Material		1,055.05	
Coal, Wood and Other Fuels		4,520.71	
Vehicle and Equipment Operating Expenses		3,938.18	
Maintenance and Construction Materials		1,404.67	
Miscellaneous Materials and Supplies		4,228.72	
Taxes and Licenses		112.00	
Trucks, Trailers and Other Motor Vehicles		2,947.35	

Saskatoon Region — (Concluded)

Office Equipment	1,290.44
Educational, Scientific and Recreational Equipment	1,458.34
Construction, Farming and Maintenance Equipment	500.00
Miscellaneous Property	1,156.49
Sundry	40.03
	\$ 1,239,798.11

Meadow Lake Region

Subvote 10

Estimate	\$ 2,014,080.00	Expenditure	\$ 1,973,530.08
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries	\$ 46,680.41
Permanent Positions — Salaries	788,135.41
Labour Service, Casual and Part-Time Employment	578,590.41
Honorariums, Special Services and Fees	548.75
Allowances, Retiring Gratuities and T.P.H.D.	17,177.51
Differentials, Severance Pay and Standby Pay	6,491.62
Rents, Insurance and Utility Services	93,258.59
Advertising and Printing Related Expenses	750.06
Repairs and Maintenance	18,445.38
Travelling Expenses	275,178.76
Postage, Communications, Freight, Express and Relocation Expenses	72,095.14
Contractual Services (Other)	12,746.29
Stationery and Office Supplies	256.62
Scientific and Educational Supplies	1,961.68
Provisions and Business Expenses	597.28
Clothing and Clothing Material	358.40
Coal, Wood and Other Fuels	2,308.25
Vehicle and Equipment Operating Expenses	4,667.80
Maintenance and Construction Materials	20,017.56
Miscellaneous Materials and Supplies	20,682.71
Trucks, Trailers and Other Motor Vehicles	6,002.05
Office Equipment	975.91
Furniture, Furnishings and Fixtures	300.00
Educational, Scientific and Recreational Equipment	1,286.82
Construction, Farming and Maintenance Equipment	3,376.80
Miscellaneous Property	260.45
Sundry	379.42
	\$ 1,973,530.08

Regina Region

Subvote 11

Estimate	\$ 1,823,650.00	Expenditure	\$ 1,790,276.40
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries	\$ 51,804.00
Permanent Positions — Salaries	899,368.83
Labour Service, Casual and Part-Time Employment	317,862.91
Honorariums, Special Services and Fees	1,194.55
Allowances, Retiring Gratuities and T.P.H.D.	17,074.39
Differentials, Severance Pay and Standby Pay	7,504.51
Professional and Technical Services	120.00
Rents, Insurance and Utility Services	58,673.14
Advertising and Printing Related Expenses	2,006.46
Repairs and Maintenance	26,693.75
Travelling Expenses	234,021.95
Postage, Communications, Freight, Express and Relocation Expenses	55,864.59
Contractual Services (Other)	10,429.41
Stationery and Office Supplies	622.23
Scientific and Educational Supplies	1,202.24
Medical and Hospital Supplies	114.74
Clothing and Clothing Material	961.48
Coal, Wood and Other Fuels	3,247.41
Vehicle and Equipment Operating Expenses	17,152.78
Maintenance and Construction Materials	39,403.85
Miscellaneous Materials and Supplies	29,412.45
Taxes and Licenses	195.03
Furniture, Furnishings and Fixtures	221.87
Educational, Scientific and Recreational Equipment	1,747.93
Construction, Farming and Maintenance Equipment	12,692.72
Miscellaneous Property	672.61
Sundry	10.57
	\$ 1,790,276.40

Prince Albert Region

Subvote 12

Estimate	\$ 3,029,840.00	Expenditure	\$ 2,978,646.83
Department Head and Branch Head Salaries		\$	60,092.63
Permanent Positions — Salaries			1,182,134.11
Labour Service, Casual and Part-Time Employment			886,119.55
Honorariums, Special Services and Fees			714.00
Allowances, Retiring Gratuities and T.P.H.D.			20,911.81
Differentials, Severance Pay and Standby Pay			25,604.20
Professional and Technical Services			614.08
Rents, Insurance and Utility Services			177,009.46
Advertising and Printing Related Expenses			2,352.81
Repairs and Maintenance			18,616.38
Travelling Expenses			384,888.64
Postage, Communications, Freight, Express and Relocation Expenses			91,703.01
Contractual Services (Other)			31,939.75
Stationery and Office Supplies			740.14
Scientific and Educational Supplies			2,499.14
Medical and Hospital Supplies			2,120.82
Provisions and Business Expenses			1,983.07
Clothing and Clothing Material			2,171.73
Coal, Wood and Other Fuels			11,612.46
Vehicle and Equipment Operating Expenses			23,294.21
Maintenance and Construction Materials			13,249.80
Miscellaneous Materials and Supplies			19,065.40
Taxes and Licenses			119.44
Compensation Payments			100.00
Trucks, Trailers and Other Motor Vehicles			9,407.10
Furniture, Furnishings and Fixtures			1,365.75
Educational, Scientific and Recreational Equipment			1,496.34
Construction, Farming and Maintenance Equipment			4,428.95
Miscellaneous Property			2,271.41
Sundry			20.64
		\$	2,978,646.83

Hudson Bay Region

Subvote 13

Estimate	\$ 2,225,970.00	Expenditure	\$ 2,185,735.77
Department Head and Branch Head Salaries		\$	53,995.71
Permanent Positions — Salaries			765,929.41
Temporary Positions — Salaries			12,988.73
Labour Service, Casual and Part-Time Employment			683,313.45
Honorariums, Special Services and Fees			236.00
Allowances, Retiring Gratuities and T.P.H.D.			2,030.06
Differentials, Severance Pay and Standby Pay			17,601.69
Rents, Insurance and Utility Services			161,292.48
Advertising and Printing Related Expenses			3,558.33
Repairs and Maintenance			4,713.81
Travelling Expenses			297,627.71
Postage, Communications, Freight, Express and Relocation Expenses			47,973.66
Contractual Services (Other)			6,541.33
Stationery and Office Supplies			925.34
Scientific and Educational Supplies			1,469.59
Medical and Hospital Supplies			359.12
Provisions and Business Expenses			3,423.78
Clothing and Clothing Material			2,221.37
Coal, Wood and Other Fuels			1,876.66
Vehicle and Equipment Operating Expenses			11,210.48
Maintenance and Construction Materials			44,076.87
Miscellaneous Materials and Supplies			39,217.50
Trucks, Trailers and Other Motor Vehicles			7,609.30
Furniture, Furnishings and Fixtures			146.94
Educational, Scientific and Recreational Equipment			1,694.32
Construction, Farming and Maintenance Equipment			10,941.14
Miscellaneous Property			2,680.23
Sundry			80.76
		\$	2,185,735.77

Fish and Wildlife Development Fund

Subvote 20

Estimate	<u>\$ 1,016,000.00</u>	Expenditure	<u>\$ 883,958.00</u>
Transfers (Out)			<u>\$ 883,958.00</u>
			<u>\$ 883,958.00</u>

Melville Region

Subvote 24

Estimate	<u>\$ 1,485,980.00</u>	Expenditure	<u>\$ 1,485,797.06</u>
Department Head and Branch Head Salaries		\$	49,486.22
Permanent Positions — Salaries			795,240.84
Temporary Positions — Salaries			13,601.36
Labour Service, Casual and Part-Time Employment			212,210.01
Allowances, Retiring Gratuities and T.P.H.D.			5,213.06
Differentials, Severance Pay and Standby Pay			3,737.64
Professional and Technical Services			457.00
Rents, Insurance and Utility Services			81,381.69
Advertising and Printing Related Expenses			788.68
Repairs and Maintenance			4,978.11
Travelling Expenses			197,016.08
Postage, Communications, Freight, Express and Relocation Expenses			69,277.68
Contractual Services (Other)			13,267.62
Stationery and Office Supplies			407.91
Scientific and Educational Supplies			812.23
Medical and Hospital Supplies			398.64
Provisions and Business Expenses			163.75
Clothing and Clothing Material			444.85
Coal, Wood and Other Fuels			2,616.13
Vehicle and Equipment Operating Expenses			7,226.68
Maintenance and Construction Materials			12,347.13
Miscellaneous Materials and Supplies			7,846.95
Taxes and Licenses			352.65
Trucks, Trailers and Other Motor Vehicles			254.07
Educational, Scientific and Recreational Equipment			4,965.84
Construction, Farming and Maintenance Equipment			1,240.24
Sundry			64.00
		<u>\$</u>	<u>1,485,797.06</u>

Swift Current Region

Subvote 25

Estimate	<u>\$ 1,133,170.00</u>	Expenditure	<u>\$ 1,117,323.15</u>
Department Head and Branch Head Salaries		\$	44,820.00
Permanent Positions — Salaries			599,903.84
Labour Service, Casual and Part-Time Employment			139,575.33
Honorariums, Special Services and Fees			514.00
Allowances, Retiring Gratuities and T.P.H.D.			1,094.38
Differentials, Severance Pay and Standby Pay			7,211.05
Professional and Technical Services			353.30
Rents, Insurance and Utility Services			71,865.30
Advertising and Printing Related Expenses			729.33
Repairs and Maintenance			4,503.54
Travelling Expenses			159,079.04
Postage, Communications, Freight, Express and Relocation Expenses			47,051.39
Contractual Services (Other)			6,012.15
Stationery and Office Supplies			652.71
Scientific and Educational Supplies			1,764.71
Provisions and Business Expenses			798.56
Clothing and Clothing Material			1,007.06
Coal, Wood and Other Fuels			452.66
Vehicle and Equipment Operating Expenses			6,850.11
Maintenance and Construction Materials			1,771.07
Miscellaneous Materials and Supplies			12,467.98
Taxes and Licenses			462.32
Compensation Payments			250.00

Swift Current Region

Trucks, Trailers and Other Motor Vehicles	2,004.89
Furniture, Furnishings and Fixtures	790.73
Educational, Scientific and Recreational Equipment	3,264.82
Construction, Farming and Maintenance Equipment	619.68
Miscellaneous Property	1,417.08
Sundry	36.12
	\$ 1,117,323.15

Grants to Regional Parks

Subvote 30

Estimate	\$ 2,584,750.00	Expenditure	\$ 2,584,569.30
----------------	------------------------	-------------------	------------------------

Capital Grants:

Antelope Lake Regional Park Authority	\$ 10,764.85	Memorial Lake Regional Park Authority	16,000.00
Assiniboia Regional Park Authority	33,866.66	Meota Regional Park Authority	12,314.16
Atton's Lake Regional Park Authority	12,721.32	Moosomin & District Regional Park Authority	12,000.00
Bengough Regional Park Authority	18,794.35	Nickle Lake Regional Park Authority	35,200.00
Biggar & District Regional Park Authority	26,782.25	Nipawin & District Regional Park Authority	96,000.00
Bow Valley Regional Park Authority	6,305.52	Notukeu Regional Park Authority	14,246.93
Brightsand Lake Regional Park Authority	10,605.74	Ogema Regional Park Authority	1,797.64
Cabri Regional Park Authority	8,800.00	Ogema Regional Park Board Authority	3,115.02
Canwood Regional Park Authority	486.56	Oro Lake Regional Park Authority	9,333.40
Carlton Trail Regional Park Authority	26,666.66	Oungre Memorial Regional Park Authority	42,846.69
Ceylon Regional Park Authority	6,484.73	Outlook & District Regional Park Authority	31,725.00
Clair Lake Regional Park Authority	14,616.81	Palliser Regional Park Authority	36,749.95
Clear Lake Regional Park Authority	6,800.00	Pasquia Regional Park Authority	33,283.84
Clearwater Lake Regional Park Authority	12,744.00	Pine Cree Regional Park Authority	27,907.32
Craik & District Regional Park Authority	13,558.86	Prairie Lake Regional Park Authority	7,035.00
Crystal Beach Regional Park Authority	16,114.00	Radville-Laurier Regional Park Authority	10,066.65
Duck Mountain Regional Park Authority	51,967.53	Rockin Beach Regional Park Authority	11,818.06
Eagle Creek Regional Park Authority	7,713.75	Sandy Beach Regional Park Authority	8,000.00
Elrose Regional Park Authority	30,000.00	Shamrock Regional Park Authority	13,333.40
Emerald Lake Regional Park Authority	6,800.00	Silver Lake Regional Park Authority	32,665.00
Esterhazy Regional Park Authority	1,414.17	St. Brieux Regional Park Authority	17,000.00
Eston Riverside Regional Park Authority	64,832.36	Struthers Lake Regional Park Authority	3,538.80
Fishing Lake Regional Park Authority	46,666.60	Sturgeon Lake Regional Park Authority	23,333.40
Glenburn Regional Park Authority	12,100.00	Sturgis & District Regional Park Authority	19,106.67
Grenfell Regional Park Authority	11,815.00	Suffern Lake Regional Park Authority	18,120.00
Herbert Ferry Regional Park Authority	776.67	Table Mountain Regional Park Authority	35,554.78
Hudson Bay Regional Park Authority	61,751.63	Thompson Lake Regional Park Authority	8,339.30
Kemoca Regional Park Authority	9,374.54	Thomson Lake Regional Park Authority	61,843.70
Kindersley Regional Park Authority	30,666.90	Tisdale & District Regional Park Authority	14,568.98
Kipabiskau Regional Park Authority	13,600.00	Tramping Lake Regional Park Authority	12,688.02
Lake Charron Regional Park Authority	8,000.00	Unity & Dist. Regional Park Authority	23,939.04
Last Mountain Regional Park Authority	19,802.95	Valley Regional Park Authority	29,280.00
Lemsford Ferry Regional Park Authority	13,688.00	Wapiti Valley Regional Park Authority	50,000.00
Leroy Leisureland Regional Park Authority	1,997.03	Welwyn Centennial Regional Park Authority	835.28
Little Loon Regional Park Authority	3,333.40	West Central Regional Park Authority	49,073.63
Lucien Lake Regional Park Authority	7,999.20	Whitesand Regional Park Authority	8,973.00
Macklin Lake Regional Park Authority	15,408.24	Wilkie Regional Park Authority	26,666.60
Manitou District Regional Park Authority	34,561.49	Wood Mountain Regional Park Authority	18,394.67
Martin's Lake Regional Park Authority	16,000.00	Woodlawn Regional Park Authority	53,699.25
McLaren Lake Regional Park Authority	5,133.00	Wynyard Regional Park Authority	1,226.47
McNab Regional Park Authority	3,970.37	York Lake Regional Park Authority	45,769.82
Meadow Lake Lions Regional Park Authority	21,827.00		
Meeting Lake Regional Park Authority	16,000.00		
Melville Regional Park Authority	33,333.40		
			\$ 1,754,036.01

Grants to Regional Parks — (Concluded)*Maintenance Grants:*

Antelope Lake Regional Park Authority . \$	4,348.23	Melfort & District Regional Park Authority	15,534.36
Assiniboia Regional Park Authority	11,158.79	Melville Regional Park Authority	29,964.00
Atton's Lake Regional Park Authority	3,330.70	Memorial Lake Regional Park Authority	3,593.25
Bengough Regional Park Authority	9,620.74	Meota Regional Park Authority	4,960.00
Big Beaver Regional Park Authority	733.83	Moosomin & District Regional Park Authority	4,332.45
Biggar & District Regional Park Authority	6,887.05	Nickle Lake Regional Park Authority	7,924.95
Bow Valley Regional Park Authority	4,450.78	Nipawin & District Regional Park Authority	16,688.00
Brightsand Lake Regional Park Authority	2,253.64	Notukeu Regional Park Authority	6,525.71
Cabri Regional Park Authority	2,919.72	Ogema Regional Park Authority	8,778.35
Canwood Regional Park Authority	1,335.75	Oro Lake Regional Park Authority	446.16
Carlton Trail Regional Park Authority	7,823.00	Oungre Memorial Regional Park Authority	16,048.00
Ceylon Regional Park Authority	4,389.00	Outlook & District Regional Park Authority	15,489.86
Clair Lake Regional Park Authority	931.00	Oyama Regional Park Authority	8,507.75
Clear Lake Regional Park Authority	3,283.08	Palliser Regional Park Authority	16,886.00
Clearwater Lake Regional Park Authority	11,517.00	Pasquia Regional Park Authority	23,914.50
Craik & District Regional Park Authority	7,384.00	Pine Cree Regional Park Authority	28,340.29
Crystal Beach Regional Park Authority	2,563.00	Radville-Laurier Regional Park Authority	10,510.00
Dr. Mainprize Regional Park Authority	10,085.00	Redberry Lake Regional Park Authority	5,069.45
Duck Mountain Regional Park Authority	14,270.00	Rockin Beach Regional Park Authority	8,514.00
Dunnet Regional Park Authority	13,716.94	Saltcoats Regional Park Authority	3,869.56
Eagle Creek Regional Park Authority	5,776.15	Sandy Beach Regional Park Authority	5,065.94
Elrose Regional Park Authority	4,398.56	Saskatchewan Beach Regional Park Authority	6,171.00
Emerald Lake Regional Park Authority	2,100.43	Shamrock Regional Park Authority	3,173.02
Eston Riverside Regional Park Authority	11,116.00	Silver Lake Regional Park Authority	8,857.63
Fishing Lake Regional Park Authority	19,876.62	St. Brieux Regional Park Authority	4,365.00
Glenburn Regional Park Authority	4,838.00	Struthers Lake Regional Park Authority	5,078.00
Grenfell Regional Park Authority	10,440.00	Sturgeon Lake Regional Park Authority	2,678.00
Herbert Ferry Regional Park Authority	1,250.49	Sturgis & District Regional Park Authority	3,654.53
Hudson Bay Regional Park Authority	16,489.00	Suffern Lake Regional Park Authority	8,943.00
Ituna & District Regional Park Authority	5,875.00	Sylvan Valley Regional Park Authority	2,186.89
Jean Louis Legare Regional Park Authority	6,602.00	Table Mountain Regional Park Authority	21,244.00
Kemoca Regional Park Authority	4,209.00	Thompson Lake Regional Park Authority	28,702.00
Kindersley Regional Park Authority	18,113.00	Tramping Lake Regional Park Authority	6,599.00
Kipabiskau Regional Park Authority	9,116.00	Unity & District Regional Park Authority	10,146.52
Lac Pelletier Regional Park Authority	8,883.19	Valley Regional Park Authority	21,301.13
Lake Charron Regional Park Authority	4,203.00	Wakaw Lake Regional Park Authority	17,387.44
Last Mountain Regional Park Authority	11,799.00	Waldsea Lake Regional Park Authority	7,113.00
Lemsford Ferry Regional Park Authority	17,554.30	Welwyn Centennial Regional Park Authority	1,859.57
Leroy Leisureland Regional Park Authority	6,821.00	West Central Regional Park Authority	9,478.00
Little Loon Regional Park Authority	4,540.00	Whitesand Regional Park Authority	302.79
Lucien Lake Regional Park Authority	4,782.35	Wilkie Regional Park Authority	15,782.00
Macklin Lake Regional Park Authority	4,854.04	Wood Mountain Regional Park Authority	11,723.00
Manitou District Regional Park Authority	17,468.94	Woodlawn Regional Park Authority	29,161.00
Martin's Lake Regional Park Authority	3,710.34	Wynyard Regional Park Authority	1,373.00
McLaren Lake Regional Park Authority	5,278.59	York Lake Regional Park Authority	8,802.94
McNab Regional Park Authority	6,026.00		
Meeting Lake Regional Park Authority	13,266.00		
			\$ 830,533.29
			2,584,569.30

Grants to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities*Subvote 32*Estimate **\$ 961,960.00***Saskatchewan Forestry Association:*Richard St. Barbe Baker Foundation **\$ 500.00**Saskatchewan Forestry Association **8,030.00****\$ 8,530.00**Expenditure **\$ 843,464.00***Central Forest Products Association:*Central Forest Products Association Inc. **\$ 5,350.00****\$ 5,350.00**

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — (Continued)

Ski Clubs:

Blackstrap Ski Patrol.....	\$	1,840.00
Cypress Ski Patrol.....		1,000.00
White Track Ski Patrol.....		1,000.00
	\$	3,840.00

Trapping Education and Development Incentive:

Amisk Fur Conservation Area N-31.....	\$	236.00
Beauval Fur Conservation Area N-12.....		984.00
Beaver Lodge Fur Conservation Area H-102.....		1,848.00
Big River Fur Conservation Area P-64.....		163.00
Bighead Fur Conservation Area M-38B.....		603.00
Bighorn Fur Conservation Area H-103.....		1,256.00
Birch Portage Fur Conservation Area N-32.....		638.00
Brightsand Fur Conservation Area M-56.....		244.00
Brochet Fur Conservation Area N-68.....		254.00
Bronson Fur Conservation Area M-47.....		789.00
Buffalo Narrows Fur Conservation Area N-15.....		850.00
Camsel North Fur Conservation Area N-23.....		152.00
Candle Lake Fur Conservation Area P-1.....		460.00
Canoe Lake Fur Conservation Area N-13.....		1,306.00
Chitek Fur Conservation Area M-60.....		470.00
Churchill/Foster Fur Conservation Area N-8.....		524.00
Clear Lake Fur Conservation Area N-17.....		1,151.00
Cumberland House Fur Conservation Area N-28.....		717.00
Delta Fur Conservation Area.....		631.00
Denare Beach Fur Conservation Area N-66.....		183.00
Deschambault Fur Conservation Area N-35.....		1,012.00
Dillon Fur Conservation Area N-21.....		1,042.00
Dog Lake Fur Conservation Area P-73.....		150.00
East Trout Fur Conservation Area P-65.....		246.00
Emma Lake Fur Conservation Area P-20.....		141.00
Federation of Saskatchewan Indian Nations.....		2,500.00
Fir River Fur Conservation Area H-25.....		365.00
Fish River Fur Conservation Area N-79.....		459.00
Fort a la Corne Fur Conservation Area P-85.....		143.00
Foster Lake Fur Conservation Area N-78.....		264.00
Freemont, Al.....		700.00
Fremont, Gerald.....		2,000.00
Grassy Lake Fur Conservation Area P-30.....		254.00
Green Lake Fur Conservation Area M-53.....		531.00
Greenwater Fur Conservation Area H-87.....		250.00
Hunting Lake Fur Conservation Area M-81.....		780.00
Ile a la Crosse Fur Conservation Area N-14.....		1,510.00
Junior Fur Conservation Area M-59.....		477.00
La Loche Fur Conservation Area N-19.....		3,578.00
Littlehills Fur Conservation Area N-6.....		926.00
Loon Lake Fur Conservation Area M-41.....		414.00
Madge Lake Fur Conservation Area A-111.....		340.00
Midnight Lake Fur Conservation Area M-54.....		242.00

Trapping Education, Development, Incentive: — (Concluded)

Mistatim Fur Conservation Area H-105.....		695.00
Montreal Lake East Fur Conservation Area P-36.....		280.00
Montreal Lake North Fur Conservation Area P-4.....		379.00
Montreal Lake West Fur Conservation Area P-69.....		287.00
Murray Bay Fur Conservation Area M-94.....		520.00
Narrow Hills Fur Conservation Area P-3.....		246.00
Neeb Fur Conservation Area M-58.....		227.00
Nut Lake Fur Conservation Area H-107.....		110.00
Onion Lake Fur Conservation Area M-49.....		750.00
Otosquen Fur Conservation Area H-101.....		707.00
Paddockwood Fur Conservation Area P-2.....		157.00
Pasquia Fur Conservation Area H-44.....		263.00
Patuanak Fur Conservation Area N-16.....		1,703.00
Pee Paw Fur Conservation Area H-110.....		416.00
Pelican Narrows Fur Conservation Area N-34.....		280.00
Pierceland Fur Conservation Area M-38.....		396.00
Pinehouse Fur Conservation Area N-11.....		789.00
Pines Fur Conservation Area P-27.....		112.00
Pioneer Fur Conservation Area P-72.....		119.00
Pipestone Fur Conservation Area N-5.....		860.00
Piwei Fur Conservation Area H-104.....		1,187.00
Richard Fur Conservation Area M-57.....		107.00
Roscoe Fur Conservation Area H-100.....		463.00
Sandy Bay Fur Conservation Area N-33.....		213.00
Sandy Narrows Fur Conservation Area N-71.....		404.00
Saskatchewan Trapper's Association.....		500.00
Sipanok Fur Lease Fur Conservation Area H-75.....		586.00
Sled Lake Fur Conservation Area P-88.....		298.00
Southend Fur Conservation Area N-10.....		412.00
Stanley Mission Fur Conservation Area N-9.....		2,564.00
Stony East Fur Conservation Area P-62.....		326.00
Stony West Fur Conservation Area P-63.....		263.00
Sturgeon Landing Fur Conservation Area Area N-86.....		314.00
Sucker River Fur Conservation Area N-7.....		609.00
Swan Valley Fur Conservation Area H-106.....		814.00
Swanson, Murray.....		4,500.00
Torch River Fur Conservation Area P-29.....		262.00
Turtle Lake Fur Conservation Area M-55.....		153.00
Two Rivers Fur Conservation Area N-74.....		461.00
Waterhen Fur Conservation Area M-37.....		832.00
Witchehan Fur Conservation Area M-61.....		183.00
Payees Under \$100.00.....		519.00
	\$	57,055.00

Graduate Student Assistance:

Bernstein, Dr. J. W.....	\$	3,000.00
Wobeser, Dr. Gary A.....		9,000.00
	\$	12,000.00

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — (Continued)

Endangered Species Assistance (U of S):

Saskatchewan Co-operative Falcon Project	\$	4,000.00
Saskatchewan Natural History Society		12,000.00
	\$	16,000.00

Fish Transportation Subsidy Grants:

Apesis, Roderick	\$	667.21
Aubichon, Alex William		3,004.99
Aubichon, James G.		2,658.84
Aubichon, Joe		493.08
Aubichon, Mervin		1,707.16
Aubichon, Nabio		238.23
Aubichon, Velmores James		1,344.14
Aubichon, Victor		398.13
Aubichon, Vital Joseph		1,242.89
Ballantyne, Charlie		523.13
Ballantyne, David		127.86
Ballantyne, Douglas Fred		551.93
Ballantyne, Emile		671.64
Ballantyne, Garry John		137.08
Ballantyne, Isaac Charles		105.86
Ballantyne, Paul Harry		151.28
Ballantyne, Roy Thomas		136.03
Ballantyne, Stanley O.		150.04
Ballantyne, Walter C.		118.00
Ballantyne, William		181.19
Bear, Peter Alfred		139.23
Beatty, Jean		600.91
Beatty, John Simon		524.83
Beatty, Oscar		304.42
Beatty, Robert G.		103.79
Beatty, Robert Peter		176.99
Beatty, Ronald		160.52
Beatty, Steven		413.89
Bekkattla, Prosper		17,368.71
Bennoine, John Baptiste		291.20
Benonie, Alec		652.68
Benonie, Gabriel		499.52
Beskkaysare, Joseph		703.92
Beskkaysare, Pierre Paul		4,567.36
Billette, Roderick		851.03
Bird, Don Abel		1,403.19
Bird, George A.		2,657.01
Bird, Linda E.		279.53
Bird, Marguerite		394.34
Bird, Sammy R.		367.75
Bird, Tommy		3,739.39
Black, George		794.68
Botham, Bert		100.98
Bouvier, Alfred		194.76
Bouvier, Robert F.		1,886.33
Bouvier, Theodore		365.38
Buffin, Charles A.		335.82
Burlaka, Steve		151.90
Caisse, Perry Ashley		678.23
Campbell, Isadore		184.23
Campbell, Jean		222.72
Campbell, John Baptiste		1,533.60
Campbell, Raymond J.		271.65
Carlson, Albert J.		1,025.53
Carlson, Margaret Eliza		414.49
Carriere, Reynold		116.04
Chaboyer, Ernest		154.13
Chanalquay, Bert		180.53
Charles, John D.		200.72
Charles, John I.		452.32
Charles, Matthew H.		191.58
Charles, Philip		652.22
Charles, Ronnie		1,114.55
Charles, Stella L.		347.21
Charles, Thomas G.		877.98

Fish Transportation Subsidy Grants: — (Continued)

Charles, Zacheus R.	347.57
Chartier, Albert	238.27
Chartier, Edward	9,486.04
Clarke, Albert Henry	1,764.58
Clarke, Alex R. Jr.	2,030.47
Clarke, Allan P.	1,449.16
Clarke, Ben Alfred	910.67
Clarke, Eva S.	1,546.46
Clarke, George Jr.	2,991.61
Clarke, George Philip	4,175.14
Clarke, Joseph Alex.	4,972.85
Clarke, Margaret Mary	1,082.71
Clarke, Norman	1,578.49
Clarke, Norvil Obert	1,023.77
Clarke, Philip	1,318.92
Clarke, Raymond Phillip	1,852.81
Clarke, Roderick	1,071.55
Clarke, Shirley May	1,063.58
Clarke, Solomon	499.36
Clarke, Thomas Jr.	742.69
Cook, Baptiste	659.46
Cook, Henry Charles Jr.	809.25
Cook, Joseph	344.96
Cook, Obert	1,819.03
Cook, Ralph	126.87
Cullen, Peter H.	4,624.83
Custer, Harry	122.90
Custer, Linda	133.29
Daigneault, Abraham	221.27
Daigneault, Archie Jr.	436.53
Daigneault, George M.	185.24
Daigneault, Jean M.	1,596.66
Daigneault, John	465.56
Darichuk, Michael	199.35
Dawatzare, Alfred Dennis	187.53
Demuth, Donald	234.59
Denecheze, Boniface	1,025.92
Department of Tourism and Small Business	961.73
Desjarlais, Brian E.	376.56
Desjarlais, Leon	138.33
Desjarlais, Patrick	201.20
Desjarlais, Paul	1,123.00
Dimion, Metro	311.60
Dorion, Michael Gomer	114.94
Dubinak, Glen Stephen	830.55
Dubinak, Mike	140.66
Durocher, Peter F.	418.82
Durocher, Victor	475.83
Dussion, John Baptiste	249.83
Dzeylion, David	289.94
Dzeylion, William	947.52
Eaglechild (Tcho), Abe	2,903.01
Edquist, Ferdinand T.	416.28
Endall, Jack David	403.76
Fonos, Howard	618.46
Fonos, John Peter	204.59
Freshwater Fish Marketing Corporation	115,000.00
Frolick, William Jr.	180.98
Gardiner, Armond Joseph	227.92
Gardiner, Charles A.	363.61
Gardiner, Darcy H.	273.52
Gardiner, Eugene Joseph	450.24
Gardiner, Frank James	115.28
Gardiner, Franklin J.	115.61
Gardiner, Jeremy	126.94
Gardiner, Jerry K. Jr.	353.60
Gardiner, Larry	508.50
Gardiner, Mervin Joseph	157.64
Gardiner, Ronald B.	152.19
Gardiner, Stewart K.	276.49
Gauthier, Philip J.	666.85

Grant to Agencies and Organizations Concerned with Resource Conservation, Safety and Promotional Activities — (Continued)

Fish Transportation Subsidy Grants: — (Continued)			
George, Auguste Abe	3,596.55	LaLiberte, Abe A.	1,076.45
George, Eli Peter	1,152.60	LaLiberte, Marcel	204.28
George, Etienne	4,848.92	LaLiberte, Roderick Joseph	396.57
George, Gary	553.15	Laprise, Kenny	616.98
George, Gerard Elston	112.45	Lariviere, Philip	2,354.60
George, Jonas	466.22	Larson, Kenneth	1,162.99
George, Raymond	1,944.96	Lemaigre, Edward	270.76
Gonie, Tony	110.90	Linklater, Daniel	519.59
Grandfarand, Napoleon	171.60	Linklater, Donald Isaac	332.01
Grandfaroud, Prosper	1,333.19	Linklater, Magloire	522.02
Gross, Ron	224.41	Linklater, Ovide	857.79
Gunn, Andrew	1,978.61	MacDonald, Sandy	361.28
Gunn, Harry Jr.	10,407.35	Marceland, Steven	336.29
Halcrow, Ivan C.	109.86	Marceland, Victor Joe	416.97
Halcrow, John O.	402.55	Maurice, Peterson	2,078.56
Halkett, Frank	962.51	Maurice, Richard	2,035.09
Halkett, Gilbert	2,486.61	Maurice, Robert Allen	467.09
Halkett, Gordon Noah	1,633.57	Maurice, Tony (Antoine)	722.08
Halkett, Henry Walter	153.26	McCallum, Emery	258.69
Halkett, Robert	1,805.40	McCallum, Gordon	330.82
Halkett, Wilson	1,314.86	McCallum, John	339.10
Halvorsen, Jacob K.	163.25	McCallum, Joseph A.	416.56
Hansen, Jonas Edwin	1,921.92	McCallum, Vital	659.68
Hansen, Leon G.	1,055.12	McDermott, David	506.55
Hansen, Martin George	2,363.20	McDonald, Joe M.	1,616.20
Hansen, Thomas	19,489.77	McDonald, Norman	227.60
Hansen, William A.	2,004.38	McIntyre, Frankie Ronald	316.96
Hanson, Albert	4,467.96	McIntyre, Rene Joseph	4,640.35
Hanson, Dick Richard	1,207.72	McKay, Guy	199.43
Hanson, George Philip	2,151.35	McKenzie, Frank Antoine	181.12
Hanson, John	32,285.23	McKenzie, Jane Violet	133.78
Hanson, Rocky E.	306.40	Merasty, Clifford L.	234.18
Harrison, Terry	235.52	Merasty, Horace Basil	713.01
Hastings, Clifford J.	193.60	Meyers, Lyle Henry	966.44
Highway, Harold D.	701.71	Michel, Jeffery M.	509.54
Highway, Robert	327.06	Mirasty, Narcisse	218.15
Hood, Eugene Joseph	405.31	Misponas, Antoine A.	171.73
Hugarth, John Paul	166.60	Misponas, James E.	437.70
Hugarth, Ovide	1,256.08	Moberly, Eric B.	112.66
Iron, Armand	283.59	Moberly, Norman Victor	226.38
Iron, Frank	194.92	Moberly, Richard A.	185.43
Iron, Gilbert	481.92	Moise, Abraham A.	1,373.60
Iron, Leon (Sr.)	284.87	Montgrand, Aime	128.23
Isbister, John George	116.79	Montgrand, Andre	181.93
Isbister, Stanley	121.10	Montgrand, Frank	229.96
Janvier, Clement A.	2,675.25	Montgrand, Henry Jonas	264.20
Janvier, Darcy A.	1,667.30	Montgrand, Jean J.	1,243.91
Janvier, Francis	1,561.54	Montgrand, John B.	134.02
Janvier, Harold V.	4,318.35	Montgrand, John L.	1,817.39
Janvier, Jason	1,184.98	Montgrand, Jonas Elie	1,520.12
Janvier, John Lawrence	1,569.97	Montgrand, Norbert F.	232.28
Janvier, Jules	794.84	Montgrand, Norman	456.55
Janvier, Max	397.05	Montgrand, Peter	124.53
Janvier, Moise	386.95	Montgrand, Thomas	309.10
Jobb, Daniel	544.62	Morin, Alex Jr.	169.88
John, Andre	8,952.74	Morin, Bruce	359.88
John, Howard J. B.	1,380.22	Morin, Frank James	292.00
John, John	2,418.98	Morin, Howard C.	1,416.80
John, Lawrence	2,931.83	Morin, Ivan	4,994.80
John, Robert	4,397.33	Morin, Jacob G.	2,209.87
Johnson, Bernard T.	229.32	Morin, Leon	132.00
Johnson, Ed	141.55	Morin, Leon Victor	350.76
Johnson, Ted Verner	361.44	Morin, Martin	363.04
Joseyounen, Abraham	1,277.08	Morin, Otto Lawrence	1,320.34
Joseyounen, Angus	636.86	Morin, Raymond K.	1,149.09
Joseyounen, Paul	2,882.18	Morin, Thomas John	1,868.05
Kailther, Hector A.	2,140.60	Morin, William	140.95
Kkaikka, Jimmy	1,419.74	Morrison, Albert	105.66
Klassen, Jesse	427.84	Natomogan, Ricky	624.38
Kyplain, Joseph A.	612.60	Nault, Arthur	155.73
Kyplain, Philip Victor	135.58	Necroche, Arsene Victor	1,070.27
Lakeside Fishing	114.53	Olson, Alfred Peter	2,296.81

Grant to Agencies and Organizations Concerned with Resource Conservation Safety and Promotional Activities — (Concluded)

Fish Transportation Subsidy Grants: — (Concluded)

Olson, Obert Joseph.....	1,965.62	Sha'Oulle, Albert	216.72
Olson, Terry Robert	754.77	Sha'Oulle, Thomas	1,291.64
Oneeye, Steven	247.13	Smith, Roger	2,407.26
Opikokew, Joseph	662.95	Snell, Robert	103.44
Opikokew, Leonard	267.93	Soloman, Joe	1,798.69
Opikokew, William	115.78	St. Pierre, George	1,174.88
Peeters, Mervin J.	134.33	St. Pierre, John Alfred	1,658.72
Petit, Norman	4,039.99	St. Pierre, Modeste	3,251.08
Pikowicz, Dwayne	635.52	Sullivan, Frank	195.76
Pikowicz, Ron	141.73	Sullivan, Theresa	105.72
Pikowicz, Zane	213.39	Sylvestre, Lawrence	580.06
Ratt, Daniel	932.68	Tinker, Myron P	162.43
Ratt, Daniel E.	1,620.97	Tinker, Norman Ewert	805.05
Ratt, Henry B.	227.25	Tinker, Philip George	2,488.69
Ratt, Joe S.	2,140.84	Tremblay, Angus	326.73
Ratt, Jonas P.	1,296.18	Tremblay, Edward	1,008.59
Ratt, Robert	1,193.25	Tsannie, Angus	1,366.40
Ray, Ernest	2,077.42	Tsannie, Edward	1,110.20
Rediron, Rene Joseph	6,913.76	Tsannie, Jean Marie	937.16
Roberts, Alec T.	308.85	Tsannie, Joseph B.	776.44
Roberts, Daniel Henry	311.28	Tsannie, Pierre	1,541.96
Roberts, Isiah	398.64	Turchyn, Myron	230.55
Roberts, Moses Edward	328.28	Vandale, Chester P	112.86
Ross, Cornelius	1,269.83	Viden, Louise Bertha Marie	2,005.36
Roy, Bruce	489.10	Wolverine, Caroline Anne	575.28
Sanderson, Alfred Alpius	1,636.17	Wolverine, Philip	253.82
Sanderson, Stanley G.	987.04	Wyss, Rudy	323.73
Sanderson, Tom Gordon	199.36	Payees under \$100	7,942.88
Schloegal, John A.	414.43		
Scrimshaw, Thomas	255.28		
Settee, Nathan	156.52	Caribou Management Share Program:	
Sewap, Elias	660.02	Caribou Management Board	\$ 15,000.00
Sewap, Isiah Charles	1,079.71		
Sewap, James Joseph	1,149.05		\$ 15,000.00
Sewap, Kenneth Clarence	135.67		\$ 643,464.00

Fisheries

Subvote 34

Estimate	\$ 1,477,220.00	Expenditure	\$ 1,436,302.42
Department Head and Branch Head Salaries			\$ 56,920.93
Permanent Positions — Salaries			893,752.47
Temporary Positions — Salaries			47,507.35
Labour Service, Casual and Part-time Employment			98,820.55
Honorariums, Special Services and Fees			1,089.00
Allowances, Retiring Gratuities and T.P.H.D.			19,074.91
Differentials, Severance Pay and Standby Pay			30,372.95
Professional and Technical Services			116.15
Rents, Insurance and Utility Services			27,521.11
Repairs and Maintenance			1,274.69
Travelling Expenses			142,954.92
Postage, Communications, Freight, Express and Relocation Expenses			57,569.54
Computer and Word Processing Related Expenses			2,130.00
Contractual Services (Other)			4,274.35
Stationery and Office Supplies			1,214.90
Scientific and Educational Supplies			3,702.51
Medical and Hospital Supplies			829.39
Clothing and Clothing Material			195.08
Coal, Wood and Other Fuels			10,693.19
Vehicle and Equipment Operating Expenses			5,322.93
Maintenance and Construction Materials			5,019.82
Miscellaneous Materials and Supplies			15,117.52
Taxes and Licenses			236.48
Office Equipment			8,025.15
Educational, Scientific and Recreational Equipment			695.72
Construction, Farming and Maintenance Equipment			867.80
Miscellaneous Property			933.02
Sundry			69.99
			\$ 1,436,302.42

To Provide for a Net Expenditure (Recovery) of (From) The Commercial Revolving Fund

Subvote 37

Statutory Appropriation

Estimate	<u>\$ 160,870.00</u>	Receipts	<u>\$ 12,111,645.32</u>
		Disbursements	<u>11,903,100.87</u>
		Net Recovery	<u>\$ 208,544.45</u>

To Provide for a Net Expenditure (Recovery) of (From) The Resource Protection and Development Revolving Fund

Subvote 38

Statutory Appropriation

Estimate	<u>\$ (213,390.00)</u>	Receipts	<u>\$ 16,963,260.68</u>
		Disbursements	<u>17,227,733.75</u>
		Net Expenditure	<u>\$ 264,473.07</u>

Communications

Subvote 39

Estimate	<u>\$ 821,920.00</u>	Expenditure	<u>\$ 1,021,056.71</u>
Department Head and Branch Head Salaries		\$ 53,127.19	
Permanent Positions — Salaries		268,389.61	
Temporary Positions — Salaries		52,889.17	
Labour Service, Casual and Part-time Employment		16,594.61	
Allowances, Retiring Gratuities and T.P.H.D.		131.89	
Differentials, Severance Pay and Standby Pay		8,221.83	
Rents, Insurance and Utility Services		7,955.06	
Advertising and Printing Related Expenses		534,909.24	
Repairs and Maintenance		11,569.72	
Travelling Expenses		12,744.69	
Postage, Communications, Freight, Express and Relocation Expenses		12,793.84	
Contractual Services (Other)		23,366.72	
Stationery and Office Supplies		566.18	
Scientific and Educational Supplies		10,743.71	
Provisions and Business Expenses		5,116.52	
Miscellaneous Materials and Supplies		1,848.78	
Sundry		87.95	
		<u>\$ 1,021,056.71</u>	

Parks and Lands

Subvote 40

Estimate	<u>\$ 1,020,320.00</u>	Expenditure	<u>\$ 992,953.07</u>
Department Head and Branch Head Salaries		\$ 59,619.14	
Permanent Positions — Salaries		651,584.82	
Temporary Positions — Salaries		27,621.30	
Labour Service, Casual and Part-time Employment		45,301.03	
Honorariums, Special Services and Fees		432.00	
Allowances, Retiring Gratuities and T.P.H.D.		3,660.77	
Differentials, Severance Pay and Standby Pay		5,895.93	
Professional and Technical Services		2,237.00	
Rents, Insurance and Utility Services		6,655.70	
Advertising and Printing Related Expenses		14,415.28	
Travelling Expenses		41,538.57	
Postage, Communications, Freight, Express and Relocation Expenses		40,296.38	
Computer and Word Processing Related Expenses		9,843.37	
Contractual Services (Other)		77,575.95	
Stationery and Office Supplies		185.86	
Scientific and Educational Supplies		5,812.97	
Provisions and Business Expenses		150.76	
Sundry		126.24	
		<u>\$ 992,953.07</u>	

Construction Services

Subvote 41

Estimate	\$ 1,041,040.00	Expenditure	\$ 1,040,509.35
Department Head and Branch Head Salaries		\$	59,712.00
Permanent Positions — Salaries			482,676.14
Temporary Positions — Salaries			19,468.03
Labour Service, Casual and Part-time Employment			1,386.96
Honorariums, Special Services and Fees			114.00
Allowances, Retiring Gratuities and T.P.H.D.			553.42
Advertising and Printing Related Expenses			8,934.63
Repairs and Maintenance			1,733.54
Travelling Expenses			59,036.18
Postage, Communications, Freight, Express and Relocation Expenses			16,798.77
Contractual Services (Other)			382,130.00
Scientific and Educational Supplies			7,343.32
Miscellaneous Materials and Supplies			380.37
Educational, Scientific and Recreational Equipment			199.50
Sundry			42.49
		\$	1,040,509.35

Northern Field Services

Subvote 42

Estimate	\$ 1,385,270.00	Expenditure	\$ 1,352,474.28
Department Head and Branch Head Salaries		\$	118,050.50
Permanent Positions — Salaries			619,385.69
Temporary Positions — Salaries			7,315.59
Labour Service, Casual and Part-time Employment			69,058.85
Honorariums, Special Services and Fees			427.00
Allowances, Retiring Gratuities and T.P.H.D.			748.39
Professional and Technical Services			154.76
Rents, Insurance and Utility Services			8,427.03
Advertising and Printing Related Expenses			17,473.75
Repairs and Maintenance			16,733.82
Travelling Expenses			113,598.70
Postage, Communications, Freight, Express and Relocation Expenses			49,597.56
Computer and Word Processing Related Expenses			3,018.49
Contractual Services (Other)			20,367.11
Stationery and Office Supplies			920.36
Scientific and Educational Supplies			17,923.20
Medical and Hospital Supplies			262.30
Provisions and Business Expenses			478.98
Clothing and Clothing Material			691.85
Coal, Wood and Other Fuels			300.49
Vehicle and Equipment Operating Expenses			43,607.66
Maintenance and Construction Materials			13,850.63
Miscellaneous Materials and Supplies			29,391.91
Taxes and Licences			455.53
Compensation Payments			17,975.67
Office Equipment			111.17
Educational, Scientific and Recreational Equipment			2,507.94
Construction, Farming and Maintenance Equipment			160,250.30
Miscellaneous Property			19,260.00
Sundry			29.05
		\$	1,352,474.28

La Ronge Region

Subvote 43

Estimate	\$ 2,783,530.00	Expenditure	\$ 2,689,678.91
Department Head and Branch Head Salaries		\$	73,186.02
Permanent Positions — Salaries			1,229,766.96
Labour Service, Casual and Part-time Employment			728,394.54
Honorariums, Special Services and Fees			118.00
Allowances, Retiring Gratuities and T.P.H.D.			100,059.23
Differentials, Severance Pay and Standby Pay			291.26
Rents, Insurance and Utility Services			61,781.98

La Ronge Region — (Concluded)

Advertising and Printing Related Expenses	1,707.52
Repairs and Maintenance	11,682.84
Travelling Expenses	249,490.23
Postage, Communications, Freight, Express and Relocation Expenses	123,599.33
Computer and Word Processing Related Expenses	201.07
Contractual Services (Other)	3,795.69
Stationery and Office Supplies	588.89
Scientific and Educational Supplies	1,637.44
Provisions and Business Expenses	1,371.17
Clothing and Clothing Material	1,652.98
Coal, Wood and Other Fuels	1,717.48
Vehicle and Equipment Operating Expenses	15,296.97
Maintenance and Construction Materials	19,015.55
Miscellaneous Materials and Supplies	15,542.12
Taxes and Licenses	204.86
Compensation Payments	5,848.47
Trucks, Trailers and Other Motor Vehicles	33,734.19
Office Equipment	154.35
Furniture, Furnishings and Fixtures	2,378.70
Educational, Scientific and Recreational Equipment	1,570.29
Construction, Farming and Maintenance Equipment	4,465.48
Miscellaneous Property	551.25
Sundry	91.15
	\$ 2,689,878.91

Buffalo Narrows Region

Subvote 45

Estimate	\$ 1,486,490.00	Expenditure	\$ 1,455,650.72
Department Head and Branch Head Salaries		\$	34,286.45
Permanent Positions — Salaries			614,681.59
Temporary Positions — Salaries			2,235.93
Labour Service, Casual and Part-time Employment			462,647.52
Allowances, Retiring Gratuities and T.P.H.D.			59,134.14
Differentials, Severance Pay and Standby Pay			7,798.93
Rents, Insurance and Utility Services			27,629.07
Advertising and Printing Related Expenses			302.89
Repairs and Maintenance			11,307.00
Travelling Expenses			127,460.24
Postage, Communications, Freight, Express and Relocation Expenses			42,574.85
Contractual Services (Other)			4,541.83
Stationery and Office Supplies			791.68
Scientific and Educational Supplies			954.32
Medical and Hospital Supplies			745.38
Provisions and Business Expenses			484.55
Clothing and Clothing Material			126.22
Coal, Wood and Other Fuels			3,327.92
Vehicle and Equipment Operating Expenses			11,543.10
Maintenance and Construction Materials			12,653.60
Miscellaneous Materials and Supplies			10,629.68
Trucks, Trailers and Other Motor Vehicles			14,965.81
Office Equipment			496.36
Furniture, Furnishings and Fixtures			295.90
Educational, Scientific and Recreational Equipment			1,286.82
Construction, Farming and Maintenance Equipment			367.85
Miscellaneous Property			2,044.91
Stores for Resale			248.22
Sundry			87.96
			\$ 1,455,650.72

To Provide an Operating Subsidy to The Commercial Revolving Fund for 1984-85

Subvote 46

Estimate	\$ 5,402,470.00	Expenditure	\$ 5,200,000.00
Stores for Resale		\$	5,200,000.00
			\$ 5,200,000.00

Grant to New Careers Corporation

Subvote 47

Estimate	\$ 4,084,000.00	Expenditure	\$ 3,864,000.00
Grants and Contributions			\$ 2,313,000.00
Transfers (Out)			1,551,000.00
			\$ 3,864,000.00

Grants to New Careers Corporation:

New Careers Corporation	\$ 2,313,000.00
	\$ 2,313,000.00

Total — Parks and Renewable Resources **\$ 66,486,469.71**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Parks and Renewable Resources (Ordinary Expenditure)
2. Commercial Revolving Fund
3. Resource Protection and Development Revolving Fund

Parks and Renewable Resources (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adams, Gwen C..... \$	21,996.00 \$	.....	Bergstrom, Eunice		
Albus, Robert F.....	49,978.85	.....	D.....	24,722.52	.....
Anderson, Brodie.....	45,570.00	2,405.10	Bernier, Donald L.....	35,793.00	.....
Anderson, Ellis			Bertalon, Frank S.....	22,185.08	.....
Vestal.....	32,777.00	.....	Betson, George W.....	34,263.00	.....
Anderson, Greg.....	25,306.00	.....	Biefeni-Olevand,		
Appleby, Alan G.....	59,619.14	2,786.11	Annemarie.....	22,136.11	.....
Armstrong, Ken.....	24,788.86	.....	Bihun, George.....	20,230.00	.....
Arndt, Leonard W.....	51,804.00	4,647.65	Bitz, Lucille S.....	24,570.27	.....
Ashcroft, Peter.....	34,118.90	2,489.99	Black, Brian N.....	24,426.28	.....
Ashton, Richard L.....	25,315.00	.....	Blixrud, Floyd M.....	26,652.00	.....
Bachman, Duane.....	26,028.28	.....	Boa, Mae.....	56,400.00	.....
Bahr, George			Boatness, Ronald A.....	30,131.15	.....
Kenneth.....	43,502.42	.....	Boehm, Wendy E.....	26,498.20	2,582.09
Bailey, Walter S.....	60,494.04	3,605.38	Bourlon, Earl.....	24,923.51	.....
Bakke, Michael P.....	23,297.20	.....	Bouvier, Frank		
Banks, Gerald.....	28,362.89	.....	Xavier.....	25,902.94	.....
Baran, Fred M.....	32,544.00	3,435.54	Bouvier, Marius J.....	27,732.00	.....
Barber, Sydney.....	39,216.00	2,675.28	Bouvier, Victor.....	26,124.00	.....
Barisoff, Tom G.....	26,814.74	.....	Bowen, Darryl L.....	31,506.50	2,809.46
Barton, Hazel			Bowman, Ronald A.....	24,756.00	.....
Mildred.....	24,261.00	.....	Brandt, Donna M.....	20,148.00	.....
Baumgartner,			Brcic, Bozidar.....	31,896.00	.....
Anthony.....	26,865.24	.....	Breese, Evelyn P.....	27,629.00	.....
Bear, Joseph W.....	25,181.29	.....	Breland, Hector A.....	27,172.50	.....
Beard, William M.....	43,403.97	4,039.68	Brett, C. Paul.....	34,775.00	6,232.45
Beatty, Elizabeth.....	26,904.00	.....	Brewster, Dave A.....	39,787.01	.....
Beatty, Ross E.....	37,044.00	.....	Brody, Leslie R.....	30,352.55	4,690.56
Beaulieu, Rhys N.....	37,305.00	4,175.92	Brooks, Charles		
Beaver, Allan K.....	26,928.83	2,225.61	Scott.....	29,772.00	.....
Beek, Fred L.....	26,652.00	.....	Brown, David O.....	27,165.19	.....
Begrand, Victor			Brown, Roger L.....	28,092.73	.....
Charles.....	53,219.23	.....	Brown, Ronald A.....	43,698.18	.....
Bell, Edmund.....	23,712.00	.....	Brunt, Russell K.....	32,861.85	.....
Bellegarde, Betty V..	20,327.00	.....	Buchart, Sherry		
Benson, James			Lynn.....	20,119.13	.....
Alexander.....	45,645.56	.....	Buettner, Cliff J.....	26,336.58	.....
Berezny, Helene L.....	23,738.75	.....	Buettner, Kevin C.....	27,880.59	.....
Berezowsky,			Burant, Dominic G.....	32,544.00	.....
Ronald J.....	36,310.28	.....	Burechailo, James...	27,645.12	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Burt, Pamela E.....	21,624.00		Duncan, Ross A.....	46,689.93	3,043.17
Callele, Kevin	27,508.00	2,087.32	Dunlop, Alex R.....	30,108.00	
Cameron, Clifford E.	28,887.08		Durbin, John		
Campbell, Douglas R.....	43,020.00	2,010.12	Kenneth	39,216.00	2,238.30
Campbell, Duncan J.....	30,550.24		Dye, Dwayne Allan...	39,568.27	
Campbell, Lloyd Allan	39,917.27	3,043.15	Edquist, Ferdinand T.....	25,836.00	2,313.30
Campbell, Mark E.....	27,479.59		Edwards, Betty D.	26,679.83	
Cardinal, Inez J.....	26,537.46		Edwards, John Donald	28,962.49	2,092.94
Cardinal, Larry J.	30,368.25		Edwards, Peter H.	40,694.04	
Carlson, Carl Edward	39,000.71		Engele, Denis Henry	33,466.56	2,046.99
Carlson, Renny	27,987.22		Ens, Donald Keith	28,574.18	
Carriere, Murdoch V.....	30,852.00		Erickson, Ronald Wayne	30,121.96	
Carter, Garry R.....	30,645.82		Ernst, Gerald L.....	26,238.00	
Casavant, Felix Joseph	35,946.00		Ernst, Janelle Dianne	21,996.00	
Chen, Marilyn E.....	24,353.01		Everett, Murray E.	35,856.00	
Cherney, Nancy E.....	24,096.00		Fabrick, Donald B.....	36,696.00	
Chernysh, Joseph C.....	29,772.00		Fenwick, Don R.	24,756.00	2,324.25
Chyzowski, Theresa Ann	33,699.00	2,281.81	Ferguson, David Stanley	29,772.00	
Clark, Sharon	28,968.00		Ferland, Marcel O.	27,662.39	
Cochlin, Peter Edwin	33,624.00		Finley, Robert	25,114.39	
Coffin, Sharon Anne	35,127.00		Finney, Allan Gary	30,034.13	
Coleman, Rockney J.....	31,603.03		Fitch, John Keith	29,352.00	
Coleridge, Kevin.....	27,241.38		Fladager, Grant J.....	51,804.00	4,440.46
Conacher, Glen A.....	36,204.00		Flavelle, Francis W.	44,808.00	
Cook, Noah	26,544.00		Fontaine, Norman	26,310.04	2,974.62
Coombes, David Vern.....	32,544.00		Foraie, Merle	23,131.00	
Coors, Armin.....	28,968.00		Ford, Frederick R.....	53,995.71	2,177.53
Cote, Brenda J.....	29,473.00		Forrest, Sherri Lynn	21,314.00	
Couldwell, George E.....	55,459.21	2,319.46	Fraser, Douglas A.....	29,577.14	
Cowan, William Kevin	25,820.50	2,276.81	Frey, Gordon E.....	40,915.00	
Crawford, Glen E.....	23,141.89		Friesen, Mary	24,312.24	
Cressman, Douglas Norman	27,907.42		Frohaug, Carl.....	30,343.41	
Cridland, Lorne J.....	25,759.98		Fulton, Cheryl D.....	25,972.49	
Custer, Andrew C.....	25,836.00		Gabel, Clark L.....	40,294.87	5,517.36
Dahl, Keith	26,831.88		Galloway, Lyle.....	33,204.00	
Daigneault, Jonas	27,732.00		Gamwell, Robert C.....	39,348.90	
Daku, Neil.....	22,488.00		Ganshorn, Helen	25,908.00	
Dalke, David A.....	34,116.42	3,452.70	Gardiner, Edward.....	22,297.26	
Daniels, George	25,083.79		Gardiner, Robert H.	26,268.00	3,448.05
Danyluk, Dan S.....	26,652.00	2,564.14	Gaudry, Joseph.....	32,866.63	
Day Labour	5,816,336.86		Gelsinger, Deborah	20,441.00	
Debruin, John W.....	25,350.49		Gerbrandt, Marvin M.....	29,636.00	
Debusschere, Alan	26,513.95		Giesbrecht, Lawrence K.....	33,204.00	
Decker, Philip G.....	25,345.89		Gillich, Andrew	25,991.97	
Denysiuk, William	24,756.00		Glasser, Gerald G.....	26,904.00	
Desjarlais, Henry J.	41,436.00		Glasser, Robert D.....	40,326.00	
Dillabaugh, Ken.....	23,734.00		Godwin-Huber, Ruby L.....	23,737.18	
Dinney, Wallace J.....	22,764.00		Goett, Richard R.....	24,284.12	
Dlouhy, R. Louise.....	24,924.00		Golly, William Stuart	31,378.77	
Dobson, Dwight W.....	29,772.00	2,152.17	Gorham, Keith E.....	42,444.00	
Dodge, Carman	28,856.64		Goss, Cecile F.....	25,908.00	
Dougan, William	25,092.65		Grainger, Robert	24,706.19	
Douglas, Dwayne E.....	29,458.20		Gray, Gordon Lorne	30,886.00	
Douslin, Richard	30,587.13		Gray, Richard C.....	27,112.81	
Duhaime, Francois J.....	28,692.00		Green, Roger J.....	21,225.54	
Duncan, Allen H.....	32,544.00		Greggains, Walter William	30,108.00	
			Greif, Genevieve	21,879.00	
			Gruszka, Fernanda	20,310.26	
			Gulkiewich, Ernest	26,048.56	
			Gunn, James R.....	40,983.97	2,191.09
			Hadden, Donald M.....	34,164.00	2,070.43
			Hagley, Joan M.....	20,088.00	

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Hainstock, Keith E.	35,532.00	.....	Kingdon, Gordon		
Halland, Carl M. A.	30,391.95	.....	William	29,902.14	2,303.50
Hamilton, Gerald A.	26,920.64	4,387.45	Kinnear, John David	29,772.00	.....
Hamilton, Janette	30,220.00	.....	Kirby, Calvin J.	54,686.56	.....
Hanline, David			Klassen, Dawn		
William	30,742.70	.....	Kathryn	22,101.86	.....
Harris, Edward H.	25,306.00	.....	Klassen, Marlon		
Harrison, Gary	27,132.22	.....	Keith	32,440.06	.....
Harrison, Thomas			Klassen, William A. ..	59,701.25	.....
Edward	36,090.94	.....	Klein, Eugene Lewis	31,676.77	2,200.60
Harvey, David			Knoblauch, Dennis ..	24,756.00	.....
Andrew	34,344.36	2,355.23	Kobayashi, Leo Wm. ..	24,719.81	.....
Headrick, Kenneth ...	29,615.73	.....	Koch, Walter O.	30,958.83	.....
Hedger, Hugh			Kolosky, Wesley D. ...	41,111.16	.....
Harold	30,119.82	.....	Korol, Nestor M.	32,544.00	.....
Hegedus, Leslie A.	31,896.00	.....	Korol, Steve W.	32,544.00	.....
Herasymuk, Ernest			Kosowan, Adam L.	41,604.00	.....
J.	22,365.32	.....	Kost, Walter P.	22,743.36	3,072.78
Herbison, Robert G. ...	38,442.00	.....	Kowal, Edward H.	39,216.00	2,447.72
Hiebert, Duane A.	25,564.67	.....	Krehbiel, Richard		
Hill, Paula	33,027.00	.....	Barry	30,440.25	.....
Hjertaas, Dale			Kreklewich, Janet		
George	38,445.72	.....	Lynne	24,096.00	.....
Hiady, Marvin	26,652.00	2,477.31	Kryzanowsky, Violet	20,715.00	.....
Hoare, George S.	33,336.00	.....	Labach, Marlon G. ...	26,043.99	2,207.91
Holmes, Brian D.	24,671.60	.....	Larborde, Neil		
Honch, Dick R.	30,106.46	.....	Edmund	29,780.10	.....
Honig, Glenn O.	26,577.76	.....	Laitres, Yvonne M. ...	22,572.00	.....
Hook, Norman A.	33,205.06	.....	Laliberte, Beverly	22,883.05	.....
Hope, Marion K.	22,859.29	.....	Laliberte, Ernest J. ...	24,756.00	.....
Horn, Hart W.	43,604.00	.....	Lalonde, Robert	27,492.00	.....
Horncastle, Donald			Langford, Lynda L. ...	35,350.36	.....
A.	29,107.29	.....	Larson, Glenn S.	41,237.73	.....
Hourie, John A.	26,652.00	.....	Lavalee, Della I.	20,043.00	.....
Hovdebo, Janice R. ...	26,652.00	2,016.14	Laviolette, Walter	23,469.73	.....
Howard, Heather	32,544.09	.....	Laxdal, Thomas G.	32,544.00	.....
Howard, John			Lee, Curtis E.	25,952.24	.....
Lawrence	39,216.00	6,058.48	Leepart, Carol L. C. ...	43,890.70	.....
Hubic, Michael A.	24,831.66	3,175.54	Lensen, Lyle G.	70,548.00	.....
Hug, Stephen	25,598.58	.....	Lesser, Arnold D.	38,820.00	.....
Hugel, John Michael	34,997.58	.....	Levesque, Guy	23,277.86	.....
Hunt, Hugh Maurice. ...	47,504.21	2,219.05	Lightfoot, Wayne M. ...	40,133.16	.....
Hunter, Dennis M.	60,863.11	.....	Lindenau, David G.	34,482.00	.....
Hutchinson,			Little, Murray T.	44,808.00	.....
Richard F.	35,650.00	2,238.37	Littlechilds, James		
Hyde, Stephen			Ray	30,612.19	.....
Arthur	32,988.54	.....	Liu, Maan-Nan	42,444.00	.....
Inglehart, Alfred	28,100.70	.....	Lix, Lorraine L.	21,481.69	.....
Ives, Jerry D.	33,014.23	.....	Loef, Calvin	34,056.00	.....
Janke, Barbara J.	24,431.00	.....	Longmuir, Raymond		
Janke, Darwin	27,891.56	.....	J. R.	24,756.00	2,058.44
Janke, Harvey M.	29,808.77	.....	Longpre, Glen A.	32,303.93	.....
Jennings, Rex J.	24,369.62	.....	Lozinsky, Kenny		
Jesse, Jackie	23,396.00	.....	Franklin	48,492.00	.....
Jessop, Daryl			Lungull, Eric	35,247.84	.....
William	33,235.91	.....	MacAuley, Angus J. ...	56,107.71	.....
Jijian, Barry D.	27,400.88	.....	MacDonald, William. ...	27,708.00	.....
Jiricka, Richard	24,934.08	.....	MacKay, Andy E.	24,803.44	.....
Jost, Frederick A.			MacKay, Darrel R.	26,049.30	.....
(Rick)	27,786.86	.....	MacLennan, Ross		
Juby, Emily H.	24,096.00	.....	R.	64,531.34	.....
Keel, Jack Warren ...	33,398.67	.....	MacPherson, James	32,544.00	.....
Kelly, Kelvin			Maczek, Paul D.	26,698.59	.....
Marshal	29,696.54	.....	Marchinko, John R. ...	33,038.80	.....
Kelly, Kenneth E.	36,813.48	.....	Marr, William A.	53,454.82	.....
Kembel, Donna			Marsden, Margaret ..	20,980.00	.....
Marie	27,473.26	.....	Martin, A. Bruce	36,337.00	2,332.34
Kennedy, Tom	24,587.95	3,186.36	Martin, Irvine S.	35,295.99	.....
Kenway, Thomas J. ...	30,346.05	.....	Mason, Bradley R. ...	27,001.27	.....
Killaby, Marlon Glen	33,846.00	3,241.78	Masserey, Laurier ...	28,651.39	.....

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Matthies, Nolan	47,328.00	3,193.16	Olson, Helen	20,163.00	
Maurice, Mary J.	20,088.00		Olson, Jeff	24,992.66	2,117.93
Maynard, Ronald	29,224.00	3,282.08	Olson, Leslie J.	26,769.66	
Mazur, Douglas H.	57,603.39	2,577.21	Olson, Norvil	26,681.00	
McBride, Ray W.	40,802.40		Olson, Samuel A.	32,544.00	
McCormick, Glenda			Orr, Allan D.	35,856.00	
Jayne	20,711.98		Orr, Richard A.	26,136.00	
McCormick,			Osler, Edward	28,793.24	
Kenneth	27,267.00		Ottenbreit, Joseph ..	26,609.43	
McCrum, Emily M.	28,140.00		Ostryk, Leslie		
McCutcheon, Allan ..	28,914.00		Micheal	30,423.20	2,535.67
McCutcheon, John ..	32,544.00		Paget, Amy		
McEachern, Robert			Elizabeth	25,721.67	
D	35,247.09		Pandila, Madan	42,444.00	
McGill, Daniel J.	25,734.64		Parker, George W.	35,935.12	
McInnes, Donald G.	24,756.00		Parkin, Ellaline A.	23,297.58	
McKay, Donald W.	28,868.55	2,541.52	Parks Wage		
McKee, Darlene S.	32,356.03		Account	114,616.65	
McKenzie, Grace			Pasloski, Edwin R.	46,430.63	
Lucille	33,726.00		Patel, Baldevbhai S.	39,420.00	
McLeod, William F.	29,772.00		Pelletier, Frances E.	30,660.98	
McMurchy, Ian A.	32,856.00	3,319.23	Penner, Jake G.	24,756.00	
Melnychuk, Ken W.	28,212.28		Pepper, George		
Merasty, Stanley			Wayne	55,354.35	3,286.01
Bruce	28,631.75	2,683.97	Perra, Brenda Lee	21,996.00	
Merth, Donald F.	40,440.00		Peters, Lindy R.	21,845.82	3,192.07
Messner, Ken	25,878.31		Petterson, Wilfred	28,140.00	
Mestdag, D.			Phillips, Del	29,772.00	
Marlee	21,831.00		Plaster, Robert D.	27,718.00	
Mevel, Denis			Playfair, John Henry	27,732.00	
Joseph	29,772.00		Pletz, Larry J.	24,819.60	
Millar, Malcolm C.	29,168.51		Pocha, Gordon C.	28,308.00	
Miller, Hal L.	23,814.49		Pogany, Rosemarie ..	23,323.23	
Miller, William	26,370.45		Pogorzelec, John R.	24,756.00	
Millis, Shirley M.	24,096.00		Poisson, Peter		
Minter, Terry	27,350.52		Laurier	23,529.04	
Misfeldt, Kevin	24,807.94		Polowniak, Berneice	28,140.00	
Mitchell, Gregory	29,091.89		Pompu, Roy A.	23,184.00	
Moffitt, Lorraine T.	24,450.00		Powell, David	41,064.00	
Mord, Thomas Carl ..	42,444.00		Preston, Carolyn	22,110.08	
Morin, John	24,222.97		Provencher, Gary	25,632.72	
Morin, Sharon M. A.	27,960.00		Pryce, Donald E.	30,298.37	
Muir, David J.	28,308.00		Puddicombe, W. R.	32,544.00	
Mulhern, John H.	30,084.30	2,269.72	Quinney, V. Gail	31,120.00	
Mulligan, Ryan	28,780.42		Radke, Darlene		
Murray, Alan R.	47,013.00		Ruth	27,300.09	
Murray, Garnet A.	27,471.52		Rafuse, Susan A.	21,925.94	
Murray, John	28,522.63		Rathwell, George G.	38,960.67	2,704.96
Murray, Kenneth G.	35,856.00		Redden, Kevin J.	25,880.48	
Murray, Lee	25,788.90		Reed, Robert J.	31,680.00	
Musker, William	36,669.00		Reid, Bruce J.	24,857.38	
Naftel, Paul C.	53,026.98	2,852.63	Reimer, Elvin	29,715.08	
Nakonechny, David			Rempel, Larry D.	38,522.58	2,815.32
E	27,034.80		Richards, William L.	61,172.31	2,445.18
Negggers, Carl	27,757.00		Richaud, Mary	32,886.00	
Neil, Gary S.	23,742.65		Richmond, Anthony		
Nelson, Corrinne	23,421.28		E. (Tony)	36,347.86	
Nelson, Thomas Pat ..	49,607.69		Ridley, Brian D.	25,052.64	
Neudorf, Brenda L.	23,509.88		Ries, Cheryl Ann M.	28,590.61	
Neuman, Tim	24,756.00		Roberts, Robert H.	27,468.07	
Nichol, Vernon			Robin, Michelle	28,630.00	2,502.54
Frank	28,692.00		Robinson, Douglas ..	27,017.15	
Nisbet, Virginia M.	21,725.44		Robinson, J. Paul	52,543.08	
Noble, David Arnold ..	44,903.99	4,713.26	Rock, Terrence W.	39,216.00	
Nowlin, John	24,756.00		Rolles, Glen P.	46,680.41	2,188.35
O'Brien, Elizabeth	29,139.00		Romani, Dario A.	34,702.00	
Oberik, Larry G.	40,776.00		Rowland, Daryl		
Oleksin, Eugene	25,241.68		Brett	33,267.68	
Oliver, Robert D.	26,336.15	2,246.74	Rudy, Doris G.	21,881.08	
Oliver, Sydney J.	23,247.22		Rumancik, J.	26,737.86	
Olson, Conrad H.	30,647.81	2,050.11	Runge, Wayne J.	48,300.63	

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Rychlo, Greg.....	27,312.00		Todd, Ronald J. L.	32,544.00	2,145.86
Sanden, Richard T.	29,851.38		Toews, Raymond P.	34,023.38	
Sanderson, Henry E.	27,312.00	2,527.93	Toews, Wesley J.	29,772.00	
Sauer, Joanne M.	20,915.64		Tokaruk, Bradley D.	25,826.13	
Scheelhaase, C. G.	36,552.69		Toppings, Floyd A.	24,756.00	
Schick, Wayne K.	36,216.00		Touet, Terrence Roy	29,499.71	
Schiefner, Steven D.	35,986.51		Townend, Douglas C.	29,004.00	
Schmalz, Colette	24,096.00		Trottier, Tim	27,591.00	4,400.22
Schmidt, Adam P.	37,007.43	2,925.26	Twanow, Joseph M.	28,804.07	
Schmidt, Arnie E.	27,816.63		Ulvild, Leslie H.	33,212.24	
Schneider, Roy F.	29,612.16		Vance, Wendy A.	21,926.95	
Schultz, Dennis A.	27,872.00		Vandall, John Peter ..	38,829.00	
Schurr, Carol Darlene ..	21,996.00		Vandermeij, Shelleen ..	49,221.58	
Scott, Roberta J.	22,136.00		Veres, Wanda J.	25,042.51	
Scoville, Albert E.	32,544.00		Vilbrunt, Connie Judith ..	21,117.72	
Seiferling, Jamie C.	24,337.75		Wagner, Theodore F.	40,776.00	
Seizler, Arnold	28,883.55		Walker, Edward F.	35,214.00	
Senik, Robert N.	25,507.92		Wallace, Robert G.	36,522.00	
Settee, Adelaide F.	20,535.00		Wallin, Lyle A.	29,772.00	2,607.33
Sharp, Albet A. Sr.	22,078.80		Walter, Bruce L.	37,776.04	
Sheldon, Glen T.	28,140.00	3,007.29	Walton, Douglas G.	40,278.00	
Sherratt, Dennis	51,160.02		Wasylenchuk, Victor	25,124.44	
Shewchuk, Linda L.	22,765.25		Waugh, Ronald	25,425.20	
Shussel, Rick A.	33,624.00		Weins, Ted Wesley ..	37,305.00	
Simonot, Gilbert R.	28,692.00		Weir, Harvey	32,544.00	
Simpson, Trudy L.	20,410.40		Werminsky, Edward	26,268.00	3,559.62
Slater, Margaret Fern ..	23,232.00		Westlake, Gerald	25,404.81	
Slater, Randy D.	23,475.01		Whiting, William M.	22,327.50	
Slinn, Doreen E.	25,911.00		Whyte, Garth John ...	36,040.00	
Smith, George S.	21,855.86		Wig, Brent	26,012.46	
Smith, James B.	28,598.23		Wilson, Donna L.	20,480.96	
Smith, James R.	27,458.47		Wilson, Floyd U.	42,444.00	
Smith, Richard	27,876.18		Wilson, Perry	23,479.25	
Smith, Shaun	40,244.39		Wiltse, Earl R.	39,216.00	5,263.54
Smoliak, Gordon F.	27,575.40		Winter, Linda Janet ..	27,358.66	
Smytaniuk, John	20,563.60		Wisser, Kerry D.	31,272.00	2,014.51
Snedker, G. Dawn	20,940.00		Woitak, Karen D.	20,236.24	
Snow, Edward J.	29,629.15		Wolbaum, Gloria	21,296.00	
Sommerfeld, Sonia A.	24,186.94		Wolfe, Irvin	22,710.30	
Spreitzer, Patrick K.	32,544.00		Wood, Sharon	40,776.00	
Stanley, Lawrence William ..	39,624.00		Woodcock, Brian F.	59,712.00	
Stenzil, Robert J.	43,020.00		Woodcock, Douglas Scott ..	39,597.99	
Steward, Barry L.	29,772.00	7,183.03	Wright, Brian G.	30,027.99	
Stewart, Robert	39,321.04		Wright, Richard Wayne ..	28,279.24	
Stilling, Richard A.	32,544.00		Wrishko, Kerry	27,708.93	2,134.30
Stoddart, Robert J.	36,579.00		Wu, Joe K.	22,323.45	
Stubbington, Barry W.	33,046.89		Wyatt, Gary L.	49,524.00	
Sukava, Larry Frank	45,525.48		Yablonski, Albion N.	26,421.35	
Sullivan, Lorne A.	25,767.19		Young, William	32,112.00	
Swanson, Mervin Eric	46,560.00	2,416.29	Yungwirth, Francis ..	24,693.00	
Swenson, Lorne C.	29,772.00		Zablocki, Rose	21,996.00	
Swystun, Terry H.	35,856.00		Zielke, Randy	27,067.20	
Taylor, Douglas A.	25,746.00		Zimmer, William B.	27,732.00	
Taylor, Muriel R.	20,400.00	2,768.28	Zuck, Garry	25,660.24	
Terloth, Ursula	24,096.00		Payees Under \$20,000.00 ..	2,749,882.93	
Terry, Douglas S.	26,652.00		Other Travel:		
Tether, Barry F.	61,622.53		Air Canada		50,817.91
Thack, Kathleen E.	23,232.00		Arneson, David John ..		6,437.59
Thiessen, Donald A.	24,921.26		Bailey, Damon Scott ..		2,628.11
Thompson, John D.	42,444.00		Boyd, Stephen J.		4,847.27
Thompson, Monty	28,308.00				
Thompson, Rodney Lee	37,305.00				
Timm, Iris A.	21,934.00				

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel: — (Concluded)					
Central Vehicle			Koob, Murray M.		2,920.23
Agency			Maddia, Richard ...		2,254.82
Revolving Fund	2,572,180.30		Melinchuk, Ross		
Department of			Wayne		2,041.58
Parks and			Nave, Valerie M. ...		2,603.25
Renewable			North Canada Air		
Resources		14,712.32	Ltd. (N.K.)		11,302.39
Fahlman, Robert			Seven Oaks		
A		2,098.17	Motor Inn		3,691.90
Froc, Rodney		3,446.96	Slater, Larry J.		2,114.40
Gadzella, Theresa		2,503.02	Stewart, Hazel		2,456.26
Gollop, Mike		2,226.63	Thompson's		
Hanson, Darrell P.		2,372.24	Camps Inc.		4,116.00
Haugen, Garth M.		2,054.18	Waters, Karen		2,268.48
Haughian, Phillip		3,481.70	Worobetz, Verna ...		2,140.81
Jones, Stan		2,246.90	Payees Under		
Kloster, Wendy A.		2,622.73	\$2,000.00		562,339.75
				\$ 25,443,772.14	\$ 3,529,243.01

Other Expenses:

Access Management	\$	15,812.30	IBM Canada Ltd.	52,283.41
Ace Explosives (1984) Ltd.		58,094.84	Imperial Oil Ltd.	13,454.65
Acklands Ltd.		15,211.96	Kabzems, Alfred	21,385.75
Actionwear Saskatoon Ltd.		21,461.67	Kozak, Nick	83,106.76
Airquest Surveys Ltd.		68,186.06	L. F. Westrum & Son Building Supplies	
Arri/Nagra Inc.		11,762.00	Ltd.	13,731.00
Athabaska Airways Ltd.		160,017.93	Lawson Business Forms Sask.	14,026.15
B. G. Logging Co. Ltd.		126,265.48	Lepsett Feeds	15,439.00
Back's Construction		47,559.25	Lightning Location & Protection Inc.	12,656.10
Baraniski, Vince		10,278.91	Lipsett Cartage Ltd.	83,839.10
Beatty, Ross E.		10,058.82	Maps by Duff	15,305.66
Beaver Lumber Co. Ltd.		30,571.56	Margo Horticultural Supplies Ltd.	32,524.02
Borowetz Construction		16,144.00	McLellan Supply (1983) Ltd.	14,506.19
Brigdens Photo/Graphics Ltd.		13,472.55	Mercury Graphics Corporation	22,472.48
Buckingham, William J.		22,242.90	Midwest Litho Ltd.	51,138.27
Bundus, Edward		17,000.00	Modern Press	10,690.21
C & M Airways		19,281.60	Morin, Max	22,552.50
Commercial Revolving Fund	5,200,000.00		New Careers Corporation	1,551,000.00
Computer Innovations Distribution Inc.		29,153.89	Nipawin Tree Nursery	21,000.00
Continental Shirt Inc.		19,725.40	Nortext Information Design Ltd.	20,850.50
Crown Stores Ltd.		14,418.58	Northern Resources Ltd.	20,152.06
Custom Computing Systems Inc.		23,333.17	Northwest Consulting Associates	79,994.49
Datapoint Canada Inc.		11,340.03	Office Services Revolving Fund	139,979.99
Dennison Mfg. Canada Inc.		39,014.27	Olivetti Canada Ltd.	18,646.05
Department of Finance — U.S.			Paragon Business Forms (Western)	
Exchange		10,298.67	Ltd.	46,151.96
Department of Parks and Renewable			Pay Way Feeds	51,683.58
Resources		630,094.92	Pitney Bowes	16,152.65
Department of Supply and Services		73,028.45	Prairie Environmental Services Inc.	29,325.00
Dome Advertising Ltd.		18,893.84	Prairie Flying Service	41,531.81
Dome Media Buying Services Ltd.		202,492.72	Prince Albert Foundry Ltd.	12,282.78
Dura-Com Systems Ltd.		10,300.00	Provincial Correctional Centre	18,559.02
Evans, Jack		26,873.24	PRP Consulting	10,659.84
Federated Co-operatives Ltd.		203,984.81	R. L. Sauder Logging Ltd.	151,518.94
Feed-Rite Ltd.		109,214.52	R Nicholls Distributors Inc.	14,308.00
Field Advance Account		22,343.20	Ranger Helicopters Canada	77,136.97
Fish & Wildlife Development Fund		785,008.00	Raven's Hill Reforestation	56,390.00
Folk Lore Building Ltd.		108,265.35	Rennie, D. A.	11,139.00
General Paint & Wallcoverings		18,355.24	Resource Protection & Development	
General Recorders Ltd.		16,219.46	Revolving Fund	14,159,560.77
Grant Emblems Ltd.		14,114.89	Richards Transport Ltd.	60,322.60
Gulf Canada Ltd.		16,482.59	Roberts & Poole Communications	233,367.17
Gutka Construction		19,068.75	Safety Supply Canada	13,047.37
Hallmark Garments Manufacturing Ltd.		11,416.50	Sask. Tel — C.M.R.	520,346.02
Helgason, Johannes		36,801.50	Saskatchewan Auto Fund	16,387.00
Highways Revolving Fund		16,581.15	Saskatchewan Computer Utility	
Hudson Bay Co-operative Ltd.		26,880.29	Corporation (SaskComp)	281,729.84
Hudson Bay Reforestation Trust Fund		63,673.76	Saskatchewan Forest Products Corp. ...	332,918.98
I C G Liquid Gas Ltd.		21,395.70		

Parks and Renewable Resources (Ordinary Expenditure) Payments — (Concluded)**Other Expenses: — (Concluded)**

Saskatchewan Government Insurance	27,538.00	Success Office Systems	22,652.80
Saskatchewan Government Printing Co.	49,175.05	Supply Agency Revolving Fund	871,953.71
Saskatchewan Hospital Bazaar Account	15,750.00	Systems Centre Revolving Fund	339,447.95
Saskatchewan Power Corporation	142,871.64	Tawa Enterprises Ltd.	88,891.34
Saskatchewan Public Service Commission	57,119.62	Tomlinson Associates	35,498.12
Saskatchewan Water Corporation	244,287.75	Triple S Construction Co. Ltd.	14,500.00
Saskatchewan Water Supply Board	158,996.00	United Feeds	13,847.20
Saskatchewan Wheat Pool	60,590.94	Wajax Industries Ltd.	11,986.07
Signal Industries Ltd.	28,038.04	Wayne Temple Building Materials Ltd.	19,452.86
Smokey Lake Tree Planters Inc.	75,142.28	Western Feed Mills Ltd.	217,522.60
Stretten, Larry	34,164.80	Western Reforestation	58,101.70
		Wildlife Development Fund	98,950.00
		Zephyr Printing Ltd.	13,066.37
		Payees Under \$10,000.00	2,267,499.44
			\$ 31,916,492.64

Commercial Revolving Fund Payments**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

Salaries		Travel	Salaries		Travel
Aldred, Budd J.	\$ 33,841.31		Parks Wage		
Barnett, Leo F.	23,406.48		Account	58,246.80	
Bernier, Marcel	23,198.77		Phillips, Donald N.	20,868.00	
Bleich, Clifford	24,461.31		Pickering, Richard	22,380.00	
Bozak, Robert A.	37,192.10		Prosser, Denzil	24,345.00	
Brown, Telford	26,520.00		Reeve, Marie D.	26,904.00	
Brownlee, James E.	27,089.73		Reti, Charles S.	24,878.86	
Bunt, Clifford	24,663.07		Riendeau, Ian M.	22,380.00	
Charette, Joseph			Robillard, Della D.	26,904.00	
Tom	22,516.73		Robillard, Lawrence		
Currie, Gordon E.	24,921.26		C	21,276.00	
Currie, John W.	24,232.32		Ross, V. Darlene	21,364.00	
Day Labour	5,397,281.00		Rumancik, Gilbert	28,149.13	
Dixon, Walter	32,112.00		Sauer, Jill Anne	24,503.07	
Dressler, Brian L.	22,919.33		Schroader, Nick	28,844.99	
Eddy, Richard M.	28,326.34		Schwanbeck, Bruce	23,168.91	
Ferguson, J.			Senft, Dennis	24,921.26	
Russell E.	35,921.18	3,135.51	Stadnyk, Pamela J.	22,209.12	
Flavell, Guy	28,084.25		Sweezey, Randy H.	21,540.75	
Foot, A. Lorraine	23,232.00		Tames, Gerald	22,380.00	
Franklin, Roger S.	47,904.91		Tellier, Maurice J.	28,579.46	
Galger, Brian	24,296.40		Todosichuk, Agnes		
Gray G. Earl	26,525.08		W	21,923.38	
Gurgal, Aleksander	23,817.00		Townsend, Cindy	24,096.00	
Hanson, Robert A.	24,786.74		Vance, Edith D.	30,108.00	
Hook, Doreen	29,692.00		Weatherbee, Kevin	24,767.66	
Ingell, Carol	26,887.00		Yanish, Dave	25,302.13	
Ireland, William G.	26,652.00		Payees Under		
Jackson, Robert A.			\$20,000.00	478,953.11	
F	26,791.45		Other Travel:		
Kaminski, Stella R.	21,164.33		Central Vehicle		
Keyser, Charles A.	27,149.99		Agency		
Kovar, Kelly	24,756.00		Revolving Fund		525,792.28
L'Heureux, Edward			Department of		
W. J.	25,080.40		Parks and		
Loftus, Kelly	24,756.00		Renewable		
Louks, Winnifred	29,304.00		Resources		2,415.82
Lowe, John	31,368.00		Merten-Feddler,		
MacLeod, John A.	24,096.00		Joe		4,204.30
McConnell, Robert			Receiver General		
L	21,906.74		for Canada a/c		
McFadzean, Loretta			R.C.M.P.		8,345.18
A.	20,644.15		Relax Inns (1975)		
McKave, George	23,270.25		Ltd.		5,546.56
Miller, Mervin	28,308.00		Payees Under		
Muir, John W.	32,031.57		\$2,000.00		30,851.86
				\$ 7,550,100.82	\$ 580,291.51

Commercial Revolving Fund Payments: — (Concluded)**Other Expenses:**

A & P Services	\$ 23,041.50	Miller's Septic Tank Service	19,415.80
A-1 Tank Cleaners (1981) Ltd.	26,236.02	Minister of Revenue	53,609.04
Acklands Ltd.	21,787.14	National Marketing of Canada	13,337.48
Associated Rentals Ltd.	16,615.39	Nelson-Bade Lawn & Leisure	13,446.90
Brandt Industries Ltd.	79,003.72	Office Services Revolving Fund	14,178.38
Butcher Boy Meats Ltd.	19,789.03	Olmsted, William D.	10,800.00
C. A. Defehr & Sons	12,369.05	Palm Dairies Ltd.	29,813.49
Central Survey & Mapping Agency	11,442.12	Paragon Business Forms (Western) Ltd.	13,189.01
Cigas Products Ltd.	26,928.77	Prairie Graphics Industries Ltd.	11,700.04
Crown Stores Ltd.	17,864.76	Redhead Equipment Ltd.	10,017.28
Crownpaper	17,215.50	Reed Ford Tractor Sales Ltd.	46,269.51
Cypress Septic Service	17,923.08	Resource Protection & Development Revolving Fund	60,889.25
D. Heyer Plumbing Heating & Gasfitting	12,522.12	Sascan Beverages Ltd.	14,118.25
Dairy Producers Co-operative Ltd.	40,810.13	Sask Tel — C.M.R.	65,274.09
Department of Parks and Renewable Resources	262,620.10	Saskatchewan Power Corporation	535,847.01
Department of Supply and Services	16,955.59	Scott National Co. Ltd.	72,253.01
Dome Media Buying Services Ltd.	55,295.32	Scott National Paper Division	10,512.51
Federated Co-operatives Ltd.	160,994.09	Signal Industries Ltd.	10,334.32
Francœur, J. A.	10,025.00	Sunspun Food Service	26,087.30
General Paint & Wallcoverings	47,513.38	Super Septic Service	23,176.62
H. D. Golf Carts Sales Ltd.	78,042.75	Supply Agency Revolving Fund	193,855.52
Halkett Septic Cleaning	15,230.00	Swift Sanitary Service	10,918.00
Hudson's Bay Co.	32,634.20	T. Eaton Co. Ltd.	15,975.07
Hunters Sport Shop Ltd.	10,865.00	Ter-Ray Services	11,775.95
I C G Liquid Gas Ltd.	96,273.84	Vogal, Ed	12,000.00
Kemsol Products Ltd.	13,372.83	Westburne	20,610.70
Laird Manufacturing Corporation	21,914.49	Western Grocers	30,829.16
Lawryshyn, John Jr.	16,910.50	Weston Bakeries Ltd.	10,295.67
Lawson Business Forms Sask.	13,424.34	Westward Power	32,557.27
Laycock, Robert D.	11,395.00	York Beverages 1968 Ltd.	18,797.18
MacDonalds Consolidated Ltd.	29,012.41	Payees Under \$10,000.00	1,095,588.57
Midwest Packers Ltd.	29,208.99		
			\$ 3,772,708.54

Resource Protection and Development Revolving Fund Payments**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

	Salaries	Travel		Salaries	Travel
Armstrong, Leroy M. \$	24,972.00 \$	.....	Norman, Gaylene H.	25,392.00	.....
Balcombe, Elna G.	21,842.00	.....	Porter, Phyllis D.	20,148.00	.....
Bear, Dale	31,032.00	.....	Powers, Wayne	30,432.00	.....
Bell, Robert C.	33,045.06	.....	Sadar, Cyril	32,761.89	.....
Bishop, Ian J.	28,752.00	.....	Taillon, Brian J.	31,032.00	.....
Chenier, Leon .....		.....	Payees Under \$20,000.00	560,642.32	.....
Anthony	31,032.00	.....	Other Travel:		
Day Labour	1,204,389.00	.....	Buffalo Motor Inn ..		2,475.00
Department of Parks and Renewable Resources	56,976.16	.....	Central Vehicle Agency Revolving Fund ..		160,218.18
Edwards, George D.	31,429.99	.....	Department of Supply and Services		81,403.26
Fedoruk, Arnold M.	24,024.00	.....	Dore Lake Lodge ..		4,122.40
Firefighters Wage Account	1,711,879.43	.....	Isinger, Bernard ...		2,535.25
Giesbrecht, Caron ...	23,412.00	.....	Northland Taxi & Freighting		3,335.60
Glichrist, Donald A.	25,929.28	.....	Pagan, Larry		4,985.12
Good, James A.	27,755.49	.....	Tinker's Enterprises Ltd.		3,115.88
Harvey, Martin D.	27,696.00	.....	United Cabs		3,884.80
Kushneryk, John	37,044.00	.....	Payees Under \$2,000.00		43,523.97
Lawrence, Ronald E.	31,032.00	.....			
Mar, Gordon V.	20,220.99	.....			
Morin, Mervin P.	25,104.00	.....			
				\$ 4,117,975.61	\$ 309,599.46

Resource Protection and Development Revolving Fund Payments — (Concluded)

Other Expenses:			LeBlanc & Royle Communications Inc.	45,103.75
Acklands Ltd.	\$	16,010.27	M. F. Air Services Ltd.	32,961.90
Associated Helicopters Co. Ltd.		22,357.32	Meadow Lake Equipment Ltd.	68,932.26
Athabaska Airways Ltd.		1,492,918.00	Midwest Helicopters Ltd.	69,240.24
Avalon Aviation		513,799.34	Motorola Ltd.	12,494.03
B. N. Stores Ltd.		33,932.19	Nagyl Construction Services Inc.	16,048.83
Ben Campbell Logging Ltd.		15,962.30	Nahanni Helicopters Ltd.	641,150.57
Bighorn Helicopters Inc.		11,353.10	Nipawin Air Services Ltd.	37,052.45
Bombardier		25,370.71	Nipissing Helicopters Inc.	13,842.47
Buffalo Airways Ltd.		53,836.05	North Haven Lodge	48,811.17
Buffalo Narrows Airways Ltd.		151,665.50	North West Construction Ltd.	11,346.64
C & M Airways		31,567.10	Northern Mountain Helicopters Inc.	17,805.51
Canwest Aviation Ltd.		46,921.20	Northland Taxi & Freighting	14,370.90
Cascade Rotors Ltd.		19,635.72	Okanagan Helicopters Ltd.	19,110.35
Chemonics Industries (Canada) Ltd.		369,153.24	P. A. Aviation Services Ltd.	41,524.66
Custom Helicopters Ltd.		50,630.30	Pacific Helicopters Ltd.	15,544.60
Dawn Air		37,309.45	Parsons Airways Northern Ltd.	66,003.90
Del Lake Enterprises Ltd.		10,546.36	Pinehouse Airways Ltd.	21,760.05
Deleuw Cather Western Ltd.		23,680.01	Pinehouse Lake Co-operative Ltd.	23,181.40
Delta Helicopters Ltd.		53,328.89	Prince Albert Co-operative Assoc. Ltd.	14,937.17
Department of Parks and Renewable Resources		99,295.97	Prince Albert Pulpwood	58,462.24
Department of Supply and Services		2,926,000.99	Prochner's Service	10,360.02
Desjarlais M & M Foods Ltd.		33,734.96	Ranger Helicopters Canada	38,074.90
Eagle Air Services		14,424.50	Redhead Equipment Ltd.	78,050.93
Esso Petroleum Canada		22,254.44	Robertson Trading Ltd.	69,183.67
Federated Co-operatives Ltd.		172,283.37	Roly's General Store	16,732.19
Fontaine Enterprises Ltd.		12,653.99	Roto Flite	41,812.50
Fort Garry Industries Ltd.		21,170.80	Rotortech Helicopters Ltd.	54,803.09
Gee Bee Construction Co. Ltd.		12,300.00	Sask Tel — C.M.R.	79,144.94
Goodyear Canada Inc.		20,016.59	Saskatchewan Auto Fund	16,140.00
Grolle Architect & Engineer Ltd.		21,349.65	Saskatchewan Government Insurance	41,670.05
Gulf Canada Ltd.		60,366.29	Seseeep Air Services (1981) Ltd.	29,462.60
Gutka Construction		10,425.69	Snowbird Aviation Ltd.	22,605.42
Hanson, Allen		10,247.70	Supply Agency Revolving Fund	609,006.66
Harold Hendrickson Contracting Ltd.		13,863.26	The Do-Den	13,883.40
Helitac Ltd.		18,593.22	Trans-Canada Helicopters Ltd.	268,441.60
Highways Revolving Fund		121,348.47	Turbowest Helicopters Ltd.	70,343.25
Hilderman, Witty, Crosby, Hanna & Assoc.		21,014.46	Underwood McLellan Ltd.	46,750.00
Hudson's Bay Co.		221,694.84	Union Helicopters Ltd.	474,225.96
I. D. Engineering Co. Ltd.		41,028.27	Vanco I.G.A.	35,527.14
Imperial Oil Ltd.		938,631.21	Waite Fisheries Ltd.	18,165.53
Jackson Air Services Ltd.		56,479.77	Wajax Industries Ltd.	41,747.06
Knudsen Northland Construction Ltd.		11,191.37	Westcan International Trucks Ltd.	68,261.48
La Ronge Aviation Services Ltd.		48,895.70	Western Helicopters Ltd.	761,665.50
Lakeland Helicopters Ltd.		65,049.15	Wollaston Co-operative Ltd.	12,174.47
Lakeside Beach Enterprises Ltd.		12,322.53	Wollaston Lake Air Service	11,431.80
			Payees Under \$10,000.00	594,195.19
				\$ 12,800,158.68

Parks and Renewable Resources

(Capital Expenditure)

Recreational Facilities

Subvote 2

Estimate	<u>\$ 3,452,600.00</u>	Expenditure	<u>\$ 2,914,295.05</u>
Permanent Positions — Salaries		\$	25,369.40
Temporary Positions — Salaries			10,271.40
Labour Service, Casual and Part-time Employment			243,990.81
Differentials, Severance Pay and Standby Pay			1,015.86
Professional and Technical Services			87,541.32
Rents, Insurance and Utility Services			196,019.49
Advertising and Printing Related Expenses			48,385.67
Repairs and Maintenance			50,660.91
Travelling Expenses			80,523.43
Postage, Communications, Freight, Express and Relocation Expenses			14,748.74
Computer and Word Processing Related Expenses			267.75
Contractual Services (Other)			1,259,095.71
Scientific and Educational Supplies			101,332.29
Provisions and Business Expenses			570.02
Clothing and Clothing Material			453.76
Coal, Wood and Other Fuels			2,151.30
Vehicle and Equipment Operating Expenses			14,897.71
Maintenance and Construction Materials			482,627.37
Miscellaneous Materials and Supplies			59,866.95
Taxes and Licences			1,154.72
Compensation Payments			876.18
Land and Building Improvements			128,613.37
Furniture, Furnishings and Fixtures			27,945.75
Educational, Scientific and Recreational Equipment			13,665.52
Construction, Farming and Maintenance Equipment			39,998.52
Miscellaneous Property			22,084.21
Sundry			166.89
			<u>\$ 2,914,295.05</u>

Field Headquarters

Subvote 3

Estimate	<u>\$ 82,100.00</u>	Expenditure	<u>\$ 81,436.50</u>
Labour Service, Casual and Part-time Employment		\$	2,312.33
Rents, Insurance and Utility Services			1,063.80
Travelling Expenses			1,854.11
Postage, Communications, Freight, Express and Relocation Expenses			786.00
Contractual Services (Other)			35,496.02
Vehicle and Equipment Operating Expenses			973.00
Maintenance and Construction Materials			15,489.96
Miscellaneous Materials and Supplies			1,454.67
Land and Building Improvements			20,639.90
Construction, Farming and Maintenance Equipment			1,340.00
Sundry			26.71
			<u>\$ 81,436.50</u>

Roads

Subvote 4

Estimate	<u>\$ 318,000.00</u>	Expenditure	<u>\$ 317,050.27</u>
Permanent Positions — Salaries		\$	4,969.00
Labour Service, Casual and Part-time Employment			111,297.38
Differentials, Severance Pay and Standby Pay			1,797.33
Rents, Insurance and Utility Services			142,828.80
Travelling Expenses			15,222.36
Contractual Services (Other)			15,730.00
Provisions and Business Expenses			8,163.29
Vehicle and Equipment Operating Expenses			6,478.12
Maintenance and Construction Materials			10,192.36
Miscellaneous Materials and Supplies			304.95
Sundry			66.68
			<u>\$ 317,050.27</u>

Resources**Subvote 6**

Estimate	\$ 371,800.00	Expenditure	\$ 366,660.66
Permanent Positions — Salaries			\$ 828.84
Labour Service, Casual and Part-time Employment			29,065.45
Allowances, Retiring Gratuities and T.P.H.D.			196.50
Professional and Technical Services			66,652.93
Rents, Insurance and Utility Services			5,233.09
Advertising and Printing Related Expenses			3,851.56
Repairs and Maintenance			1,682.90
Travelling Expenses			14,793.20
Contractual Services (Other)			198,533.46
Clothing and Clothing Material			160.85
Vehicle and Equipment Operating Expenses			3,431.05
Maintenance and Construction Materials			9,957.35
Miscellaneous Materials and Supplies			14,776.21
Trucks, Trailers and Other Motor Vehicles			5,615.40
Construction, Farming and Maintenance Equipment			2,895.08
Miscellaneous Property			8,814.98
Sundry			171.81
			\$ 366,660.66

Total — Parks and Renewable Resources (Capital Expenditure) **\$ 3,679,442.48**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Day Labour	\$ 386,665.97	\$	Enmark, Greg D.		2,776.11
Payees Under			Gehring, R.		2,218.55
\$20,000.00	44,570.74		Krogan, Craig		2,788.06
Other Travel:			Sebelius, Hedley ..		2,255.95
Bauer, Ron		4,140.15	Stecyk, Larry		2,879.42
Central Vehicle			Toews, Raymond		
Agency			P.		2,159.90
Revolving Fund		69,294.73	Payees Under		
			\$2,000.00		23,880.23
				\$ 431,236.71	\$ 112,393.10

Other Expenses:

Accord Furniture & Decorating Ltd.	\$ 16,809.00	Haid Construction Ltd.	11,797.00
Al-So Construction Ltd.	62,091.32	Hawk Contracting Ltd.	47,189.60
Alfa Engineering Ltd.	15,558.50	Herb Wild Construction Ltd.	124,739.30
Anaheim Construction Ltd.	32,755.00	Hidden Valley Resorts Ltd.	115,000.00
Aurora Construction Ltd.	11,373.30	Howden Bros. Construction Ltd.	10,603.00
Barber Landscaping	191,091.01	Hudson Bay Co-operative Ltd.	11,816.07
Beaver Lumber Co. Ltd.	24,844.60	Hudson's Bay Co.	26,868.38
Beckie Hydrogeologists Ltd.	42,191.21	King's Electric	11,042.10
Bomac Construction (1978) Ltd.	38,643.10	Knudsen Northland Construction Ltd.	18,462.00
Brekmar Industries Ltd.	16,594.20	Kola Building Movers Ltd.	14,710.68
Central Survey & Mapping Agency	10,784.40	Lakeside Beach Enterprises Ltd.	20,263.17
Chimo Building Centre	13,195.36	Little J Construction Ltd.	11,460.00
Crown Stores Ltd.	23,214.67	Maccaferri Gabions of Canada Ltd.	10,640.00
Cypress Paving (1976) Ltd.	19,793.46	Meadow Lake Consumers Co-op	
Department of Parks and Renewable		Association Ltd.	10,652.92
Resources	127,301.65	Mid-Can Industries Ltd.	14,668.34
Dome Advertising Ltd.	10,271.85	Nemanishen Contracting Ltd.	18,788.00
Dome Media Buying Services Ltd.	11,502.28	Neufeld, Richard	25,525.10
Doppelmayr Lifts Ltd.	152,828.75	North-Sark Electric Ltd.	18,095.00
Fairford Industries Ltd.	20,639.90	Par Industries Inc.	40,250.92
Fennell, Cochrane, Lavalin Inc.	18,565.00	Pelican Services Ltd.	92,141.50
G. W. Trenching & Hauling Ltd.	31,396.98	Perma Engineered Sales (1983) Ltd.	29,861.13
Gee Bee Construction Co. Ltd.	18,550.00	Peter Lafleur Building Materials Ltd.	12,893.92
Guardian Holdings Inc.	16,610.00	Redi-Mix Ltd.	23,786.46
H. K. Mechanical Specialties Co. Ltd.	31,703.75		

Schedule of Payments — (Concluded)*Other Expenses: — (Concluded)*

Resource Protection & Development		Solie Drilling Ltd.	74,528.06
Revolving Fund	39,298.00	South Saskatchewan Services Ltd.	14,792.75
Russelsteel Inc.	19,367.87	Supply Agency Revolving Fund	158,941.25
Sask Tel — C.M.R.	19,215.33	Thompson Enterprises Ltd.	58,762.88
Saskatchewan Abilities Council	29,820.71	Trails End Bison	10,920.00
Saskatchewan Forest Products		Triangle Movers Ltd.	24,832.40
Corporation	11,189.66	Victor Ford Landscape Architects Ltd. ..	18,269.53
Saskatchewan Power Corporation	57,941.36	Wayne Temple Building Materials Ltd. ..	19,276.50
Saskatchewan Water Corporation	168,605.52	Weldon's Concrete Products Ltd.	25,957.89
Saskatoon General Electric Co. Ltd.	26,960.50	Westburne	12,637.25
Sawchuk Mechanical Services	40,000.00	Wilco Landscape Contractors Ltd.	18,553.10
Shragge Steel	10,593.75	Payees Under \$10,000.00	595,784.48
			\$ 3,135,812.67

Provincial Auditor

Administration

Subvote 1

Estimate	\$ 3,645,670.00	Expenditure	\$ 3,604,542.46
Salaries			\$ 2,625,414.53
Fees			21,954.90
Severance Pay			12,239.58
Professional and Technical Services			123,862.26
Rents, Insurance and Utility Services			261,092.11
Publicity, Advertising and Printing Related Expenses			5,832.86
Repairs and Maintenance			9,113.65
Travelling Expenses			123,513.03
Freight, Express and Relocation			26,560.81
Computer and Word Processing			26,956.02
Contractual Services, Other			63,487.82
Stationery and Office Supplies			13,761.78
Scientific and Education Supplies			13,395.57
Compensation Assessments			17,654.59
Pension and Benefit Payments			187,910.18
Office Equipment			70,352.18
Sundry			1,440.59
			\$ 3,604,542.46
Total — Provincial Auditor			\$ 3,604,542.46

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		
Ahmad, Mobashar	\$ 57,954.00		Kristoff, Lyn L.	51,702.87
Atkinson, Brian R.	68,751.15		Lafreniere, Gilbert	
Black, Robert L.	59,236.00		A.	35,600.00
Bohn, Raymond A.	55,672.00		Lau, David K.	45,300.00
Braaten, Bradford			Lund, Vivian E.	21,800.00
D.	59,236.00		Lusk, Valerie	43,350.00
Bucknall, William G.	68,999.23		Lutz, W. G.	81,340.69
Coghill, Wayne A.	28,100.00	2,557.65	Malik, Tariq S.	39,500.00
Court, Shanna	27,200.00	2,426.59	Martens, G. Andrew ..	52,600.00
Creaser, Philip M.	59,236.00		McFarlane, Layne	
Currie, Fiona E. J.	39,500.00		M.	59,236.00
Diebel, Gary J.	26,200.00		McIntyre, Scott W. ...	25,600.00
Domres, Heather A.	22,100.00		Merali, Salim	39,500.00
Ediger, Merna M.	22,600.00		Monaghan, Zita	20,187.43
Ellis, Richard P.	41,000.00		Montgomery,	
Erickson, Gary S.	68,255.00		Edward	46,100.00
Fedorchuk, Joseph			Muir, David F.	54,432.00
R.	21,800.00	3,205.96	Nyhus, Glen D.	40,700.00
Gascoyne, Rodney			Orrange, Loyd	48,600.00
J. N.	55,602.00		Peters, James E.	22,903.64
Gust, Judy	31,100.00	3,754.75	Peters, Randy K.	28,965.47
Hall, Patricia E.	60,356.00	3,806.23	Petrovics, A. Bruce ..	20,076.12
Heffernan, Michael			Polster, Cathy L.	27,700.00
A.	60,456.00		Pradhan, Karim S.	52,212.00
Hoffman, John B.	46,596.00		Shier, Dale W.	25,095.08
Hunt, John A.	69,991.53		South, Sandra J.	24,200.00
Isbister, Robert A.	24,125.00		Swanson, Sharon L. ...	31,900.00
Jacobs, Judy	22,600.00		Velpel, Julianne M. ...	22,600.00
Keenan, M. Joy	24,466.25		Wendel, G. Fred	73,165.05
Kelln, Daryl	21,650.00		Wendel, Leslie E.	46,800.00
Kennedy, Morgan J. ...	46,400.00		Payees Under	
Ketheeswaran, N.			\$20,000.00	293,711.79
Keth	44,500.00		Other Travel:	
Kosolofski, Ken	29,093.81		Air Canada	17,058.81

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Central Vehicle			Gruber, Larry		2,024.19
Agency			Payees Under		
Revolving Fund		24,678.33	\$2,000.00		61,795.01
				\$ 2,637,654.11	\$ 123,513.03
Other Expenses:					
Arscott & Partners	\$	12,200.00	Public Employees Disability Plan		10,957.71
Citibank Leasing		48,466.80	Public Employees Superannuation Plan		96,327.97
Clarkson Gordon		32,052.14	Receiver General of Canada — Dept. of		
Deloitte, Haskins & Sells		11,875.00	National Revenue		67,388.92
Institute of Chartered Accountants of			Reliable Stationers		14,035.58
Saskatchewan		27,795.56	Sask. Tel — C.M.R.		27,425.52
McLean, Keith (Ken-Hri Mortgage)		240,986.96	Saskatchewan Computer Utility		
Neill Law Office		45,592.87	Corporation (SaskComp)		17,066.98
Public Employees Dental Plan		11,079.18	Victoria Parkade		10,080.00
			Workers' Compensation Board		17,654.59
			Payees Under \$10,000.00		152,389.54
				\$ 843,375.32	

Provincial Library

Administrative Services

Subvote 1

Estimate	<u>\$ 398,950.00</u>	Expenditure	<u>\$ 344,470.18</u>
Department Head and Branch Head Salaries		\$	65,557.00
Permanent Positions — Salaries			102,595.41
Temporary Positions — Salaries			11,268.06
Labour Service, Casual and Part-time Employment			13,805.18
Honorariums, Special Services and Fees			3,270.00
Allowances, Retiring Gratuities and T.P.H.D.			7,050.66
Differentials, Severance Pay and Standby Pay			3,566.53
Rents, Insurance and Utility Services			6,905.73
Advertising and Printing Related Expenses			26,117.38
Repairs and Maintenance			1,091.15
Travelling Expenses			17,501.85
Postage, Communications, Freight, Express and Relocation Expenses			27,302.49
Computer and Word Processing Related Expenses			3,412.76
Contractual Services (Other)			31,785.09
Stationery and Office Supplies			21,604.34
Scientific and Educational Supplies			640.86
Provisions and Business Expenses			411.30
Miscellaneous Materials and Supplies			469.91
Sundry			114.48
		<u>\$</u>	<u>344,470.18</u>

Professional Services

Subvote 2

Estimate	<u>\$ 1,199,380.00</u>	Expenditure	<u>\$ 1,210,914.74</u>
Department Head and Branch Head Salaries		\$	41,832.00
Permanent Positions — Salaries			771,286.66
Labour Service, Casual and Part-time Employment			24,869.64
Honorariums, Special Services and Fees			100.00
Allowances, Retiring Gratuities and T.P.H.D.			463.17
Advertising and Printing Related Expenses			112.66
Repairs and Maintenance			852.20
Travelling Expenses			4,757.96
Postage, Communications, Freight, Express and Relocation Expenses			30,734.15
Computer and Word Processing Related Expenses			74,685.81
Contractual Services (Other)			4,269.01
Stationery and Office Supplies			768.30
Scientific and Educational Supplies			82,457.98
Provisions and Business Expenses			131.30
Miscellaneous Materials and Supplies			125.41
Office Equipment			107.74
Educational, Scientific and Recreational Equipment			173,283.83
Sundry			76.92
		<u>\$</u>	<u>1,210,914.74</u>

Technical Services

Subvote 3

Estimate	<u>\$ 769,180.00</u>	Expenditure	<u>\$ 657,988.04</u>
Department Head and Branch Head Salaries		\$	4,524.62
Permanent Positions — Salaries			395,508.24
Labour Service, Casual and Part-time Employment			2,585.96
Allowances, Retiring Gratuities and T.P.H.D.			2,956.24
Differentials, Severance Pay and Standby Pay			4,226.70
Advertising and Printing Related Expenses			3,681.79
Repairs and Maintenance			1,137.32
Travelling Expenses			1,142.45
Postage, Communications, Freight, Express and Relocation Expenses			1,027.03

Technical Services — (Concluded)

Computer and Word Processing Related Expenses.....	233,340.31
Stationery and Office Supplies.....	3,801.12
Miscellaneous Materials and Supplies	171.30
Office Equipment.....	3,664.99
Sundry.....	19.97
	\$ 657,988.04

Grants to Libraries

Subvote 4

Estimate	\$ 5,365,250.00	Expenditure	\$ 5,364,710.38
<i>Regional Libraries:</i>		<i>Municipal Libraries:</i>	
Chinook Regional Library	\$ 575,647.51	Creighton Public Library Board	\$ 11,000.00
Lakeland Library Region	551,399.20	La Loche Municipal Library Board	3,788.00
Palliser Regional Library	531,974.50	La Ronge Public Library Board	15,000.00
Parkland Regional Library	718,028.92	Lloydminster Public Library	6,154.68
Southeast Regional Library	621,418.40	Regina Public Library	472,023.76
Wapiti Regional Library	771,204.19	Saskatoon Public Library	462,087.90
Wheatland Regional Library	624,983.32		\$ 970,054.34
	\$ 4,394,656.04		\$ 5,364,710.38

Total — Provincial Library **\$ 7,578,083.34**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>		
Abel, Lorraine E.....	\$ 21,996.00		Kramer, Charlene A.....	31,350.45
Adams, Karen G.....	32,221.00		Lerat, Phyllis G.....	33,241.60
Arora, Ved P.....	41,294.02		McKay, Patricia A.....	27,181.72
Blyth, Barbara E.....	33,274.92		Mahadeo, Bibi H.....	21,996.00
Bocking, Ronald J.....	25,321.42		Materi, Gloria M.....	40,339.70
Byrne, Hilda A.....	24,096.00		Mitchell, Gail A.....	32,794.25
Davall, Karen F.....	32,780.25		Monteith, Flora M.....	24,096.00
de Laforest, Marcel J.....	34,565.69		Onufer, Joseph J.....	28,575.21
Der, Karen J.....	23,688.00		Oxman, James J.....	37,832.00
Duperreault, Marilyn.....	20,624.00		Sakon, Marie.....	37,554.00
Fleming, Janet H.....	27,423.00		Selzer, L. Karon.....	31,170.00
Goranson, J. Gail.....	24,096.00		Skrzeszewski, Stan E.....	46,275.93
Gulka, Bertha M.....	24,096.00		Somerton, Patricia M.....	33,492.00
Hahn, Wilma.....	33,093.28		Welsh, Lorene M.....	21,812.24
Hill, Rowlatt A.....	24,096.00		Payees Under \$20,000.00.....	423,630.65
Ireland, Brenda B.....	21,843.00		Other Travel:	
Ivanochko, Robert W.....	32,680.59		Air Canada	2,805.85
Johnson, Susan A.....	20,933.00		Central Vehicle Agency	
Kabrud, Wendy L.....	23,921.00		Revolving Fund	6,920.20
Kayter, Shirley M.....	24,096.00		Payees Under \$2,000.00	13,676.21
Kozun, Mary Lynn.....	37,985.15			
			\$ 1,455,466.07	\$ 23,402.26
<i>Other Expenses:</i>				
Baker & Taylor Co.....	\$ 43,412.71		Dialog Information Services Inc.....	10,819.61
BRS.....	10,211.88		N & M Typographic Ltd.....	17,206.41
Canebsco Subscription Services Ltd.....	31,931.60		Sask. Tel — C.M.R.....	39,825.69
CNCP Telecommunications	29,449.08		Saskatchewan Computer Utility Corporation (SaskComp)	10,845.28
Department of Finance — U.S. Exchange	37,451.57		Utias Inc.....	228,796.35
			Payees Under \$10,000.00	274,554.45
			\$ 734,504.63	

Provincial Secretary

Executive Administration

Subvote 2

Estimate	\$ 224,870.00	Expenditure	\$ 174,454.89
Elected Representatives, Ministers of the Crown and Sessional Staff			\$ 75,817.25
Department Head and Branch Head Salaries			43,284.00
Permanent Positions — Salaries			22,968.00
Honorariums, Special Services and Fees			1,200.00
Rents, Insurance and Utility Services			1,221.01
Travelling Expenses			1,067.00
Postage, Communications, Freight, Express and Relocation Expenses			1,602.22
Computer and Word Processing Related Expenses			2,681.88
Contractual Services (Other)			950.00
Stationery and Office Supplies			882.22
Scientific and Educational Supplies			202.50
Provisions and Business Expenses			1,804.97
Miscellaneous Materials and Supplies			19,929.84
Office Equipment			844.00
			\$ 174,454.89

Provincial Inquiry Centre

Subvote 5

Estimate	\$ 346,010.00	Expenditure	\$ 354,261.34
Permanent Positions — Salaries			\$ 260,917.92
Temporary Positions — Salaries			12,521.97
Labour Service, Casual and Part-time Employment			2,050.89
Rents, Insurance and Utility Services			1,027.09
Advertising and Printing Related Expenses			1,415.64
Travelling Expenses			228.23
Postage, Communications, Freight, Express and Relocation Expenses			62,126.67
Computer and Word Processing Related Expenses			5,968.49
Contractual Services (Other)			329.28
Stationery and Office Supplies			2,601.89
Scientific and Educational Supplies			440.95
Office Equipment			4,549.62
Sundry			82.70
			\$ 354,261.34

Expenses of the Office of the Lieutenant Governor

Subvote 6

Estimate	\$ 90,270.00	Expenditure	\$ 76,251.73
Permanent Positions — Salaries			\$ 30,516.77
Labour Service, Casual and Part-time Employment			3,797.75
Honorariums, Special Services and Fees			4,275.00
Rents, Insurance and Utility Services			707.89
Advertising and Printing Related Expenses			2,333.56
Repairs and Maintenance			141.70
Travelling Expenses			19,719.29
Postage, Communications, Freight, Express and Relocation Expenses			5,907.58
Contractual Services (Other)			5,248.00
Stationery and Office Supplies			3,494.19
Scientific and Educational Supplies			110.00
			\$ 76,251.73

Total — Provincial Secretary	\$ 604,967.96		
---	----------------------	--	--

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Champ, Laura, I.	\$ 30,516.77	\$
Chrystal, Verna	34,539.55	.....
Fritach, Sharon M.	28,545.00	.....
Jaap, Rosebelle A.	34,178.35	.....
Jermyn, Marjorie A.	44,484.00	.....
Leonard, Robert G.	47,389.01	.....
Martyn, James	42,726.00	.....
Osborne, Marie K.	34,416.00	.....
Thornton, Nancy	21,890.54	.....
Waters, Isabel M.	29,885.68	.....
Werbeski, M. Karen	34,416.00	.....
Payees Under \$20,000.00	74,362.65	.....
Other Travel:		
Central Vehicle Agency Revolving Fund		19,719.29
Payees Under \$2,000.00		1,295.23
	\$ 457,349.55	\$ 21,014.52

Other Expenses:

Sask Tel — C.M.R.	\$ 69,562.53
Scythes Inc.	19,929.84
Payees Under \$10,000.00	37,111.52
	\$ 126,603.89

Public Service Commission

Administration

Subvote 1

Estimate	<u>\$ 1,756,000.00</u>	Expenditure	<u>\$ 1,706,540.89</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	34,688.00
Department Head and Branch Head Salaries			72,399.96
Permanent Positions — Salaries			578,308.93
Temporary Positions — Salaries			10,277.39
Labour Service, Casual and Part-time Employment			15,535.81
Honorariums, Special Services and Fees			5,351.00
Allowances, Retiring Gratuities and T.P.H.D.			4,057.56
Differentials, Severance Pay and Standby Pay			17,668.22
Professional and Technical Services			5,346.46
Rents, Insurance and Utility Services			9,901.32
Advertising and Printing Related Expenses			49,169.43
Repairs and Maintenance			7,189.98
Travelling Expenses			26,908.24
Postage, Communications, Freight, Express and Relocation Expenses			121,817.21
Computer and Word Processing Related Expenses			557,270.53
Contractual Services (Other)			111,450.21
Stationery and Office Supplies			36,226.21
Scientific and Educational Supplies			17,089.45
Provisions and Business Expenses			10,117.49
Miscellaneous Materials and Supplies			3,819.64
Office Equipment			11,197.21
Educational, Scientific and Recreational Equipment			673.34
Sundry			77.30
			<u>\$ 1,706,540.89</u>

Employee Relations

Subvote 3

Estimate	<u>\$ 821,470.00</u>	Expenditure	<u>\$ 807,485.70</u>
Department Head and Branch Head Salaries		\$	46,691.58
Permanent Positions — Salaries			651,276.85
Temporary Positions — Salaries			2,352.93
Honorariums, Special Services and Fees			690.00
Allowances, Retiring Gratuities and T.P.H.D.			604.07
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			145.00
Professional and Technical Services			13,854.55
Rents, Insurance and Utility Services			1,689.50
Advertising and Printing Related Expenses			4,857.78
Travelling Expenses			22,203.56
Postage, Communications, Freight, Express and Relocation Expenses			20,049.83
Computer and Word Processing Related Expenses			20,518.98
Contractual Services (Other)			11,900.08
Stationery and Office Supplies			1,486.46
Scientific and Educational Supplies			638.05
Provisions and Business Expenses			3,010.60
Miscellaneous Materials and Supplies			158.50
Office Equipment			5,357.38
			<u>\$ 807,485.70</u>

Staff Training and Development

Subvote 5

Estimate	<u>\$ 1,074,070.00</u>	Expenditure	<u>\$ 665,265.23</u>
Department Head and Branch Head Salaries		\$	61,085.54
Permanent Positions — Salaries			229,650.55
Temporary Positions — Salaries			26,502.12
Labour Service, Casual and Part-time Employment			10,814.45
Honorariums, Special Services and Fees			950.00
Allowances, Retiring Gratuities and T.P.H.D.			6,928.43
Professional and Technical Services			11,328.06
Rents, Insurance and Utility Services			46,224.81

Staff Training and Development — (Concluded)

Advertising and Printing Related Expenses	73,690.55
Repairs and Maintenance	133.95
Travelling Expenses	24,142.14
Postage, Communications, Freight, Express and Relocation Expenses	13,043.00
Computer and Word Processing Related Expenses	1,442.31
Contractual Services (Other)	406,509.25
Stationery and Office Supplies	9,238.03
Scientific and Educational Supplies	17,149.78
Provisions and Business Expenses	12,879.06
Miscellaneous Materials and Supplies	1,422.35
Office Equipment	7,864.87
Educational, Scientific and Recreational Equipment	1,675.98
	\$ 962,675.23
Less: Reimbursement — Recovered Training Costs	297,410.00
	\$ 665,265.23

Departmental Services

Subvote 6

Estimate	\$ 2,325,140.00	Expenditure	\$ 2,442,050.63
Department Head and Branch Head Salaries		\$	63,096.00
Permanent Positions — Salaries			1,602,539.65
Temporary Positions — Salaries			123,149.40
Labour Service, Casual and Part-time Employment			17,382.79
Honorariums, Special Services and Fees			2,940.43
Allowances, Retiring Gratuities and T.P.H.D.			2,707.89
Differentials, Severance Pay and Standby Pay			27,458.09
Professional and Technical Services			874.25
Rents, Insurance and Utility Services			767.36
Advertising and Printing Related Expenses			362,786.12
Repairs and Maintenance			1,363.20
Travelling Expenses			41,625.30
Postage, Communications, Freight, Express and Relocation Expenses			19,417.73
Computer and Word Processing Related Expenses			2,521.01
Contractual Services (Other)			155,600.41
Stationery and Office Supplies			12,813.70
Scientific and Educational Supplies			379.15
Provisions and Business Expenses			3,618.07
Miscellaneous Materials and Supplies			113.55
Office Equipment			896.53
		\$	2,442,050.63

Personnel Policy

Subvote 9

Estimate	\$ 158,630.00	Expenditure	\$ 154,710.79
Permanent Positions — Salaries		\$	146,429.46
Temporary Positions — Salaries			4,971.40
Labour Service, Casual and Part-time Employment			218.00
Allowances, Retiring Gratuities and T.P.H.D.			129.54
Travelling Expenses			1,700.67
Contractual Services (Other)			980.00
Office Equipment			167.95
Sundry			113.77
		\$	154,710.79

Affirmative Action Unit

Subvote 11

Estimate	\$ 527,750.00	Expenditure	\$ 516,615.67
Permanent Positions — Salaries		\$	314,334.28
Honorariums, Special Services and Fees			118.25
Allowances, Retiring Gratuities and T.P.H.D.			1,411.71
Allowances and Care of Persons			24,180.44
Professional and Technical Services			1,968.65
Rents, Insurance and Utility Services			1,369.68

Affirmative Action Unit — (Concluded)

Advertising and Printing Related Expenses	26,019.63
Repairs and Maintenance	777.10
Travelling Expenses	19,459.81
Postage, Communications, Freight, Express and Relocation Expenses	606.27
Computer and Word Processing Related Expenses	782.25
Contractual Services (Other)	87,213.69
Stationery and Office Supplies	1,359.07
Scientific and Educational Supplies	5,339.98
Provisions and Business Expenses	370.12
Miscellaneous Materials and Supplies	843.12
Office Equipment	29,671.62
Educational, Scientific and Recreational Equipment	790.00
	\$ 516,615.67

Total — Public Service Commission **\$ 6,292,668.91**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Andrews, Janice			Foulds, Terry	26,678.98	.....
Lee	\$ 31,620.00	.....	Graham, James		.....
Argue, David			Everett	46,526.13	.....
Stanley	47,381.58	.....	Gray, Donald		.....
Armstrong, James L.	46,806.89	.....	George	52,536.82	.....
Atkinson, David N. ...	54,624.82	.....	Greenberg, Janet	23,255.07	.....
Bailey, Shiela J.	46,334.64	.....	Greenhalgh,		.....
Barclay, Catherine			Patricia	21,060.00	.....
M.	20,817.08	.....	Hanson, Cheryl D.	41,064.00	.....
Beattie, William			Hilsen, Barrie		.....
Grant	30,965.94	.....	Michael	34,401.77	.....
Beazely, Donald D. ...	43,668.00	.....	Hodgson, Christine		.....
Bechard, Lucille M. ...	56,514.00	.....	W.	32,140.50	.....
Bender, Murray R. ...	43,383.88	.....	Horn-Johnson,		.....
Bickley, Mary Beth ..	40,968.00	.....	Beverley	53,882.34	.....
Blommaert,			Howie, Jane M.	20,122.99	.....
Kenneth O.	51,188.46	.....	Huber, Lee Adele	24,245.57	.....
Bridge, Denise A.	22,394.00	.....	Ivy, Isabel G.	23,868.00	.....
Brown, Patricia Ann.	25,800.49	.....	Johns, Kenneth A.	45,244.31	.....
Cameron, Daniel R. ...	52,536.82	.....	Johnston, Drew G. ...	29,265.92	.....
Cameron, Kenneth			Jolliffe, Richard		.....
Gerald	25,400.54	.....	Kirton	37,771.28	2,084.28
Carroll, Donald			Kaushik, Sadhna	40,644.00	.....
James	31,497.00	3,653.02	Kimbley, Philip	35,550.00	.....
Carroll, Natalia M.	39,372.11	.....	King, Ruth I.	28,680.00	.....
Carsonn, Angela			Koback, Lorne L.	61,161.65	.....
Myra	20,036.41	.....	Koester, Robert H. ...	30,178.93	.....
Casswell, Frederick			Kozachuk, Allan G. ...	48,370.24	.....
H.	30,792.72	.....	Krawetz, Donna		.....
Coombe, Jane	33,624.87	.....	Alanna	43,564.85	.....
Crease, Diane	24,446.66	.....	Langstaff, Tom E.	38,196.00	.....
Croll, Nancy E.	33,699.00	.....	Larson, Ronald		.....
Cunningham,			Lawrence	62,136.00	.....
Malcolm	44,275.31	.....	Lesanko, Helen	20,966.00	.....
Curran, John	50,664.00	.....	Loewen, Wilfred D. ...	44,412.30	.....
Desmarais, Alice D. .	43,963.74	.....	Luther, Muriel N.	21,427.22	.....
Dorsch, Henry C.	41,064.00	.....	Marchand, Debra L. .	23,943.22	.....
Duncan, William			McIntyre, Dawn		.....
Robert	61,085.54	.....	Leah	26,218.04	.....
Dunne, Albert J.	44,475.47	.....	McKeown, Dan	27,814.00	.....
Edwards, Rilla May ..	34,812.91	.....	McLaughlin, David ...	28,336.00	.....
Ell, Veronica	28,212.00	.....	Nosal, Isabelle M.	33,336.00	.....
Essenburg, Herbert			Ochitwa, Sandra M. .	21,189.00	.....
E.	34,425.00	.....	Pelletier, Ronald J. ...	34,650.00	.....
Fabrik, Olga E.	41,064.00	.....	Penonzek, Florian J.	54,506.96	.....
Fields, Linda	41,064.00	.....	Pillipow, Steve	54,774.28	.....

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Posyniak, Leonard J.....	44,592.00	.....	Taylor, Amy M.....	24,039.80	.....
Reynolds, Norma Jean.....	37,583.65	.....	Thackeray, Jerry Kenneth.....	20,615.36	.....
Reynoldson, Ruth.....	21,190.13	.....	Twigg, Merran.....	56,400.00	.....
Rezanoff, Donna Marie.....	35,861.85	.....	Ware, Karen Wesla.....	23,868.00	.....
Roadhouse, Robert Trevor.....	64,296.00	.....	Whitaker, Catherine G.....	21,296.92	.....
Roberts, Michael J.....	57,527.50	.....	Wight, Ronald W.....	35,262.10	.....
Ryan, Judith.....	33,699.00	.....	Wood, Margaret A.....	21,905.34	.....
Schurko, Luella R.....	26,148.00	.....	Payees Under \$20,000.00.....	686,858.38	.....
Shmyr, Joyce C.....	39,134.77	.....	Other Travel:		
Smith, Jacqueline M.....	31,169.17	.....	Air Canada.....		28,489.33
Smith, Raymond.....	51,794.65	.....	Central Vehicle Agency		
Sojonky, Stan.....	72,399.96	.....	Revolving Fund.....		28,384.40
Stephens, Dan.....	21,504.00	.....	Regina Cabs.....		3,416.10
Stevenson, Donald W.....	44,475.47	.....	Payees Under \$2,000.00.....		70,012.59
			\$ 4,082,720.28	\$ 136,039.72	

Other Expenses:

Argue, David Stanley.....	\$ 14,354.07	Mappins Jewellers.....	55,812.21
Assessment Designs Inc.....	11,487.44	Menergy Performance Systems Inc.....	34,682.02
Barrie Cubbon Advertising Ltd.....	13,277.97	Office Services Revolving Fund.....	52,742.17
Brigdens Photo/Graphics Ltd.....	25,198.75	Quality Circle Institute.....	17,370.11
Computerland.....	10,120.11	Regina Inn.....	28,179.63
Deloitte, Haskins & Sells.....	87,000.00	Sask. Tel — C.M.R.....	122,160.04
Department of Finance — U.S. Exchange.....	34,173.87	Saskatchewan Centre of the Arts.....	21,807.50
Department of Social Services.....	37,145.77	Saskatchewan Computer Utility Corporation (SaskComp).....	174,166.00
Dome Advertising Ltd.....	74,423.16	Saskatchewan Government Printing Co.....	51,148.73
Dome Media Buying Services Ltd.....	300,676.39	Saskatchewan Public Service Commission.....	19,170.00
Flagstone Training & Consulting.....	24,176.00	SHL Systemhouse Inc.....	12,554.00
Fontanie Associates Consulting Services.....	16,821.10	Sojonky, Stan.....	13,683.48
Frederick Knapp Associates.....	30,474.38	Supply Agency Revolving Fund.....	54,208.55
Goulet, Arlene B.....	20,789.00	Systemhouse Ltd.....	183,036.50
Hannah, Peterson & Associates Ltd.....	10,499.67	Systems Centre Revolving Fund.....	149,666.00
Howell Consultants Ltd.....	19,500.00	Triformation Systems Inc.....	12,473.10
Interaction Associations Inc.....	15,144.68	University of Regina.....	32,483.97
J. D. Dermer & Associates.....	13,747.20	WLR Management Services Ltd.....	16,350.25
John P. Rives & Associates Inc.....	50,000.00	Xerox Canada Inc.....	10,485.72
Management Systems Ltd.....	12,020.65	Payees Under \$10,000.00.....	488,108.72
		\$ 2,371,318.91	

Revenue and Financial Services

Administration

Subvote 1

Estimate	<u>\$ 1,021,480.00</u>	Expenditure	<u>\$ 1,051,042.08</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	96,780.42
Department Head and Branch Head Salaries			120,908.95
Permanent Positions — Salaries			580,425.89
Temporary Positions — Salaries			69,944.00
Labour Service, Casual and Part-time Employment			21,953.59
Honorariums, Special Services and Fees			1,217.39
Allowances, Retiring Gratuities and T.P.H.D.			5,003.02
Differentials, Severance Pay and Standby Pay			10,659.80
Professional and Technical Services			1,940.00
Rents, Insurance and Utility Services			8,700.12
Advertising and Printing Related Expenses			10,491.68
Repairs and Maintenance			392.30
Travelling Expenses			15,298.52
Postage, Communications, Freight, Express and Relocation Expenses			27,349.08
Computer and Word Processing Related Expenses			39,692.17
Contractual Services (Other)			2,852.37
Stationery and Office Supplies			15,116.07
Scientific and Educational Supplies			1,538.26
Provisions and Business Expenses			5,843.34
Miscellaneous Materials and Supplies			185.12
Grants and Contributions			50.00
Office Equipment			14,699.97
			<u>\$ 1,051,042.08</u>
Grant:			
Payees under \$100.00		\$	50.00
		\$	<u>50.00</u>

Revenue Operations

Subvote 6

Estimate	<u>\$ 2,641,600.00</u>	Expenditure	<u>\$ 2,574,480.88</u>
Permanent Positions — Salaries		\$	1,429,699.06
Temporary Positions — Salaries			29,891.37
Labour Service, Casual and Part-time Employment			35,206.79
Honorariums, Special Services and Fees			1,283.95
Allowances, Retiring Gratuities and T.P.H.D.			332.19
Differentials, Severance Pay and Standby Pay			1,971.15
Professional and Technical Services			28,695.90
Rents, Insurance and Utility Services			9,468.35
Advertising and Printing Related Expenses			83,374.33
Repairs and Maintenance			3,441.86
Travelling Expenses			18,206.16
Postage, Communications, Freight, Express and Relocation Expenses			64,207.44
Computer and Word Processing Related Expenses			485,293.30
Contractual Services (Other)			1,675.00
Stationery and Office Supplies			74,662.04
Scientific and Educational Supplies			779.24
Taxes and Licenses			951.83
Office Equipment			7,269.03
Interest			297,992.77
Sundry			79.12
			<u>\$ 2,574,480.88</u>

Audit and Investigation

Subvote 7

Estimate	<u>\$ 2,495,740.00</u>	Expenditure	<u>\$ 2,322,659.08</u>
Permanent Positions — Salaries		\$	1,984,429.17
Temporary Positions — Salaries			21,423.28
Labour Service, Casual and Part-Time Employment			1,538.17
Honorariums, Special Services and Fees			4,383.00
Allowances, Retiring Gratuities and T.P.H.D.			1,309.25
Differentials, Severance Pay and Standby Pay			3,122.55
Professional and Technical Services			1,743.36

Audit and Investigation — (Concluded)

Rents, Insurance and Utility Services	316.19
Advertising and Printing Related Expenses	2,169.37
Repairs and Maintenance	517.86
Travelling Expenses	147,180.20
Postage, Communications, Freight, Express and Relocation Expenses	47,599.06
Computer and Word Processing Related Expenses	94,933.02
Contractual Services (Other)	8,925.80
Scientific and Educational Supplies	1,031.08
Office Equipment	1,899.93
Sundry	137.79
	\$ 2,322,659.08

Revenue Policy and Monitoring**Subvote 8**

Estimate	\$ 464,470.00	Expenditure	\$ 402,847.68
Department Head and Branch Head Salaries		\$	67,213.53
Permanent Positions — Salaries			300,342.76
Temporary Positions — Salaries			6,162.84
Honorariums, Special Services and Fees			1,132.26
Allowances, Retiring Gratuities and T.P.H.D.			1,941.88
Differentials, Severance Pay and Standby Pay			7,772.11
Professional and Technical Services			340.00
Travelling Expenses			7,617.76
Postage, Communications, Freight, Express and Relocation Expenses			5,101.06
Contractual Services (Other)			1,510.00
Scientific and Educational Supplies			3,628.04
Sundry			85.44
		\$	402,847.68

Remissions Under The Department of Revenue and Financial Services Act**Subvote 22**

Estimate	\$ 50,000.00	Expenditure	\$ 19,018.46
Refunds and Remissions		\$	19,018.46
		\$	19,018.46

Mortgage Interest Reduction Plan**Subvote 25**

Estimate	\$ 12,500,000.00	Expenditure	\$ 10,697,767.66
Grants:			
Royal Bank of Canada		\$	10,697,767.66
		\$	10,697,767.66

Comptroller's Office**Subvote 31**

Estimate	\$ 5,248,100.00	Expenditure	\$ 5,988,570.24
Department Head and Branch Head Salaries		\$	73,640.57
Permanent Positions — Salaries			3,150,858.62
Temporary Positions — Salaries			262,688.74
Labour Service, Casual and Part-Time Employment			132,788.74
Honorariums, Special Services and Fees			7,440.00
Allowances, Retiring Gratuities and T.P.H.D.			26,389.21
Differentials, Severance Pay and Standby Pay			22,323.79
Professional and Technical Services			11,494.47
Rents, Insurance and Utility Services			14,806.81
Advertising and Printing Related Expenses			134,773.92
Repairs and Maintenance			1,761.96
Travelling Expenses			15,733.34

Comptroller's Office — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	72,764.25
Computer and Word Processing Related Expenses	1,856,186.29
Contractual Services (Other)	17,220.24
Stationery and Office Supplies	175,069.84
Scientific and Educational Supplies	7,738.27
Provisions and Business Expenses	114.60
Miscellaneous Materials and Supplies	155.81
Office Equipment	4,567.90
Sundry	52.87
	\$ 5,988,570.24

Administration (Public Employees' Benefits Agency)

Subvote 32

Estimate	\$ 1,026,750.00	Expenditure	\$ 953,040.21
Department Head and Branch Head Salaries		\$	63,444.89
Permanent Positions — Salaries			598,033.23
Temporary Positions — Salaries			56,159.37
Labour Service, Casual and Part-Time Employment			5,609.90
Honorariums, Special Services and Fees			1,805.00
Allowances, Retiring Gratuities and T.P.H.D.			677.22
Differentials, Severance Pay and Standby Pay			9,079.35
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			191.00
Professional and Technical Services			29,767.50
Rents, Insurance and Utility Services			3,817.92
Advertising and Printing Related Expenses			10,269.83
Repairs and Maintenance			774.87
Travelling Expenses			12,658.92
Postage, Communications, Freight, Express and Relocation Expenses			18,400.02
Computer and Word Processing Related Expenses			101,492.19
Contractual Services (Other)			4,800.55
Stationery and Office Supplies			7,147.14
Scientific and Educational Supplies			2,729.12
Provisions and Business Expenses			289.29
Office Equipment			25,847.64
Sundry			45.26
		\$	953,040.21

Superannuation Allowances under The Public Service Superannuation Plan

Subvote 33

Statutory Appropriation

Estimate	\$ 27,420,000.00	Expenditure	\$ 33,230,611.34
Pension and Benefit Payments and Employer Contributions to Pension Plans		\$	33,230,611.34
		\$	33,230,611.34

Cost of Living Bonus for Superannuates and Widows of Superannuates

Subvote 34

Estimate	\$ 7,000.00	Expenditure	\$ 6,295.76
Pension and Benefit Payments and Employer Contributions to Pension Plans		\$	6,295.76
		\$	6,295.76

Retirement Allowances and Interest under The Public Service Superannuation Plan

Subvote 35

Statutory Appropriation

Estimate	\$ 60,000.00	Expenditure	\$ 32,445.60
Pension and Benefit Payments and Employer Contributions to Pension Plans		\$	32,445.60
		\$	32,445.60

Refunds of Contributions and Interest under The Public Service Superannuation Plan

Subvote 36

Statutory Appropriation

Estimate	<u>\$ 2,200,000.00</u>	Expenditure	<u>\$ 2,930,409.99</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 2,930,409.99</u>
			<u>\$ 2,930,409.99</u>

Retirement Allowances and Interest — Employees' Savings Account

Subvote 37

Statutory Appropriation

Estimate	<u>\$ 70,000.00</u>	Expenditure	<u>\$ 64,019.67</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 64,019.67</u>
			<u>\$ 64,019.67</u>

Refunds of Contributions and Interest — Employees' Savings Account

Subvote 38

Statutory Appropriation

Estimate	<u>\$ 75,500.00</u>	Expenditure	<u>\$ 67,200.83</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 67,200.83</u>
			<u>\$ 67,200.83</u>

Payments Pursuant to Reciprocal Agreements under The Public Service Superannuation Plan

Subvote 39

Statutory Appropriation

Estimate	<u>\$ 400,000.00</u>	Expenditure	<u>\$ 471,607.92</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 471,607.92</u>
			<u>\$ 471,607.92</u>

Employer's Matching Contribution to The Public Employees (Government Contributory) Superannuation Plan

Subvote 40

Statutory Appropriation

Estimate	<u>\$ 9,016,500.00</u>	Expenditure	<u>\$ 8,843,110.54</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 9,558,876.68</u>
			<u>\$ 9,558,876.68</u>
Less: Reimbursement — Refund of Contributions.....			715,766.14
			<u>\$ 8,843,110.54</u>

Payments to The Judges of the Provincial Court Superannuation Fund Pursuant to Subsection 27(3) of The Provincial Court Act

Subvote 41

Statutory Appropriation

Estimate	<u>\$ 230,000.00</u>	Expenditure	<u>\$ 195,551.58</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 195,551.58</u>
			<u>\$ 195,551.58</u>

Employer's Assessment for The Disability Income Plan

Subvote 42

Estimate	<u>\$ 608,600.00</u>	Expenditure	<u>\$ 586,705.60</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 586,705.60</u>
			<u>\$ 586,705.60</u>

Employer's Contribution for The Employees' Group Life Insurance Plan

Subvote 43

Estimate	<u>\$ 612,600.00</u>	Expenditure	<u>\$ 553,283.21</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 553,283.21</u>
			<u>\$ 553,283.21</u>

Employer's Contribution for The Public Employees Dental Plan

Subvote 44

Estimate	<u>\$ 330,600.00</u>	Expenditure	<u>\$ 376,807.44</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 376,807.44</u>
			<u>\$ 376,807.44</u>

Superannuation Allowance Pursuant to Chapter 64 of The Statutes of Saskatchewan, 1958, as Amended

Subvote 45

Statutory Appropriation

Estimate	<u>\$ 6,700.00</u>	Expenditure	<u>\$ 6,563.20</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 6,563.20</u>
			<u>\$ 6,563.20</u>

Minister of Finance's Contribution to Members of Legislative Assembly Superannuation Fund

Subvote 46

Statutory Appropriation

Estimate	<u>\$ 806,000.00</u>	Expenditure	<u>\$ 842,919.64</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 842,919.64</u>
			<u>\$ 842,919.64</u>

Teachers' Pensions and Cost of Living Bonus

Subvote 47

Estimate	<u>\$ 58,000,000.00</u>	Expenditure	<u>\$ 44,401,000.00</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 44,401,000.00</u>
			<u>\$ 44,401,000.00</u>

Teachers' Group Life Insurance — Government Contribution

Subvote 48

Estimate	<u>\$ 1,029,000.00</u>	Expenditure	<u>\$ 887,751.49</u>
Pension and Benefit Payments and Employer Contributions to Pension Plans.....			<u>\$ 887,751.49</u>
			<u>\$ 887,751.49</u>

Total — Revenue and Financial Services..... **\$ 117,505,710.08**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Alexander, Esmat.....	\$ 43,956.00	\$ 2,745.60	Beck, Donald A.....	37,224.00	2,724.60
Allonby, James R.	25,639.30	.....	Becker, Grant.....	47,352.00	.....
Ambrosia, Barry W....	34,214.00	.....	Benson, Gary Keith .	64,188.00	2,035.05
Anderson, Emma E. .	25,908.00	.....	Beres, Lynnette T. ...	28,503.00	.....
Anthony, Linda M.	27,276.00	.....	Beutel, Darlene L. ...	23,337.24	.....
Atkinson, Joan I.	30,567.98	.....	Biech, Walter A.	58,413.61	.....
Baron, Daniel C.	34,236.00	.....	Bilboe, Ron	41,828.00	.....
Beatch, Kelly			Bishoff, Robert F.....	47,983.00	.....
Lawrence	29,783.00	.....	Biskup, John.....	26,904.00	.....
Becenko, Patsy J.	27,983.11	.....	Blackwell, Robert L..	67,654.89	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries		Travel	Salaries		Travel
Blondeau, John H.....	49,572.00	2,701.85	Hopkin, Linda	20,085.51	.....
Bohay, Lydia Evelyn	24,570.00	.....	Hove, Cynthia	21,280.56	.....
Bolen, Terence M.....	32,482.54	3,220.17	Huber, Mary E.....	23,354.86	.....
Borland, Kathryn J.....	21,181.24	.....	Huber, William F.....	33,153.00	.....
Bouvier, Brian D.....	35,196.24	.....	Hughes, J. F.....	61,233.01	.....
Boyarski, Rosanne	.....	.....	Hunter, Gordon	37,341.70	.....
Wilma	22,597.00	.....	Irvine, Hella.....	34,746.38	.....
Boyle, Janice F.....	25,180.00	.....	Jacobson, Larry	31,849.00	.....
Brady, Daniel	.....	.....	Janzen, John	48,252.00	.....
Ernest	42,389.10	.....	Jocelyn, Gary L.....	42,010.42	.....
Brookes, Linda D.	23,232.00	.....	Johnston, Judith	.....	.....
Buchanan, Jeanine.....	23,868.00	.....	Alison.....	30,588.00	.....
Burnett, Jo-Anne.....	20,595.00	.....	Jones, Gordon	.....	.....
Burrow, Stanley H.....	43,692.00	.....	Kenneth.....	51,168.00	.....
Butt, Nasir U.	49,764.00	.....	Kannenber, Dawn	.....	.....
Cardinal, Eric J.....	25,908.00	.....	M.....	21,996.00	.....
Carr, Allan John	34,794.77	.....	Kaytor, Joan Carol..	21,852.92	.....
Carr, John	.....	.....	Kennedy, Jack L.	40,178.49	.....
Lawrence	35,760.00	3,537.98	Kereluke, Terrance..	27,276.00	.....
Carson, Joseph H.....	25,848.00	.....	Kessel, Eileen M.....	21,996.00	.....
Chetty, Romila	29,946.00	.....	Kleisinger, Rose.....	21,780.00	.....
Cobham, William R.....	53,832.00	.....	Kletzel, Gerald.....	37,224.00	.....
Coburn, Georgina P.....	20,184.00	.....	Knecht, Peter J.....	63,039.55	.....
Cox, Charles	.....	.....	Koshman, Debbie F.....	47,217.00	.....
Stephen	34,443.89	.....	Kraus, Gerald G.....	74,840.57	.....
Crumley, Loris	.....	.....	Kush, Bruce K.....	32,536.00	.....
Jewell.....	24,096.00	.....	Kwok, Hin Wah	29,403.96	.....
Dabski, Terry L.....	23,232.00	.....	Laberge, Rosalund	.....	.....
Dobson, Robert J.....	28,905.28	.....	R.....	21,996.00	.....
Dohms, Lorraine C.....	25,908.00	.....	Laing, Colleen	39,191.23	.....
Duke, Mae E.....	24,697.05	.....	Lake, Lorne W.....	34,272.00	.....
Eiswerth, J. Richard	38,115.54	.....	Lambert, Douglas A.....	57,525.21	.....
Ellard, Margaret	27,276.00	.....	Lang, Janice	.....	.....
Engel, Vivian A. F.	21,780.00	.....	Deborah.....	25,908.00	.....
Erick, Carol M.....	23,605.00	.....	Langill, Donald Earl..	43,956.00	2,932.36
Fennuk, Elaine J.....	23,868.00	.....	Latoski, Garry L.....	37,224.00	.....
Fenu, Judith A.....	34,138.88	3,443.98	Lauer, Allan Joseph.....	27,444.00	3,250.90
Ficko, Lilli.....	36,858.00	.....	Lauman, Raphael J.....	43,956.00	.....
Fiesel, Lorraine A.....	21,710.47	.....	Laurans, Kelly D.....	36,468.00	.....
Fiessel, Leonard	40,200.00	.....	Laxdal, M. Keith	76,974.08	.....
Flett, Jo-Lynn C.....	22,460.89	.....	Leggett, Darlene M.....	20,510.85	.....
Flottorp, Gregory.....	32,251.00	.....	Ling, John Allan.....	37,224.00	.....
Fodey, Dolores P.....	21,780.00	.....	Littlemore, E. Mae	29,962.69	.....
Fowler, Larry E.....	34,038.00	.....	Litzenberger, Harold	57,537.61	.....
Fraser, Barbara A.....	33,116.00	4,640.70	Loehr, Norman.....	45,436.71	.....
Fries, Annette M.....	25,908.00	.....	Lumb, Evan P.....	35,483.97	.....
Frohlick, Gary.....	37,618.00	2,908.59	MacDonald, Albert	.....	.....
Gartner, Gerald J.....	49,572.00	.....	F.....	33,138.00	.....
Gaucher, Gilbert F.....	35,969.09	.....	MacDonald, Gordon	25,908.00	.....
Geml, Peter J.....	32,658.00	.....	Machuk, Frances.....	24,984.00	.....
Gould, Dennis.....	44,889.00	.....	MacNabb, Donna	.....	.....
Graham, Valerie	21,559.00	.....	Lynn	22,847.00	.....
Gribbon, Frank O.....	20,442.43	.....	Mass, Brian R.....	34,230.24	.....
Gustavson, Denise	31,779.00	.....	Masson, Ruby M.....	38,902.00	.....
Haacke, Susan	.....	.....	McDonald, Edith L.....	21,996.00	.....
Holly A.....	31,015.92	.....	McIntyre, Malcolm	.....	.....
Halbwachs, Barry K.....	64,199.90	.....	W.....	31,044.00	.....
Hallson, Richard N.....	23,879.00	.....	McKenzie,	.....	.....
Harle, Debra G.....	26,594.93	.....	Raymond	25,956.22	.....
Harrison, Hilda	.....	.....	McLean, Sandra M.....	23,232.00	.....
Evelyn.....	20,160.00	.....	McMillan, Donald K.....	28,917.75	.....
Hayward, Ethel T.....	25,908.00	.....	Miller, David M.....	29,354.00	.....
Hendrickson,	.....	.....	Miller, Twyla G.....	30,893.00	.....
Penny-Sue	22,830.00	.....	Mitschke, Paulette.....	20,184.00	.....
Hendry, Ian C.....	28,315.27	.....	Moore, Henry	.....	.....
Henneberg, Carl I.....	22,860.34	.....	Russell.....	56,400.00	.....
Henry, Daphne M.....	22,186.35	.....	Myers, Ida May	24,984.00	.....
Hodgson, Neil S.....	54,084.00	.....	Nelson, James P.....	53,832.00	2,325.25
Hoeving, Peter E.....	25,651.30	.....	Neumann, Richard.....	53,832.00	.....
Hoffman, Rick I.....	32,472.00	3,560.00	Newhouse, Ronda	.....	.....
Hoover, Bill C.....	32,646.00	.....	G.....	31,889.00	.....

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Nicholson, Keith S.	37,224.00	3,257.59	Sidey, Patricia A.	20,069.04	.....
Nording, Carolyn	23,466.55	.....	Simmons, Robert C.	23,268.00	.....
Nowell, Gary			Sixsmith, Kenneth		
Charles	20,321.68	.....	A.	37,224.00	2,954.68
Nowosiadly, Walter	43,956.00	.....	Slater, Shelly Anne	21,129.25	.....
O'Connor, Jeremiah			Smith, Elizabeth		
J.	21,235.38	.....	Anne	39,495.00	.....
Orr, Kenneth S.	47,178.53	.....	Spannier, ...		
Orthner, Ronald	34,272.00	.....	Lawrence R.	39,390.00	.....
Ortman, Elizabeth	24,096.00	.....	Stewart, Cheryl L.	21,063.00	.....
Packman, Gregory			Stickland, L. Alison	46,446.00	.....
W.	51,612.00	.....	Swystun, Blair	32,538.00	.....
Palmer, Allan L.	64,344.89	3,682.55	Taylor, Cheryl D.	25,122.00	.....
Pandya, Narenndra			Thomas, Lorie M.	20,679.27	.....
S.	27,940.56	.....	Thompson, Garth T.	33,036.00	3,254.51
Paton, Terry Edwin	27,165.04	.....	Tokarsik, John A.	49,572.00	2,371.03
Peppler, Howard W.	49,572.00	3,650.47	Toy, Chuck	34,272.00	3,886.25
Peters, Harold	30,374.00	.....	Triffo, Joan	29,940.00	.....
Phalen, Thomas P.	34,272.00	.....	Tulloch, Lynn E.	25,219.00	.....
Pirlot, William	37,224.00	.....	Valcov, Robert	30,520.69	.....
Polasek, Eunice	26,904.00	.....	Van Sickle, William		
Pomfret, Donna M.	38,984.95	.....	R.	52,143.66	.....
Prytula, John	34,541.00	2,626.76	Vanstone, Linda A.	24,096.00	.....
Raab, Shirley I.	25,974.00	.....	Walcott, Gwenth		
Railton, Amy Louise	26,090.69	.....	Anita	22,942.64	.....
Rawlings, ...			Wales, Yvette Irene	21,978.00	.....
Jeannene A.	48,252.00	.....	Wanner, Lavern A.	31,371.12	.....
Reeve, Linda J.	24,096.00	.....	Warren, Cathy Ann	22,363.01	.....
Reich, Daniel E.	43,956.00	.....	Weir, Linda D.	21,996.00	.....
Reid, Barbara P.	32,646.00	2,541.10	Whalley, Valerie E.	24,096.00	.....
Reid, Debbie A.	20,665.65	.....	Whelan, Timothy E.	29,120.28	.....
Reilly, Janine H.	25,924.34	.....	Wild, Dave K.	35,979.42	.....
Remezoff, Harold P.	34,272.00	.....	Wilk, Kenneth W.	54,580.00	.....
Ricci, Maria	24,384.02	.....	Wilson, Brendon C.	40,824.00	.....
Ritchie, Kathy L.	21,919.51	.....	Witteman, Penny D.	26,436.00	.....
Roach, William J.	27,444.00	3,743.40	Wood, Elaine M.	35,576.13	.....
Roberts, John	42,050.00	.....	Payees Under		
Robinson, Louis M.	29,364.00	.....	\$20,000.00	1,978,499.79	.....
Robinson, W.			Other Travel:		
Murray	47,591.00	.....	Air Canada		3,306.50
Robison, Germaine			Central Vehicle		
M.	22,343.79	.....	Agency		
Rog, Leonard S.	58,798.31	.....	Revolving Fund		58,888.65
Schafer, Murray H.	56,376.00	.....	Goliger's		23,428.15
Scherer, Kenneth	37,044.00	.....	Rousseau, Hon.		
Schuett, Leonard V.	39,546.00	.....	Paul E.		6,701.85
Scott, Mark E.	33,948.00	2,351.17	Payees Under		
Shtuka, Fred	41,414.77	.....	\$2,000.00		50,023.21
				\$ 9,216,987.00	\$ 216,694.90
Other Expenses:					
Ambrosia, Barry W.	\$	11,590.31	Mercury Graphics Corporation		11,457.72
American Management Systems Inc.		569,446.37	Metropolitan Life Insurance Co.		379,401.69
Computer Innovations		19,511.60	Moore Business Forms		23,410.05
Computer Innovations Distribution Inc.		15,226.42	North American Car Corporation		16,064.78
Computerland		16,251.13	Office Services Revolving Fund		43,479.15
Dept. of Finance — U.S. Exchange		132,812.45	Paragon Business Forms (Western)		
Dome Advertising Ltd.		12,617.11	Ltd.		65,670.81
Dome Media Buying Services Ltd.		52,351.06	Payments under Reciprocal		
DRG Globe Envelopes		17,566.56	Agreements		471,607.92
GDS & Associates Systems Ltd.		93,804.00	Potash Corporation of Saskatchewan		
General Recorders Ltd.		14,487.26	Sales Ltd.		12,147.10
IBM Canada Ltd.		71,977.21	Potash Corporation of Saskatchewan		61,254.83
Integral Systems Inc.		16,169.36	Prince Albert Pulp Co.		45,140.65
Judges of Provincial Court		195,551.58	Public Employees (Govt. Contributory)		
Lawson Business Forms			Superannuation Plan		9,526,905.97
Saskatchewan		14,492.58	Public Employees Disability Income		
Management Systems Ltd.		111,162.50	Plan		594,493.38
Members of Legislative Assembly			Public Employees Group Life Plan		553,283.21
Superannuation Fund		842,919.64	Public Employees Superannuation Plan		17,150.45

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

Public Employees' Dental Plan	376,807.44	Saskatchewan Government Printing Co.	112,062.41
Refunds of Contributions and Interest under the Public Service Superannuation Plan	2,930,409.99	Saskatchewan Public Service Commission	10,815.00
Refunds of Contributions and Interest — Employee Savings Account	67,200.83	Shell Canada Resources Inc.	14,463.85
Retirement Allowances and Interest under the Public Service Superannuation Plan	32,445.60	SHL Systemshouse Inc.	76,586.00
Retirement Allowances and Interest — Employees Savings Account	64,019.67	Sun Life Assurance Co. of Canada	458,349.80
Richard W. Miller & Associates	11,500.00	Sun Life of Canada	50,000.00
RL Crain Inc.	46,628.29	Superannuation Allowances under the Public Service Superannuation Plan ..	33,230,611.34
Sask. Tel — C.M.R.	254,914.49	Supply Agency Revolving Fund	99,555.06
Saskatchewan Computer Utility Corporation (SaskComp)	718,058.80	Systemhouse Ltd.	170,740.52
Saskatchewan Economic Development Corporation	14,566.21	Systems Centre Revolving Fund	476,906.50
		Teachers' Annuity Fund	3,511,867.75
		Teachers' Superannuation Fund	40,631,670.13
		Teachers' Supplementary Allowance Fund	257,462.12
		Toshiba of Canada Ltd.	12,517.97
		William M. Mercer Ltd.	19,900.00
		Payees Under \$10,000.00	410,512.04
			\$ 98,089,976.66

Rural Development

Administration

Subvote 1

Estimate	\$ 975,460.00	Expenditure	\$ 1,075,881.02
Elected Representatives, Ministers of the Crown and Sessional Staff			\$ 86,086.25
Department Head and Branch Head Salaries			273,712.74
Permanent Positions — Salaries			265,474.44
Temporary Positions — Salaries			29,656.01
Labour Service, Casual and Part-Time Employment			15,409.24
Honorariums, Special Services and Fees			6,039.35
Allowances, Retiring Gratuities and T.P.H.D.			2,384.41
Differentials, Severance Pay and Standby Pay			7,721.50
Professional and Technical Services			25,473.57
Rents, Insurance and Utility Services			18,295.69
Advertising and Printing Related Expenses			123,841.73
Repairs and Maintenance			5,057.88
Travelling Expenses			50,357.41
Postage, Communications, Freight, Express and Relocation Expenses			33,730.89
Computer and Word Processing Related Expenses			2,417.70
Contractual Services (Other)			6,011.50
Stationery and Office Supplies			30,827.41
Scientific and Educational Supplies			3,392.80
Provisions and Business Expenses			3,689.66
Miscellaneous Materials and Supplies			2,780.41
Grants and Contributions			66,000.00
Office Equipment			17,253.06
Furniture, Furnishings and Fixtures			156.08
Sundry			111.29
			\$ 1,075,881.02
Grants:			
Rural Municipal Administrators Association of Saskatchewan		\$	5,000.00
University of Saskatchewan			60,000.00
Wilkinson Foundation			1,000.00
		\$	66,000.00

Ferry Services

Subvote 2

Estimate	\$ 1,540,240.00	Expenditure	\$ 1,436,868.55
Department Head and Branch Head Salaries		\$	26,737.14
Permanent Positions — Salaries			68,398.26
Labour Service, Casual and Part-Time Employment			986,053.84
Allowances, Retiring Gratuities and T.P.H.D.			5,214.37
Differentials, Severance Pay and Standby Pay			51,564.90
Rents, Insurance and Utility Services			49,331.68
Advertising and Printing Related Expenses			610.36
Repairs and Maintenance			30,639.78
Travelling Expenses			30,191.09
Postage, Communications, Freight, Express and Relocation Expenses			26,891.52
Contractual Services (Other)			6,250.59
Provisions and Business Expenses			4,854.94
Clothing and Clothing Material			10,111.35
Coal, Wood and Other Fuels			984.85
Vehicle and Equipment Operating Expenses			59,365.00
Maintenance and Construction Materials			69,347.10
Miscellaneous Materials and Supplies			6,440.79
Land and Building Improvements			1,753.71
Construction, Farming and Maintenance Equipment			2,029.03
Sundry			98.25
			\$ 1,436,868.55

Rural Revenue Sharing**Subvote 3**Estimate **\$ 47,133,420.00***Primary Grid-Construction:*

Briercrest, Village of.....	\$ 546.00
Dilke, Village of.....	13,213.99
Glenavon, Village of.....	6,491.99
Herschel, Village of.....	6,300.00
Keeler, Village of.....	357.74
Lanigan, Town of.....	3,631.96
Lestock, Village of.....	5,441.59
MacNutt, Village of.....	3,977.10
Ponteix, Town of.....	4,473.28

Rural Municipality of:

Antler No. 61.....	26,931.70
Baildon No. 131.....	39,902.34
Bengough No. 40.....	92,512.03
Big Arm No. 251.....	567.81
Big Quill No. 308.....	48,561.55
Bone Creek No. 108.....	64,532.98
Bratt's Lake No. 129.....	70,500.60
Britannia No. 502.....	93,157.44
Brock No. 64.....	37,366.72
Browning No. 34.....	16,131.05
Buchanan No. 304.....	145,273.00
Buffalo No. 409.....	134,840.07
Calder No. 241.....	63,773.99
Canaan No. 225.....	19,399.56
Canwood No. 494.....	38,792.03
Carmichael No. 109.....	51,099.36
Chester No. 125.....	1,242.57
Churchbridge No. 211.....	126,233.00
Clayton No. 333.....	10,835.89
Corman Park No. 344.....	91,263.74
Coteau No. 255.....	3,830.50
Coulee No. 136.....	58,294.98
Craik No. 222.....	37,801.74
Cupar No. 218.....	41,355.27
Cymri No. 36.....	18,217.85
Deer Forks No. 232.....	64,648.20
Edenwold No. 158.....	76,759.45
Elfrs No. 307.....	60,728.24
Emerald No. 277.....	82,921.54
Enniskillen No. 3.....	1,110.09
Enterprise No. 142.....	42,277.40
Estevan No. 5.....	11,751.02
Excel No. 71.....	88,895.14
Eye Hill No. 382.....	61,767.49
Fertile Belt No. 183.....	46,755.92
Fillmore No. 96.....	57,607.02
Foam Lake No. 276.....	67,401.80
Fox Valley No. 171.....	563.07
Francis No. 127.....	106.21
Golden West No. 95.....	1,123.13
Good Lake No. 274.....	3,504.60
Grandview No. 349.....	122.94
Grant No. 372.....	61,018.48
Grass Lake No. 381.....	95,442.47
Grassy Creek No. 78.....	81,416.50
Gravelbourg No. 104.....	3,902.74
Grayson No. 184.....	83,909.46
Greenfield No. 529.....	15,510.50
Griffin No. 66.....	96,392.91
Gull Lake No. 139.....	11,950.10
Happyland No. 231.....	78,447.90
Hart Butte No. 11.....	41,944.35
Hazelwood No. 94.....	116,056.68
Heart's Hill No. 352.....	14,231.61
Hillsdale No. 440.....	149,079.21
Humboldt No. 370.....	23,481.97
Huron No. 233.....	1,747.20
Invergordon No. 430.....	1,040.04
Kellross No. 247.....	186,884.00

Expenditure **\$ 47,133,420.00***Primary Grid — Construction: — (Continued)**Rural Municipality of: — (Continued)*

Kelvington No. 366.....	43,509.34
Keys No. 303.....	27,306.22
Kindersley No. 290.....	20,043.20
Kingsley No. 124.....	57,390.42
Kinistino No. 459.....	837.78
Lac Pelletier No. 107.....	3,590.13
Lacadena No. 228.....	962.70
Lake Lenore No. 399.....	75,399.02
Lakeside No. 338.....	73,547.22
Lakeview No. 337.....	121,672.00
Langenburg No. 181.....	86,880.94
Laurier No. 38.....	1,142.70
Lawtonia No. 135.....	7,323.35
Leroy No. 339.....	127,617.31
Longlaketon No. 219.....	116,489.22
Loreburn No. 254.....	4,706.59
Lumsden No. 189.....	3,777.76
Manitou Lake No. 442.....	28,969.68
Mankota No. 45.....	48,581.35
Maple Creek No. 111.....	117,498.55
Mariposa No. 350.....	2,945.18
Martin No. 122.....	67,123.29
McCraney No. 282.....	546.25
McLeod No. 185.....	1,083.82
Milden No. 286.....	23,719.23
Miry Creek No. 229.....	56,253.90
Monet No. 257.....	19,402.07
Montmartre No. 126.....	1,278.76
Moose Creek No. 33.....	77,433.76
Moose Range No. 486.....	4,034.40
Moosomin No. 121.....	379.08
Morse No. 165.....	32,088.70
Mount Hope No. 279.....	88,037.30
Mountain View No. 318.....	17,839.50
Newcombe No. 260.....	4,632.21
Nipawin No. 487.....	152,528.09
Paddockwood No. 520.....	22,152.97
Parkdale No. 498.....	2,070.00
Paynton No. 470.....	5,624.29
Pense No. 160.....	106,168.95
Perdue No. 346.....	6,171.53
Piapot No. 110.....	60,150.92
Pleasant Valley No. 288.....	1,248.37
Ponass Lake No. 367.....	126,807.81
Prairie Rose No. 309.....	29,722.47
Reciprocity No. 32.....	81,370.77
Redberry No. 435.....	133,519.18
Redburn No. 130.....	195.37
Reford No. 379.....	63,091.83
Riverside No. 168.....	50,962.26
Rocanville No. 151.....	81,115.88
Rodgers No. 133.....	65,297.01
Rosemount No. 378.....	119,177.84
Round Valley No. 410.....	9,388.34
Sarnia No. 221.....	14,844.88
Senlac No. 411.....	25,314.21
Silverwood No. 123.....	32,816.67
Sliding Hills No. 273.....	61,484.18
Spalding No. 368.....	49,066.40
Spiritwood No. 496.....	408.80
St. Louis No. 431.....	35,404.87
St. Peter No. 369.....	84,724.29
Stanley No. 215.....	154.70
Sutton No. 103.....	81,839.65
The Gap No. 39.....	46,082.83
Torch River No. 488.....	576.29
Touchwood No. 248.....	3,005.23
Tramping Lake No. 380.....	41,820.73

Rural Revenue Sharing — (Continued)**Primary Grid — Construction: — (Concluded)****Rural Municipality of: — (Concluded)**

Turtle River No. 469	48,304.63
Usborne No. 310	48,138.69
Vanscoy No. 345	15,499.49
Victory No. 226	3,354.69
Viscount No. 341	84,158.26
Wallace No. 243	15,442.14
Webb No. 138	103,724.38
Wheatlands No. 163	32,316.33
White Valley No. 49	186.75
Wilton No. 472	128,608.29
Wise Creek No. 77	3,668.61
Vanguard, Village of	3,283.26
Wilkie, Town of	1,389.40
Wynyard, Town of	5,906.25

\$ 6,559,682.51**Primary Grid-Oil Surfacing:**

Briercrest, Village of	\$ 8,694.48
Craven, Village of	3,088.21
Dilke, Village of	10,984.38
Edam, Village of	8,035.75
Gull Lake, Town of	3,506.80
Lampman, Town of	7,750.92
Leask, Village of	9,000.00
Lumsden, Town of	10,000.00
Oxbow, Town of	4,328.12
Rural Municipality of:	
Arlington No. 79	11,472.64
Benson, No. 35	53,753.60
Browning No. 34	52,554.25
Eagle Creek No. 376	136,405.00
Enniskillen No. 3	2,858.32
Gull Lake No. 139	5,590.93
Lake of the Rivers No. 72	144,300.00
Leroy No. 339	12,358.14
Longlaketon No. 219	24,207.14
Lost River No. 313	160,107.00
Montrose No. 315	127,529.38
Morris No. 312	78,726.04
Morse No. 165	125,025.13
Piapot No. 110	18,747.18
Poplar Valley No. 12	16,354.92
Riverside No. 168	43,944.27
Sarnia No. 221	204,488.20
Spy Hill No. 152	54,000.00
Usborne No. 310	22,161.31
Wood River No. 74	27,559.07
Rose Valley, Town of	6,643.57
Shellbrook Town of	9,278.94
Vonda, Town of	8,750.00
Watrous, Town of	6,608.97
Weldon, Village of	15,072.75
Wynyard, Town of	4,093.75
Young, Village of	10,000.00

\$ 1,447,979.16**Primary Grid-Oil Maintenance:**

Assiniboia, Town of	\$ 2,814.86
Birsay, Village of	1,344.67
Carnduff, Town of	2,217.02
Codette, Village of	293.75
Craik Maintenance Area	34,729.10
Craik, Town of	2,438.94
Delisle, Town of	14,265.08
Doliard, Village of	2,984.51
Estevan, City of	6,156.37
Herbert, Town of	1,665.14
Lashburn, Town of	9,018.45
Leroy, Town of	2,494.98
Meota, Village of	5,360.07
Midwest District Maintenance Area	1,350.92
Moosomin, Town of	1,348.07

Primary Grid — Oil Surface Maintenance: — (Concluded)

Morse, Town of	891.61
Rural Municipality of:	
Arlington No. 79	35,737.20
Arm River No. 252	3,141.80
Auvergne No. 76	9,072.58
Battle River No. 438	3,516.60
Benson No. 35	41,261.12
Big Stick No. 141	5,024.85
Blucher No. 343	322.62
Brock No. 64	1,098.48
Browning No. 34	32,135.79
Cambria No. 6	2,433.03
Carmichael No. 109	28,219.50
Coalfields No. 4	2,775.50
Corman Park No. 344	12,001.79
Craik No. 222	3,827.85
Cut Knife No. 439	2,969.51
Cymri No. 36	96,254.37
Dundurn No. 314	8,435.00
Eagle Creek No. 376	27,968.61
Eldon No. 471	20,774.05
Enterprise No. 142	9,293.64
Estevan No. 5	6,468.94
Excelsior No. 166	19,146.20
Foam Lake No. 276	2,908.76
Fox Valley No. 171	669.35
Frenchman Butte No. 501	2,272.28
Grandview No. 349	17,988.81
Grassy Creek No. 78	1,359.05
Gull Lake No. 139	2,430.62
Happyland No. 231	114.52
Harris No. 316	16,489.28
Lake Johnston No. 102	624.59
Lake of the Rivers No. 72	8,235.06
Langenburg No. 181	25,356.06
Leask No. 464	3,696.10
Leroy No. 339	13,890.78
Longlaketon No. 219	15,488.36
Loon Lake No. 561	595.68
Lumsden No. 189	10,406.43
Maple Creek No. 111	146.67
Martin No. 122	360.84
McKillop No. 220	24,375.98
Meeting Lake No. 466	1,453.44
Meota No. 468	3,718.67
Montrose No. 315	6,501.76
Moosomin No. 121	1,475.55
Morse No. 165	39,500.04
Mount Hope No. 279	7,608.43
Mount Pleasant No. 2	34,577.01
Prairie No. 408	6,831.36
Rocanville No. 151	7,826.62
Rosedale No. 283	1,361.05
Sarnia No. 221	526.98
Sasman No. 336	485.73
Shellbrook No. 493	43,118.94
Spy Hill No. 152	13,270.37
Three Lakes No. 400	461.78
Walpole No. 92	314.69
Webb No. 138	233.65
White Valley No. 49	41,229.40
Willow Bunch No. 42	4,719.49
Wood River No. 74	28,117.81
Semans, Village of	3,519.86
St. Brieux, Village of	962.88
Strasbourg, Town of	3,546.69
Sturgis, Town of	2,379.40
Tompkins, Village of	1,881.78
Two Rivers Maintenance Area	9,486.02
Vanguard, Village of	1,011.58
Vanscoy Maintenance Area	106,692.91
Weldon, Village of	1,500.00
Payees under \$100	163.96

\$ 983,139.64

Rural Revenue Sharing — (Continued)**Main Farm Access:**

Harris, Village of	171.53
Lanigan, Town of	6,236.20
Leader, Town of	837.68
Lloydminster, City of	7,058.28
North Battleford, City of	10,000.00
Rural Municipality of:	
Aberdeen No. 373	66,286.00
Abernethy No. 186	334.81
Antler No. 61	21,687.57
Arborefield No. 456	51,017.92
Arlington No. 79	3,494.26
Arm River No. 252	18,067.22
Auvergne No. 76	19,213.66
Baildon No. 131	9,599.26
Barrier Valley No. 397	1,121.33
Battle River No. 438	80,493.40
Bayne No. 371	35,297.26
Bengough No. 40	79,076.39
Benson No. 35	46,369.64
Big Arm No. 251	96,597.51
Big Quill No. 308	14,469.23
Big River No. 555	4,792.68
Biggar No. 347	103,142.00
Birch Hills No. 460	4,345.59
Bjorkdale No. 426	57,408.08
Blaine Lake No. 434	73,812.01
Blucher No. 343	21,031.86
Bone Creek No. 108	62,753.80
Britannia No. 502	339.34
Brock No. 64	12,079.66
Brokenshell No. 68	68,411.19
Buckland No. 491	22,861.41
Calder No. 241	63,936.01
Caledonia No. 99	22,482.28
Cana No. 214	34,038.37
Canaan No. 225	49,001.49
Canwood No. 494	125,607.70
Caron No. 162	44,847.52
Chesterfield No. 261	103,103.37
Clayton No. 333	3,732.74
Clinworth No. 230	1,454.36
Coalfields No. 4	31,064.78
Connaught No. 457	31,466.36
Corman Park No. 344	105,569.40
Cote No. 271	385.00
Coteau No. 255	66,128.22
Coulee No. 136	1,468.65
Craik No. 222	605.46
Cupar No. 218	17,364.71
Deer Forks No. 232	424.82
Douglas No. 436	49,757.18
Duck Lake No. 463	37,431.62
Dufferin No. 190	5,467.46
Edenwold No. 158	30,075.01
Elcapo No. 154	796.40
Eldon No. 471	75,818.38
Elfros No. 307	6,136.55
Emerald No. 277	3,413.24
Enfield No. 194	67,359.69
Enterprise No. 142	56,875.82
Estevan No. 5	234.78
Excelsior No. 166	2,886.00
Eye Hill No. 382	881.84
Eyebrow No. 193	41,585.42
Fillmore No. 96	750.99
Fish Creek No. 402	43,995.27
Flett's Springs No. 429	4,372.88
Foam Lake No. 276	86,875.37
Fox Valley No. 171	90,537.17
Francis No. 127	19,284.19
Frenchman Butte No. 501	105,555.88
Frontier No. 19	9,587.13
Garden River No. 490	12,217.05

Rural Municipality of: — (Continued)

Garry No. 245	58,783.14
Glen Bain No. 105	68,154.00
Glenside No. 377	132,667.00
Golden West No. 95	1,639.50
Good Lake No. 274	898.35
Grandview No. 349	1,419.35
Grant No. 372	35,067.52
Grass Lake No. 381	3,745.35
Gravelbourg No. 104	1,597.68
Great Bend No. 405	94,984.65
Greenfield No. 529	2,914.65
Happyland No. 231	732.54
Harris No. 316	2,216.54
Hart Butte No. 11	19,853.65
Hazel Dell No. 335	1,699.83
Hazelwood No. 94	26,984.92
Heart's Hill No. 352	18,765.10
Hillsborough No. 132	26,084.75
Hillsdale No. 440	36,295.79
Hoodoo No. 401	102,884.00
Hudson Bay No. 394	48,146.74
Humboldt No. 370	63,160.25
Indian Head No. 156	69,182.11
Insinger No. 275	94,146.13
Invergordon No. 430	59,311.14
Invermay No. 305	133,297.00
Ituna Bon Accord No. 246	83,344.20
Kelvington No. 366	192.27
Keys No. 303	13,790.50
Kindersley No. 290	704.77
King George No. 256	29,090.93
Kinistino No. 459	822.53
Kutawa No. 278	68,523.81
Lac Pelletier No. 107	3,699.89
Lacadena No. 228	39,518.57
Lake Alma No. 8	46,275.78
Lake Johnston No. 102	464.89
Lawtonia No. 135	107,812.41
Leask No. 464	23,851.20
Leroy No. 339	3,579.18
Lipton No. 217	27,938.96
Livingston No. 331	8,771.47
Lomond No. 37	31,100.88
Lone Tree No. 18	3,575.91
Longlaketon No. 219	24,170.42
Loon Lake No. 561	95,389.77
Loreburn No. 254	31,931.99
Lumsden No. 189	2,686.97
Manitou Lake No. 442	99,801.32
Maple Bush No. 224	72,653.00
Maple Creek No. 111	154,620.20
Mairposa No. 350	42,493.70
Marriott No. 317	47,689.87
Martin No. 122	479.18
Maryfield No. 91	6,748.24
Mayfield No. 406	74,258.00
McCraney No. 282	31,340.28
McKillop No. 220	2,179.82
McLeod No. 185	2,044.77
Meadow Lake No. 588	165,084.08
Medstead No. 497	27,547.85
Meeting Lake No. 466	114,846.12
Mervin No. 499	29,775.84
Milton No. 292	14,094.41
Miry Creek No. 229	48,993.65
Monet No. 257	70,952.53
Montmartre No. 16	18,425.06
Moose Mountain No. 63	46,096.87
Moose Range No. 486	145,660.61
Morris No. 312	1,080.54
Morse No. 165	43,825.22
Mount Hope No. 279	2,790.73

Rural Revenue Sharing — (Continued)**Main Farm Access: — (Concluded)****Rural Municipality of: — (Concluded)**

Mountain View No. 318.....	34,511.37
Nipawin No. 487.....	213.91
North Battleford No. 437.....	51,133.00
Norton No. 69.....	61,500.00
Oakdale No. 320.....	4,794.52
Old Post No. 43.....	245,093.74
Orkney No. 244.....	31,260.81
Paddockwood No. 520.....	110,036.03
Parkdale No. 498.....	199,805.75
Paynton No. 470.....	85,481.39
Perdue No. 346.....	573.05
Piapot No. 110.....	155,741.83
Pinto Creek No. 75.....	62,122.11
Pittville No. 169.....	156,567.00
Pleasant Valley No. 288.....	62,609.01
Pleasantdale No. 398.....	34,974.77
Poplar Valley No. 12.....	15,933.04
Porcupine No. 395.....	66,701.00
Prairie Rose No. 309.....	633.16
Preeceville No. 334.....	163,104.51
Prince Albert No. 461.....	50,000.00
Progress No. 351.....	380.85
Redberry No. 435.....	31,738.23
Redburn No. 130.....	67,301.63
Reford No. 379.....	29,719.24
Reno No. 51.....	111,292.17
Riverside No. 168.....	4,052.83
Rocanville No. 151.....	363.50
Rosedale No. 283.....	27,281.72
Round Hill No. 467.....	76,165.54
Round Valley No. 410.....	10,754.56
Saltcoats No. 213.....	28,711.71
Sarnia No. 221.....	15,251.32
Saskatchewan Landing No. 167.....	12,860.07
Sasman No. 336.....	136,626.60
Senlac No. 411.....	3,357.82
Silverwood No. 123.....	37,783.33
Sliding Hills No. 273.....	444.30
Snipe Lake No. 259.....	2,394.57
Souris Valley No. 7.....	31,057.62
South Qu'Appelle No. 157.....	21,472.35
Spalding No. 368.....	68,690.92
Spiritwood No. 496.....	291,176.70
St. Andrews No. 287.....	27,307.82
St. Peter No. 369.....	4,679.29
St. Philips No. 301.....	23,603.40
Stanley No. 215.....	2,002.20
Star City No. 428.....	65,634.89
Stonehenge No. 73.....	367.59
Storthoaks No. 31.....	51,165.49
Surprise Valley No. 9.....	47,600.92
Tecumseh No. 65.....	2,080.13
Terrell No. 101.....	46,439.32
The Gap No. 39.....	3,461.95
Three Lakes No. 400.....	20,756.12
Tisdale No. 427.....	72,149.67
Torch River No. 488.....	105,009.08
Touchwood No. 248.....	29,591.05
Tramping Lake No. 380.....	5,064.57
Tullymet No. 216.....	33,518.92
Turtle River No. 469.....	37,692.00
Victory No. 226.....	53,117.31
Wallace No. 243.....	49,655.56
Waverley No. 44.....	111,240.03
Wawken No. 93.....	52,722.46
Wellington No. 97.....	22,755.65
Weyburn No. 67.....	16,210.91
Wheatlands No. 163.....	3,453.14
Whiska Creek No. 106.....	16,392.18
White Valley No. 49.....	89,393.33
Willner No. 253.....	7,220.59

Willow Bunch No. 42.....	56,410.54
Willow Creek No. 458.....	67,869.10
Willowdale No. 153.....	56,788.22
Wilton No. 472.....	46,803.77
Wolseley No. 155.....	75,674.52
Wolverine No. 340.....	53,296.00
Wood Creek No. 281.....	25,213.65
Spalding, Village of.....	4,137.26
Spiritwood, Town of.....	2,145.11
Viscount, Village of.....	2,229.95
Payees under \$100.00.....	17.25

\$ 9,460,852.72**Main Farm Access — Signs:**

Brownlee, Village of.....	\$ 120.41
Creelman, Village of.....	250.24
Rural Municipality of:	
Antelope Park No. 322.....	432.97
Arborefield No. 456.....	384.84
Arm River No. 252.....	322.05
Auvergne No. 76.....	381.42
Baldon No. 131.....	498.40
Barrier Valley No. 397.....	544.49
Bayne No. 371.....	4,061.17
Benson No. 35.....	662.82
Big Arm No. 251.....	615.29
Big Quill No. 308.....	560.83
Britannia No. 502.....	2,454.10
Brock No. 64.....	543.62
Brokenshell No. 68.....	144.81
Browning No. 34.....	1,214.70
Buffalo No. 409.....	1,233.14
Canaan No. 225.....	313.76
Carmichael No. 109.....	894.92
Chester No. 125.....	285.07
Clayton No. 333.....	737.47
Coalfields No. 4.....	372.42
Connaught No. 457.....	383.58
Corman Park No. 344.....	2,317.78
Coulees No. 136.....	356.78
Cupar No. 218.....	299.53
Cut Knife No. 439.....	230.88
Cymri No. 36.....	1,994.73
Deer Forks No. 232.....	787.23
Duck Lake No. 463.....	1,391.49
Dufferin No. 190.....	292.60
Dundurn No. 314.....	257.00
Eldon No. 471.....	201.76
Elfrs No. 307.....	235.21
Emerald No. 277.....	329.22
Enniskillen No. 3.....	607.26
Enterprise No. 142.....	2,228.86
Estevan No. 5.....	1,056.56
Excelsior No. 166.....	643.20
Fertile Belt No. 183.....	305.62
Fertile Valley No. 285.....	322.34
Flett's Springs No. 429.....	1,198.98
Foam Lake No. 276.....	507.83
Fox Valley No. 171.....	352.73
Francis No. 127.....	559.67
Frenchman Butte No. 501.....	932.68
Frontier No. 19.....	330.59
Garden River No. 490.....	1,207.94
Golden West No. 95.....	216.24
Good Lake No. 274.....	678.36
Grandview No. 349.....	406.37
Grassy Creek No. 78.....	293.00
Grayson No. 184.....	1,165.67
Great Bend No. 405.....	392.35
Griffin No. 66.....	474.72
Gull Lake No. 139.....	121.67

Rural Revenue Sharing — (Continued)**Main Farm Access — Signs: — (Concluded)****Rural Municipality of: — (Concluded)**

Happy Valley No. 10	530.85
Hazelwood No. 94	100.22
Hillsborough No. 132	321.21
Hudson Bay No. 394	2,073.92
Humboldt No. 370	755.29
Ituna Bon Accord No. 246	117.79
Kelvington No. 366	178.16
Key West No. 70	641.51
Keys No. 303	472.91
Kindersley No. 290	451.29
Kutawa No. 278	220.54
Laird No. 404	1,003.59
Lajord No. 128	218.94
Lake Alma No. 8	743.72
Lake Lenore No. 399	1,340.47
Langenburg No. 181	347.06
Laurier No. 38	431.92
Lawtonia No. 135	207.69
Leask No. 464	826.21
Leroy No. 339	440.85
Lomond No. 37	1,482.60
Longlaketon No. 219	594.37
Loon Lake No. 561	378.36
Maple Creek No. 111	1,961.49
Marriott No. 317	189.88
Martin No. 122	1,008.39
Maryfield No. 91	928.27
Medstead No. 497	467.42
Meeting Lake No. 466	1,416.88
Milton No. 292	426.36
Moose Jaw No. 161	177.86
Moose Range No. 486	2,411.68
Moosomin No. 121	816.05
Morris No. 312	791.42
Morse No. 165	547.44
Mount Hope No. 279	481.11
Mountain View No. 318	512.13
North Qu'Appelle No. 187	1,163.32
Old Post No. 43	2,451.26
Paynton No. 470	269.91
Perdue No. 346	638.73
Pleasantdale No. 398	545.72
Ponass Lake No. 367	1,098.68
Porcupine No. 395	1,563.26
Preeceville No. 334	969.69
Redberry No. 435	1,633.16
Reford No. 379	1,372.62
Rocanville No. 151	1,095.94
Rosedale No. 283	166.49
Rosemount No. 378	669.16
Round Hill No. 467	1,256.46
Round Valley No. 410	699.98
Saltcoats No. 213	135.07
Sarnia No. 221	437.34
Saskatchewan Landing No. 167	1,270.33
Sasman No. 336	345.79
Scott No. 98	1,224.12
Senlac No. 411	146.74
Shellbrook No. 493	694.80
Sliding Hills No. 273	168.91
Spalding No. 368	428.92
St. Louis No. 431	326.50
St. Peter No. 369	523.90
Stanley No. 215	181.77
Star City No. 428	348.75
Storthoaks No. 31	766.95
Surprise Valley No. 9	403.92
The Gap No. 39	691.60
Three Lakes No. 400	333.60
Torch River No. 488	129.29
Touchwood No. 248	569.35

Viscount No. 341	558.00
Wallace No. 243	650.59
Walpole No. 92	306.56
Waverley No. 44	3,304.28
Wawken No. 93	518.05
Weyburn No. 67	286.28
Whiska Creek No. 106	4,784.60
White Valley No. 49	350.47
Willow Bunch No. 42	475.42
Willowdale No. 153	237.17
Wilton No. 472	564.02
Wise Creek No. 77	115.27
Wood River No. 74	479.75
Wrexford No. 280	414.70
Zelma, Village of	104.91
Payees under \$100.00	374.03
\$	104,371.35

Main Farm Access — Other:**Rural Municipality of:**

Auvergne No. 76	\$	179.20
Enterprise No. 142		1,587.01
Fox Valley No. 171		145.60
King George No. 256		1,380.00
Lawtonia No. 135		1,327.57
Maple Creek No. 111		156.00
Mariposa No. 350		416.00
Maryfield No. 91		176.40
Mount Hope No. 279		1,053.39
Piapot No. 110		3,190.09
Reford No. 379		8,782.54
Rosedale No. 283		441.10
Sasman No. 336		183.60
St. Philips No. 301		1,130.00
Three Lakes No. 400		112.70
\$	20,261.20	

Regional Park:

Hazlet, Village of	\$	10,000.00
Ituna, Town of		133.50
Meota, Village of		4,209.83
Oxbow, Town of		1,236.60

Rural Municipality of:

Canwood No. 494		16,100.28
Cut Knife No. 439		53,769.12
Cymri No. 36		9,155.38
Elmsthorpe No. 100		2,095.20
Enniskillen No. 3		764.90
Enterprise No. 142		418.91
Estevan No. 5		2,760.58
Excel No. 71		17,099.86
Excelsior No. 166		755.91
Eye Hill No. 382		289.13
Humboldt No. 370		5,946.61
Meota No. 468		6,635.55
Newcombe No. 260		986.58
Poplar Valley No. 12		17,712.04
Riverside No. 168		29,966.64
Senlac No. 411		1,725.26
Shellbrook No. 493		2,724.12
Snipe Lake No. 259		51,314.80
Willow Bunch No. 42		10,862.60
Wood River No. 74		43,461.47
Payees under \$100		70.15
\$	290,195.02	

Resort:

Nipawin, Town of	\$	152.18
Rural Municipality of:		
Barrier Valley No. 397		36,340.17
Beaver River No. 622		875.85

Rural Revenue Sharing — (Continued)**Resort: — (Concluded)****Rural Municipality of: — (Concluded)**

Big Arm No. 251	5,257.57
Bjorkdale No. 426	604.80
Coteau No. 255	12,068.52
Grayson No. 184	9,411.87
Greenfield No. 529	25,700.44
Hazelwood No. 94	14,667.22
Hoodoo No. 401	7,280.00
Humboldt No. 370	1,691.99
Indian Head No. 156	1,099.96
Kelvington No. 366	200.07
Lac Pelletier No. 107	245.52
Lakeland No. 521	9,440.00
Leask No. 464	42,316.93
McKillop No. 220	117.09
North Qu'Appelle No. 187	21,834.27
Parkdale No. 498	749.25
Pense No. 160	1,046.40
Sarnia No. 221	1,305.26
Wawken No. 93	1,064.70
Webb No. 138	617.50
Payees under \$100.00	88.75

\$ 194,176.31**Industrial — Oil Access:****Rural Municipality of:**

Britannia No. 502	\$ 604.80
Buckland No. 491	996.04
Corman Park No. 344	2,424.20
Cymri No. 36	50,980.04
Eldon No. 471	57,631.86
Estevan No. 5	79,899.34
Eye Hill No. 382	60,220.86
Frenchman Butte No. 501	3,149.44
Kindersley No. 290	21,140.97
McLeod No. 185	28,957.13
Moose Range No. 486	22,740.00
Mount Pleasant No. 2	14,023.90
Oakdale No. 320	46,374.73
Porcupine No. 395	658.32
Tisdale No. 427	269.28
Turtle River No. 469	13,010.05
Usborne No. 310	6,911.04
White Valley No. 49	181.68
Sheho, Village of	164.50

\$ 410,338.18**Indian Reserve Access:****Rural Municipality of:**

Buckland No. 491	\$ 816.80
Canwood No. 494	630.18
Elcapo No. 154	58,044.93
Kutawa No. 278	106.08

\$ 59,597.99**Reconstruction:****Colonsay, Town of****\$ 529.08****Rural Municipality of:**

Antelope Park No. 322	74,299.03
Antler No. 61	410.89
Auvergne No. 76	39,056.03
Bayne No. 371	10,641.57
Beaver River No. 622	838.51
Bengough No. 40	1,312.50
Benson No. 35	2,091.94
Big Arm No. 251	145.82
Big Quill No. 308	11,378.26
Big Stick No. 141	403.37
Birch Hills No. 460	3,197.50
Bjorkdale No. 426	2,880.94
Blaine Lake No. 434	8,708.12
Blucher No. 343	3,100.31

Reconstruction: — (Continued)**Rural Municipality of: — (Continued)**

Bone Creek No. 108	1,180.70
Britannia No. 502	3,900.32
Buckland No. 491	37,271.75
Caledonia No. 99	24,578.72
Canwood No. 494	7,405.18
Carmichael No. 109	29,061.72
Chester No. 125	478.79
Chesterfield No. 201	21,067.15
Clayton No. 333	1,012.45
Coalfields No. 4	3,531.53
Connaught No. 457	365.00
Corman Park No. 344	676.50
Cote No. 271	434.75
Coteau No. 255	964.88
Coulee No. 136	116,829.59
Craik No. 222	3,006.31
Cupar No. 218	22,421.49
Deer Forks No. 232	24,156.61
Douglas No. 436	242.82
Duck Lake No. 463	2,839.00
Dufferin No. 190	1,561.06
Dundurn No. 314	26,075.51
Edenwold No. 158	37,105.54
Elcapo No. 154	12,028.27
Elmsthorpe No. 100	2,563.56
Enfield No. 194	6,559.31
Enniskillen No. 3	35,465.80
Excelsior No. 166	3,554.48
Eye Hill No. 382	16,494.68
Fillmore No. 96	2,399.92
Fish Creek No. 402	14,068.16
Flett's Springs No. 429	255.00
Fox Valley No. 171	25,089.43
Francis No. 127	7,488.12
Garden River No. 490	2,889.95
Glen Bain No. 105	150.00
Golden West No. 95	2,347.21
Good Lake No. 274	37,158.30
Grass Lake No. 381	1,141.08
Grassy Creek No. 78	119.98
Gull Lake No. 139	662.75
Happyland No. 231	26,819.56
Hillsborough No. 132	659.45
Humboldt No. 370	47,289.89
Invergordon No. 430	2,437.18
Ituna Bon Accord No. 246	426.50
Kelvington No. 366	136.75
Kindersley No. 290	68,883.77
King George No. 256	7,954.95
Kingsley No. 124	27,342.58
Kinistino No. 459	9,641.52
Kutawa No. 278	464.10
Lajord No. 128	14,080.62
Lake Alma No. 8	10,285.50
Lake Johnston No. 102	1,659.03
Lake Lenore No. 399	13,768.11
Lakeside No. 338	15,958.78
Last Mountain Valley No. 250	2,808.00
Lawtonia No. 135	2,127.98
Leask No. 464	30,195.74
Leroy No. 339	450.32
Livingston No. 331	4,318.70
Mankota No. 45	1,732.40
Maple Creek No. 111	2,985.76
Maryfield No. 91	18,825.19
McCraney No. 282	55,128.03
McKillop No. 220	34,683.44
McLeod No. 185	852.62
Meota No. 468	24,045.85
Milton No. 292	61,417.93
Miry Creek No. 229	609.45

Rural Revenue Sharing — (Continued)**Reconstruction: — (Concluded)****Rural Municipality of: — (Concluded)**

Monet No. 257	6,901.83
Montmartre No. 126	10,716.98
Moose Creek No. 33	264.24
Moose Mountain No. 63	1,236.50
Moose Range No. 486	115.31
Morse No. 165	12,404.51
Mount Hope No. 279	47,304.47
Mount Pleasant No. 2	17,088.56
Oakdale No. 320	10,513.75
Old Post No. 43	1,050.00
Orkney No. 244	586.98
Parkdale No. 498	729.00
Paynton No. 470	3,934.41
Pense No. 160	1,244.65
Perdue No. 346	2,882.48
Piapot No. 110	771.98
Pinto Creek No. 75	456.89
Pleasant Valley No. 288	3,981.62
Pleasantdale No. 398	4,370.38
Ponass Lake No. 367	1,372.83
Porcupine No. 395	6,898.59
Prairie No. 408	87,909.00
Prairie Rose No. 309	7,139.47
Preeceville No. 334	901.80
Reciprocity No. 32	8,747.30
Redberry No. 435	1,150.43
Reford No. 379	3,533.77
Riverside No. 168	3,969.00
Rosedale No. 283	1,244.28
Rosemount No. 378	116.00
Sasman No. 336	385.01
Senlac No. 411	69,256.96
Shamrock No. 134	9,415.63
Shellbrook No. 493	3,567.66
Sliding Hills No. 273	434.72
Snipe Lake No. 259	34,866.50
Spalding No. 368	340.76
Spiritwood No. 496	1,336.50
St. Louis No. 431	5,621.47
St. Peter No. 369	19,456.52
Stanley No. 215	1,746.09
Star City No. 428	412.57
Stonehenge No. 73	68,944.41
Storthoaks No. 31	23,873.33
Surprise Valley No. 9	6,027.16
Sutton No. 103	58,411.35
Tecumseh No. 65	33,380.55
Terrell No. 101	110,601.68
Three Lakes No. 400	66,161.82
Turtle River No. 469	29,856.32
Val Marie No. 17	46,801.00
Viscount No. 341	6,913.52
Wallace No. 243	5,117.51
Waverley No. 44	2,055.69
Webb No. 138	200.00
Weyburn No. 67	9,708.22
Wheatlands No. 163	257.09
Whiska Creek No. 106	850.00
White Valley No. 49	414.70
Willow Bunch No. 42	21,400.68
Willow Creek No. 458	1,760.82
Wilton No. 472	27,372.92
Strasbourg, Town of	4,107.30
Payees under \$100.00	120.92

\$ 2,104,301.33**Maintenance:**

Assiniboia, Town of	\$ 560.00
Aylesbury, Village of	108.00
Aylsham, Village of	165.00
Bredenbury, Town of	180.00
Broadview, Town of	284.00

Maintenance: — (Continued)

Bruno, Town of	136.00
Carnduff, Town of	103.00
Colonsay, Town of	106.00
Consul, Village of	120.00
Craik, Town of	208.00
Cut Knife, Town of	208.00
Delisle, Town of	208.00
Dilke, Village of	311.00
Doddsland, Village of	130.00
Eastend, Town of	182.00
Endeavour, Village of	108.00
Esterhazy, Town of	168.00
Estevan, City of	144.00
Fillmore, Village of	154.00
Fleming, Town of	182.00
Frobisher, Village of	185.00
Glen Ewen, Village of	171.00
Glenavon, Village of	171.00
Golden Prairie, Village of	246.00
Grenfell, Town of	149.00
Handel, Village of	147.00
Herbert, Town of	305.00
Holdfast, Village of	162.00
Kelliher, Village of	116.00
Kindersley, Town of	256.00
Kinistino, Town of	214.00
Kisbey, Village of	288.00
Langenburg, Town of	165.00
Langham, Town of	144.00
Lanigan, Town of	677.00
Lashburn, Town of	208.00
Lestock, Village of	244.45
Lumsden, Town of	198.00
Mankota, Village of	101.00
Maryfield, Village of	168.00
Melfort, City of	292.00
Meota, Village of	223.00
Metinota, Resort Village of	125.00
Midale, Town of	221.00
Middle Lake, Village of	150.00
Montmartre, Village of	234.00
Moosomin, Town of	335.00
Nokomis, Town of	104.00
Ogema, Town of	192.00
Oxbow, Town of	104.00
Perdue, Village of	247.00
Pilot Butte, Town of	216.00
Ponteix, Town of	156.00
Primate, Village of	117.00
Punnichy, Village of	143.00
Rural Municipality of:	
Aberdeen No. 373	12,285.00
Abernethy No. 186	5,981.00
Antelope Park No. 322	5,520.00
Antler No. 61	11,418.00
Arboretum No. 456	11,722.00
Argyle No. 1	9,354.00
Arlington No. 79	7,963.00
Arm River No. 252	10,351.00
Auvergne No. 76	10,435.00
Baillon No. 131	12,835.00
Barrier Valley No. 397	9,035.00
Battle River No. 437	5,176.00
Bayne No. 371	13,757.00
Beaver River No. 622	8,222.00
Bengough No. 40	12,605.00
Benson No. 35	12,270.00
Big Arm No. 251	7,589.00
Big Quill No. 308	14,905.00
Big River No. 555	6,721.00
Big Stick No. 141	5,981.00
Biggar No. 347	16,992.00

Rural Revenue Sharing — (Continued)**Maintenance: — (Continued)****Rural Municipality of: — (Continued)**

Birch Hills No. 460.....	12,001.00	Glenside No. 377.....	11,537.00
Bjorkdale No. 426.....	19,221.00	Golden West No. 95.....	14,384.00
Blaine Lake No. 434.....	12,173.00	Good Lake No. 274.....	12,574.00
Blucher No. 343.....	14,291.00	Grandview No. 349.....	11,881.00
Bone Creek No. 108.....	13,002.00	Grant No. 372.....	11,572.00
Bratt's Lake No. 129.....	1,730.00	Grass Lake No. 381.....	14,558.00
Britannia No. 502.....	21,028.00	Grassy Creek No. 78.....	7,210.00
Brock No. 64.....	10,519.00	Gravelbourg No. 104.....	10,030.00
Brokenshell No. 68.....	3,972.00	Grayson No. 184.....	10,088.00
Browning No. 34.....	20,766.00	Great Bend No. 405.....	12,478.00
Buchanan No. 304.....	10,750.00	Greenfield No. 529.....	9,472.00
Buckland No. 491.....	10,049.00	Griffin No. 66.....	14,512.00
Buffalo No. 409.....	14,726.00	Gull Lake No. 139.....	8,000.00
Calder No. 241.....	7,332.00	Happy Valley No. 10.....	3,878.00
Caledonia No. 99.....	6,443.00	Happyland No. 231.....	15,870.00
Cambria No. 6.....	5,258.00	Harris No. 316.....	9,513.00
Cana No. 214.....	9,591.00	Hart Butte No. 11.....	5,838.00
Canaan No. 225.....	8,210.00	Hazel Dell No. 335.....	18,224.00
Canwood No. 494.....	24,233.00	Hazelwood No. 94.....	14,096.00
Carmichael No. 109.....	12,096.00	Heart's Hill No. 352.....	13,352.00
Caron No. 162.....	8,604.00	Hillsborough No. 132.....	3,396.00
Chaplin No. 164.....	10,662.00	Hillsdale No. 440.....	11,683.00
Chester No. 125.....	13,606.00	Hoodoo No. 401.....	17,653.00
Chesterfield No. 261.....	25,153.00	Hudson Bay No. 394.....	13,106.00
Churchbridge No. 211.....	15,757.00	Humboldt No. 370.....	14,571.00
Clayton No. 333.....	17,678.00	Huron No. 223.....	9,339.00
Clinworth No. 230.....	12,116.00	Indian Head No. 156.....	8,458.00
Coalfields No. 4.....	14,635.00	Insinger No. 275.....	16,250.00
Colonsay No. 342.....	7,231.00	Invergordon No. 430.....	12,097.00
Connaught No. 457.....	14,675.00	Invermay No. 305.....	10,219.00
Corman Park No. 344.....	30,851.00	Ituna Bon Accord No. 246.....	14,055.00
Cote No. 271.....	4,474.00	Kellross No. 247.....	16,271.00
Coteau No. 255.....	11,205.00	Kelvington No. 366.....	16,991.00
Coulee No. 136.....	12,240.00	Key West No. 70.....	10,971.00
Craik No. 222.....	13,109.00	Keys No. 303.....	13,995.00
Cupar No. 218.....	17,158.00	Kindersley No. 290.....	21,031.00
Cut Knife No. 439.....	9,138.00	King George No. 256.....	9,330.00
Cymri No. 36.....	19,884.00	Kingsley No. 124.....	19,585.00
Deer Forks No. 232.....	10,863.00	Kinistino No. 459.....	20,855.00
Douglas No. 436.....	10,834.00	Kutawa No. 278.....	7,319.00
Duck Lake No. 463.....	6,987.00	Lac Pelletier No. 107.....	10,644.00
Dufferin No. 190.....	12,906.00	Lacadena No. 228.....	18,144.00
Dundurn No. 314.....	7,624.00	Laird No. 404.....	11,519.00
Eagle Creek No. 376.....	7,861.00	Lajord No. 128.....	6,923.00
Edenwold No. 158.....	16,503.00	Lake Alma No. 8.....	7,724.00
Elcapo No. 154.....	10,160.00	Lake Johnston No. 102.....	8,814.00
Eldon No. 471.....	16,305.00	Lake Lenore No. 399.....	13,412.00
Elfros No. 307.....	8,399.00	Lake of the Rivers No. 72.....	10,590.00
Elmsthorpe No. 100.....	10,582.00	Lakeland No. 521.....	154.00
Emerald No. 277.....	15,263.00	Lakeside No. 338.....	10,114.00
Enfield No. 194.....	14,705.00	Lakeview No. 337.....	6,856.00
Enniskillen No. 3.....	13,902.00	Langenburg No. 181.....	11,175.00
Enterprise No. 142.....	14,965.00	Last Mountain Valley No. 250.....	13,557.00
Estevan No. 5.....	7,651.00	Laurier No. 38.....	9,693.00
Excel No. 71.....	14,657.00	Lawtonia No. 135.....	10,340.00
Excelsior No. 166.....	20,948.00	Leask No. 464.....	22,525.00
Eye Hill No. 382.....	12,354.00	Leroy No. 339.....	17,935.00
Eyebrow No. 193.....	7,719.00	Lipton No. 217.....	13,790.00
Fertile Belt No. 183.....	16,155.00	Livingston No. 331.....	14,507.00
Fertile Valley No. 285.....	6,112.00	Lomond No. 37.....	7,652.00
Fillmore No. 96.....	15,917.00	Lone Tree No. 18.....	1,302.00
Fish Creek No. 402.....	12,891.00	Longlaketon No. 219.....	22,004.00
Flett's Springs No. 429.....	17,596.00	Loon Lake No. 561.....	11,714.00
Foam Lake No. 276.....	22,734.00	Loreburn No. 254.....	8,331.00
Fox Valley No. 171.....	9,281.00	Lost River No. 313.....	12,890.00
Francis No. 127.....	16,439.00	Lumsden No. 189.....	11,491.00
Frenchman Butte No. 501.....	13,336.00	Manitou Lake No. 442.....	12,642.00
Frontier No. 19.....	7,347.00	Mankota No. 45.....	11,815.00
Garden River No. 490.....	11,448.00	Maple Bush No. 224.....	7,377.00
Garry No. 245.....	14,384.00	Maple Creek No. 111.....	17,857.00
Glen Bain No. 105.....	9,783.00	Mariposa No. 350.....	8,092.00
Glen McPherson No. 46.....	5,430.00	Marquis No. 191.....	6,776.00

Rural Revenue Sharing — (Continued)**Maintenance: — (Continued)****Rural Municipality of: — (Concluded)**

Marriott No. 317	9,618.00	Saskatchewan Landing No. 167	11,232.00
Martin No. 122	12,140.00	Sasman No. 336	18,338.00
Maryfield No. 91	9,235.00	Scott No. 98	5,485.00
Mayfield No. 406	4,704.00	Senlac No. 411	10,756.00
McCraney No. 282	12,751.00	Shamrock No. 134	11,043.00
McKillop No. 220	12,614.00	Shellbrook No. 493	14,337.00
McLeod No. 185	13,503.00	Sherwood No. 159	130.00
Meadow Lake No. 588	12,912.00	Silverwood No. 123	16,173.00
Medstead No. 497	11,690.00	Sliding Hills No. 273	16,890.00
Meeting Lake No. 466	14,079.00	Snipe Lake No. 259	20,678.00
Meota No. 468	8,039.00	Souris Valley No. 7	9,060.00
Mervin No. 499	8,239.00	South Qu'Appelle No. 157	14,067.00
Milden No. 286	9,399.00	Spalding No. 368	13,714.00
Milton No. 292	7,017.00	Spiritwood No. 496	20,647.00
Miry Creek No. 229	17,979.00	Spy Hill No. 152	8,718.00
Monet No. 257	14,604.00	St. Andrews No. 287	9,376.00
Montmartre No. 126	14,134.00	St. Louis No. 431	12,418.00
Montrose No. 315	5,129.00	St. Peter No. 369	17,151.00
Moose Creek No. 33	12,510.00	St. Philips No. 301	5,702.00
Moose Jaw No. 161	8,154.00	Stanley No. 215	14,828.00
Moose Mountain No. 63	14,167.00	Star City No. 428	11,220.00
Moose Range No. 486	14,507.00	Stonehenge No. 73	14,619.00
Moosomin No. 121	10,262.00	Storhacks No. 31	9,030.00
Morris No. 312	16,065.00	Surprise Valley No. 9	7,274.00
Morse No. 165	20,717.00	Sutton No. 103	15,820.00
Mount Hope No. 279	21,471.00	Swift Current No. 137	11,387.00
Mount Pleasant No. 2	13,143.00	Tecumseh No. 65	11,863.00
Mountain View No. 318	12,048.00	Terrell No. 101	14,090.00
Newcombe No. 260	11,907.00	The Gap No. 39	9,783.00
Nipawin No. 487	15,281.00	Three Lakes No. 400	14,764.00
North Battleford No. 437	5,905.00	Tisdale No. 427	15,268.00
North Qu'Appelle No. 187	12,058.00	Torch River No. 488	27,619.00
Norton No. 69	9,756.00	Touchwood No. 248	10,765.00
Oakdale No. 320	13,069.00	Tramping Lake No. 380	9,337.00
Old Post No. 43	22,972.00	Tullymet No. 216	10,250.00
Orkney No. 244	7,684.00	Turtle River No. 469	9,682.00
Paddockwood No. 520	11,475.00	Usborne No. 310	15,761.00
Parkdale No. 498	12,372.00	Val Marie No. 17	7,488.00
Paynton No. 470	4,246.00	Vanscoy No. 345	11,911.00
Pense No. 160	5,608.00	Victory No. 226	3,981.00
Perdue No. 346	11,792.00	Viscount No. 341	15,343.00
Piapot No. 110	17,061.00	Wallace No. 243	12,185.00
Pinto Creek No. 75	7,816.00	Walpole No. 92	16,221.00
Pittville No. 169	11,691.00	Waverley No. 44	12,949.00
Pleasant Valley No. 288	7,419.00	Wawken No. 93	11,556.00
Pleasantdale No. 398	10,015.00	Webb No. 138	13,394.00
Ponass Lake No. 367	10,991.00	Wellington No. 97	5,867.00
Poplar Valley No. 12	7,307.00	Weyburn No. 67	3,014.00
Porcupine No. 395	29,438.00	Wheatlands No. 163	12,597.00
Prairie No. 408	15,559.00	Whiska Creek No. 106	9,738.00
Prairie Rose No. 309	12,808.00	White Valley No. 49	20,886.00
Prairiedale No. 321	11,082.00	Willner No. 253	5,517.00
Preeceville No. 334	21,777.00	Willow Bunch No. 42	13,298.00
Prince Albert No. 461	18,022.00	Willow Creek No. 458	17,998.00
Progress No. 351	10,810.00	Willowdale No. 153	10,254.00
Reciprocity No. 32	12,351.00	Wilton No. 472	26,680.00
Redberry No. 435	20,124.00	Winslow No. 319	12,735.00
Redburn No. 130	9,024.00	Wise Creek No. 77	5,439.00
Reford No. 379	13,187.00	Wolseley No. 155	8,966.00
Reno No. 51	13,477.00	Wolverine No. 340	12,504.00
Riverside No. 168	15,499.00	Wood Creek No. 281	8,256.00
Rocanville No. 151	13,746.00	Wood River No. 74	7,137.00
Rodgers No. 133	9,261.00	Wreford No. 280	9,970.00
Rosedale No. 283	12,288.00	Rockhaven, Village of	186.00
Rosemount No. 378	9,988.00	Rouleau, Town of	104.00
Rosthern No. 403	18,270.00	Semans, Village of	130.00
Round Hill No. 467	12,709.00	Sheho, Village of	168.00
Round Valley No. 410	9,582.00	Shellbrook, Town of	234.00
Rudy No. 284	5,151.00	Silton, Village of	105.00
Saltcoats No. 213	12,239.00	Sintaluta, Town of	126.00
Sarnia No. 221	14,151.00	St. Brieux, Village of	124.00

Rural Revenue Sharing — (Continued)**Maintenance: — (Concluded)**

Stockholm, Village of	161.00
Strasbourg, Town of	332.00
Sturgis, Town of	270.00
Swift Current, City of	144.00
Theodore, Village of	177.00
Tompkins, Village of	217.00
Unity, Town of	117.00
Vanguard, Village of	198.00
Vanscoy, Village of	176.00
Vawn, Village of	104.00
Vonda, Town of	218.00
Wapella, Town of	150.00
Watrous, Town of	104.00
Weyburn, City of	124.00
Wilkie, Town of	106.00
Woodrow, Village of	104.00
Wynyard, Town of	324.00
Yellow Grass, Town of	144.00
Young, Village of	262.00
Payees under \$100.00	5,680.00

\$ 3,645,517.45**Timber Haul Maintenance:**

Rural Municipality of:	
Big River No. 555	\$ 4,952.00
Bjorkdale No. 426	7,324.00
Garden River No. 490	5,987.25
Hudson Bay No. 394	21,533.51
Meadow Lake No. 588	5,652.00
Moose Range No. 486	7,528.20
Porcupine No. 395	5,285.00

\$ 58,261.96**Bridges — Designated:**

Rural Municipality of:	
Arboretfield No. 456	\$ 53,920.56
Arlington No. 79	2,377.53
Big Quill No. 308	19,632.28
Bjorkdale No. 426	7,336.45
Brock No. 64	1,593.59
Buchanan No. 304	10,081.91
Caledonia No. 99	1,147.07
Carmichael No. 109	37,968.10
Clayton No. 333	1,356.35
Cymri No. 36	9,429.64
Elcapo No. 154	77,440.01
Eldon No. 471	23,189.72
Elfros No. 307	57,765.14
Elmsthorpe No. 100	589.49
Emerald No. 277	2,227.51
Estevan No. 5	6,842.71
Fertile Belt No. 183	30,553.28
Flett's Springs No. 429	19,981.44
Foam Lake No. 276	7,723.87
Francis No. 127	6,765.06
Garry No. 245	2,177.47
Golden West No. 95	6,224.21
Good Lake No. 274	4,697.15
Gravelbourg No. 104	378,339.37
Gull Lake No. 139	15,703.47
Harris No. 316	1,657.89
Hillsdale No. 440	698.88
Hudson Bay No. 394	275,507.04
Insinger No. 275	13,585.82
Kelvington No. 366	64,996.47
Keys No. 303	34,951.94
Kinistino No. 459	80,620.39
Lakeside No. 338	9,832.74
Laurier No. 38	9,685.81
Livingston No. 331	10,722.53
Lomond No. 37	267.85

Bridges — Designated: — (Concluded)

Rural Municipality of: — (Concluded)	
Manitou Lake No. 442	226,866.29
Maple Creek No. 111	8,650.35
Martin No. 122	5,831.02
Maryfield No. 91	21,894.22
Meadow Lake No. 588	225,377.24
Meota No. 468	1,165.74
Moose Creek No. 33	2,206.00
Moose Range No. 486	25,186.77
North Qu'Appelle No. 187	144,359.12
Orkney No. 244	7,182.51
Paddockwood No. 520	5,685.44
Pense No. 160	12,727.56
Pleasant Valley No. 288	133,561.48
Pleasantdale No. 398	12,403.94
Porcupine No. 395	2,100.70
Redberry No. 435	5,073.41
Reford No. 379	824.19
Reno No. 51	94,463.37
Riverside No. 168	10,153.60
Rosedale No. 283	22,320.56
Scott No. 98	2,633.45
Senlac No. 411	13,373.00
Sliding Hills No. 273	15,322.33
Spalding No. 368	5,023.64
Stanley No. 215	3,971.66
Storthoaks No. 31	13,647.55
Tisdale No. 427	175.75
Torch River No. 488	45,773.60
Tramping Lake No. 380	1,436.29
Vanscoy No. 345	4,564.18
Wallace No. 243	30,480.00
Walpole No. 92	3,954.61
Wellington No. 97	1,251.47
Weyburn No. 67	133,923.69
Whiska Creek No. 106	1,136.94
White Valley No. 49	3,558.02
Willow Creek No. 458	18,031.01
Wilton No. 472	234,216.14

\$ 2,788,097.58**Bridges — Municipal:**

Rural Municipality of:	
Argyle No. 1	\$ 5,064.29
Arlington No. 79	182.02
Arm River No. 252	1,335.71
Bjorkdale No. 426	19,262.71
Britannia No. 502	1,844.13
Buckland No. 491	493.81
Caledonia No. 99	5,092.10
Carmichael No. 109	12,011.36
Connaught No. 457	15,446.82
Edenwold No. 158	71,584.54
Elfros No. 307	23,197.43
Estevan No. 5	17,324.39
Excelsior No. 166	25,289.82
Francis No. 127	38,706.98
Garden River No. 490	37,537.50
Good Lake No. 274	11,668.98
Harris No. 316	6,564.31
Kinistino No. 459	18,923.35
Laurier No. 38	7,091.98
Lomond No. 37	11,418.59
Lumsden No. 189	15,570.73
Manitou Lake No. 442	8,764.83
Maple Bush No. 224	4,315.87
Meadow Lake No. 588	28,509.03
Meota No. 468	2,708.19
Piapot No. 110	13,308.21
Porcupine No. 395	1,488.10
Reciprocity No. 32	3,234.05
Redburn No. 130	6,003.49

Rural Revenue Sharing — (Continued)**Bridges — Municipal: — (Concluded)****Rural Municipality of: (Concluded)**

Rocanville No. 151	2,315.76
Scott No. 98	54,108.88
Spy Hill No. 152	2,315.76
Star City No. 428	11,830.49
Tisdale No. 427	4,792.33
Torch River No. 488	12,253.28
Turtle River No. 469	783.52
Wellington No. 97	9,154.56
Weyburn No. 67	56,445.78
Willow Bunch No. 42	1,463.65

\$ 569,407.33**Traffic Safety:**

Lestock, Village of	\$ 344.42
Piapot, Village of	463.16

Rural Municipality of:

Antler No. 61	\$ 305.89
Auvergne No. 76	786.53
Big Arm No. 251	156.44
Bjorkdale No. 426	667.03
Blucher No. 343	558.83
Britannia No. 502	4,960.12
Brokenshell No. 68	160.29
Buffalo No. 409	408.25
Corman Park No. 344	8,186.12
Cut Knife No. 439	2,000.00
Douglas No. 436	363.66
Duck Lake No. 463	1,507.22
Dundurn No. 314	611.28
Edenwold No. 158	3,942.84
Elcapo No. 154	100.31
Eldon No. 471	253.56
Elmsthorpe No. 100	140.00
Estevan No. 5	1,258.70
Fertile Belt No. 183	418.31
Fertile Valley No. 285	319.90
Fish Creek No. 402	433.12
Foam Lake No. 276	230.05
Francis No. 127	295.40
Garry No. 245	1,050.00
Grassy Creek No. 78	121.00
Griffin No. 66	555.06
Ituna Bon Accord No. 246	1,077.41
Kellross No. 247	180.61
Kelvington No. 366	280.95
Kindersley No. 290	170.79
Lajord No. 128	300.30
Lake Alma No. 8	590.10
Langenburg No. 181	118.50
Lomond No. 37	178.89
Longlaketon No. 219	191.36
Lumsden No. 189	938.73
Maple Bush No. 224	2,828.45
Maple Creek No. 111	1,194.75
Martin No. 122	250.00
Maryfield No. 91	4,000.00
McCraney No. 282	905.45
Medstead No. 497	3,170.16
Meeting Lake No. 466	2,500.00
Meota No. 468	2,197.50
Monet No. 257	117.08
Mount Hope No. 279	142.13
Mountain View No. 318	494.25
Piapot No. 110	1,434.63
Pleasantdale No. 398	241.53
Redburn No. 130	863.94
Reford No. 379	1,448.31
Rosedale No. 283	367.97
Spiritwood No. 496	947.50
St. Louis No. 431	499.44

Traffic Safety: — (Concluded)**Rural Municipality of: — (Concluded)**

Star City No. 428	350.34
Torch River No. 488	261.95
Touchwood No. 248	149.60
Wise Creek No. 77	129.96
Wood River No. 74	129.87
Semans, Village of	695.65
Young, Village of	1,222.49
Payees under \$100.00	1,115.04

\$ 62,283.12**Traffic Counts:****Rural Municipality of:**

Arlington No. 79	\$ 2,142.00
Arm River No. 252	2,298.00
Auvergne No. 75	2,462.00
Big Arm No. 251	2,482.00
Big Stick No. 141	1,088.00
Bone Creek No. 108	2,444.00
Canaan No. 225	1,542.00
Colonsay No. 342	3,010.00
Coteau No. 255	2,352.00
Coulee No. 136	1,962.00
Craik No. 222	2,260.00
Deer Forks No. 232	1,310.00
Enfield No. 194	2,416.00
Enterprise No. 142	2,524.00
Excelsior No. 166	3,672.00
Eyebrow No. 193	2,270.00
Fox Valley No. 171	2,778.00
Frontier No. 19	1,830.00
Glen Bain No. 105	2,618.00
Glen McPherson No. 46	1,060.00
Grassy Creek No. 78	1,292.00
Gravelbourg No. 104	2,640.00
Happyland No. 231	3,478.00
Hillsborough No. 132	524.00
Lac Pelletier No. 107	2,064.00
Last Mountain Valley No. 250	3,014.00
Lawtonia No. 135	2,354.00
Lone Tree No. 18	1,738.00
Mankota No. 45	2,094.00
Maple Creek No. 111	2,264.00
McCraney No. 282	2,888.00
McKillop No. 220	2,492.00
Miry Creek No. 229	2,822.00
Monet No. 257	3,776.00
Morse No. 165	2,376.00
Mount Hope No. 279	3,614.00
Old Post No. 43	2,236.00
Piapot No. 110	2,092.00
Pinto Creek No. 75	2,114.00
Pittville No. 169	2,498.00
Poplar Valley No. 12	1,726.00
Reno No. 51	2,326.00
Riverside No. 168	3,544.00
Rodgers No. 133	1,402.00
Rosedale No. 283	2,610.00
Saskatchewan Landing No. 167	2,314.00
Shamrock No. 134	1,580.00
St. Andrews No. 287	2,830.00
Stonehenge No. 73	3,560.00
Swift Current No. 137	2,742.00
Usborne No. 310	3,200.00
Val Marie No. 17	1,712.00
Victory No. 226	1,896.00
Viscount No. 341	2,978.00
Waverley No. 44	1,740.00
Webb No. 138	3,002.00
Whiska Creek No. 106	2,184.00
White Valley No. 49	3,060.00

Rural Revenue Sharing — (Continued)*Traffic Counts: — (Concluded)**Rural Municipality of: — (Concluded)*

Willner No. 253	2,638.00
Wise Creek No. 77	1,496.00
Wolverine No. 340	2,848.00
Wood Creek No. 281	2,454.00
Wood River No. 74	2,384.00
Wrexford No. 280	1,932.00

\$ 151,048.00

*Recreation:**Rural Municipality of:*

Aberdeen No. 373	\$ 781.00
Abernethy No. 186	644.00
Antler No. 61	874.00
Arborefield No. 456	792.00
Argyle No. 1	508.00
Arlington No. 79	532.00
Arm River No. 252	492.00
Auvergne No. 76	650.00
Barrier Valley No. 397	615.09
Battle River No. 437	915.00
Beaver River No. 622	1,271.00
Bengough No. 40	674.00
Benson No. 35	450.00
Big Quill No. 308	1,002.00
Big River No. 555	965.00
Biggar No. 347	1,183.00
Birch Hills No. 460	990.00
Blaine Lake No. 434	627.00
Bone Creek No. 108	633.00
Bratt's Lake No. 129	577.00
Britannia No. 502	1,475.00
Brock No. 64	500.00
Brokenshell No. 68	527.00
Browning No. 34	787.00
Buchanan No. 304	191.50
Buckland No. 491	3,428.00
Buffalo No. 409	698.00
Caledonia No. 99	624.00
Cambria No. 6	506.00
Cana No. 214	1,200.00
Carmichael No. 109	626.00
Chaplin No. 164	405.00
Chester No. 125	850.00
Chesterfield No. 261	756.00
Churchbridge No. 211	1,273.00
Clayton No. 333	1,304.00
Clinworth No. 230	500.00
Coalfields No. 4	594.00
Colonsay No. 342	514.00
Connaught No. 457	1,082.00
Corman Park No. 344	6,357.00
Cote No. 271	921.00
Coteau No. 255	709.00
Craik No. 222	543.00
Cut Knife No. 439	623.00
Cymri No. 36	597.00
Deer Forks No. 232	386.00
Douglas No. 436	753.00
Dundurn No. 314	668.00
Eagle Creek No. 376	723.00
Edenwold No. 158	400.00
Elcapo No. 154	948.00
Eldon No. 471	1,064.00
Elfros No. 307	824.00
Elmsthorpe No. 100	596.00
Emerald No. 277	1,045.00
Enfield No. 194	615.00
Enniskillen No. 3	611.00
Enterprise No. 142	483.00
Estevan No. 5	1,249.00
Excel No. 71	920.00
Excelsior No. 186	1,188.00

*Recreation: — (Continued)**Rural Municipality of: — (Continued)*

Eye Hill No. 382	901.00
Eyebrow No. 193	501.00
Fertile Belt No. 183	1,314.00
Fillmore No. 96	577.00
Fish Creek No. 402	610.00
Flett's Springs No. 429	1,150.00
Foam Lake No. 276	1,125.00
Fox Valley No. 171	672.00
Frontier No. 19	510.00
Garry No. 245	918.00
Glen Bain No. 105	616.00
Glen McPherson No. 46	353.00
Grass Lake No. 381	765.00
Grassy Creek No. 78	585.00
Gravelbourg No. 104	742.00
Grayson No. 184	1,030.00
Great Bend No. 405	723.00
Griffin No. 66	100.00
Gull Lake No. 139	448.00
Happyland No. 231	662.00
Harris No. 316	220.00
Hart Butte No. 11	570.00
Hazelwood No. 94	300.00
Hillsdale No. 440	813.00
Hoodoo No. 401	956.00
Hudson Bay No. 394	2,324.00
Huron No. 223	441.00
Indian Head No. 156	650.00
Insinger No. 275	905.00
Invermay No. 305	813.00
Ituna Bon Accord No. 246	942.00
Kellross No. 247	614.33
Kelvington No. 366	470.00
Kindersley No. 290	1,304.00
King George No. 256	465.00
Kinistino No. 459	1,284.00
Lac Pelletier No. 107	686.00
Laird No. 404	1,264.00
Lake Alma No. 8	523.00
Lake Johnston No. 102	412.00
Lake Lenore No. 399	724.00
Lake of the Rivers No. 72	606.00
Lakeside No. 338	783.00
Langenburg No. 181	1,122.00
Last Mountain Valley No. 250	640.00
Laurier No. 38	682.00
Lawtonia No. 135	687.00
Leask No. 464	859.00
Leroy No. 339	1,099.00
Lipton No. 217	786.00
Lone Tree No. 18	367.00
Longlaketon No. 219	604.00
Loon Lake No. 561	1,123.00
Lost River No. 313	475.45
Lumsden No. 189	1,288.00
Manitou Lake No. 442	787.00
Mankota No. 45	626.00
Maple Bush No. 224	339.00
Maple Creek No. 111	1,437.00
Martin No. 122	500.00
Maryfield No. 91	709.00
McCraney No. 282	700.00
McKillop No. 220	682.00
Meadow Lake No. 588	2,600.00
Mestead No. 497	972.00
Meeting Lake No. 466	907.00
Milden No. 286	553.00
Milton No. 292	399.00
Miry Creek No. 229	644.00
Montmartre No. 126	974.00
Moose Jaw No. 161	999.00
Moose Mountain No. 63	428.50
Moose Range No. 486	1,779.00

Rural Revenue Sharing — (Continued)*Recreation: — (Concluded)***Rural Municipality of: — (Concluded)**

Moosomin No. 121.....	703.00
Morris No. 312.....	693.00
Mount Hope No. 279.....	959.00
Mount Pleasant No. 2.....	595.00
Newcombe No. 260.....	544.00
Nipawin No. 487.....	1,529.00
North Battleford No. 437.....	250.00
Norton No. 69.....	561.00
Oakdale No. 320.....	546.00
Old Post No. 43.....	938.00
Orkney No. 244.....	2,354.00
Pense No. 160.....	675.00
Perdue No. 346.....	602.00
Pleasantdale No. 398.....	1,084.00
Ponass Lake No. 367.....	1,050.00
Poplar Valley No. 12.....	447.00
Porcupine No. 395.....	1,565.13
Prairie Rose No. 309.....	641.00
Prairiedale No. 321.....	509.00
Preeceville No. 334.....	1,663.00
Prince Albert No. 461.....	3,382.00
Progress No. 351.....	614.00
Redberry No. 435.....	815.00
Redburn No. 130.....	475.00
Reford No. 379.....	687.00
Rocanville No. 151.....	923.00
Rosedale No. 283.....	628.00
Rosemount No. 378.....	400.00
Rosthern No. 403.....	2,080.00
Round Valley No. 410.....	700.00
Rudy No. 284.....	616.00
Saltcoats No. 213.....	1,157.00
Sarnia No. 221.....	549.00
Scott No. 98.....	525.00
Senlac No. 411.....	488.00
Shellbrook No. 493.....	1,979.00
Sherwood No. 159.....	1,221.00
Silverwood No. 123.....	906.00
Sliding Hills No. 273.....	825.00
Snipe Lake No. 259.....	1,003.00
Spalding No. 368.....	1,055.00
Spiritwood No. 496.....	2,049.00
Spy Hill No. 152.....	711.00
St. Andrews No. 287.....	732.00
Star City No. 428.....	1,232.00
Stonehenge No. 73.....	801.00
Surprise Valley No. 9.....	483.00
Sutton No. 103.....	598.00
Swift Current No. 137.....	1,927.00
Tecumseh No. 65.....	610.00
Terrell No. 101.....	557.00
The Gap No. 39.....	522.00
Three Lakes No. 400.....	1,014.00
Tisdale No. 427.....	1,459.00
Turtle River No. 469.....	541.00
Val Marie No. 17.....	741.00
Vanscoy No. 345.....	2,059.00
Victory No. 226.....	675.00
Viscount No. 341.....	780.00
Wallace No. 243.....	1,258.00
Walpole No. 92.....	761.00
Waverley No. 44.....	598.00
Wawken No. 93.....	865.00
Webb No. 138.....	630.00
Weyburn No. 67.....	1,171.00
Whiska Creek No. 106.....	689.50
White Valley No. 49.....	831.00
Willner No. 253.....	553.00
Willow Bunch No. 42.....	729.00
Willow Creek No. 458.....	1,318.00
Willowdale No. 153.....	776.00
Winslow No. 319.....	664.00

Wise Creek No. 77.....	471.00
Wolverine No. 340.....	948.00
Wood Creek No. 281.....	366.00
Wood River No. 74.....	642.00
Wreford No. 280.....	433.00
\$	183,508.50

*Fire:***Rural Municipality of:**

Aberdeen No. 373.....	\$	681.00
Abernethy No. 186.....		652.00
Antelope Park No. 322.....		231.00
Antler No. 61.....		774.00
Arboretum No. 456.....		692.00
Argyle No. 1.....		408.00
Arlington No. 79.....		432.00
Arm River No. 252.....		392.00
Auvergne No. 76.....		550.00
Baldon No. 131.....		799.00
Barrier Valley No. 397.....		777.00
Battle River No. 438.....		829.00
Bayne No. 371.....		1,221.00
Beaver River No. 622.....		1,171.00
Bengough No. 40.....		574.00
Benson No. 35.....		651.00
Big Arm No. 251.....		369.00
Big Quill No. 308.....		952.00
Birch Hills No. 460.....		890.00
Bjorkdale No. 426.....		600.00
Blaine Lake No. 434.....		527.00
Blucher No. 343.....		1,287.00
Bone Creek No. 108.....		533.00
Britannia No. 502.....		1,375.00
Brock No. 64.....		400.00
Brokenshell No. 68.....		427.00
Browning No. 34.....		687.00
Buchanan No. 304.....		913.00
Buckland No. 491.....		3,328.00
Buffalo No. 409.....		598.00
Caledonia No. 99.....		524.00
Cambria No. 6.....		456.00
Canan No. 214.....		1,238.00
Cannan No. 225.....		292.00
Carmichael No. 109.....		526.00
Caron No. 162.....		1,100.00
Chaplin No. 164.....		305.00
Chester No. 125.....		750.00
Chesterfield No. 261.....		656.00
Clayton No. 333.....		1,304.00
Clinworth No. 230.....		444.00
Coalfields No. 4.....		494.00
Colonsay No. 342.....		414.00
Connaught No. 457.....		982.00
Corman Park No. 344.....		6,357.00
Cote No. 271.....		821.00
Coteau No. 255.....		609.00
Craik No. 222.....		443.00
Cupar No. 218.....		753.00
Cut Knife No. 439.....		523.00
Cymri No. 36.....		601.00
Deer Forks No. 232.....		286.00
Duck Lake No. 463.....		1,063.00
Dufferin No. 190.....		616.00
Dundurn No. 314.....		568.00
Eagle Creek No. 376.....		623.00
Edenwold No. 158.....		1,773.00
Elcapo No. 154.....		848.00
Eldon No. 471.....		964.00
Elfrs No. 307.....		724.00
Emerald No. 277.....		945.00
Enfield No. 194.....		515.00

Rural Revenue Sharing — (Continued)

Fire: — (Continued)

Rural Municipality of: — (Continued)

Enniskillen No. 3.....	657.00	Loreburn No. 254.....	569.00
Enterprise No. 142.....	383.00	Lost River No. 313.....	382.00
Estevan No. 5.....	1,185.00	Lumsden No. 189.....	1,188.00
Excel No. 71.....	838.00	Manitou Lake No. 442.....	635.00
Excelsior No. 166.....	1,088.00	Mankota No. 45.....	526.00
Eye Hill No. 382.....	801.00	Maple Bush No. 224.....	239.00
Eye brow No. 193.....	401.00	Maple Creek No. 111.....	1,337.00
Fertile Belt No. 183.....	1,308.00	Marquis No. 191.....	497.00
Fertile Valley No. 285.....	834.00	Marriott No. 317.....	627.00
Fillmore No. 96.....	477.00	Martin No. 122.....	548.00
Fish Creek No. 402.....	510.00	Maryfield No. 91.....	609.00
Flett's Springs No. 429.....	1,050.00	Mayfield No. 406.....	573.00
Foam Lake No. 276.....	1,178.00	McCraney No. 282.....	600.00
Fox Valley No. 171.....	572.00	McKillop No. 220.....	582.00
Francis No. 127.....	862.00	McLeod No. 185.....	848.00
Frenchman Butte No. 501.....	1,504.00	Meadow Lake No. 588.....	2,500.00
Frontier No. 19.....	410.00	Meadstead No. 497.....	872.00
Garden River No. 490.....	882.00	Meota No. 468.....	1,106.00
Garry No. 245.....	818.00	Mervin No. 499.....	856.00
Glen Bain No. 105.....	516.00	Milden No. 286.....	453.00
Glen McPherson No. 46.....	253.00	Milton No. 292.....	299.00
Golden West No. 95.....	622.00	Miry Creek No. 229.....	544.00
Grass Lake No. 381.....	665.00	Monet No. 257.....	836.00
Grassy Creek No. 78.....	485.00	Montmartre No. 126.....	874.00
Gravelbourg No. 104.....	642.00	Montrose No. 315.....	668.00
Grayson No. 184.....	930.00	Moose Creek No. 33.....	544.00
Great Bend No. 405.....	623.00	Moose Jaw No. 161.....	2,116.00
Griffin No. 66.....	587.00	Moose Mountain No. 63.....	757.00
Gull Lake No. 139.....	348.00	Moose Range No. 486.....	1,679.00
Happy Valley No. 10.....	331.00	Moosomin No. 121.....	603.00
Happyland No. 231.....	562.00	Morris No. 312.....	593.00
Harris No. 316.....	392.00	Morse No. 165.....	751.00
Hart Butte No. 11.....	470.00	Mount Hope No. 279.....	859.00
Hazel Dell No. 335.....	1,072.00	Mount Pleasant No. 2.....	495.00
Hazelwood No. 94.....	505.00	Mountain View No. 318.....	505.00
Hillsdale No. 440.....	382.00	Newcombe No. 260.....	444.00
Hoodoo No. 401.....	856.00	Nipawin No. 487.....	1,429.00
Hudson Bay No. 394.....	2,224.00	North Battleford No. 437.....	1,107.00
Humboldt No. 370.....	1,284.00	North Qu'Appelle No. 187.....	877.00
Huron No. 223.....	341.00	Norton No. 69.....	461.00
Indian Head No. 156.....	579.00	Oakdale No. 320.....	446.00
Insinger No. 275.....	805.00	Old Post No. 43.....	838.00
Invergordon No. 430.....	991.00	Orkney No. 244.....	2,254.00
Invermay No. 305.....	713.00	Payton No. 470.....	389.00
Ituna Bon Accord No. 246.....	842.00	Pense No. 160.....	575.00
Kellross No. 247.....	922.00	Perdue No. 346.....	502.00
Kelvington No. 366.....	940.00	Piapot No. 110.....	479.00
Keys No. 303.....	628.00	Pinto Creek No. 75.....	354.00
Kindersley No. 290.....	1,204.00	Pittville No. 169.....	406.00
King George No. 256.....	365.00	Pleasantdale No. 398.....	984.00
Kinistino No. 459.....	1,184.00	Ponass Lake No. 367.....	1,156.00
Lac Pelletier No. 107.....	375.00	Poplar Valley No. 12.....	347.00
Lacadena No. 228.....	987.00	Porcupine No. 395.....	1,750.00
Laird No. 404.....	1,164.00	Prairie No. 408.....	190.00
Lajord No. 128.....	1,085.00	Prairie Rose No. 309.....	541.00
Lake Johnston No. 102.....	312.00	Prairiedale No. 321.....	409.00
Lake Lenore No. 399.....	624.00	Preeceville No. 334.....	1,563.00
Lake of the Rivers No. 72.....	506.00	Prince Albert No. 461.....	3,282.00
Lakeland No. 521.....	663.00	Progress No. 351.....	514.00
Lakeside No. 338.....	683.00	Redberry No. 435.....	715.00
Lakeview No. 337.....	872.00	Redburn No. 130.....	375.00
Langenburg No. 181.....	1,022.00	Reford No. 379.....	587.00
Laurier No. 38.....	582.00	Reno No. 51.....	648.00
Lawtonia No. 135.....	587.00	Riverside No. 168.....	662.00
Leask No. 464.....	1,096.00	Rocanville No. 151.....	823.00
Leroy No. 339.....	999.00	Rosedale No. 283.....	528.00
Lipton No. 217.....	686.00	Rosthern No. 403.....	1,980.00
Livingston No. 331.....	735.00	Round Valley No. 410.....	600.00
Lomond No. 37.....	493.00	Rudy No. 284.....	518.00
Lone Tree No. 18.....	267.00	Saltcoats No. 213.....	1,057.00
Longlaketon No. 219.....	1,108.00	Sarnia No. 221.....	449.00
Loon Lake No. 561.....	1,023.00	Sasman No. 336.....	1,433.00

Rural Revenue Sharing — (Continued)**Fire: — (Concluded)****Rural Municipality of: (Concluded)**

Scott No. 98.....	425.00
Shamrock No. 134.....	430.00
Shellbrook No. 493.....	1,879.00
Sherwood No. 159.....	1,121.00
Silverwood No. 123.....	806.00
Sliding Hills No. 273.....	521.00
Snipe Lake No. 259.....	903.00
Souris Valley No. 7.....	546.00
South Qu'Appelle No. 157.....	1,182.00
Spalding No. 368.....	955.00
Spiritwood No. 496.....	1,949.00
Spy Hill No. 152.....	611.00
St. Andrews No. 287.....	632.00
St. Louis No. 431.....	1,366.58
St. Peter No. 369.....	1,395.00
St. Philips No. 301.....	538.00
Stanley No. 215.....	966.00
Star City No. 428.....	1,185.00
Stonehenge No. 73.....	701.00
Storthoaks No. 31.....	607.00
Surprise Valley No. 9.....	383.00
Sutton No. 103.....	498.00
Swift Current No. 137.....	1,827.00
Tecumseh No. 65.....	510.00
Terrel No. 101.....	457.00
The Gap No. 39.....	422.00
Three Lakes No. 400.....	992.00
Tisdale No. 427.....	1,359.00
Torch River No. 488.....	146.00
Tramping Lake No. 380.....	453.00
Tulleymet No. 216.....	480.00
Turtle River No. 469.....	441.00
Usborne No. 310.....	628.00
Val Marie No. 17.....	641.00
Vanscoy No. 345.....	1,959.00
Victory No. 226.....	575.00
Viscount No. 341.....	680.00
Wallace No. 243.....	962.00
Walpole No. 92.....	711.00
Waverley No. 44.....	498.00
Wawken No. 93.....	765.00
Webb No. 138.....	530.00
Weyburn No. 67.....	1,071.00
Whiska Creek No. 106.....	605.00
White Valley No. 49.....	731.00
Willner No. 253.....	453.00
Willow Bunch No. 42.....	629.00
Willow Creek No. 458.....	1,218.00
Willowdale No. 153.....	676.00
Wilton No. 472.....	1,884.00
Winslow No. 319.....	564.00
Wise Creek No. 77.....	371.00
Wolseley No. 155.....	684.00
Wolverine No. 340.....	848.00
Wood Creek No. 281.....	432.00
Wood River No. 74.....	542.00
Wreford No. 280.....	333.00
Payees under \$100.00.....	182.00

\$ 212,325.58**Legal Surveys:**

Central Survey and Mapping Agency.....	\$ 163,396.27
Department of Supply and Services.....	254,671.35
Minister of Finance.....	3,577.42
Rural Municipality of:	
Aberdeen No. 373.....	1,060.85
Arlington No. 79.....	11,317.81
Baldon No. 131.....	1,626.63
Barrier Valley No. 397.....	4,717.82
Bayne No. 371.....	4,954.25
Big Arm No. 251.....	11,034.66
Big Quill No. 308.....	7,136.40

Legal Surveys: — (Continued)**Rural Municipality of: (Continued)**

Blaine Lake No. 434.....	1,359.65
Britannia No. 502.....	6,339.13
Cannan No. 225.....	4,409.71
Canwood No. 494.....	1,452.77
Chesterfield No. 261.....	12,402.19
Corman Park No. 344.....	5,352.91
Cupar No. 218.....	10,782.69
Cymri No. 36.....	1,408.57
Dufferin No. 190.....	3,348.18
Dundurn No. 314.....	4,151.48
Eldon No. 471.....	1,994.74
Elfros No. 307.....	6,535.54
Emerald No. 277.....	4,597.01
Eye Hill No. 382.....	429.35
Eyebrow No. 193.....	5,143.26
Fertile Belt No. 183.....	24,923.00
Fish Creek No. 402.....	4,721.94
Flett's Springs No. 429.....	2,643.28
Foam Lake No. 276.....	2,501.83
Fox Valley No. 171.....	4,868.11
Garden River No. 490.....	2,905.52
Glen McPherson No. 46.....	3,435.67
Glenside No. 377.....	4,714.88
Golden West No. 95.....	5,168.16
Grandview No. 349.....	11,624.85
Grant No. 372.....	4,046.31
Grayson No. 184.....	12,655.18
Griffin No. 66.....	2,764.09
Happyland No. 231.....	3,257.11
Kelvington No. 366.....	4,812.12
Kindersley No. 290.....	18,720.49
Kingsley No. 124.....	3,241.48
Kutawa No. 278.....	6,250.35
Lac Pelletier No. 107.....	4,412.04
Lacadena No. 228.....	5,500.49
Lakeview No. 337.....	4,066.58
Lawtonia No. 135.....	8,812.40
Leask No. 464.....	13,676.44
Leroy No. 339.....	6,482.96
Lomond No. 37.....	5,822.87
Longlaketon No. 219.....	2,946.31
Lost River No. 313.....	1,893.04
Manitou Lake No. 442.....	3,512.59
Maple Bush No. 224.....	3,146.30
Maple Creek No. 111.....	12,549.52
Marquis No. 191.....	2,658.01
Marriott No. 317.....	2,773.28
Milden No. 286.....	614.40
Miry Creek No. 229.....	1,111.69
Moose Creek No. 33.....	3,912.60
Moose Range No. 486.....	3,231.90
Morris No. 312.....	5,286.56
Morse No. 165.....	2,249.04
Mount Hope No. 279.....	3,338.72
Norton No. 69.....	5,092.27
Paddockwood No. 520.....	9,369.33
Paynton No. 470.....	13,819.14
Pense No. 160.....	8,997.75
Perdue No. 346.....	8,881.84
Pittville No. 169.....	4,061.47
Pleasant Valley No. 288.....	1,299.30
Pleasantdale No. 398.....	6,905.84
Ponass Lake No. 367.....	13,485.96
Poplar Valley No. 12.....	7,389.00
Porcupine No. 395.....	6,214.79
Preeceville No. 334.....	5,203.15
Prince Albert No. 461.....	3,036.31
Redburn No. 130.....	38,296.42
Reford No. 379.....	235.74
Rocanville No. 151.....	8,376.65
Round Hill No. 467.....	2,349.81
Rudy No. 284.....	2,881.97

Rural Revenue Sharing — (Continued)**Legal Surveys: — (Concluded)****Rural Municipality of: (Concluded)**

Sarnia No. 221	4,385.55
Shellbrook No. 493	2,893.02
South Qu'Appelle No. 157	1,800.49
Spalding No. 368	11,103.08
Spiritwood No. 496	19,894.21
St. Peter No. 369	8,871.50
St. Philips No. 301	7,555.58
Stonehenge No. 73	7,870.85
Surprise Valley No. 9	3,352.68
Tecumseh No. 65	996.01
Terrel No. 101	4,912.32
Three Lakes No. 400	13,164.53
Tisdale No. 427	1,266.62
Torch River No. 488	5,506.83
Touchwood No. 248	7,974.41
Val Marie No. 17	7,594.63
Vanscoy No. 345	12,732.92
Waverley No. 44	9,448.43
Wawken No. 93	4,359.25
Wellington No. 97	6,703.97
Weyburn No. 67	3,580.36
Whiska Creek No. 106	2,509.70
Willner No. 253	4,302.33
Willow Bunch No. 42	5,551.77
Wilton No. 472	12,525.62
Wise Creek No. 77	4,418.08
Wolseley No. 155	3,683.50
Wolverine No. 340	5,481.05
Wood Creek No. 281	11,233.10
Wrexford No. 280	4,665.79
Payees under \$100.00	95.40

\$ 1,100,783.07**Basic Unconditional Grants:****Rural Municipality of:**

Aberdeen No. 373	\$ 7,038.00
Abernethy No. 186	9,365.00
Antelope Park No. 322	4,240.00
Antler No. 61	8,424.00
Arborefield No. 456	8,730.00
Argyle No. 1	6,417.00
Arlington No. 79	9,325.00
Arm River No. 252	6,758.00
Auvergne No. 76	8,865.00
Baildon No. 131	8,040.00
Barrier Valley No. 397	6,858.00
Battle River No. 437	7,422.00
Bayne No. 371	8,701.00
Beaver River No. 622	10,486.00
Bengough No. 40	8,208.00
Benson No. 35	12,188.00
Big Arm No. 251	7,744.00
Big Quill No. 308	9,286.00
Big River No. 555	5,566.00
Big Stick No. 141	4,870.00
Biggar No. 347	12,802.00
Birch Hills No. 460	8,342.00
Bjorkdale No. 426	11,035.00
Blaine Lake No. 434	9,420.00
Blucher No. 343	3,000.00
Bone Creek No. 108	10,447.00
Bratt's Lake No. 129	10,117.00
Britannia No. 502	14,259.00
Brock No. 64	7,422.00
Brokenshell No. 68	8,784.00
Browning No. 34	13,552.00
Buchanan No. 304	10,353.00
Buckland No. 491	9,593.00
Buffalo No. 409	9,866.00
Calder No. 241	9,589.00
Caledonia No. 99	8,853.00

Basic Unconditional: — (Continued)**Rural Municipality of: (Continued)**

Cambria No. 6	7,961.00
Cana No. 214	8,245.00
Canaan No. 225	5,878.00
Canwood No. 494	20,046.00
Carmichael No. 109	9,229.00
Caron No. 162	7,517.00
Chaplin No. 164	4,992.00
Chester No. 125	8,323.00
Chesterfield No. 261	15,989.00
Churchbridge No. 211	10,019.00
Clayton No. 333	11,361.00
Clinworth No. 230	10,743.00
Coalfields No. 4	10,503.00
Colonsay No. 342	3,025.00
Connaught No. 457	11,689.00
Corman Park No. 344	25,753.00
Cote No. 271	8,484.00
Coteau No. 255	7,609.00
Coulee No. 136	7,891.00
Craik No. 222	8,964.00
Cupar No. 218	11,465.00
Cut Knife No. 439	6,735.00
Cymri No. 36	10,658.00
Deer Forks No. 232	6,410.00
Douglas No. 436	8,726.00
Duck Lake No. 463	8,523.00
Dufferin No. 190	9,950.00
Dundurn No. 314	3,000.00
Eagle Creek No. 376	9,162.00
Edenwold No. 158	13,252.00
Elcapo No. 154	9,575.00
Eldon No. 471	11,242.00
Elfros No. 307	8,291.00
Elmsthorpe No. 100	9,074.00
Emerald No. 277	9,826.00
Enfield No. 194	8,441.00
Enniskillen No. 3	8,554.00
Enterprise No. 142	10,383.00
Estevan No. 5	3,105.00
Excel No. 71	9,976.00
Excelsior No. 166	13,750.00
Eye Hill No. 382	8,258.00
Eyebrow No. 193	9,589.00
Fertile Belt No. 183	6,930.00
Fertile Valley No. 285	8,440.00
Fillmore No. 96	9,612.00
Fish Creek No. 402	7,762.00
Flett's Springs No. 429	12,504.00
Foam Lake No. 276	14,916.00
Fox Valley No. 171	8,672.00
Francis No. 127	11,948.00
Frenchman Butte No. 501	14,304.00
Frontier No. 19	9,303.00
Garden River No. 490	8,576.00
Garry No. 245	9,335.00
Glen Bain No. 105	9,861.00
Glen McPherson No. 46	4,421.00
Glenside No. 377	8,076.00
Golden West No. 95	8,136.00
Good Lake No. 274	8,873.00
Grandview No. 349	7,186.00
Grant No. 372	7,604.00
Grass Lake No. 381	8,750.00
Grassy Creek No. 78	6,013.00
Gravelbourg No. 104	9,930.00
Grayson No. 184	8,836.00
Great Bend No. 405	8,486.00
Greenfield No. 529	5,576.00
Griffin No. 66	10,794.00
Gull Lake No. 139	7,654.00
Happy Valley No. 10	3,233.00
Happyland No. 231	13,950.00

Rural Revenue Sharing — (Continued)**Basic Unconditional: — (Continued)****Rural Municipality of: — (Continued)**

Harris No. 316	7,310.00
Hart Butte No. 11	5,204.00
Hazel Dell No. 335	9,518.00
Hazelwood No. 94	7,040.00
Heart's Hill No. 352	7,944.00
Hillsborough No. 132	3,000.00
Hillsdale No. 440	9,109.00
Hoodoo No. 401	12,401.00
Hudson Bay No. 394	10,751.00
Humboldt No. 370	9,450.00
Huron No. 223	6,639.00
Indian Head No. 156	8,209.00
Insinger No. 275	9,009.00
Invergordon No. 430	10,818.00
Invermay No. 305	9,704.00
Ituna Bon Accord No. 246	8,112.00
Kellross No. 247	11,911.00
Kelvington No. 366	9,105.00
Key West No. 70	9,049.00
Keys No. 303	9,719.00
Kindersley No. 290	21,235.00
King George No. 256	6,161.00
Kingsley No. 124	9,896.00
Kinistino No. 459	14,492.00
Kutawa No. 278	5,206.00
Lac Pelletier No. 107	8,059.00
Lacadena No. 228	16,336.00
Laird No. 404	10,816.00
Lajord No. 128	10,273.00
Lake Alma No. 8	6,551.00
Lake Johnston No. 102	5,615.00
Lake Lenore No. 399	8,234.00
Lake of the Rivers No. 72	8,832.00
Lakeland No. 521	3,000.00
Lakeside No. 338	8,496.00
Lakeview No. 337	9,123.00
Langenburg No. 181	3,219.00
Last Mountain Valley No. 250	10,362.00
Laurier No. 38	6,815.00
Lawtonia No. 135	8,915.00
Leask No. 464	12,402.00
Leroy No. 339	10,770.00
Lipton No. 217	8,449.00
Livingston No. 331	7,792.00
Lomond No. 37	8,349.00
Lone Tree No. 18	5,798.00
Longlaketon No. 219	12,022.00
Loon Lake No. 561	10,552.00
Loreburn No. 254	10,432.00
Lost River No. 313	4,259.00
Lumsden No. 189	9,999.00
Manitou Lake No. 442	9,028.00
Mankota No. 45	8,160.00
Maple Bush No. 224	6,959.00
Maple Creek No. 111	15,770.00
Mariposa No. 350	7,081.00
Marquis No. 191	9,529.00
Marriott No. 317	8,424.00
Martin No. 122	6,036.00
Maryfield No. 91	7,230.00
Mayfield No. 406	7,296.00
McCraney No. 282	8,097.00
McKillop No. 220	7,228.00
McLeod No. 185	11,563.00
Meadow Lake No. 588	16,824.00
Medstead No. 497	9,002.00
Meeting Lake No. 466	9,185.00
Meota No. 468	8,178.00
Mervin No. 499	8,188.00
Milden No. 286	8,554.00
Milton No. 292	5,918.00
Miry Creek No. 229	11,598.00

Basic Unconditional: — (Continued)**Rural Municipality of: — (Continued)**

Monet No. 257	11,256.00
Montmartre No. 126	9,818.00
Montrose No. 315	4,989.00
Moose Creek No. 33	9,360.00
Moose Jaw No. 161	8,957.00
Moose Mountain No. 63	7,969.00
Moose Range No. 486	16,210.00
Moosomin No. 121	6,288.00
Morris No. 312	5,625.00
Morse No. 165	11,895.00
Mount Hope No. 279	12,366.00
Mount Pleasant No. 2	9,133.00
Mountain View No. 318	8,418.00
Newcombe No. 260	8,391.00
Nipawin No. 487	12,357.00
North Battleford No. 437	8,417.00
North Qu'Appelle No. 187	7,370.00
Norton No. 69	8,601.00
Oakdale No. 320	9,491.00
Old Post No. 43	17,238.00
Orkney No. 244	9,160.00
Paddockwood No. 520	10,542.00
Parkdale No. 498	10,622.00
Payton No. 470	4,280.00
Pense No. 160	7,005.00
Perdue No. 346	7,968.00
Piapot No. 110	11,439.00
Pinto Creek No. 75	10,196.00
Pittville No. 169	10,333.00
Pleasant Valley No. 288	7,440.00
Pleasantdale No. 398	9,335.00
Ponass Lake No. 367	10,378.00
Poplar Valley No. 12	7,177.00
Porcupine No. 395	16,404.00
Prairie No. 408	7,502.00
Prairie Rose No. 309	6,952.00
Prairiedale No. 321	5,842.00
Preeceville No. 334	14,064.00
Prince Albert No. 461	11,233.00
Progress No. 351	10,289.00
Reciprocity No. 32	9,445.00
Redberry No. 435	12,830.00
Redburn No. 130	10,355.00
Reford No. 379	7,485.00
Reno No. 51	11,790.00
Riverside No. 168	14,157.00
Rocanville No. 151	3,000.00
Rodgers No. 133	5,670.00
Rosedale No. 283	9,949.00
Rosemount No. 378	5,417.00
Rosthern No. 403	11,389.00
Round Hill No. 467	8,623.00
Round Valley No. 410	7,698.00
Rudy No. 284	7,546.00
Saltcoats No. 213	8,168.00
Sarnia No. 221	10,088.00
Saskatchewan Landing No. 167	7,907.00
Sasman No. 336	12,665.00
Scott No. 98	11,646.00
Seniac No. 411	6,756.00
Shamrock No. 134	6,033.00
Shellbrook No. 493	13,472.00
Sherwood No. 159	10,926.00
Silverwood No. 123	9,475.00
Sliding Hills No. 273	12,784.00
Snipe Lake No. 259	15,840.00
Souris Valley No. 7	8,927.00
South Qu'Appelle No. 157	9,996.00
Spalding No. 368	11,220.00
Spiritwood No. 496	17,389.00
Spy Hill No. 152	3,000.00
St. Andrews No. 287	9,974.00

Rural Revenue Sharing — (Continued)**Basic Unconditional: — (Concluded)**
Rural Municipality of: — (Concluded)

St. Louis No. 431	11,193.00
St. Peter No. 369	11,555.00
St. Philips No. 301	6,152.00
Stanley No. 215	10,902.00
Star City No. 428	11,134.00
Stonehenge No. 73	11,909.00
Storhocks No. 31	7,024.00
Surprise Valley No. 9	5,632.00
Sutton No. 103	8,853.00
Swift Current No. 137	10,401.00
Tecumseh No. 65	7,635.00
Terrrel No. 101	9,226.00
The Gap No. 39	6,425.00
Three Lakes No. 400	9,519.00
Tisdale No. 427	12,066.00
Torch River No. 488	23,812.00
Touchwood No. 248	7,620.00
Tramping Lake No. 380	7,039.00
Tulleymet No. 216	5,464.00
Turtle River No. 469	8,130.00
Usborne No. 310	3,666.00
Val Marie No. 17	10,329.00
Vanscoy No. 345	5,677.00
Victory No. 226	7,466.00
Viscount No. 341	5,318.00
Wallace No. 243	10,793.00
Walpole No. 92	8,604.00
Waverley No. 44	10,062.00
Wawken No. 93	7,581.00
Webb No. 138	11,201.00
Wellington No. 97	8,852.00
Weyburn No. 67	10,521.00
Wheatlands No. 163	8,096.00
Whiska Creek No. 106	8,934.00
White Valley No. 49	16,498.00
Willner No. 253	7,607.00
Willow Bunch No. 42	10,056.00
Willow Creek No. 458	12,477.00
Willowdale No. 153	6,014.00
Wilton No. 472	17,252.00
Winslow No. 319	10,187.00
Wise Creek No. 77	5,314.00
Wolseley No. 155	9,095.00
Wolverine No. 340	4,782.00
Wood Creek No. 281	7,738.00
Wood River No. 74	10,789.00
Wrexford No. 280	6,265.00
\$ 2,760,917.00	

Equalization Grants:**Rural Municipality of:**

Aberdeen No. 373	\$ 32,638.00
Abernethy No. 186	26,536.00
Antelope Park No. 322	16,403.00
Antler No. 61	36,160.00
Arborefield No. 456	52,445.00
Argyle No. 1	35,052.00
Arlington No. 79	39,694.00
Arm River No. 252	32,546.00
Auvergne No. 76	54,577.00
Baildon No. 131	32,627.00
Barrier Valley No. 397	54,060.00
Battle River No. 438	51,059.00
Bayne No. 371	52,549.00
Beaver River No. 622	103,922.00
Bengough No. 40	56,819.00
Benson No. 35	60,541.00
Big Arm No. 251	51,634.00
Big Quill No. 308	54,700.00
Big River No. 555	56,028.00
Big Stick No. 141	24,187.00

Equalization: — (Continued)**Rural Municipality of: — (Continued)**

Biggar No. 347	93,927.00
Birch Hills No. 460	29,908.00
Bjorkdale No. 426	70,260.00
Blaine Lake No. 434	59,795.00
Bone Creek No. 108	46,309.00
Britannia No. 502	46,333.00
Brock No. 64	29,021.00
Brokenshell No. 68	64,799.00
Buchanan No. 304	57,118.00
Buckland No. 491	11,493.00
Buffalo No. 409	64,118.00
Calder No. 241	76,153.00
Caledonia No. 99	33,362.00
Cambria No. 6	33,310.00
Cana No. 214	49,915.00
Canaan No. 225	28,731.00
Canwood No. 494	160,597.00
Carmichael No. 109	46,078.00
Chaplin No. 164	10,948.00
Chesterfield No. 261	80,080.00
Churchbridge No. 211	59,940.00
Clayton No. 333	79,222.00
Clinworth No. 230	27,574.00
Connaught No. 457	54,570.00
Cote No. 271	43,930.00
Coteau No. 255	52,238.00
Coulee No. 136	39,755.00
Craik No. 222	43,309.00
Cupar No. 218	58,153.00
Cut Knife No. 439	40,237.00
Deer Forks No. 232	29,096.00
Douglas No. 436	48,334.00
Duck Lake No. 463	80,138.00
Dufferin No. 190	39,847.00
Eagle Creek No. 376	57,046.00
Edenwold No. 158	28,430.00
Elcapo No. 154	58,023.00
Elfros No. 307	49,275.00
Elmsthorpe No. 100	61,212.00
Emerald No. 277	56,732.00
Enfield No. 194	55,374.00
Enniskillen No. 3	11,203.00
Enterprise No. 142	66,205.00
Excel No. 71	41,084.00
Excelsior No. 166	65,277.00
Eye Hill No. 382	18,755.00
Eyebrow No. 193	60,676.00
Fertile Valley No. 285	11,497.00
Fillmore No. 96	51,709.00
Fish Creek No. 402	54,567.00
Flett's Springs No. 429	54,954.00
Foam Lake No. 276	96,363.00
Fox Valley No. 171	47,113.00
Francis No. 127	17,776.00
Frenchman Butte No. 501	79,431.00
Frontier No. 19	50,376.00
Garden River No. 490	72,903.00
Garry No. 245	75,356.00
Glen Bain No. 105	44,648.00
Glen McPherson No. 46	28,062.00
Glenside No. 377	73,940.00
Golden West No. 95	36,393.00
Good Lake No. 274	56,931.00
Grandview No. 349	47,689.00
Grant No. 372	52,630.00
Grass Lake No. 381	42,114.00
Grassy Creek No. 78	25,004.00
Gravelbourg No. 104	39,922.00
Grayson No. 184	42,768.00
Great Bend No. 405	69,996.00
Greenfield No. 529	45,375.00
Griffin No. 66	51,288.00

Rural Revenue Sharing — (Continued)**Equalization: — (Continued)****Rural Municipality of: — (Continued)**

Gull Lake No. 139.....	3,290.00
Happy Valley No. 10.....	16,827.00
Happyland No. 231.....	59,432.00
Harris No. 316.....	39,324.00
Hazel Dell No. 335.....	81,940.00
Hazelwood No. 94.....	49,733.00
Heart's Hill No. 352.....	19,087.00
Hillsborough No. 132.....	17,606.00
Hillsdale No. 440.....	62,661.00
Hoodoo No. 401.....	50,772.00
Hudson Bay No. 394.....	64,314.00
Humboldt No. 370.....	30,844.00
Huron No. 223.....	32,166.00
Indian Head No. 156.....	16,523.00
Insinger No. 275.....	69,536.00
Invergordon No. 430.....	65,036.00
Invermay No. 305.....	76,416.00
Ituna Bon Accord No. 246.....	62,981.00
Kellross No. 247.....	102,399.00
Kelvington No. 366.....	63,169.00
Key West No. 70.....	62,803.00
Keys No. 303.....	73,710.00
Kindersley No. 290.....	8,715.00
King George No. 256.....	35,397.00
Kingsley No. 124.....	27,282.00
Kinistino No. 459.....	96,264.00
Kutawa No. 278.....	32,589.00
Lac Pelletier No. 107.....	43,006.00
Lacadena No. 228.....	10,793.00
Laird No. 404.....	67,013.00
Lake Alma No. 8.....	27,927.00
Lake Johnston No. 102.....	31,576.00
Lake Lenore No. 399.....	57,012.00
Lake of the Rivers No. 72.....	45,549.00
Lakeside No. 338.....	46,545.00
Lakeview No. 337.....	53,065.00
Last Mountain Valley No. 250.....	78,310.00
Laurier No. 38.....	28,889.00
Lawtonia No. 135.....	49,686.00
Leask No. 464.....	106,747.00
Leroy No. 339.....	65,235.00
Lipton No. 217.....	47,992.00
Livingston No. 331.....	52,928.00
Lone Tree No. 18.....	37,649.00
Longlaketon No. 219.....	79,272.00
Loon Lake No. 561.....	97,568.00
Loreburn No. 254.....	20,049.00
Lost River No. 313.....	20,977.00
Lumsden No. 189.....	43,159.00
Manitou Lake No. 442.....	60,111.00
Mankota No. 45.....	53,200.00
Maple Bush No. 224.....	56,300.00
Maple Creek No. 111.....	129,799.00
Mariposa No. 350.....	37,327.00
Marquis No. 191.....	22,939.00
Marriott No. 317.....	50,234.00
Martin No. 122.....	23,502.00
Maryfield No. 91.....	26,410.00
Mayfield No. 406.....	34,038.00
McCraney No. 282.....	48,395.00
McKillop No. 220.....	29,109.00
McLeod No. 185.....	61,683.00
Meadow Lake No. 588.....	121,984.00
Medstead No. 497.....	91,639.00
Meeting Lake No. 466.....	87,871.00
Meota No. 468.....	21,846.00
Mervin No. 499.....	52,378.00
Milton No. 292.....	26,853.00
Miry Creek No. 229.....	26,069.00
Montmartre No. 126.....	41,204.00
Montrose No. 315.....	19,248.00
Moose Creek No. 33.....	15,200.00

Equalization: — (Continued)**Rural Municipality of: — (Continued)**

Moose Mountain No. 63.....	42,644.00
Moose Range No. 468.....	111,729.00
Moosomin No. 121.....	7,956.00
Morris No. 312.....	5,851.00
Morse No. 165.....	55,969.00
Mount Hope No. 279.....	80,548.00
Mountain View No. 318.....	1,083.00
Newcombe No. 260.....	12,332.00
Nipawin No. 487.....	51,535.00
North Battleford No. 437.....	19,252.00
North Qu'Appelle No. 187.....	5,324.00
Norton No. 69.....	59,787.00
Old Post No. 43.....	128,574.00
Orkney No. 244.....	37,676.00
Paddockwood No. 520.....	88,396.00
Parkdale No. 498.....	77,218.00
Paynton No. 470.....	28,224.00
Perdue No. 346.....	30,107.00
Piapot No. 110.....	85,487.00
Pinto Creek No. 75.....	72,625.00
Pittville No. 169.....	69,894.00
Pleasant Valley No. 288.....	37,476.00
Pleasantdale No. 398.....	60,655.00
Ponass Lake No. 367.....	64,372.00
Poplar Valley No. 12.....	59,278.00
Porcupine No. 395.....	120,183.00
Prairie No. 408.....	56,707.00
Prairie Rose No. 309.....	40,338.00
Prairiedale No. 321.....	18,244.00
Preeceville No. 334.....	111,342.00
Prince Albert No. 461.....	41,746.00
Progress No. 351.....	47,581.00
Reciprocity No. 32.....	11,299.00
Redberry No. 435.....	127,294.00
Reford No. 379.....	44,759.00
Reno No. 51.....	80,995.00
Rodgers No. 133.....	34,363.00
Rosedale No. 283.....	61,556.00
Rosemount No. 378.....	37,030.00
Rosthern No. 403.....	61,319.00
Round Hill No. 467.....	79,389.00
Round Valley No. 410.....	33,397.00
Rudy No. 284.....	41,746.00
Saltcoats No. 213.....	33,268.00
Sarnia No. 221.....	65,798.00
Saskatchewan Landing No. 167.....	25,309.00
Sasman No. 336.....	73,085.00
Scott No. 98.....	13,181.00
Senlac No. 411.....	38,826.00
Shamrock No. 134.....	33,326.00
Shellbrook No. 493.....	88,782.00
Silverwood No. 123.....	20,568.00
Sliding Hills No. 273.....	67,870.00
Souris Valley No. 7.....	32,419.00
South Qu'Appelle No. 157.....	41,213.00
Spalding No. 368.....	70,727.00
Spiritwood No. 496.....	135,139.00
St. Louis No. 431.....	43,988.00
St. Peter No. 369.....	64,028.00
St. Philips No. 301.....	42,828.00
Stanley No. 215.....	85,189.00
Star City No. 428.....	46,020.00
Stonehenge No. 73.....	58,437.00
Storthoaks No. 31.....	31,177.00
Surprise Valley No. 9.....	31,462.00
Sutton No. 103.....	48,685.00
Tecumseh No. 65.....	13,995.00
Terrell No. 101.....	76,508.00
The Gap No. 39.....	38,327.00
Three Lakes No. 400.....	57,587.00
Tisdale No. 427.....	33,070.00
Torch River No. 488.....	159,537.00

Rural Revenue Sharing — (Concluded)**Equalization: — (Concluded)****Rural Municipality of: — (Concluded)**

Touchwood No. 248	52,570.00
Tramping Lake No. 380	42,411.00
Tulleymet No. 216	25,384.00
Turtle River No. 469	73,942.00
Val Marie No. 17	31,824.00
Victory No. 226	7,899.00
Viscount No. 341	6,232.00
Wallace No. 243	53,593.00
Walpole No. 92	23,571.00
Waverley No. 44	90,616.00
Wawken No. 93	35,233.00
Webb No. 138	48,612.00
Wellington No. 97	27,353.00
Weyburn No. 67	24,873.00
Wheatlands No. 163	40,393.00
Whiska Creek No. 106	36,177.00
White Valley No. 49	109,009.00
Willner No. 253	37,713.00
Willow Bunch No. 42	58,841.00
Willow Creek No. 458	58,777.00
Willowdale No. 153	35,811.00
Wise Creek No. 77	31,713.00
Wolseley No. 155	35,465.00
Wolverine No. 340	10,501.00
Wood Creek No. 281	44,468.00
Wood River No. 74	63,372.00
Wreford No. 280	40,099.00

\$ 13,240,055.00**Grant to Organized Hamlets:****Rural Municipality of:**

Battle River No. 438	\$ 9,208.00
Big Quill No. 308	4,362.00
Birch Hills No. 460	7,472.00
Bjorkdale No. 426	13,570.00
Bone Creek No. 108	4,144.00
Brokenshell No. 68	4,743.00
Buchanan No. 304	9,649.00
Caledonia No. 99	6,872.00
Cana No. 214	6,758.00
Caron No. 162	37,962.00
Chester No. 125	3,981.00
Chesterfield No. 261	3,545.00
Clayton No. 333	3,545.00
Corman Park No. 344	22,586.00
Cote No. 271	4,634.00
Coulee No. 136	4,253.00
Duck Lake No. 463	12,071.00
Elfros No. 307	5,560.00
Elmsthorpe No. 100	2,946.00
Emerald No. 277	4,580.00
Estevan No. 5	6,594.00
Excel No. 71	7,574.00
Excelsior No. 166	2,783.00
Flett's Springs No. 429	4,416.00
Foam Lake No. 276	4,035.00
Frenchman Butte No. 501	5,669.00
Golden West No. 95	5,396.00
Grass Lake No. 381	3,654.00
Gravelbourg No. 104	3,872.00

Grant to Organized Hamlets: — (Concluded)**Rural Municipality of: — (Concluded)**

Grayson No. 184	4,477.00
Greenfield No. 529	2,728.00
Griffin No. 66	5,832.00
Happy Valley No. 10	6,867.00
Hazel Dell No. 335	8,942.00
Heart's Hill No. 352	2,565.00
Hoodoo No. 401	4,150.00
Hudson Bay No. 394	22,288.00
Invergordon No. 430	12,759.00
Ituna Bon Accord No. 246	2,837.00
Key West No. 70	5,070.00
Lac Pelletier No. 107	2,075.00
Lacadena No. 228	11,561.00
Lajord No. 128	29,240.00
Lake Alma No. 8	4,689.00
Lake Johnston No. 102	2,783.00
Lakeland No. 521	17,189.00
Lakeview No. 337	4,743.00
Leask No. 464	2,075.00
Mankota No. 45	4,961.00
Marquis No. 191	5,239.00
McKillop No. 220	16,921.00
Meadow Lake No. 588	8,337.00
Meeting Lake No. 466	11,392.00
Meota No. 468	33,081.00
Mervin No. 499	9,649.00
Montmartre No. 126	4,253.00
Moose Mountain No. 63	2,075.00
North Qu'Appelle No. 187	16,650.00
Paddockwood No. 520	4,961.00
Parkdale No. 498	4,471.00
Pleasant Valley No. 288	6,758.00
Pleasantdale No. 398	13,298.00
Preeceville No. 334	11,942.00
Rodgers No. 133	4,035.00
Rosthern No. 403	15,204.00
Sarnia No. 221	9,280.00
Sasman No. 336	17,932.00
Shellbrook No. 493	11,991.00
Silverwood No. 123	4,525.00
Sliding Hills No. 273	7,683.00
Souris Valley No. 7	4,144.00
South Qu'Appelle No. 157	3,763.00
St. Louis No. 431	15,475.00
Stanley No. 215	7,847.00
Storhoaks No. 31	5,233.00
Sutton No. 103	2,728.00
Swift Current No. 137	11,581.00
Terrell No. 101	2,511.00
Three Lakes No. 400	2,402.00
Tisdale No. 427	7,901.00
Torch River No. 488	16,407.00
Val Marie No. 17	4,253.00
Victory No. 226	5,070.00
Weyburn No. 67	6,976.00
Willow Bunch No. 42	8,234.00
Willow Creek No. 458	13,189.00
Willowdale No. 153	3,545.00
Wilton No. 472	7,574.00
Wolseley No. 155	3,545.00

\$ 726,320.00**\$ 47,133,420.00**

Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association

Subvote 5

Estimate	<u>\$ 6,000.00</u>	Expenditure	<u>\$ 6,000.00</u>
----------------	--------------------	-------------------	--------------------

Grants:

Rural Municipal Administrators Association of Saskatchewan	\$ 1,000.00
Saskatchewan Association of Rural Municipalities	5,000.00
	<u>\$ 6,000.00</u>

Planning and Research

Subvote 6

Estimate	<u>\$ 344,120.00</u>	Expenditure	<u>\$ 336,008.50</u>
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries	\$ 59,935.85
Permanent Positions — Salaries	160,478.66
Temporary Positions — Salaries	24,465.61
Labour Service, Casual and Part-time Employment	17,851.09
Rents, Insurance and Utility Services	10,838.70
Advertising and Printing Related Expenses	1,494.00
Repairs and Maintenance	261.24
Travelling Expenses	40,952.30
Postage, Communications, Freight, Express and Relocation Expenses	3,785.11
Computer and Word Processing Related Expenses	2,650.34
Contractual Services (Other)	1,420.17
Stationery and Office Supplies	105.00
Scientific and Educational Supplies	503.05
Miscellaneous Materials and Supplies	628.73
Office Equipment	1,050.00
Construction, Farming and Maintenance Equipment	9,473.60
Sundry	115.05
	<u>\$ 336,008.50</u>

Municipal Employees' Superannuation Fund — Administration

Subvote 7

Estimate	<u>\$ 205,510.00</u>	Expenditure	<u>\$ 187,751.20</u>
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries	40,304.53
Permanent Positions — Salaries	93,034.00
Honorariums, Special Services and Fees	2,845.00
Rents, Insurance and Utility Services	537.90
Advertising and Printing Related Expenses	1,360.19
Travelling Expenses	3,344.35
Postage, Communications, Freight, Express and Relocation Expenses	4,352.75
Computer and Word Processing Related Expenses	31,441.44
Contractual Services (Other)	215.00
Stationery and Office Supplies	340.20
Scientific and Educational Supplies	250.00
Office Equipment	9,687.20
Sundry	38.64
	<u>\$ 187,751.20</u>

Municipal Financial Management Services

Subvote 8

Estimate	<u>\$ 303,760.00</u>	Expenditure	<u>\$ 269,664.23</u>
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries	\$ 45,234.00
Permanent Positions — Salaries	156,887.45
Temporary Positions — Salaries	1,726.74
Labour Service, Casual and Part-time Employment	4,068.00
Differentials, Severance Pay and Standby Pay	5,358.61
Travelling Expenses	20,774.99
Postage, Communications, Freight, Express and Relocation Expenses	12,279.13
Contractual Services (Other)	506.00
Miscellaneous Materials and Supplies	293.72
Grants and Contributions	22,435.00
Sundry	100.59
	<u>\$ 269,664.23</u>

Municipal Financial Management Services — (Concluded)**Grants:**

Rural Municipality of:	
Caledonia No. 99.....	\$ 1,260.00
Canaan No. 225.....	3,500.00
Cote No. 271.....	1,000.00
Edenwold No. 158.....	2,300.00
Good Lake No. 274.....	500.00
Great Bend No. 405.....	3,000.00
Milden No. 286.....	2,625.00
Souris Valley No. 7.....	2,250.00
University of Regina.....	6,000.00
	\$ 22,435.00

Community Planning**Subvote 9**

Estimate	\$ 495,500.00	Expenditure	\$ 567,327.00
Department Head and Branch Head Salaries.....			\$ 55,491.99
Permanent Positions — Salaries.....			340,123.75
Temporary Positions — Salaries.....			45,527.59
Labour Service, Casual and Part-time Employment.....			13,494.99
Honorariums, Special Services and Fees.....			9,939.00
Allowances, Retiring Gratuities and T.P.H.D.			271.46
Advertising and Printing Related Expenses			24,166.59
Travelling Expenses.....			31,698.82
Postage, Communications, Freight, Express and Relocation Expenses			16,436.32
Contractual Services (Other).....			1,290.00
Stationery and Office Supplies.....			1,752.94
Scientific and Educational Supplies.....			1,685.77
Miscellaneous Materials and Supplies			121.88
Grants and Contributions.....			24,240.00
Office Equipment.....			984.90
Sundry.....			101.00
			\$ 567,327.00

Grant:

Rural Municipality of Lakeland No. 521.....	\$ 24,240.00
	\$ 24,240.00

Road Services**Subvote 10**

Estimate	\$ 2,328,680.00	Expenditure	\$ 2,327,714.95
Department Head and Branch Head Salaries.....			\$ 63,489.05
Permanent Positions — Salaries.....			1,700,623.30
Temporary Positions — Salaries.....			15,826.95
Labour Service, Casual and Part-time Employment.....			152,688.92
Honorariums, Special Services and Fees.....			207.00
Allowances, Retiring Gratuities and T.P.H.D.			1,347.48
Differentials, Severance Pay and Standby Pay			5,464.67
Rents, Insurance and Utility Services			4,472.30
Advertising and Printing Related Expenses			13,483.36
Repairs and Maintenance			1,629.99
Travelling Expenses.....			298,186.44
Postage, Communications, Freight, Express and Relocation Expenses			36,387.27
Computer and Word Processing Related Expenses.....			1,635.60
Contractual Services (Other).....			5,192.63
Stationery and Office Supplies.....			164.59
Scientific and Educational Supplies.....			5,089.42
Clothing and Clothing Material.....			149.65
Maintenance and Construction Materials.....			6,911.49
Miscellaneous Materials and Supplies			481.31
Office Equipment.....			6,241.34
Educational, Scientific and Recreational Equipment			6,646.68
Construction, Farming and Maintenance Equipment			1,311.02
Sundry.....			84.49
			\$ 2,327,714.95

Drafting Services

Subvote 11

Estimate	<u>\$ 175,510.00</u>	Expenditure	<u>\$ 175,350.78</u>
Department Head and Branch Head Salaries		\$ 34,500.00	
Permanent Positions — Salaries		117,646.00	
Rents, Insurance and Utility Services		350.00	
Advertising and Printing Related Expenses		4,594.80	
Repairs and Maintenance		133.00	
Travelling Expenses		369.87	
Postage, Communications, Freight, Express and Relocation Expenses		1,278.47	
Contractual Services (Other)		525.00	
Scientific and Educational Supplies		7,840.24	
Miscellaneous Materials and Supplies		173.33	
Educational, Scientific and Recreational Equipment		7,792.55	
Sundry		147.52	
		<u>\$ 175,350.78</u>	

Bridge Services

Subvote 12

Estimate	<u>\$ 302,400.00</u>	Expenditure	<u>\$ 254,607.80</u>
Department Head and Branch Head Salaries		\$ 58,304.19	
Permanent Positions — Salaries		167,436.00	
Temporary Positions — Salaries		7,788.28	
Honorariums, Special Services and Fees		200.00	
Travelling Expenses		10,586.14	
Postage, Communications, Freight, Express and Relocation Expenses		4,137.37	
Contractual Services (Other)		1,295.32	
Scientific and Educational Supplies		839.65	
Office Equipment		3,910.40	
Sundry		110.45	
		<u>\$ 254,607.80</u>	

Grants for Construction of Roads in Indian Reserves

Subvote 13

Estimate	<u>\$ 110,000.00</u>	Expenditure	<u>\$ 76,704.05</u>
Grants:			
Department of Supply and Services		\$ 1,521.36	
Key Saulteaux Band		1,744.46	
Meadow Lake District Trust Account		497.00	
North Battlefords District Trust Account		429.00	
Prince Albert District		1,415.00	
Rural Municipality of Meota No. 468		2,076.23	
Rural Municipality of Pleasantdale No. 398		1,200.00	
Saskatoon District Trust Account		2,887.50	
Shellbrook District Trust Account		1,700.00	
Torchinsky Consulting (1976) Ltd.		45,259.50	
Touchwood-File Hills-Qu'Appelle District		3,103.00	
Underwood McLellan Ltd.		10,285.00	
Yorkton District		1,586.00	
		<u>\$ 76,704.05</u>	

Total — Rural Development **\$ 53,847,298.08**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aebig, Larry W.	\$ 40,304.53	\$	Bamford, Phyllis E. ..	30,742.00	.....
Anderson, Ernest A. ..	65,721.92	.....	Barber, Lawrence S. ..	47,295.81	6,089.70
Antonio, Walter	59,935.85	2,703.61	Bartram, Helen	25,908.00	.....
Backus, Donald E. ...	28,968.00	.....	Bear, Floyd R.	28,968.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)

	Salaries	Travel		Salaries	Travel
Bichel, Nicholas J.	48,928.71		Moulard, John		
Bilokury, Myron R.	23,847.25	2,597.65	Larry	47,520.00	
Bishop, Fiona M.	37,660.32		Mullen, Warren J.	34,500.00	
Blackmer, Randy	22,488.00	3,752.99	Neal, Richard Allen ..	31,896.00	
Blayone, Deanna	24,886.00		Parker, Thomas		
Blondeau, Frederick J.	31,896.00		Garry	50,784.00	
Boyko, Stanley	31,189.30		Parrott, Gerald L.	49,302.00	
Breit, Belinda	20,276.00		Passmore, Randy		
Brown, Fred Harold	53,638.30		W	30,721.57	
Burak, Ronald G.	22,763.23		Ramsay, Kenneth	36,192.37	3,812.22
Cardiff, Ian K.	20,494.73		Rempel, George	40,608.00	6,633.19
Cardiff, Robert J.	44,376.00	4,149.07	Richards, Norman	27,492.00	
Carr, Charles Alan	33,306.92		Richter, Daryl A.	31,572.00	
Champagne, Bradley J.	31,296.00		Sauder, Brian	22,488.00	
Chaykowski, Larry W.	53,786.41		Schaan, Allan N.	45,411.25	
Cheesman, Tim A.	35,580.00		Schalme, Cheryl D.	23,080.39	
Christopher, Donald D.	52,038.29	5,861.33	Schneider, Penny L.	20,148.00	
Coward, William R.	33,432.00	3,981.25	Scullie, Donna M.	22,084.52	
Cripps, William E.	58,387.01	2,089.05	Senuik, Richard	34,450.26	
Crowe, Terence T.	49,841.96		Shulman, Candace		
Day Labour	1,180,226.76		L	22,376.62	
Delparte, Donald G.	58,387.01	2,660.59	Sitter, Ronald F. J.	28,221.00	
Dietrich, Charles W.	58,504.19	2,377.97	Smith, Elvin J.	27,492.00	2,053.65
Dudar, Terry N.	50,038.29		Snodgrass, Lowell		
Erick, Rodney M.	39,515.94	7,065.50	T	45,753.99	
Folk, Margaret E.	26,409.00		Sommerfeld, Alfred ..	22,488.00	2,119.00
Ford, Betty L.	20,148.00		Swann, Ian W.	43,568.39	2,444.52
Ford, Brian	27,492.00		Talbot, Lloyd D.	55,491.99	2,450.49
Foster, Kent C.	20,148.00		Thurston, Richard		
Frederickson, Bruce D.	28,968.00		W	45,209.67	6,962.09
Gilewich, Daniel V.	75,637.20	2,303.75	Tillmanns, Ralph R.	43,435.79	
Gillis, Daniel H.	26,425.80		Troesch, Leo	28,968.00	
Goertzen, Murray	27,492.00	2,121.71	Vlaj, Victor R.	53,714.49	7,722.47
Good, Trent L.	52,026.26		Voigt, Lyle G.	22,488.00	
Grass, George W.	63,489.05		Webster, Dennis E.	39,910.00	2,795.42
Hanson, Dave	26,416.00		Wenzel, Allan G.	43,790.58	9,149.41
Harder, Rodney D.	39,744.59	7,299.29	Wild, Laureen M.	21,996.00	
Harrison, James	27,492.00		Wild, Melanie J.	20,202.75	
Hawes, Rick	28,968.00		Wilson, Gary A.		
Huber, Melvin L.	27,492.00		John	31,820.00	
Johnson, Larry E.	58,387.01	2,101.32	Wong, Sam O.	43,668.00	
Jolson, Ian Murray	38,326.15		Woodard, Basil J.	33,801.54	
Kerr, Ronald J.	27,046.00		Yee, Edward J.	53,714.49	
Klimochko, Dennis	40,659.00		Payees under		
Korinetz, Ronnild J.	38,372.72		\$20,000.00	490,633.33	
Kreba, Gerald S.	49,524.00		Other Travel:		
Landry, Debbie	21,252.00		Air Canada		7,247.70
Lewis, Wilford G.	33,948.00		Brown, Jacob A.		2,048.67
Mabee, Wayne	28,968.00		Central Vehicle		
MacLeod, D. M.			Agency		
Finlay	38,015.65		Revolving Fund		265,720.21
Marsh, Douglas			Corrin, Richard C.		2,543.74
John	38,220.00	2,465.30	Domotor, Hon.		
McClelland, Gary R.	36,924.65		Louis A.		2,319.50
Morcom, Douglas R.	47,397.81		Gatzke, Jeff		2,098.85
			Marjerison, Brent		2,629.29
			Sauder, Lloyd		3,758.05
			Stilborn, Keith E.		3,218.10
			Taylor, Vince		2,159.55
			Payees under		
			\$2,000.00		86,955.21
			\$ 5,227,012.61 \$ 486,461.41		
Other Expenses:					
Centax of Canada	\$ 32,537.40		Norcal Reprographics (1981) Ltd.	10,770.57	
Computer Horizons	11,168.43		Office Services Revolving Fund	58,534.12	
Computer Innovations Distribution Inc. .	16,822.37		Opsal Steel Ltd.	10,378.16	
Dome Advertising Ltd.	13,717.10		Sask Tel — C.M.R.	115,398.55	
Federated Co-operatives Ltd.	36,213.79		Saskatchewan Computer Utility		
Greening Donald Co. Ltd.	16,033.71		Corporation (SaskComp)	14,422.41	
Highways Revolving Fund	66,497.98				

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

Saskatchewan Government Printing		Wrights Canadian Ropes Ltd.....	17,467.00
Co.	16,887.92	Xerox Canada Inc.	15,445.30
Supply Agency Revolving Fund	21,903.90	Payees under \$10,000.00.....	314,563.80
Systems Centre Revolving Fund.....	16,262.50		\$ 805,025.01

The Saskatchewan Assessment Authority

Administration

Subvote 1

Estimate	\$ 2,161,150.00	Expenditure	\$ 2,070,935.43
Department Head and Branch Head Salaries		\$	43,594.00
Permanent Positions — Salaries			700,285.13
Temporary Positions — Salaries			207,595.90
Labour Service, Casual and Part-time Employment			41,716.77
Honorariums, Special Services and Fees			4,622.99
Differentials, Severance Pay and Standby Pay			3,175.19
Professional and Technical Services			3,823.00
Rents, Insurance and Utility Services			8,667.01
Advertising and Printing Related Expenses			121,066.13
Repairs and Maintenance			842.36
Travelling Expenses			54,158.90
Postage, Communications, Freight, Express and Relocation Expenses			99,435.80
Computer and Word Processing Related Expenses			661,361.23
Contractual Services (Other)			24,589.88
Stationery and Office Supplies			33,207.08
Scientific and Educational Supplies			3,358.45
Provisions and Business Expenses			419.47
Vehicle and Equipment Operating Expenses			123.64
Miscellaneous Materials and Supplies			4,879.89
Office Equipment			62,234.59
Sundry			176.24
		\$	2,079,333.65
Less: Reimbursement — Career Access Program			8,398.22
		\$	2,070,935.43

Assessment Advisory Board

Subvote 2

Estimate	\$ 4,480.00	Expenditure	\$ 193.10
Travelling Expenses		\$	128.10
Sundry			65.00
		\$	193.10

Assessment Services

Subvote 4

Estimate	\$ 3,669,220.00	Expenditure	\$ 3,597,198.72
Permanent Positions — Salaries		\$	2,699,280.93
Temporary Positions — Salaries			373,358.71
Labour Service, Casual and Part-time Employment			20,300.61
Allowances, Retiring Gratuities and T.P.H.D.			10,610.82
Differentials, Severance Pay and Standby Pay			2,079.54
Rents, Insurance and Utility Services			1,127.69
Travelling Expenses			492,911.31
Sundry			178.51
		\$	3,599,848.12
Less: Reimbursement — Career Access Program			2,649.40
		\$	3,597,198.72

Total — The Saskatchewan Assessment Authority	\$ 5,668,327.25
--	------------------------

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Alberding, Jerome H. \$	29,772.00		McKay, Geordie D....	30,972.00	3,890.44
Anderson, James D.	32,599.00	3,129.16	McKinney, Roland L.		4,525.82
Armstrong, Wade D.	32,856.00	3,437.63	Meyer, Donald J.	29,772.00	4,337.60
Arnold, Barbara A.	32,987.00	2,783.63	Mitchell, Derek H. L.	26,898.00	4,177.70
Ballenas, Emigdio E.	24,550.99	4,285.03	Moldowan, Wesley J.	30,972.00	7,563.19
Barclay, Glenn R.	39,659.00	3,741.41	Monahan, Donald J.	32,856.00	5,448.46
Baumgartner, Della.	26,023.68		Moore, Karen	23,870.06	4,069.70
Bennett, Donald W.	44,419.00		Morrison, Hugh S.	25,824.95	4,245.85
Blank, Irwin A.	30,713.90	5,152.61	Nelson, Ken	23,086.75	4,829.66
Bolingbroke, Thomas O.	44,724.00	2,684.70	Neufeld, Gordon J.	29,523.90	3,610.30
Breadner, A. Wray	29,772.00		Nilsen, Linden J.	33,528.00	5,720.95
Brousseau, Richard R.	29,523.90	3,964.53	Niyazi, Ozdemir	37,668.00	3,794.30
Bryer, William W. R.	33,846.00		Nowoselski, Henry R.	27,233.00	3,765.53
Busch, Kim E.	27,050.00		Ouimet, Marie	23,164.33	3,265.56
Cantelo, Stewart W.	29,903.00	3,681.79	Parkinson, Gordon L.	32,856.00	4,726.53
Chupa, Lonnie Neddie	32,244.00	5,549.69	Plewes, Edwin A.	23,961.16	
Cole, Kenneth L.	29,673.45		Plewes, Marilyn E.	23,961.16	2,264.15
Cutts, Stuart N.	32,244.00	4,421.09	Reiter, Donald	23,602.35	2,035.31
Duncan, Cameron J.	29,960.00	2,958.41	Rice, Marilyn	20,140.69	
Epp, Bruno J.	44,724.00	2,690.91	Risula, Dale K.	29,028.00	8,571.75
Fensom, C. James	44,724.00	4,757.56	Robinson, John David	53,462.40	2,168.88
Frazer, Kenneth Dean	29,284.00	2,652.04	Rolfe, Donald A.	36,284.73	3,968.61
Frey, Roger D.	40,086.14	6,253.73	Sapara, Mervin J.	32,870.62	
Gabrich, Larry K.	23,111.00	4,264.14	Schappert, Henry J.	47,743.00	
Canz, Herbert F.	41,604.00		Schmidt, Alois J.	33,079.00	2,333.89
Gayton, Donald V.	41,604.00		Schwab, Brian L.	22,853.29	
Ghebre-Egziabhier, Kefela	32,032.00		Shebeluk, Clifford	31,290.00	4,286.10
Gray, K. Lynn	23,500.89	5,359.74	Shortt, A. David L.	38,043.00	5,730.56
Greenhough, Harold L.	29,772.00		Silzer, Alfred E.	44,724.00	2,101.91
Haimanot, Kebrom	32,597.76	2,433.84	Skinner, Reginald R.	47,568.00	4,721.32
Harrison, Lois K.	34,590.00		Skotnitsky, Robert	30,650.00	5,176.80
Hauer, John Albert	23,111.00	7,165.66	Smysniuk, John R.	37,305.00	3,231.01
Hertz, Gerry	23,493.24	3,501.71	Sood, Sunil K.	35,181.00	2,691.54
Hoffman, Tony J.	41,604.00	3,675.10	Stang, Herman J.	30,971.22	2,142.21
Hovland, Murray A.	43,684.00	2,947.68	Suchan, Stephen R.	29,028.00	2,821.18
Huffman, John	23,111.00	3,201.15	Swanson, Ralph M.	24,513.00	
Johnson, Kenneth R. J.	29,028.00	3,474.24	Sweet, Richard L.	23,742.51	
Jones, Shelley L.	24,497.66		Thompson, David A.	30,486.00	2,377.29
Katerynych, Lenard.	29,380.28		Thompson, Reginald S.	29,557.30	
Kawa, Veena	20,762.66		Trumbley, Brenda M.	21,501.00	
Kehrig, Ron	23,111.00	3,662.66	Vellenoweth, Nancy L.	27,128.00	
Kirk, Karen	23,868.00		Wall, Sidney D.	29,772.00	6,784.16
Klein, Lorne H.	26,634.00	7,556.59	Widdup, Marc R.	20,644.00	6,675.01
Kobelsky, Leonard J.	44,724.00	2,873.34	Widdup, Robert	44,616.00	4,498.65
Korbo, Bradly G.	43,239.00	2,764.32	Wilcox, Colin W.	26,772.00	
Krimer, Gerald P.	21,382.32	6,976.55	Wintonyk, Terri	22,128.89	6,498.40
Krimer, Gordon P.	52,960.77	4,116.68	Woldeyes, Wolde Y.	22,664.10	2,699.60
Kroeker, Ernest K.	32,912.06	3,333.99	Zemluk, James Peter	31,572.26	3,955.72
Laing, Robert D.	30,972.00		Zolc, Elwood A.	29,903.00	3,812.50
Lambie, Donald D.	44,625.00	3,844.37	Payees under \$20,000.00	682,447.00	
Larson, Gordon E.	35,247.00	2,081.26	Other Travel:		
Leader, Chris L.	37,668.00	6,058.40	Braaten, Duane M.		4,509.48
Lowndes, Kerry	23,164.33	3,610.46	Central Vehicle Agency		
Luross, Lorne H.	33,036.00	3,776.33	Revolving Fund		156,605.70
Lynch, Brian James	36,936.00	4,185.49	Ell, Douglas A.		6,274.00
Maduck, Kenneth R.	29,772.00	3,555.77	Feist, Timothy P.		2,584.47
Mark, Lin	41,604.00				
Matyas, Elizabeth J.	21,996.00				
McDonald D. Stuart	44,724.00				

Schedule of Payments — (Concluded)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Flaten, Gary N.....		2,715.42	Westwater Inn .....	.....	2,264.85
Gardner, Douglas			Wick, Tammie K....	.....	2,320.69
R.		3,118.41	Payees under		
Imperial "400"			\$2,000.00 .....	.....	46,210.44
Motel		4,513.32			
				\$ 4,106,780.70	\$ 547,198.31

Other Expenses:

Central Survey & Mapping Agency	\$ 24,562.84	Professional Computer Services	11,300.00
CNCP Telecommunications	41,821.45	Sask Tel — C.M.R.	152,290.40
Department of Supply and Services	72,256.00	Saskatchewan Computer Utility	
Hewlett Packard Canada Ltd.	136,576.99	Corporation (SaskComp)	222,242.44
Office Services Revolving Fund	20,782.80	Saskatchewan Institute of Agrologists ..	10,345.00
Paragon Business Forms (Western)		Systemhouse Ltd.	26,850.00
Ltd.	10,570.57	Systems Centre Revolving Fund	171,700.60
		Payees under \$10,000.00	124,096.77
			\$ 1,025,395.86

Saskatchewan Crop Insurance Corporation

Payment to the Saskatchewan Crop Insurance Corporation — Administration

Subvote 1

Estimate	<u>\$ 8,238,320.00</u>	Expenditure	<u>\$ 8,638,320.00</u>
Transfers (Out)			<u>\$ 8,638,320.00</u>
			<u>\$ 8,638,320.00</u>

Payment to the Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund

Subvote 2

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 600,000.00</u>
Transfers (Out)			<u>\$ 600,000.00</u>
			<u>\$ 600,000.00</u>

Total — Saskatchewan Crop Insurance Corporation	<u>\$ 9,238,320.00</u>
--	-------------------------------

Schedule of Payments

Reported by payee are payments of (a) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Canada-Saskatchewan Waterfowl Crop Damage Compensation Program Fund	\$ 600,000.00
Saskatchewan Crop Insurance Corporation	8,638,320.00
	<u>\$ 9,238,320.00</u>

The Saskatchewan Research Council**Grant to the Saskatchewan Research Council**

Subvote 1

Estimate	<u>\$ 4,506,300.00</u>	Expenditure	<u>\$ 4,431,300.00</u>
----------------	------------------------	-------------------	------------------------

Total — The Saskatchewan Research Council	<u>\$ 4,431,300.00</u>
--	-------------------------------

Science and Technology

Administration

Subvote 1

Estimate	\$ 272,630.00	Expenditure	\$ 340,489.32
Department Head and Branch Head Salaries		\$	76,083.99
Permanent Positions — Salaries			89,406.53
Temporary Positions — Salaries			23,279.77
Labour Service, Casual and Part-Time Employment			32,214.47
Professional and Technical Services			172.80
Rents, Insurance and Utility Services			2,568.28
Advertising and Printing Related Expenses			1,370.08
Repairs and Maintenance			316.00
Travelling Expenses			29,555.65
Postage, Communications, Freight, Express and Relocation Expenses			10,724.45
Computer and Word Processing Related Expenses			14,190.16
Contractual Services (Other)			41,089.08
Stationery and Office Supplies			8,071.60
Scientific and Educational Supplies			3,955.24
Provisions and Business Expenses			5,732.41
Office Equipment			1,758.81
		\$	340,489.32

Governmental Research

Subvote 2

Estimate	\$ 227,950.00	Expenditure	\$ 252,928.79
Department Head and Branch Head Salaries		\$	58,695.15
Permanent Positions — Salaries			135,756.01
Labour Service, Casual and Part-Time Employment			2,143.73
Rents, Insurance and Utility Services			112.50
Advertising and Printing Related Expenses			2,433.25
Travelling Expenses			15,698.98
Postage, Communications, Freight, Express and Relocation Expenses			16,130.44
Computer and Word Processing Related Expenses			8,650.95
Contractual Services (Other)			10,813.35
Stationery and Office Supplies			708.72
Scientific and Educational Supplies			704.09
Office Equipment			1,081.62
		\$	252,928.79

Industrial Development

Subvote 3

Estimate	\$ 347,650.00	Expenditure	\$ 276,277.58
Department Head and Branch Head Salaries		\$	50,625.00
Permanent Positions — Salaries			89,603.87
Temporary Positions — Salaries			14,418.04
Professional and Technical Services			466.75
Advertising and Printing Related Expenses			14,489.35
Travelling Expenses			20,378.05
Postage, Communications, Freight, Express and Relocation Expenses			23,990.54
Computer and Word Processing Related Expenses			1,012.00
Contractual Services (Other)			58,266.55
Stationery and Office Supplies			972.21
Scientific and Educational Supplies			1,475.68
Provisions and Business Expenses			138.54
Office Equipment			441.00
		\$	276,277.58

Research Co-ordination

Subvote 4

Estimate	<u>\$ 190,040.00</u>	Expenditure	<u>\$ 109,604.78</u>
Permanent Positions — Salaries			\$ 31,608.00
Professional and Technical Services			1,455.00
Rents, Insurance and Utility Services			782.25
Advertising and Printing Related Expenses			58,107.47
Travelling Expenses			2,466.09
Postage, Communications, Freight, Express and Relocation Expenses			1,893.68
Computer and Word Processing Related Expenses			4,083.70
Contractual Services (Other)			6,920.72
Stationery and Office Supplies			902.99
Scientific and Educational Supplies			564.98
Educational, Scientific and Recreational Equipment			755.21
Sundry			64.69
			<u>\$ 109,604.78</u>

Total — Science and Technology **\$ 979,300.47**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	<i>Salaries</i>	<i>Travel</i>
Botting, Dale W.	\$ 58,695.15	\$
Cooke, William Bruce	50,625.00	
Davis, Florence M.	27,697.53	
Desrivieres, Deborah L.	27,836.00	
Dimitrijevic, Andre	40,563.00	
Ellis, Harold B.	31,608.00	
Gray, Alan D.	29,654.29	
Guy, Alexander J. Y.	76,083.99	2,204.11
Jones, Edwin Gary	32,208.58	
MacDonald, Wendy I.	31,365.00	
May, Francis	42,300.00	
Mills, Robert G.	27,741.00	2,733.01
Reenstra-Bryant, Robin	35,992.01	2,164.29
Payees Under \$20,000.00	91,465.01	
Other Travel:		
Air Canada		19,832.50
Central Vehicle Agency Revolving Fund		30,509.43
Payees Under \$2,000.00		10,655.43
	<u>\$ 603,834.56</u>	<u>\$ 68,098.77</u>

Other Expenses:

Branscombe, Gary C.	\$ 29,429.63
Brigdens/Photographics Ltd.	18,377.75
Dome Advertising Ltd.	39,159.59
Dome Media Buying Services Ltd.	16,996.26
Doyletech Corporation	25,478.28
Reenstra-Bryant, Robin	10,443.10
Sask Tel — C.M.R.	24,176.04
Supply Agency Revolving Fund	32,616.96
Payees Under \$10,000.00	110,689.53
	<u>\$ 307,367.14</u>

Social Services

Administration

Subvote 1

Estimate	<u>\$ 8,309,960.00</u>	Expenditure	<u>\$ 7,810,554.95</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	154,182.28
Department Head and Branch Head Salaries			345,225.13
Permanent Positions — Salaries			3,415,255.49
Temporary Positions — Salaries			226,860.28
Labour Service, Casual and Part-time Employment			302,563.55
Honorariums, Special Services and Fees			4,623.75
Allowances, Retiring Gratuities and T.P.H.D.			28,242.97
Differentials, Severance Pay and Standby Pay			41,677.64
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			100.00
Professional and Technical Services			8,117.41
Rents, Insurance and Utility Services			81,000.86
Advertising and Printing Related Expenses			107,560.44
Repairs and Maintenance			15,301.80
Travelling Expenses			150,189.47
Postage, Communications, Freight, Express and Relocation Expenses			185,043.48
Computer and Word Processing Related Expenses			2,166,512.20
Contractual Services (Other)			199,579.21
Stationery and Office Supplies			211,565.93
Scientific and Educational Supplies			25,886.88
Medical and Hospital Supplies			109.17
Provisions and Business Expenses			3,335.76
Maintenance and Construction Materials			522.19
Miscellaneous Materials and Supplies			1,621.09
Taxes and Licenses			15,563.01
Compensation Payments			53,370.00
Office Equipment			65,974.12
Educational, Scientific and Recreational Equipment			523.48
Sundry			47.36
		<u>\$</u>	<u>7,810,554.95</u>

Social Services Training

Subvote 2

Estimate	<u>\$ 270,000.00</u>	Expenditure	<u>\$ 88,227.79</u>
Honorariums, Special Services and Fees		\$	9,504.90
Allowances, Retiring Gratuities and T.P.H.D.			73,589.65
Travelling Expenses			1,345.33
Contractual Services (Other)			3,338.61
Scientific and Educational Supplies			449.30
		<u>\$</u>	<u>88,227.79</u>

Saskatchewan Assistance Plan

Subvote 4

Estimate	<u>\$ 187,783,000.00</u>	Expenditure	<u>\$ 187,885,537.42</u>
Allowances and Care of Persons		\$	187,865,311.70
Travelling Expenses			17,116.22
Contractual Services (Other)			3,055.50
Sundry			54.00
		<u>\$</u>	<u>187,885,537.42</u>

Child Care

Subvote 5

Estimate	<u>\$ 15,335,070.00</u>	Expenditure	<u>\$ 14,051,799.00</u>
Allowances and Care of Persons			\$ 12,468,543.76
Professional and Technical Services			683,345.50
Advertising and Printing Related Expenses			545.97
Travelling Expenses			364,142.95
Contractual Services (Other)			225,778.18
Scientific and Educational Supplies			44,661.40
Medical and Hospital Supplies			5,389.73
Provisions and Business Expenses			3,305.28
Clothing and Clothing Material			195,847.97
Miscellaneous Materials and Supplies			34,974.12
Grants and Contributions			1,360.00
Compensation Payments			14,756.08
Educational, Scientific and Recreational Equipment			9,090.28
Sundry			57.78
			<u>\$ 14,051,799.00</u>
Grant:			
Clan Group Home		\$	1,360.00
		\$	<u>1,360.00</u>

Grants under the Employment Support Program

Subvote 6

Estimate	<u>\$ 2,809,410.00</u>	Expenditure	<u>\$ 2,251,583.82</u>
Grants:			
Barb's Bookkeeping Service Ltd. \$	2,915.50	Prince Albert & District Community Service Centre Inc.	188,860.00
Carpet City Western Ltd.	2,960.37	Prince Albert Community Workshop Society Inc.	48,760.00
Churchill Park Greenhouse Co-operative Assoc. (Moose Jaw)	24,830.00	Regina Contemporary Women's Program Inc.	83,520.00
Disabled Persons Employment Service Inc.	55,995.00	Regina Employment Assistance Program Inc.	75,730.00
Hardy's Auto Body	5,312.00	Regional Employment Development Committee Inc.	277,730.00
Laird Garden Project Inc.	29,800.00	Saskatchewan Abilities Council	61,547.00
Lestock Women's Centre Inc. (Punnichy)	38,034.00	Saskatchewan Association of Rehabilitation Centres	35,000.00
Lloydminster Training & Employment Centre	136,460.00	Saskatoon Mack Sales Ltd.	6,195.00
Lorh Co-operative Industries	106,500.00	Shaunavon Ability Centre Inc.	8,670.00
Low Income Home Repair & Maintenance Service Inc. (Regina)	83,601.00	Society for Involvement of Good Neighbours Inc.	7,480.00
Native Co-ordinating Council	237,050.00	Society of Estevan Workers Inc.	45,495.00
Nestor's Bakery Ltd.	2,880.00	South West Employment Project Inc. Swift Current	57,792.00
North Central Community Builder's Co-op Ltd. (Regina)	113,060.00	Universal Bindery (Sask.) Ltd.	2,880.00
Par Industries Inc.	119,630.00	University Hospital	5,760.00
Parkland Education Employment Co-ordinating Committee Inc.	98,740.00	Valley Action Board	38,850.00
Phoenix Residential Society	71,900.00	Williams Catering Ltd.	2,971.95
Porcupine Opportunities Program	26,100.00	Payees under \$100.00	48.00
Prairie Employment Program Inc.	148,527.00		<u>\$ 2,251,583.82</u>

Regional Operations

Subvote 7

Estimate	<u>\$ 19,739,140.00</u>	Expenditure	<u>\$ 20,088,375.27</u>
Department Head and Branch Head Salaries		\$	326,999.70
Permanent Positions — Salaries			15,040,446.62
Temporary Positions — Salaries			1,666,433.69
Labour Service, Casual and Part-time Employment			779,913.59
Honorariums, Special Services and Fees			25,705.00
Allowances, Retiring Gratuities and T.P.H.D.			142,828.69
Differentials, Severance Pay and Standby Pay			88,473.82
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			135.00
Allowances and Care of Persons			3,895.55

Regional Operations — (Concluded)

Professional and Technical Services	27,584.30
Rents, Insurance and Utility Services	127,894.54
Advertising and Printing Related Expenses	79,517.71
Repairs and Maintenance	18,373.49
Travelling Expenses	853,063.64
Postage, Communications, Freight, Express and Relocation Expenses	770,948.09
Computer and Word Processing Related Expenses	92,641.25
Contractual Services (Other)	7,539.65
Stationery and Office Supplies	13,595.73
Scientific and Educational Supplies	9,384.91
Medical and Hospital Supplies	179.24
Provisions and Business Expenses	4,093.74
Vehicle and Equipment Operating Expenses	280.37
Miscellaneous Materials and Supplies	761.25
Taxes and Licenses	6,203.02
Office Equipment	23,936.93
Educational, Scientific and Recreational Equipment	356.40
Sundry	98.87
	\$ 20,111,284.79
Less: Reimbursement — Career Access Program	22,909.52
	\$ 20,088,375.27

Grants to Day Care

Subvote 18

Estimate	\$ 951,920.00	Expenditure	\$ 859,831.10
----------------	----------------------	-------------------	----------------------

Day Care Centre Start-up:

Albert Park Child Care Services Society	\$ 600.00
Central Regina Early Learning Centre	9,000.00
Community College Day Care Centre Inc.	15,000.00
Downtown Child Care Co-operative	12,000.00
Hudson Bay Child Care Co-operative	18,000.00
Humpty Dumpty Day Care Centre Inc.	9,000.00
Idylwyld Child Care Co-op	4,800.00
Kids' Place Co-operative Child Care Centre	12,000.00
Lakeland Preschool Co-operative	12,000.00
Lloydminster Daycare Association Inc.	800.00
Playtime Co-operative Childcare	9,000.00
Regina General Hospital Day Care Co-operative	1,200.00
Regina Plains Day Care Centre Inc.	24,000.00
Regina's Market Square Day Care Inc.	19,200.00
Weyburn Child Care Co-operative	3,000.00
	\$ 149,600.00

Family Care Centre Start-up:

Abernethy, Corinne	\$ 200.00
Anderson, Joanne	200.00
Banga, Norma	200.00
Benson, Evelyne	200.00
Boutilier, Jeanne	200.00
Carswell, Donna	200.00
Cooney, Berdeen	200.00
Cox, Jo-Ann	200.00
Culbertson, Diane	200.00
Denis, Corrine	200.00
Enns, Maureen	200.00
Ens, Marge	200.00
Felgate, Diane	200.00
Fitzpatrick, Pauline	200.00
Frazer, Sheila	200.00
Frei, Ottila	200.00
Friesen, Wanda	200.00
Guckert, Irene	200.00
Hall, Bonnie	200.00
Harder, Ella	200.00
Hepp, Rita	200.00

Family Care Centre Start-Up: — (Concluded)

Keller, Debbie	200.00
Kohhar, Inderjit	200.00
Kreutzer, Lori	200.00
Lanz, Barbara	200.00
Maclowich, Georgina O.	200.00
Materi, Frances Ruth	200.00
Maximuck, Debra	200.00
McDougall, Catherine	200.00
McPhee, Teresa	200.00
Mrazek, Barbara	200.00
Muth, Audrey	200.00
Neithercut, Wendy	200.00
Nicholson, Gloria	200.00
Obed, Barbara	200.00
Pelletier, Rae	200.00
Petkau, Earla	200.00
Pranke, Marilyn	200.00
Provo, Sharon	200.00
Rae, Shelley	200.00
Rogina, Sandy	200.00
Rolfe, Sandy	200.00
Sabroe, Mildred	200.00
Sali, Debbie	200.00
Schulz, Donna	200.00
Selkirk, Judi	200.00
Sillinger, Lorronda	200.00
Stevenson, Cindy	200.00
Vincze, Maryann	200.00
Ward, Kim	200.00
Weisgerber, Charlene	200.00
Wetterstrand, Pam	200.00
Whitaker, Angela	200.00
Wyatt, Yvonne	200.00
Yasinski, Audrey	200.00
Young, Janet	200.00
	\$ 11,200.00

Day Care Centre Equipment:

ABC Child Care Centre	\$ 6,000.00
Albert Park Child Care Services Society	4,500.00
Bambi Day Care Centre Association	3,000.00
Bo-Peep Co-operative Day Care Centre	4,500.00

Grants to Day Care — (Continued)*Day Care Centre Equipment: — (Concluded)*

Campus Day Care Centre Inc.	4,200.00
Cathedral Area Co-operative Day Care	4,000.00
Central Regina Early Learning Centre	3,000.00
Child Care Centre Co-operative Ltd.	5,500.00
Children's Choice Child Care Co-operative	6,000.00
Children's Community Co-operative Day Care	2,500.00
City Centre School-Age Child Care	2,000.00
Community Day Care Society	3,000.00
Cosmo Civic Centre Co-operative Day Care	4,800.00
Creative Corners Childcare Co-operative	4,500.00
Downtown Child Care Co-operative	4,000.00
Ducky Day Care Co-operative	6,000.00
Eastview Day Care Co-operative Assoc.	2,500.00
Estevan Day Care Centre Co-operative	3,700.00
Fort Qu'Appelle Native Child Care Co-operative	3,000.00
Friends Together Child Care Co-operative	3,500.00
Glencairn Child Care Co-operative	5,600.00
Hillsdale Child Care Inc.	6,000.00
Humboldt Co-operative Day Care Centre	2,700.00
Humpty Dumpty Day Care Centre Inc.	2,500.00
Idylwyld Child Care Co-operative	4,800.00
Indian Head Child Care Co-operative	4,500.00
Ka Kee Sate Day Care Centre	3,500.00
Lanigan Co-operative Day Care	2,500.00
Little Tot Co-operative Day Care Centre	6,000.00
Live & Learn Day Care Centre	2,000.00
Lloydminster Daycare Association Inc.	2,500.00
Massey Road Day Care	6,000.00
Meadow Lake Day Care Centre Society	4,000.00
Melfort Day Care Co-operative	3,300.00
Melville Day Care Centre	4,500.00
Nipawin Daycare Co-operative	3,000.00
Normanview Day Care Corporation	4,600.00
North Battleford Day Care Centre Inc.	3,500.00
North West Day Care Centre Inc.	6,100.00
Parents' Day Care Co-operative Ltd.	6,000.00
Play & Learn Day Care Centre Inc.	4,500.00
Playhouse Day Care Inc.	3,500.00
Playtime Co-operative Childcare	3,000.00
Preston Avenue Day Care Inc.	3,000.00
Prince Albert Child Care Co-operative	4,800.00
Regina Day Care Co-operative	6,000.00
Regina General Hospital Day Care Co-operative	4,000.00
Regina Kiddie Corner Day Care Inc.	3,400.00
Reliance Day Care Co-operative	6,000.00
Rink Avenue Day Care Co-operative	6,000.00
Saskatoon Family Y.M.C.A. Day Care Centre	3,000.00
School Children's Co-operative Centre	6,000.00
Sign Day Care Centre Inc.	5,500.00
Small World Day Care Co-operative	4,500.00
Smiles & Chuckles Child Care Inc.	2,800.00
Soo Line Day Care Co-operative	4,500.00
South Hill Child Care Co-operative	6,000.00
Southwest Day Care Centre	5,400.00
Spadina Childcare Co-operative	6,700.00
Star Day Care Inc.	2,500.00
Swift Current Child Care Centre	6,000.00
Today's Co-operative Child Care Centre	3,000.00
Turtle Park Co-operative Day Care Centre	3,000.00
University Co-operative Day Care	4,000.00

Weyburn Child Care Co-operative	2,000.00
Whitmore Park Child Care Co-operative	4,000.00
Y.W.C.A. Day Care Centre Inc.	9,000.00
24 Hour Child Care Co-operative Ltd.	12,000.00
\$	297,900.00

Family Care Centre Equipment:

Alaie, Gale	\$ 154.00
Alderman, Wanda	271.00
Amyotte, Isabel	287.00
Anderson, Lorrie	303.00
Antonenko, Wendy	265.00
Bachman, June	144.00
Bailey, Rachel C.	375.00
Bartko, Bernarda	208.00
Bauer, Catherine	250.00
Beach, Jane	182.00
Bearss, Lynn	200.00
Bell, Barbara	245.50
Bertsch, Marlene	365.00
Bhimji, Nargis	150.00
Bilinski, Marie	316.50
Binette, Ronald	400.00
Blanchard, Dorothy	389.00
Bobst, Sharon	315.00
Booth, Mary Lee	200.00
Brakstad, Judy	216.50
Braun, Agatha	325.00
Brink, Walburga	385.00
Brinkman, Lil	341.50
Brittain, Edna	140.00
Brown, Doris	166.60
Brown, Marlene	250.00
Burkhart, Elaine	282.00
Campbell, Carol	340.00
Campbell, Mary	225.00
Chanmany, Bouavanh	205.00
Chupa, Phyllis	257.00
Clark, Heather	208.00
Clarke, Sharon	158.00
Claypool, Sheila	175.00
Clendening, Gayle	195.00
Conley, Barbara	340.00
Cook, Cheryl	350.00
Cooke, Heather	400.00
Cowie, Lori	316.50
Crowe, Beverley	255.00
Curran, Linda	200.00
Currie, Linda Ann	100.00
Dale, Beverly	275.00
Davis, Myrna	132.00
Degraauw, Wilma	300.00
Dehmke, Lynn	400.00
Dietz, Ilah	275.00
Diewold, Kathy	143.00
Digney, Kathryn	311.00
Dixon, Gloria F.	244.00
Dolter, Charlotte	173.00
Douglas, Judith	141.00
Duplessis, Jean	125.00
Dyck, Anne	285.00
Eberle, Lorraine	219.00
Eddy, Beverly	257.00
Fauth, Rita	395.00
Fehr, Sarah	362.50
Feiffer, Beverly	234.00
Fenrick, Pam	172.00
Fesik, Rachel	187.00
Fidler, Lorraine	185.00
Finnie, Lucy	400.00
Flaman, Ellen	111.00

Grants to Day Care — (Continued)

Family Care Centre Equipment: — (Continued)

Folk, Florence	271.00	Mathieson, Ilo	220.00
Ford, Claudia	236.00	Matschke, Doreen	200.00
Ford, Shirley	208.00	Maynes, Ruth	190.00
Foster, Mauricette	140.00	Mazurkewich, Maria	400.00
Frayling, Irene	215.00	Mazurkewich, Paul	400.00
Freeman, Roberta	180.00	McAndrew, Evelyn	400.00
Friesen, June	235.00	McBride, Rita	161.00
Furgason, Dolores	178.00	McCracken, Laurie	300.00
Gabrich, Marlene	300.00	McKillop, Laura	171.00
Gammel, Lenora	240.00	McKinnon, Marilyn	365.00
Ganyo, Lenore	177.00	McKinnon, Neil	400.00
Gates, Mary Jean	191.50	McLellan, Maureen	150.00
Geister, Lynn	220.00	Michel, Joanne	129.00
Greaves, Karen	134.00	Mielke, Mary	145.50
Griffin, Carolyn	181.00	Mintenko, Bernadette	126.00
Grover, Bonnie	196.00	Moffat, Dianne	180.00
Guthrie, Patricia	198.00	Morgan, Evelyn	120.50
Gutzer, Doris	295.50	Morman, Susan	170.00
Gyapjas, Claire	185.00	Mountney, Robin	175.00
Hagen, Denise	138.00	Mulder, Antonia	295.00
Hamilton, Denise	146.00	Mullin, Beverly	161.00
Harden, Chris	125.00	Myhre, Irene	400.00
Harden, Jane	234.00	Naconechny, Diane	400.00
Harriman, Katherine	150.00	Naconechny, Walter	400.00
Hawryluk, Olga	100.00	Nadler, Georgina	288.00
Helberg, Diane	325.00	Offert, Leslie	295.00
Hendren, Charlotte	105.00	Orsted, Wanda	155.00
Hinz, Debra	340.00	Ottenbreit, Lorraine R.	300.00
Hirsch, Ida	173.00	Patterson, Robert	400.00
Hodel, Laura	272.00	Paun, Ellen	147.00
Hodgson, Janet	135.00	Penner, Sandra	203.00
Hofer, Rachel	192.00	Perry, Sharon	215.00
Hoffman, Rosalin	295.00	Perzan, Lorraine	137.50
Hofmeister, Iris	294.00	Pierce, Violet	258.00
Holnatty, Irene	204.00	Pillipow, Shari	400.00
Hollinger, Brenda	146.00	Pincombe, Annie	166.50
Holsten, Delora	159.00	Piocza, Nathalie	400.00
Houldsworth, Louise	228.00	Pisiak, Gwendolyn	122.00
Hudy, Marilyn	134.00	Potratz, Cathy	258.00
Ives, Myrna	124.00	Powley, Sheryle	400.00
Karhut, Brenda	250.00	Predenchuk, Shirley	305.00
Kasko, Shelley	145.50	Prevost, Betty	395.00
Kempin, Anne	350.00	Prochera, Shirley	283.00
Kenworthy, Agnes	125.00	Pronych, Louise	225.00
Kichula, Lois	223.00	Putz, Claire	117.00
Kilgour, Maxine	360.00	Putz, Clare M.	180.00
King, Joan	275.00	Rach, Manjula	174.00
Kirk, Morag	390.00	Rasmussen, Gailene	165.00
Kitzul, Chris	228.00	Rayner, Sandra	257.00
Knittig, Dianne	325.00	Reding, Johann	400.00
Koch, Esther	225.00	Reid, Bernadette	181.00
Koester, Merle	100.00	Reindl, Caren	375.00
Kolenosky, Linda	235.00	Robinson, Eileen	100.00
Kopp-Meikle, Rosanne	200.00	Robinson, Ruth	241.50
Labossiere, Lorna	162.50	Romanow, Marilyn	154.00
Laird, Nona	280.00	Ronnie, Jean	100.00
Landgraf, Rita	107.00	Rose, Rhonda	300.00
Lane, Diane	212.50	Ruecker, Alma	197.00
Laughren, Eldean	195.00	Sabo, Helena	295.50
Lee, Olive	350.00	Schick, Carol	225.00
Leier, Shirley	390.00	Schleede, Cynthia	200.00
Lejan, Dolores	150.00	Seckinger, Belinda	287.50
Leung, Beverley	242.00	Serfas, Linda	215.00
Lewis, Sheila	205.00	Servetnyk, Vera	250.00
Liesch, Susan	101.00	Sharkey, Patricia	108.50
Little, Monika	205.00	Siba, Elaine	375.00
Little, Sharon	285.00	Sifert, Annette	325.00
Maatman, Henny	366.50	Sitter, Connie	295.50
MacDougald, Phyllis	342.00	Skauge, Patricia	210.00
Magee, Rose	350.00	Smale, Diane	250.00
Mann, Elaine	306.00	Smith, Anne	340.00
Mary Fisher Co-operative Day Care Centre	2,600.00	Steinback, Doreen	218.00
		Stephens, Glenda	330.00

Grants to Day Care — (Continued)*Family Care Centre Equipment: — (Concluded)*

Sterzer, Muriel	213.00
Stratton, Noelle	175.00
Strauch, Audrey	210.00
Swyston, Mary	172.50
Taylor, Yvonne	255.00
Thomas, Rose Ann	270.00
Tremeer, Marilyn M.	340.00
Trimble, Wendy	170.00
Trout, Lorraine	400.00
Unterschute, Lenore	400.00
Verma, Graciela	185.00
Viczko, Fran	215.00
Wagenhoffer, Marlene	355.00
Walker, Joanne	165.00
Watson, Hazel	226.00
Whalen, Cindy	191.50
Whiteman, Orlanda	175.00
Whiting, Sharon	210.00
Winkelman, Beverly	230.00
Winslow, Audrey N.	390.00
Wollbaum, Dorothy	137.50
Woolard, Amber	173.50
Yasinski, Teena	313.00
Young, Karien	300.00
Zackowski, Kay	175.00
Zarkow, Barbara	178.00
Zelizney, Carol	220.50
Zerebeski, Marge	400.00
Zerr, Carol	237.50
Payees Under \$100.00	1,194.00
\$	60,953.60

Special Supervision:

ABC Child Care Centre	\$	600.00
Albert Park Child Care Services Society		1,600.00
Bambi Day Care Centre Association		2,800.00
Cathedral Area Co-operative Day Care		10,600.00
Central Regina Early Learning Centre		12,800.00
Child Care Centre Co-operative Ltd.		1,000.00
Children's Choice Child Care Co-op.		8,200.00
Children's Community Co-op. Day Care		2,000.00
Community Day Care Society		5,800.00
Cosmo Civic Centre Co-operative Day Care		13,800.00
Digney, Kathryn		1,400.00
Fort Qu'Appelle Native Child Care Co-operative		1,000.00
Glencairn Child Care Co-operative		1,000.00
Guthrie, Patricia		600.00
Humpty Dumpty Day Care Centre Inc.		2,200.00
Idylwyld Child Care Co-op.		11,600.00
Ka Kee Sate Day Care Centre		600.00
Lanigan Co-operative Day Care		600.00
Little Tot Co-operative Day Care Centre		15,200.00
Mary Fisher Co-operative Day Care Centre		400.00
Meadow Lake Day Care Centre Society		1,000.00
Melville Day Care Centre		1,600.00
Normanview Day Care Corporation		400.00
North Battleford Day Care Centre Inc.		1,000.00
Orsted, Wanda		1,400.00
Parents' Day Care Co-operative		4,400.00
Play & Learn Day Care Centre Inc.		13,800.00
Playtime Co-operative Childcare		6,200.00
Prince Albert Child Care Co-operative		3,200.00
Reding, Johann		2,200.00
Regina Day Care Co-operative		6,200.00
Regina Kiddie Corner Day Care Inc.		1,200.00

Special Supervision: — (Concluded)

Small World Day Care Co-operative	400.00
South Hill Child Care Co-operative	7,600.00
Southwest Day Care Centre	3,600.00
Spadina Childcare Co-operative	15,000.00
Star Day Care Inc.	6,150.00
Tree House Day Care Centre Inc.	600.00
University Co-operative Day Care	1,000.00
Weyburn Child Care Co-operative	2,400.00
Y.W.C.A. Day Care Centre Inc.	1,800.00
\$	174,950.00

Special Equipment:

Bambi Day Care Centre Association	\$	500.00
Central Regina Early Learning Centre ...		600.00
Children's Choice Child Care Co-op.		250.00
Community Day Care Society		600.00
Cosmo Civic Centre Co-operative Day Care		2,400.00
Fort Qu'Appelle Native Child Care Co-operative		1,200.00
Humpty Dumpty Day Care Centre Inc. ...		250.00
Idylwyld Child Care Co-op.		3,000.00
Little Tot Co-operative Day Care Centre		3,400.00
Meadow Lake Day Care Centre Society		400.00
Play & Learn Day Care Centre Inc.		750.00
Playtime Co-operative Childcare		200.00
Prince Albert Child Care Co-operative...		1,000.00
Regina Day Care Co-operative		600.00
Soo Line Day Care Co-operative		600.00
South Hill Child Care Co-operative		300.00
Spadina Childcare Co-operative		825.00
University Co-operative Day Care		600.00
Weyburn Child Care Co-operative		520.00
	\$	17,995.00

Miscellaneous Grants:

1984 Saskatchewan Child Care Conference Committee	\$	3,000.00
	\$	3,000.00

Northern Day Care Grants:

Banach, Debbie	\$	400.00
Bear, Mary Rose		333.00
Bear, Rosalie		400.00
Beauval Day Care Centre		8,400.00
Buffalo Narrows Day Care Centre		21,000.00
Clarke, Angelique		400.00
Clarke, Veronique		400.00
Cook, Flora B.		400.00
Cook, Gladys P.		400.00
Cook, Margaret		400.00
Cook, Veronique		366.50
Cumberland House Day Care Centre		13,800.00
Durocher, Dora		233.50
Edwards, Irene		400.00
Fetterly, Jackie		216.50
Green Lake Day Care Centre		13,340.00
Jobb, Caroline		400.00
Jobb, Catherine V.		400.00
La Roche Day Care Centre Corporation		6,800.00
La Ronge Child Care Co-operative		42,740.00
Laliberte, Lucy		400.00
Laliberte, Stella		200.00
Landry, Shannon K.		400.00
Leitao, Julie		400.00
Magloire Kiddie Kare		13,200.00
Maurice, Judith		200.00
McCartan, Ella		200.00
McDonald, Gladys		166.50

Grants to Day Care — (Concluded)*Northern Day Care Grants: — (Concluded)*

Morin, Margaret	400.00
O'Reilly, Pauline	400.00
Okimau, Rosalie	400.00
Opawikoscikan Day Care Centre	1,200.00
Parkinson, Debbie	400.00
Reiss, Linda	216.50

Roy, Annie	200.00
Sakitawak Day Care Centre	13,320.00
St. Pierre, Annette F.	400.00
Stewart, Maggie	300.00
Stover, Heather	200.00
Tomanek, Judy	400.00

\$ 144,232.50**\$ 859,831.10****Grants for Community Services**

Subvote 23

Estimate **\$ 6,101,930.00***Crisis Intervention:*

Association of West-Central Native Women Inc.	\$ 188,598.00
Battleford's & Area Rape Crisis Centre Inc.	14,860.00
Battlefords Interval House Society	216,850.00
Mobile Crisis Services Inc.	388,450.00
Moose Jaw Women's Transition Assoc. Inc.	197,027.00
Prince Albert Mobile Crisis Unit Co-operative Ltd.	256,170.00
Regina Native Women's Association	193,284.00
Regina Transition Women's Society	241,310.00
Regina Women's Community Centre & Sexual Assault Line Inc.	89,190.00
Saskatoon Crisis Intervention Service Inc.	324,550.00
Saskatoon Interval House Inc.	302,770.00
Saskatoon Sexual Assault & Information Centre Inc.	36,220.00
	\$ 2,449,279.00

Trusteeship:

Moose Jaw Community Action Society ..	\$ 61,710.00
Prince Albert & District Community Service Centre Inc.	102,500.00
Saskatoon Self Help Council Inc.	124,710.00
Welfare Rights Centre	195,600.00
	\$ 484,520.00

Counselling and Family Support:

Battlefords Indian Metis Friendship Centre	\$ 59,640.00
Buffalo Narrows Native Women Local 5 Inc.	7,644.00
Catholic Family Service Society of Regina	93,330.00
Catholic Family Services of Saskatoon ..	93,890.00
Christian Counselling Services	10,000.00
Cornwall Street Tutoring Project Inc.	122,250.00
Family Service Bureau of Regina	117,900.00
Humboldt District No. 44 Home Care Program Inc.	17,760.00
Indian Metis Friendship Centre of Prince Albert Corporation	24,540.00
Lestock Women's Centre Inc. (Punnichy)	88,280.00
Maple Creek Community Centre Society	45,590.00
Metis Society of Saskatoon	351,090.00
Minto Family Life Education Centre Inc.	89,000.00
Moose Jaw Native Friendship Centre Corporation	29,299.00
Moose Mountain Friendship Centre	5,150.00
Native Co-ordinating Council	150,810.00
Neginuk Friendship Centre Inc.	26,970.00
North-West Friendship Centre Inc.	29,450.00

Expenditure **\$ 5,733,537.50***Counselling and Family Support: — (Concluded)*

Regina Friendship Centre Corporation ..	72,810.00
Regina Native Women's Association	182,620.00
Saskatoon Family Service Bureau	122,030.00
Saskatoon Indian & Metis Friendship Centre Inc.	67,060.00
Saskatoon Society for the Protection of Children Inc.	3,590.00
SCEP Centre Society (Regina)	25,510.00
Uranium City Native Friendship Centre ..	20,391.00
Yorkton Friendship Centre	26,628.00

\$ 1,883,232.00*Preventative Services:*

Battlefords' & District Big Brothers Assoc.	\$ 6,270.00
Big Brothers Assoc. of Prince Albert	11,370.00
Big Brothers Assoc. of Saskatoon	24,300.00
Big Sisters Assoc. of Prince Albert Inc. ..	7,390.00
Big Sisters Association of Saskatoon	52,610.00
Big Sisters of Regina	17,250.00
John Howard Society of Saskatchewan Prince Albert John Howard Centre Society Inc.	43,950.00
Regina Big Brother Assoc.	22,960.00
	\$ 260,750.00

Local/Provincial Co-ordination:

International Social Services	\$ 1,000.00
Saskatchewan Association of Non-Governmental Social Service Agencies	69,020.00
Saskatchewan Foster Parents Association	59,740.00
Smile Services Inc.	32,420.00
Society for Involvement of Good Neighbours Inc.	32,420.00
	\$ 194,600.00

Program Support Initiatives:

Big Sisters of Saskatchewan	\$ 400.00
Saskatchewan Association of Friendship Centres	5,872.00
University of Saskatchewan	500.00
	\$ 6,772.00

New Initiatives:

Association of Metis & Non-Status Indians of Saskatchewan	\$ 14,950.00
Dene Kwan Self-Help Council & Housing Corporation Inc.	63,860.00
Fort Qu'Appelle Ka-Pa-Chee Centre	25,850.00
Fort Qu'Appelle Sexual Assault & Information Organization Inc.	3,341.50
La Ronge Native Women's Organization Inc.	38,200.00

Grants for Community Services — (Concluded)**New Initiatives: — (Concluded)**

Melfort Sexual Assault Information Centre Inc.	15,006.00	Saskatoon Society for the Protection of Children Inc.	31,870.00
North East Crisis Intervention Centre Inc.	33,684.00	Swift Current Sexual Assault Information Centre Inc.	9,003.00
Regina Christian Counselling Centre	5,000.00	The Merici Centre Inc.	100,000.00
Riel Local Inc. of the Assoc. of Metis and Non-Status Indians of Saskatchewan (No. 33)	25,850.00	West Central Sexual Assault & Information Centre Inc.	23,860.00
		Yorkton Women in Need Inc.	63,910.00
			\$ 454,384.50
			\$ 5,733,537.50

Core Services**Subvote 24**

Estimate	\$ 2,264,550.00	Expenditure	\$ 2,247,719.08
Department Head and Branch Head Salaries			\$ 68,062.75
Permanent Positions — Salaries			1,651,476.10
Temporary Positions — Salaries			33,218.36
Labour Service, Casual and Part-time Employment			102,481.25
Allowances, Retiring Gratuities and T.P.H.D.			8,889.18
Differentials, Severance Pay and Standby Pay			6,882.43
Allowances and Care of Persons			44,232.80
Professional and Technical Services			57,279.49
Rents, Insurance and Utility Services			1,015.75
Advertising and Printing Related Expenses			11,720.59
Repairs and Maintenance			1,637.86
Travelling Expenses			159,379.62
Postage, Communications, Freight, Express and Relocation Expenses			72,371.43
Computer and Word Processing Related Expenses			10,806.37
Contractual Services (Other)			2,563.50
Stationery and Office Supplies			1,217.54
Scientific and Educational Supplies			887.99
Miscellaneous Materials and Supplies			9,350.10
Taxes and Licenses			409.02
Office Equipment			907.31
Furniture, Furnishings and Fixtures			2,840.00
Sundry			89.64
			\$ 2,247,719.08

Valley View Centre — Moose Jaw**Subvote 25**

Estimate	\$ 16,630,040.00	Expenditure	\$ 16,272,798.92
Department Head and Branch Head Salaries		\$	50,948.23
Permanent Positions — Salaries			11,757,227.12
Temporary Positions — Salaries			1,216,067.97
Labour Service, Casual and Part-time Employment			653,550.01
Honorariums, Special Services and Fees			168.00
Allowances, Retiring Gratuities and T.P.H.D.			37,956.33
Differentials, Severance Pay and Standby Pay			275,430.28
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services			29,343.75
Allowances and Care of Persons			90,500.99
Professional and Technical Services			2,080.02
Rents, Insurance and Utility Services			11,576.94
Advertising and Printing Related Expenses			3,623.19
Repairs and Maintenance			11,394.17
Travelling Expenses			67,215.46
Postage, Communications, Freight, Express and Relocation Expenses			54,043.77
Contractual Services (Other)			101,659.35
Stationery and Office Supplies			16,002.41
Scientific and Educational Supplies			10,975.30
Medical and Hospital Supplies			318,234.18
Provisions and Business Expenses			997,693.91
Clothing and Clothing Material			143,680.45
Coal, Wood and Other Fuels			478.42
Vehicle and Equipment Operating Expenses			3,795.02
Maintenance and Construction Materials			7,130.44
Miscellaneous Materials and Supplies			232,131.56

Valley View Centre — Moose Jaw — (Concluded)

Taxes and Licences	37,193.14
Compensation Payments	3,586.07
Office Equipment	2,625.87
Furniture, Furnishings and Fixtures	129,560.25
Educational, Scientific and Recreational Equipment	3,148.48
Construction, Farming and Maintenance Equipment	16,872.99
	\$ 16,285,874.07
Less: Reimbursement — Career Access Program	13,075.15
	\$ 16,272,798.92

North Park Centre — Prince Albert

Subvote 26

Estimate	\$ 3,811,360.00	Expenditure	\$ 3,741,220.86
Department Head and Branch Head Salaries		\$ 56,187.41	
Permanent Positions — Salaries		2,507,057.57	
Temporary Positions — Salaries		153,604.82	
Labour Service, Casual and Part-time Employment		325,577.68	
Allowances, Retiring Gratuities and T.P.H.D.		7,878.27	
Differentials, Severance Pay and Standby Pay		59,437.53	
Medical, Dental, Optical, Hospitalization, Burial and Medically Related Services		29,774.26	
Allowances and Care of Persons		20,240.00	
Professional and Technical Services		1,564.17	
Rents, Insurance and Utility Services		7,233.08	
Advertising and Printing Related Expenses		152.88	
Repairs and Maintenance		1,194.58	
Travelling Expenses		22,923.81	
Postage, Communications, Freight, Express and Relocation Expenses		22,806.45	
Contractual Services (Other)		135,732.03	
Stationery and Office Supplies		4,593.90	
Scientific and Educational Supplies		1,522.35	
Medical and Hospital Supplies		18,609.10	
Provisions and Business Expenses		263,682.71	
Clothing and Clothing Material		18,400.98	
Coal, Wood and Other Fuels		1,183.77	
Maintenance and Construction Materials		684.82	
Miscellaneous Materials and Supplies		47,075.92	
Taxes and Licences		137.58	
Office Equipment		3,360.60	
Furniture, Furnishings and Fixtures		24,838.13	
Construction, Farming and Maintenance Equipment		5,702.46	
Sundry		64.00	
		\$ 3,741,220.86	

Grants and Allowances for the Handicapped

Subvote 27

Estimate	\$ 7,441,340.00	Expenditure	\$ 7,363,664.57
Allowances and Care of Persons		\$ 113,735.47	
Grants and Other Contributions		7,249,929.10	
		\$ 7,363,664.57	

Preventative Services:

Battlefords Early Childhood Intervention Program Inc.	\$ 49,670.00	Regina Infant Stimulation Program Inc.	63,390.00
Children North Early Intervention Program	9,450.00	Saskatchewan Association for Mentally Retarded	90,160.00
Kerrobert & District Early Childhood Intervention Program Inc.	39,830.00	Saskatchewan Institute on Prevention of Handicaps	37,500.00
Lloydminster Assoc. for the Mentally Retarded	41,790.00	South-Central Early Childhood Intervention Program Inc.	40,790.00
Meadow Lake & Area Early Childhood Intervention Program Inc.	38,940.00	University of Saskatchewan	238,500.00
North-East Family Life Centre	54,800.00	Weyburn Group Homes Society Inc.	34,580.00
Parkland Early Childhood Intervention Program Inc.	58,743.00		\$ 875,553.00
Prince Albert Early Childhood Intervention Program Inc.	77,410.00	Sheltered Workshops and Activity Centres:	
		Battlefords Sheltered Workshop	\$ 208,270.00
		Cosmopolitan Activity Centre Corporation	283,070.00

Grants and Allowances for the Handicapped — (Concluded)*Sheltered Workshops and Activity Centres: — (Concluded)*

Cosmopolitan Industries Ltd.	944,950.00
Estevan Work-Kin Corporation	103,150.00
Humboldt Society for Aid to the Handicapped.....	109,980.00
Langenburg & District Activity Centre Board Inc.	133,670.00
Lloydminster & District Sheltered Workshop and Training Centre Inc.	62,630.00
Mallard Co-operative Industries Ltd.	111,340.00
Meadow Lake Handicapped Employment Corporation	47,090.00
Menno Home of Saskatchewan	12,390.00
Moose Jaw Diversified Service for the Handicapped Inc.	531,330.00
Nipawin & District Services to the Handicapped Inc.	66,930.00
Pipestone Ability Centre Inc.	63,780.00
Plus Industries Inc.	103,700.00
Porcupine Opportunities Program	138,250.00
Prince Albert Community Workshop Society Inc.	305,690.00
Rail City Industries Inc.	61,510.00
Redvers Activity Centre Inc.	80,470.00
Saskatchewan Abilities Council	836,630.00
Shaunavon Ability Centre Inc.	61,140.00
Valley Action Industries Inc.	63,520.00
Variety Place Association Inc.	54,500.00
West Central Industries Inc.	61,010.00
Weyburn Wor-Kin Shop	172,700.00
Wheatland Regional Centre Inc.	61,660.00
Wynyard Society for the Handicapped ..	39,300.00
	\$ 4,718,660.00

Community Resource Homes and Outreach:

Elmwood Residences Ltd.	\$ 81,160.00
Regina Residential Resource Centre	101,610.00
	\$ 182,770.00

Community Holiday Relief Approved Home Operators:

Elmwood Residences Ltd.	\$ 194,684.10
	\$ 194,684.10

Supportive Living Program:

Battlefords Residence Committee	\$ 13,120.00
Citizens All Association	13,220.00
Elmwood Residences Ltd.	43,140.00
Humboldt Society for Aid to the Handicapped.....	5,330.00
Huston Heights Care Inc.	25,840.00
Interlake Human Resources Corporation	5,290.00

Lloydminster & District Sheltered Workshop and Training Centre Inc.	13,090.00
Mallard Co-operative Industries Ltd.	7,870.00
Parkland Society for Aid to the Mentally Handicapped Inc.	18,510.00
Plus Industries Inc.	6,300.00
Prince Albert Group Homes Society	26,350.00
Regina Residential Resource Centre	50,260.00
S.M.I.L.E. Services Inc.	13,133.00
South West Homes for the Handicapped.....	26,450.00
Valley Action Industries Inc.	6,300.00
Wheatland Regional Centre Inc.	7,860.00
	\$ 282,063.00

Consumer/Advocacy Organizations:

Canadian Paraplegic Association	\$ 63,840.00
Saskatchewan Association of Rehabilitation Centres	16,500.00
Saskatchewan Voice of the Handicapped Inc.	85,670.00
	\$ 166,010.00

General Services:

Canadian National Institute for the Blind	\$ 152,010.00
Interlake Human Resources Corporation	48,540.00
Saskatchewan Abilities Council	77,050.00
Saskatchewan Association for Mentally Retarded	121,670.00
Services for Hearing Impaired Persons Inc.	353,730.00
Wheatlands Project for Persons Who Are Handicapped.....	7,500.00
	\$ 760,500.00

Construction Grants:

Cheshire Homes of Saskatoon	\$ 3,515.00
Citizens All Association	10,174.00
Elmwood Residences Ltd.	3,000.00
H.E.L.P. Homes of Regina	10,000.00
Langenburg & District Activity Centre Board Inc.	7,000.00
Melfort Group Homes Society Inc.	22,000.00
Nipawin & District Services to the Handicapped Inc.	3,000.00
Redvers Activity Centre Inc.	10,000.00
Wheatland Regional Centre Inc.	1,000.00
	\$ 69,689.00
	\$ 7,249,929.10

Family Income Program

Subvote 28

Estimate	\$ 19,779,000.00	Expenditure	\$ 16,980,041.00
Allowances and Care of Persons			\$ 18,980,041.00
			\$ 18,980,041.00

Income Security Administration

Subvote 29

Estimate	<u>\$ 2,958,830.00</u>	Expenditure	<u>\$ 2,973,218.02</u>
Department Head and Branch Head Salaries		\$ 62,664.00	
Permanent Positions — Salaries		1,650,450.44	
Temporary Positions — Salaries		142,184.97	
Labour Service, Casual and Part-Time Employment		73,821.83	
Honorariums, Special Services and Fees		18,475.00	
Allowances, Retiring Gratuities and T.P.H.D.		9,934.28	
Differentials, Severance Pay and Standby Pay		9,706.85	
Rents, Insurance and Utility Services		7,914.59	
Advertising and Printing Related Expenses		329,016.13	
Repairs and Maintenance		11,841.94	
Travelling Expenses		37,436.08	
Postage, Communications, Freight, Express and Relocation Expenses		106,126.16	
Computer and Word Processing Related Expenses		469,099.77	
Contractual Services (Other)		6,442.81	
Stationery and Office Supplies		17,070.67	
Scientific and Educational Supplies		16,299.21	
Taxes and Licences		1,501.22	
Office Equipment		3,232.07	
		<u>\$ 2,973,218.02</u>	

Saskatchewan Income Plan — Senior Citizens' Benefits

Subvote 32

Estimate	<u>\$ 8,781,000.00</u>	Expenditure	<u>\$ 9,495,586.50</u>
Allowances and Care of Persons		\$ 9,495,586.50	
		<u>\$ 9,495,586.50</u>	

Child Care Institutions

Subvote 39

Estimate	<u>\$ 4,258,400.00</u>	Expenditure	<u>\$ 4,352,670.52</u>
Department Head and Branch Head Salaries		\$ 74,767.03	
Permanent Positions — Salaries		2,695,372.81	
Temporary Positions — Salaries		219,577.82	
Labour Service, Casual and Part-Time Employment		685,287.41	
Allowances, Retiring Gratuities and T.P.H.D.		12,291.68	
Differentials, Severance Pay and Standby Pay		75,584.31	
Allowances and Care of Persons		14,615.07	
Rents, Insurance and Utility Services		61,110.69	
Advertising and Printing Related Expenses		102.00	
Repairs and Maintenance		19,371.66	
Travelling Expenses		84,595.79	
Postage, Communications, Freight, Express and Relocation Expenses		25,539.31	
Contractual Services (Other)		12,475.28	
Stationery and Office Supplies		4,413.78	
Scientific and Educational Supplies		9,835.26	
Medical and Hospital Supplies		1,271.70	
Provisions and Business Expenses		206,631.24	
Clothing and Clothing Material		8,918.24	
Coal, Wood and Other Fuels		37,429.90	
Vehicle and Equipment Operating Expenses		1,363.47	
Maintenance and Construction Materials		19,490.26	
Miscellaneous Materials and Supplies		34,805.81	
Taxes and Licences		7,573.11	
Land and Building Improvements		4,100.00	
Office Equipment		193.44	
Furniture, Furnishings and Fixtures		21,097.36	
Educational, Scientific and Recreational Equipment		8,417.48	
Construction, Farming and Maintenance Equipment		6,343.11	
Sundry		95.50	
		<u>\$ 4,352,670.52</u>	

Payments to Local Social Services Units

Subvote 40

Estimate	<u>\$ 1,404,400.00</u>	Expenditure	<u>\$ 1,448,337.56</u>
Contractual Services (Other)			\$ 1,272,828.36
Stationery and Office Supplies			3,469.20
Grants and Other Contributions			172,040.00
			<u>\$ 1,448,337.56</u>
Grants:			
Prince Albert & District Community Service Centre Inc.			\$ 172,040.00
			<u>\$ 172,040.00</u>

Allowances for Day Care

Subvote 41

Estimate	<u>\$ 10,115,020.00</u>	Expenditure	<u>\$ 9,824,650.04</u>
Allowances and Care of Persons			\$ 9,824,650.04
			<u>\$ 9,824,650.04</u>

Grants for Senior Citizens' Services

Subvote 45

Estimate	<u>\$ 1,651,440.00</u>	Expenditure	<u>\$ 1,435,059.00</u>
----------------	------------------------	-------------------	------------------------

Grants — Senior Activity Centres — Operating:

Aberdeen Seniors Club Inc.	\$ 1,088.00	Canwood Pensioners & Senior Citizens Organization No. 80	436.00
Abernethy Senior Citizens Centre	1,601.00	Carievale Golden Years Club	1,866.00
Admiral Happy Hearts Club	1,632.00	Carlyle Happy Gang Club Inc.	7,577.00
Alameda Merry Makers Society	1,415.00	Carnduff Senior Citizens Friendship Centre Inc.	2,070.00
Alida Golden Gate Society Inc.	1,805.00	Caronport Golden Age Association Inc.	1,410.00
Allan New Horizons Association Inc.	2,068.00	Chelan & District Sunrise Senior Citizens Club Inc.	1,158.00
Alsask Drop Inn Club Inc.	2,068.00	Chociceland Pensioners & Senior Citizens Organization Inc.	1,741.00
Alvena New Horizons Club	2,190.00	Churchbridge Evergreen Club Inc.	1,902.00
Annaheim New Horizons Inc.	1,741.00	Club Age D'or de Bellevue, Inc.	1,043.00
Antler Friendship Centre Inc.	2,097.00	Club Qu'Appelle Inc.	1,756.00
Arborfield Sunset Lodge Inc.	2,039.00	Club 50 Plus Co-operative Centre Ltd. ..	2,039.00
Archerwill Senior Citizens Inc.	947.00	Coderre Sunshine Friends Inc.	1,079.00
Arcola Jubilee Drop-In Centre	1,350.00	Codette Sr. Citizens Activity Centre Inc.	1,088.00
Asquith Better Life Recreation Assoc.	1,686.00	Colonsay Senior Citizens Inc.	1,100.00
Assiniboia "55" Club Inc.	2,340.00	Conquest Activity Group	2,068.00
Avonlea Friendly Neighbours Inc.	2,068.00	Corning Friendship Club	1,922.00
Aylesbury Go-Getters Inc.	1,506.00	Coronach New Horizons Club Inc.	2,133.00
Balcarres Golden Age Group Inc.	2,086.00	Cosmo Senior Citizens' Centre Inc.	16,980.00
Balgonie Senior Citizens Club Inc.	1,110.00	Craig Pensioners & Senior Citizens No. 10 Inc.	1,759.00
Bangor New Horizons Club	2,068.00	Creelman "Club 55" Inc.	1,375.00
Battlefords New Horizons Recreation Assoc.	1,315.00	Crystal Springs Happy Gang Inc.	655.00
Beaubier Community Centre Inc.	1,758.00	Cudworth Senior Citizens Recreational Assoc. Inc.	2,340.00
Beechy Social Club Inc.	1,973.00	Cupar Plus 50 Club Inc.	1,632.00
Benson Senior Citizens Inc.	1,074.00	Davidson Pensioners & Senior Citizens Organization	1,525.00
Bienfait Fifty Five & Over Club Inc.	2,068.00	Delisle Senior Citizens Club Inc.	2,352.00
Big Muddy Drop-In Centre Inc.	2,080.00	Delmas New Horizons Centre Inc.	1,564.00
Big River Branch No. 64		Denare Beach New Horizons Club Inc. ..	1,453.00
Saskatchewan Seniors Assoc. Inc.	551.00	Denzil Senior Citizens Club Inc.	1,167.00
Biggar New Horizons Projects	2,597.00	Dilke Senior Citizens Drop In Centre	1,261.00
Bjorkdale & District Happy Valley Senior Citizens Inc.	1,313.00	Dinsmore Senior Citizen Gaiety Group Inc.	8,109.00
Blaine Lake Senior Citizen's Centre	1,869.00	Drake Silver Sages Inc.	2,989.00
Borden Friendship Club	1,359.00	Dubuc Friendship Club Inc.	1,588.00
Bounty Community Club Inc.	769.00	Dundurn Senior Citizens Club Inc.	1,307.00
Brownlee & Community Senior Citizens Club Inc.	2,068.00	Duval Senior Citizens Club "Silvernook" Inc.	1,081.00
Bulyea Cozy Corner Corporation	942.00	Dysart Golden Years Club Inc.	1,615.00
Burstall Senior Citizens Association Inc.	1,615.00		
Calder Senior Citizens Good Neighbors Co-operative Centre	2,075.00		
Canora Keen Age Society Inc.	1,942.00		

Grants for Senior Citizens' Services — (Continued)

Grants — Senior Activity Centres — Operating: — (Continued)

E.L.M. New Horizons Group Inc.	1,660.00	Kennedy Friendship Club Inc.	751.00
Eastend Activity Centre Inc.	2,572.00	Kerrobert Branch No. 35 of the Pensioners' and Senior Citizens' Organization of Saskatchewan Inc.	1,978.00
Edam New Horizons Group	1,241.00	Killaly Golden Age Club Inc.	2,068.00
Edenwold Golden Age Seniors	2,013.00	Kincaid New Horizons Club Inc.	1,819.00
Edgeley Echoes Inc.	2,345.00	Kipling Friendship Club	1,252.00
Elrose Golden Age Club	2,068.00	Krydor New Horizons Centre Inc.	2,068.00
Englefeld Good Neighbours Club	1,800.00	Kuroki Drop-In Centre	1,102.00
Ernfold Senior Citizens Association Inc.	1,883.00	Kyle Saskatchewan Seniors Association Inc.	1,788.00
Extra Years of Zest Society	74,452.00	L'Age D'or Eglise Saint-Jean-Baptiste Inc.	2,049.00
Eyeblow Senior Citizens Association	2,068.00	La Co-operative de L'age D'or de Debden	1,676.00
Fenwood Heritage Club	1,542.00	Lafleche Club 50 Inc.	2,068.00
Fertile Young at Heart Club	1,543.00	Laird New Horizons	1,632.00
Fillmore Community Club	2,068.00	Lake Alma Over 50 Club Inc.	4,870.00
Foam Lake Senior Citizens Friendship	1,902.00	Laketown Leaders Club Inc.	1,838.00
Forget Drop-in Centre	1,835.00	Lakeview Friendship Club Corporation	1,361.00
Four Seasons Drop Inn Centre Inc.	2,068.00	Lampman Prairie Lily Club Inc.	2,517.00
Fox Valley Senior Citizens Group, Inc.	1,818.00	Landis Seniors Association Inc.	2,251.00
Frenchman Butte Senior Citizens Club No. 76	540.00	Lang Sunshine Club	1,741.00
Friends & Neighbors Drop In Senior Citizens Org. No. 179	1,324.00	Langham New Horizons Inc.	2,176.00
Friendship Club of Oxbow Inc.	1,850.00	Lanigan Merry Mixers Inc.	2,192.00
Gap Ever Ready Club	1,733.00	Leader Friendship Centre	2,068.00
Garrick Senior Citizens Inc.	707.00	Leask Happy Homesteaders Inc.	1,115.00
Gateway Pioneers Society	1,814.00	Leoville Senior Citizens Society	2,182.00
Glad Citizens of Gladmar	1,958.00	Leross Goodtimers Inc.	2,068.00
Glenavon We-AI-Go Club Inc.	1,709.00	Leroy Senior Citizens Club Inc.	2,094.00
Glenside Friendship Club	870.00	Lestock Senior Citizens Club Inc.	2,121.00
Glentworth Senior Come & Go Club	1,953.00	Liberty Friendship Club Inc.	1,900.00
Golden Age Centre Inc.	2,002.00	Limerick Forty-Niner's Society	1,944.00
Golden Prairie Senior Club	1,236.00	Lintlaw Golden Glory Club Inc.	1,569.00
Goodeve Blue Bonnet Senior Citizens Club Inc.	1,552.00	Lipton New Horizons Corporation	1,262.00
Goodwater Senior Community Centre Corporation	1,057.00	Livelong Lakesiders Seniors Club Inc.	709.00
Govan & District Senior's Assoc. Branch	1,706.00	Loreburn Town & Country Club	1,469.00
Grayson Senior Citizens Group Inc.	1,552.00	Love Golden Agers No. 173	1,236.00
Grenfell Friendship Club Inc.	2,075.00	Lucky Lake Pensioners & Senior Citizens Organization Branch No. 71	2,068.00
Hafford & District Pioneer Club	1,665.00	Lumsden & District Dew Drop In Inc.	2,077.00
Hagen Seniors Club	1,931.00	Luseland Pioneer Club Inc.	2,075.00
Hanley Senior Citizens Inc.	1,481.00	M.A.D.R.A. Leisure Life Club Inc.	939.00
Harris Tessier New Horizons Centre Inc.	2,453.00	Ma-Mo-We-Cha-To-Win	6,122.00
Hawarden Golden Jets Inc.	1,669.00	MacDowall Pensioners & Senior Citizens Organization Branch No. 172	2,377.00
Hazenmore "Club 29" Inc.	1,130.00	MacNutt Sunset Club Inc.	1,730.00
Hendon Dew Drop In Branch No. 181	1,307.00	Macrorie Silver Circle Corporation	1,145.00
Hepburn Golden Age Centre Inc.	2,139.00	Maidstone Senior Citizens Drop In Centre	1,782.00
Herbert & District Veterans Association	2,596.00	Manor Over Sixty Club Inc.	2,011.00
Herbert New Horizons Group Inc.	1,526.00	Maple Creek & Area Senior Citizens Club	5,842.00
Hodgeville Senior Citizens Activity Club Inc.	2,068.00	Marcelin Senior Co-operative Centre	1,469.00
Holdfast Senior Citizens Club Inc.	1,517.00	Margo Silver Threads Senior Citizens Club Inc.	1,784.00
Hubbard Golden Age Senior Citizens Club	1,958.00	Masden Golden Age Group Inc.	2,245.00
Hudson Bay Friendship Club Inc.	1,758.00	Mayfair Pioneer's Club Inc.	1,005.00
Humboldt District No. 44 Home Care Program Inc.	5,458.00	Maymont Pensioners & Pioneers Inc.	1,693.00
Humboldt Senior Citizens Club Inc.	3,210.00	Mazenod Old Timers Inc.	1,612.00
Hyas Golden Age Society	1,738.00	Meath Park Co-operative Community Centre	2,222.00
Imperial Senior Citizens Club Inc.	1,632.00	Melville & District Pensioners	3,874.00
Indian Head Heritage Club Inc.	2,068.00	Meota Do Drop In Club Inc.	1,430.00
Ituna Social Club Inc.	1,748.00	Midale Thirty-Niners	2,107.00
Jansen Leisure Living Centre Inc.	1,776.00	Middle Lake Senior Citizens Club	1,795.00
Kamsack Harmony Centre	2,068.00	Minton Friendship Centre	2,068.00
Kamsack Senior Citizens Branch No. 85	3,385.00	Mistatim Golden Rods Society	1,115.00
Kelliher Senior Citizens Co-op Hall Ltd.	1,355.00	Moosomin & District Seniors' Group Inc.	4,419.00
Kelvington Seniors Club Inc.	1,576.00	Mortlach Museum & Drop-In Centre Club	1,073.00
Kenaston Seniors Inc.	2,188.00		
Kendal Hi-Naybor Senior Citizens Society	1,956.00		

Grants for Senior Citizens' Services — (Continued)

Grants for Senior Citizens' Services — (Continued)			
Grants — Senior Activity Centres — Operating: — (Continued)			
Mossbank 50 Plus Club	1,632.00	Riverhurst Plus 50 Club Inc.	2,068.00
Muenster Senior Citizens Club	2,192.00	Rose Valley Drop-In-Centre Inc.	1,065.00
Naicam & District Senior Citizens		Rosetown Senior Citizens Program	2,808.00
Organization	1,751.00	Rosthern Senior Citizens Club	2,204.00
Neudorf Golden Sunset Club Inc.	2,075.00	Saints Peter & Paul Senior Citizens	2,068.00
New Horizon Centre of Hague Inc.	1,311.00	Organization Inc.	
New Horizons Drop-in Center	986.00	Saskatchewan Seniors Assoc. Branch	436.00
New Horizons Goldorama Club of		No. 6 Inc.	
Milden Inc.	2,034.00	Saskatchewan Seniors Assoc.	1,850.00
New Horizons Senior Citizens Drop-In		Kindersley Branch No. 30 Inc.	
Centre of Rockglen	1,986.00	Saskatchewan Seniors Association	6,149.00
Nipawin Senior Citizens Association		Inc.	
Branch No. 14 Inc.	2,316.00	Saskatchewan Seniors Association	1,031.00
Nokomis Seniors' Welcome Inn		Inc. Branch 125	
Co-operative	2,176.00	Saskatchewan Seniors Association	2,556.00
Norquay Involved Community Effort		Inc. Branch 126	30,413.00
Senior Citizens Centre Inc.	2,092.00	Saskatoon Friendship Inn	
North Battleford Senior Citizens Action		Saskatoon Holiday Park Senior	2,176.00
Now Club Inc. 59	1,364.00	Citizens Club Inc.	2,720.00
North Saskatchewan Seniors 55 Plus		Saskatoon Old Boys Club	1,077.00
Inc.	1,569.00	Sceptre Jubilee Place Assoc.	1,850.00
Odessa Sunset Club No. 3516	1,814.00	Semans Drop-In Club Inc.	
Ogema Senior Citizens Dew-Drop-In		Senior Citizens & Pensioners Branch	1,225.00
Centre	2,058.00	52 Inc.	1,595.00
Old Age Pensioners Organization		Senior Citizens Assoc. Inc. No. 83	
Branch No. 44	1,136.00	Senior Citizens Dew-Drop-In Club of	2,091.00
Osler Senior Community Association	1,052.00	Stenen	2,187.00
Outlook & District Heritage Centre	2,068.00	Senior Citizens Organization Inc.	
Palmer Young At Heart Club	1,224.00	Senior Citizens Organization No. 33 of	1,904.00
Pangman U-Drop-Inn	1,796.00	Carrot River Inc.	1,498.00
Park Heights Community Centre Inc.	2,068.00	Senior Citizens Recreation Club Inc.	
Parkland Senior Citizens Organization		Senior Citizens Service Assoc. of	18,416.00
Inc.	1,384.00	Saskatoon	17,921.00
Parkside Golden Age Club Inc.	1,850.00	Senior's University Group Inc.	1,591.00
Paynton Pioneers Inc.	1,575.00	Shamrock Nifty Fiftys Club Inc.	703.00
Pelly Happy Hearts Club Inc.	3,379.00	Sheho Golden Age Friendship Club	
Pennant Happy Gang Inc.	1,708.00	Sheho Senior Citizens Recreation	1,442.00
Pense Seniors Inc.	1,662.00	Centre	2,015.00
Pensioners & Pioneers Association		Shell Lake Senior Citizens Club Inc.	1,279.00
Branch No. 1	22,222.00	Silton Sunshine Club Inc.	
Pensioners & Senior Citizens		Silver Halos of Yellow Creek	440.00
Organization of Saskatchewan		Corporation	1,064.00
Branch 87 Zone 11	1,260.00	Sintaluta Silver Horizons Inc.	
Penzance 50 Plus Club Community		Snowden Pensioners & Senior Citizens	1,284.00
Centre Inc.	1,739.00	Organization	
Perdue & District New Horizons Assoc.	1,689.00	Sonningdale Pensioners & Senior	1,719.00
Piapot Pioneers Social Club	1,188.00	Citizens Organization No. 100	2,075.00
Pierceland Senior Citizens		Soroptimist International of Regina Inc.	
Organization No. 28 Inc.	1,315.00	South Line Senior Citizens	1,332.00
Pilger New Horizons Club Inc.	1,327.00	Organization Inc.	1,697.00
Pioneers Association	1,533.00	Southey Senior Citizens Club Inc.	589.00
Pleasantdale Golden Age Group Inc.	1,622.00	Spalding Town & Country Club Inc.	2,570.00
Plenty & District Community Center,		Speers Senior Citizens Club Inc.	
Inc.	2,068.00	Spiritwood Pensioners & Senior	2,111.00
Prairie River Seniors Inc.	1,880.00	Citizens Organization Inc.	1,958.00
Prud'Homme Silver Age Club	2,190.00	Springside & District Seniors Inc.	1,498.00
Qu'Appelle Pensioners & Senior		Spruce Lake Senior Citizens Club Inc.	
Citizens Organization of		Spy Hill Senior Citizens Happy Hearts	1,154.00
Saskatchewan Branch No. 92	1,299.00	Club Inc.	7,062.00
Quill Lake Senior Citizens Drop In		St. George's Senior Citizens Club No. 5	1,648.00
Centre	1,527.00	St. Peters Senior Citizens Society Inc.	
Quinton Golden Age Club Inc.	1,108.00	St. Walburg Pensioners & Senior	
Radisson "71" Senior Club Inc.	1,925.00	Citizens Organization Branch No. 47	2,068.00
Radville Senior Citizens Club Inc.	1,958.00	Inc.	1,132.00
Rama Golden Jet Corporation	1,288.00	Star City Golden Age Club Inc.	2,068.00
Raymore Golden Hours Senior		Stockholm Silver Social Club	1,847.00
Citizens Club Inc.	2,033.00	Storthoaks Sunshine Club Corporation.	1,679.00
Redvers Golden Age Centre Inc.	9,111.00	Sturgis R.E.A.D. Club Inc.	
Regina Senior Citizen's Centre Inc.	68,365.00	Swift Current Senior Citizens	4,397.00
Reno Senior Citizens Club Inc.	1,880.00	Transportation Committee	1,492.00
Rhein & District Golden Agers Inc.	2,200.00	Sylvania Sylvania Club Inc.	
Richmond Senior Recreation Assoc.		Tantallon "Silver Threads" (New	1,180.00
Inc.	1,627.00	Horizon)	

Grants for Senior Citizens' Services — (Continued)**Grants — Senior Activity Centres — Operating: — (Concluded)**

Theodore & District Senior Citizen Club	1,665.00
Tisdale Senior Citizens Co-operative Association	1,415.00
Togo Silver Threads Drop-In Inc.	1,834.00
Tompkins Saskatchewan Seniors Assoc. Inc.	1,585.00
Torquay 50 & Over Club Inc.	1,834.00
Touchwood Hills Senior Citizens Club Inc.	1,307.00
Tramping Lake Golden Club Inc.	1,104.00
Turtleford Turtles Senior Citizens Inc.	735.00
Twilight Horizons Senior Citizens of Regina Inc.	979.00
Tyvan Senior Citizens Inc.	2,183.00
Ukrainian Orthodox Senior Citizens Society	2,204.00
Ukrainian Senior Citizens of Regina Branch No. 133	1,469.00
Unity Community Services Society	1,229.00
Val Marie Prairie Community Assoc.	1,800.00
Vanguard Senior Citizens Association	2,068.00
Vawn Senior Citizens New Horizons	789.00
Verigin New Horizons Inc.	2,096.00
Vibank Senior Citizens Association	1,517.00
Viceroy Home Centre Inc.	1,766.00
Viscount Pioneers & Pensioners Society Inc.	1,796.00
Vitality Unlimited	2,460.00
Vonda Golden Age Club Inc.	2,075.00
Wakaw Pensioners & Senior Citizens Organization No. 112 Inc.	1,965.00
Waldeck Senior Citizens Golden Age Club Inc.	1,659.00
Waldheim & District New Horizons Group Inc.	1,735.00
Waldron More & Merrier Seniors Inc.	550.00
Watrous & District Pensioners & Pioneers Co-op Association	2,231.00
Watson New Horizons Club	2,008.00
Wawota Sixty & Over Club Inc.	1,444.00
Weekes Golden Age Club New Horizons	1,612.00
Weirdale & District Senior Citizens Club Inc.	2,175.00
Welcome Inn - Wishart Senior Citizens Recreation Centre	1,595.00
Welwyn Belles & Beaus Inc.	1,844.00
Wesley Wheelers & Prairie Pals	3,053.00
Weyburn Kinsmen Senior Citizen Centre Inc.	11,274.00
Wheatland Plus 50 Club	763.00
White Bear Friends & Neighbor's Club Inc.	1,210.00
Wilkie New Horizons Society Inc.	1,150.00
Willow Bunch Health & Social Centre	2,075.00
Willowbrook Senior Citizens & Co-operative Hall Ltd.	1,615.00
Windthorst Friendship Circle	1,796.00
Wynyard Senior Citizens Co-operative Assoc.	2,079.00
Yellow Grass Golden Harvest Club Inc.	1,751.00
Yorkton Golden-Agers Senior Citizens Club Inc.	2,265.00
Yorkton Retired Citizens Inc.	1,144.00
Young Golden Age Club Inc.	1,508.00
Zenon Park Community Health & Social Centre	1,197.00
2-11 Country Club	1,582.00
	\$ 880,502.00

Grants — Senior Activity Centres — Equipment:

Payees under \$100	\$ 51.00
	\$ 51.00

Grants — Senior Activity Centres — Construction:

Allan New Horizons Association Inc.	\$ 356.00
Avonlea Friendly Neighbours Inc.	4,992.00
Aylesbury Go-Getters Inc.	1,551.00
Battlefords Ukrainian Senior Citizens Assoc.	5,083.00
Beechy Social Club Inc.	3,873.00
Biggar New Horizons Projects	16,362.00
Brock Vesper Club Inc.	612.00
Canwood Pensioners & Senior Citizens Organization No. 80	6,465.00
Chelan & District Sunrise Senior Citizens Club Inc.	559.00
Club Age D'or de Bellevue Inc.	6,431.00
Coronach New Horizons Club Inc.	3,154.00
Craik Pensioners & Senior Citizens No. 10 Inc.	8,884.00
Crystal Springs Happy Gang Inc.	235.00
Dysart Golden Years Club Inc.	3,110.00
Four Seasons Drop Inn Centre Inc.	867.00
Fox Valley Senior Citizens Group Inc.	486.00
Friendship Club of Oxbow Inc.	17,253.00
Garrick Senior Citizens Inc.	3,091.00
Goodwater Senior Community Centre Corporation	287.00
Hanley Senior Citizens Inc.	7,243.00
Hodgeville Senior Citizens Activity Club Inc.	794.00
Indian Head Heritage Club Inc.	1,779.00
Kayville Hospitality Centre Inc.	8,100.00
Kenaston Seniors Inc.	2,801.00
Kennedy Friendship Club Inc.	14,056.00
La Ronge Senior Citizens Inc.	17,350.00
Langham New Horizons Inc.	819.00
Lanigan Merry Mixers Inc.	1,119.00
Leask Happy Homesteaders Inc.	7,491.00
Loreburn Town & Country Club	6,707.00
Marcelin Senior Co-operative Centre	1,130.00
Marengo Friendship Club Inc.	4,063.00
Melville & District Pensioners	6,207.00
North Battleford Senior Citizens Action Now Club Inc. 59	5,184.00
Outlook & District Heritage Centre	11,922.00
Parkside Golden Age Club Inc.	312.00
Prud'Homme Silver Age Club	630.00
Richmond Senior Recreation Assoc. Inc.	10,175.00
Senior Citizens Organization No. 33 of Carrot River Inc.	3,913.00
Senior Citizens Recreation Club Inc.	159.00
St. Brieux Senior Citizens Club Inc.	8,518.00
Sturgis R.E.A.D. Club Inc.	9,348.00
Torquay 50 & Over Club Inc.	2,640.00
Turtleford Turtles Senior Citizens Inc.	1,823.00
Watrous & District Pensioners & Pioneers Co-op Assoc.	4,644.00
Wheatland Plus 50 Club	2,789.00
	\$ 225,367.00

Grants to Local Transportation:

Assiniboia "55" Club Inc.	\$ 2,467.00
Biggar New Horizons Projects	2,427.00
Craik Pensioners and Senior Citizens No. 10 Inc.	200.00
Humboldt District No. 44 Home Care Program Inc.	5,458.00
Kamsack Community Centre Inc.	2,905.00
Kindersley, Town of	3,447.00
Lloydminster Senior Citizens Society	10,010.00
Prince Albert & District Community Service Centre Inc.	14,053.00
S.M.I.E. Services Inc.	2,213.00
Senior Citizens' Assistance Program Inc.	16,590.00

Grants for Senior Citizens' Services — (Concluded)*Grants to Local Transportation: — (Concluded)*

Shaunavon & District Community Service Society	829.00
Swift Current Senior Citizens Transportation Committee	13,193.00
Vanguard Senior Citizens Association	702.00
Watrous & District Pensioners & Pioneers	2,516.00
Wheatland Plus 50 Club	1,349.00
Zenon Park Community Health & Social Centre	990.00
Payees Under \$100.00	82.00
\$	79,431.00

Other Grants:

Saskatchewan Seniors Association Inc.	\$	39,600.00
Senior Citizens "Action Now" Assoc. Inc.		10,108.00
	\$	49,708.00
<i>Senior Citizens' Provincial Council:</i>		
Senior Citizens Provincial Council	\$	200,000.00
	\$	200,000.00
	\$	1,435,059.00

Family Services Administration

Subvote 50

Estimate	\$ 1,493,890.00	Expenditure	\$ 1,597,029.32
Department Head and Branch Head Salaries		\$	177,385.53
Permanent Positions — Salaries			935,269.14
Temporary Positions — Salaries			93,207.29
Labour Service, Casual and Part-Time Employment			104,988.35
Honorariums, Special Services and Fees			1,616.30
Allowances, Retiring Gratuities and T.P.H.D.			318.75
Differentials, Severance Pay and Standby Pay			4,040.92
Professional and Technical Services			27,865.37
Rents, Insurance and Utility Services			3,646.40
Advertising and Printing Related Expenses			23,568.83
Repairs and Maintenance			660.21
Travelling Expenses			60,768.28
Postage, Communications, Freight, Express and Relocation Expenses			70,881.70
Computer and Word Processing Related Expenses			24,553.41
Contractual Services (Other)			60,407.20
Stationery and Office Supplies			424.42
Scientific and Educational Supplies			4,765.32
Miscellaneous Materials and Supplies			370.06
Taxes and Licenses			814.00
Office Equipment			1,406.16
Sundry			71.68
		\$	1,597,029.32

Day Care Administration

Subvote 51

Estimate	\$ 777,100.00	Expenditure	\$ 837,964.92
Department Head and Branch Head Salaries		\$	47,718.00
Permanent Positions — Salaries			488,265.45
Temporary Positions — Salaries			87,200.73
Labour Service, Casual and Part-Time Employment			97,457.79
Honorariums, Special Services and Fees			450.00
Allowances, Retiring Gratuities and T.P.H.D.			1,802.62
Professional and Technical Services			1,140.50
Rents, Insurance and Utility Services			2,114.21
Advertising and Printing Related Expenses			6,920.88
Repairs and Maintenance			629.74
Travelling Expenses			37,366.60
Postage, Communications, Freight, Express and Relocation Expenses			11,674.41
Computer and Word Processing Related Expenses			2,228.79
Contractual Services (Other)			50,875.00
Stationery and Office Supplies			918.06
Scientific and Educational Supplies			316.80
Taxes and Licenses			650.35
Office Equipment			215.25
Sundry			19.74
		\$	837,964.92

Saskatchewan Employment Development Program

Subvote 52

Estimate	\$ 10,512,200.00	Expenditure	\$ 9,104,805.20
Grants and Contributions			\$ 9,103,144.45
Taxes and Licenses			1,654.00
Sundry			6.75
			\$ 9,104,805.20

Grants:

A Second Look	\$ 9,874.00	Buffalo View Campground (1984) Ltd.	13,051.00
A. G. Neon Art Ltd.	2,312.00	Bulani Agro Inc.	2,294.00
Adolf's Shoe Repair Ltd.	4,928.00	Butler Water Treatment Mfg. Inc.	14,958.00
Adriatic Building Maintenance & Cleaning Ltd.	2,674.00	By Ourselves of Regina Inc.	21,205.00
Adriatic Janitorial Services	2,292.00	C. A. Management	9,935.00
Advantage Consulting Ltd.	4,597.00	C. B. Service	6,221.00
Aitken, Robert	3,921.89	C. F. Videocomp	5,084.00
Alex Bishop Child Care Centre Inc.	20,440.00	C. J.'s Auto Parts Ltd.	10,364.00
Alfredo's Fresh Pasta & Bistro	4,644.00	C. L. Blue Systems Ltd.	4,946.00
Aljaran Restaurants Ltd.	4,612.00	Cam-Del Services	2,316.00
All Products Consultants	6,106.00	Cambridge Homes Ltd.	3,929.00
All Things Marketing Inc.	6,358.00	Camp Monahan Association	37,382.10
Allied Bakers Inc.	9,721.00	Camponi, Anthony	25,777.00
Alternative for Single Parent Women.	11,833.00	Canadian Hostelling Association	34,473.00
Aqua World Prince Albert Inc.	4,865.00	Canadian Mental Health Association	120,491.78
Arco Equipment Sales Ltd.	2,298.00	Canoe Lake Fisherman's Co-operative Ltd.	33,318.00
Argue, Greg	4,886.00	Carnduff Golf Club Society	1,527.00
Asquith, Town of	4,119.99	Carnduff Recreation Board	6,704.00
Assiniboia, Town of	13,154.00	Carrot River & District Recreation Board	4,964.00
Association of Metis & Non-Status Indians of Saskatchewan	641,638.22	Carson, David, Carson, John & Carson, Harvey	4,694.00
Automobile Technik Sales & Services 1980	3,795.00	Cashco Foods Inc.	9,904.00
B & D Plastics Ltd.	20,030.00	Castle Antiques & Crafts	3,701.00
B. M. Guitar Man Studios	5,508.34	Cathedral Area Co-operative Day Care	5,231.00
B.S.D. Training & Resources Ltd.	13,683.00	Chamberlain, Broten, McKenzie & Orr	4,616.00
Bambie Day Care Association	3,278.00	Chelan Centre	11,934.00
Barry & Jean Triffo Enterprises	3,796.00	Chelsom-Blair Consultants	2,166.00
Barry's Auto Repair Ltd.	4,936.00	Children's Choice Child Care Co-op	4,122.00
Batoche Centenary Corporation	4,584.00	Children's Community Co-operative Day Care	14,653.69
Battlefords Indian Metis Friendship Centre	2,160.00	Chitek Lake, Resort Village of	31,723.00
Battlefords Interval House Society	14,550.47	Christian Single Parents Fellowship Inc.	30,019.00
Battlefords Sheltered Workshop	5,081.12	Churchbridge, Town of	12,828.00
BBZB Enterprises Inc.	2,346.00	Churchill Park Greenhouse Co-operative	15,312.00
Beauval Recreation Board	12,691.00	Clark, Robert	2,383.00
Bendel Management Western Ltd.	4,963.00	Classic Car Audio Ltd.	3,782.00
Bernie's Drapery Fabricators Ltd.	4,570.00	Classified Water Treatment Inc.	3,263.00
Bernier Construction (1982) Ltd.	7,551.10	Clay Holdings Ltd.	5,085.00
Better Business Bureau of Saskatchewan Inc.	2,512.00	Clearwater Alcohol Rehabilitation & Education Centre Inc.	26,503.00
Better Buy Liquid Feeds	1,913.00	Co-operative College of Canada	10,031.00
Big Brothers & Big Sisters Association of Weyburn	2,761.15	Co-operative Trust Company of Canada	1,990.00
Big Island Cove '80	12,064.00	Collectors Choice Art Gallery Ltd.	12,039.00
Big River & District Recreation Board	2,292.00	Con-Cast Products Inc.	17,296.00
Birdsong Film Producers Co-op Ltd.	6,415.00	Consumer's Association of Canada	29,971.00
Bisson's Vacuum Sales & Services	4,268.00	Cooke, Janice Elaine	3,722.00
Black Diamond Ranch	3,498.00	Cosmo Civic Co-operative Day Care	7,326.00
Blaine Lake, Town of	16,117.97	Creative Image Video Delivery Inc.	2,651.00
Block, Siegmund	2,243.00	Creelman, Village of	3,877.00
BMR Manufacturing Ltd.	2,286.00	Crocus Co-operative of Saskatoon	93,616.00
Boechler, Erwin J.	3,017.27	Cross's Market Garden	24,533.00
Bogan Stitchcraft Manufacturing	3,991.00	CTI Communications Inc.	3,979.00
Boychuk Real Estate Ltd.	4,931.18	Cumberland House Native Womens Group Inc.	11,774.00
Boyd Agencies Ltd.	2,464.00	Cummins Mid-Canada Ltd.	3,498.00
Brawley Enterprises Ltd.	10,857.00	Curniski, Savelia (Lydia's Restaurant) ..	4,876.00
Brighsand Lake Regional Park	13,212.51	Custom Accounting Ltd.	2,130.00
Bronco Sales Ltd.	2,364.00	Cut Knife & District Seed Cleaning & Co-operative Ltd.	1,927.00
Bruvicon Development Co. Ltd./Northland Freshair Fireplace	142.63	D & D Building Services Ltd.	2,291.00
Bubble 'N Blast Inc.	4,952.00		
Buffalo Narrows Native Women Local 5 Inc.	38,247.00		

Saskatchewan Employment Development Program — (Continued)

Grants: — (Continued)

D & G Taxi Ltd.	13,252.00	Godwin's Sales & Service	3,270.25
D. J.'s Window Cleaning	6,292.00	Goodsoil, Village of	3,789.27
D.P.R. Used Furniture Village & Auctions Inc.	19,809.00	Grabarczyk, Ted	3,310.00
Dahlman, Rick	4,177.00	Gravelbourg Bon Ami Inc.	2,109.00
Daniel, Bernard	4,023.00	Great Plains Income Tax & Estate Planning	3,933.00
Davies, R. J.	1,704.00	Green Lake Radio & T.V. Broadcasting Society Inc.	9,393.00
Debden Sports Association	16,176.00	Green Lake Sports & Recreation Board	5,663.00
Debray, Edwin E. J.	4,054.00	Greenhead Developments Ltd.	2,292.00
Delmas Industries Ltd.	27,067.00	Greke, Florence and Greke, Leslie	3,603.20
Demsys, Darlene	3,632.00	Gronlid, Hamlet of	9,426.00
Deraults Allied Sales Ltd.	4,591.00	Hafford & District Recreation Board	23,077.00
Derkatz, Dale E.	4,196.00	Hafford, Town of	9,891.00
Diamond 2 Ranch & Farm Tax Services	1,893.00	Halushka, Sylvester	2,526.00
Dodd, Paul M.	6,520.00	Harris, Village of	2,986.00
Dollarz Fine Furniture	4,391.00	Harvest Community of the Prairies Inc.	15,185.63
Dombowsky, Emile J.	4,350.00	Harvey, John H.	2,773.00
Donais, Len	10,835.00	Haryett, Frances	2,340.00
Drive-In Lubrication Centres (Sask.) Ltd.	27,244.00	Hawrish & Hawrish Law Office	3,866.00
Drozdz, Russ and Drozd, Bernice	5,007.00	Healy, Sharon (Healy Windows)	6,643.00
Dube, Michel	3,701.00	Heritage Canada	35,247.00
Duck Lake, Town of	12,034.00	Hill Holdings Ltd.	3,078.00
Duffield Trucking Ltd.	4,959.00	Hillcrest Sports Centre Inc.	28,473.42
Dundurn, Town of	19,555.00	Hillside Farms Ltd.	3,042.00
Durama Enterprises Ltd.	9,465.00	Hillside Market Garden Inc.	44,595.36
Dyer, Lorne C.	10,918.00	Hoffman Lumber Ltd.	4,694.00
Dyna-Fab Industries Ltd.	10,081.00	Holbein & District Community Club Inc.	3,818.00
E. J. C. Dudley & Co.	1,704.00	Holy Guardian Angels Parish	10,506.00
Ebtide's Dog House Ltd.	1,305.80	Holy Resurrection Orthodox Church	17,839.00
Elizabeth Fry Society of Saskatoon	9,918.00	Home Again Clothing Co. Ltd.	1,825.75
Elmwood Golf Club Inc.	17,562.00	Hooton Holdings Ltd.	3,589.00
Elmwood Residences Ltd.	10,362.00	Hopkins & MacFarlane Holdings Ltd.	6,512.00
Emde Enterprises Inc.	1,909.00	Hub City Supply Inc.	4,913.63
Enco Explorations Ltd.	3,499.00	Hub Theatre Inc.	21,871.00
Endeavour, Village of	2,598.00	Hudson Bay Chamber of Commerce	6,506.00
Episcopal Corporation of Saskatoon	76,955.00	Hudson Bay Regional Park Authority	58,333.00
Epp, Cheryl	243.02	Humboldt, Town of	30,146.00
Esterhazy, Town of	22,334.00	Hunt's Foods Ltd.	7,718.00
Eston Riverside Regional Park Authority	10,848.00	Hunter Bay Development (1980) Ltd.	2,291.00
Euro-Can Manufacturing	2,362.00	Ideal Auto Parts Ltd.	4,952.00
Evangelical Orthodox Church	24,778.00	Ink Masters Inc.	2,139.00
Evergreen Neighbourly Service and Saskatoon Convalescent Home	4,735.00	Interlake Human Resources Corporation	2,468.00
Executive Security Services Ltd.	4,116.00	Island Falls	9,505.00
Farmtronics Equipment Ltd.	4,894.00	Ituna & District Pioneer Lodge	4,923.00
Federation of Saskatchewan Indian Nations	9,812.00	Ituna, Town of	3,225.89
Federation of Saskatchewan Indians Inc.	22,320.00	J. A. Lau Developemnts Corporation	4,921.15
Feminine Focus Canada Ltd.	4,959.00	Jan Lake Lodge	4,668.56
First Presbyterian Church (Training for the Ministry)	4,428.00	Janedsons Electronics Ltd.	2,306.24
Florizone, Louis	2,671.00	Jenco Services Ltd.	1,166.17
Framework Productions Inc.	4,546.00	Jessup, Robert	7,087.00
Frank Dunn Trailer Sales (1979) Ltd.	14,555.00	John Howard Society of Saskatchewan	2,502.00
Frenchman Butte, Hamlet of	3,052.43	Jomi Enterprises Inc.	3,870.31
Friedrich, Newton	4,389.00	K-5 Market Enterprises	15,299.00
Fuchs, Myles E.	4,053.00	Kantex Chemicals Inc.	5,007.00
G & R Sandblasting & Industrial Painting Ltd.	5,050.00	Karen's Foliage & Flowers	3,089.00
Garrick Community Centre	16,944.00	Karmark Auto Parts Ltd.	8,028.00
Gee-Jay Windows Manufacturing Ltd.	11,366.00	Kawula & Kawula	4,924.00
Gendall, Edward	4,177.00	Kenny's Service	6,095.00
Genuine Auto Restorations Sales & Service	4,491.00	Kiginak Friendship Centre Inc.	39,732.00
Gibney's Memorial Ltd.	5,041.00	Kipabiskau Regional Park	14,697.00
Gibson, Randy	3,677.00	Kustiak, Tony	10,311.00
Gill, Roy Ira (Sundown Motel Project)	8,614.00	L & J Gregga & Associates Inc.	4,546.00
Girling Trucking Services Ltd.	7,781.00	L & R Auto Co. Ltd.	26,696.00
Glaslyn, Village of	7,761.00	L & T Service	4,968.00
Globe Theatre Society	11,449.00	L.A.M.P.-Lutheran Assoc. of Missionaries and Pilots Inc.	5,650.00
		La Loche-Turnor Lake Fisherman's Co-op	44,730.00
		La Ronge Elk's Lodge No. 554	64,623.00
		La Ronge Hospital Association Ltd.	13,626.00
		La Ronge Region Community College	69,633.00

Saskatchewan Employment Development Program — (Continued)

Grants: — (Continued)

La Ronge Senior Citizens Inc.	3,363.00	Moose Jaw Union Hospital	8,573.00
La Ronge, Town of	80,547.00	Moosomin School Division No. 9	2,281.00
Langenburg, Town of	55,627.00	Morin, Don	5,052.00
Lanigan, Town of	5,066.00	Mortenson, Ward and Mortenson, Shirley	2,306.00
Larocque, Robert	5,052.00	Mothers & Tots Association of La Ronge and District Inc.	10,267.00
Last Mountain Regional Park Authority	7,499.00	MSMW Research	64,211.00
Leask, Village of	4,350.00	Muller Sales & Service Ltd.	2,256.00
Leibel, Nick	2,285.00	Murray, George	4,996.00
Lemberg, Town of	19,537.00	N.S.I.M. Community Development Corporation	14,402.00
Lemieux South Side Service	1,968.00	N-14 Trappers Association	65,941.00
Leon & Emma's Enterprises Ltd.	9,895.00	Nasserden, Edward	14,677.00
Les' Pilot Butte Service	6,380.00	Nataweyes, Norman and Nataweyes, Mathew	16,152.00
Lestock, Village of	4,355.00	National Doukhobor Heritage Village Inc.	3,818.00
Levesque Enterprises Ltd.	6,097.00	Native Alcohol Council	18,485.00
Lintlaw, Village of	9,800.00	Native Co-ordinating Council	17,920.00
Little T Nursery	6,155.00	Natural Decor Inc.	48,758.00
Lloydminster Training & Employment Centre Inc.	1,991.00	Nault, Larry	6,025.00
Local No. 135 Rocanville	44,590.00	Needham, Denise and Wray, Lynn	1,699.00
Lok-Lyn Enterprises Inc.	9,765.00	Neolithic Manufacturing Corporation	2,364.00
Loon Lake, Village of	11,902.13	Neudorf, Village of	4,276.00
Lorh Co-operative Industries	12,240.00	New & Used Toyland	1,898.00
Lutheran Collegiate Bible Institute	4,498.00	Ng, C. C. (Shawn) and Shmon, Doug	7,873.00
M & S Bindery	1,544.77	Nipawin District Nursing Home Inc.	3,403.00
M.C.W. Building Products Ltd.	4,726.00	Nipawin, Town of	16,830.00
M.L.D.C. Management Co. Ltd.	5,699.00	Nor-Sask Security Systems Ltd.	2,166.00
Magnum Oil Co. Ltd.	4,626.00	Norman Potoski Holdings Ltd.	2,094.00
Mah Holdings Ltd.	9,926.00	Norquay, Town of	14,228.74
Mahoney Travel Service (Saskatoon) Inc.	4,907.00	Norsask Native Outreach Assoc. Inc.	16,802.00
Maidstone, Town of	7,573.56	North Battleford School Division No. 103	15,179.74
Makwa, Village of	18,613.00	North Central Child Care Co-operative Intervention Program	11,218.00
Manitou Beach, Resort Village of	6,039.00	North East Early Childhood Intervention Program	3,642.00
Marble Essence Inc.	2,311.00	North-West Friendship Centre Inc.	3,305.00
Mariner's Cove	2,779.00	Northern Hamlet of Cole Bay	90,016.28
Market Place Consignments	2,285.00	Northern Hamlet of Jans Bay	70,704.00
Markowski, Joseph A.	2,277.00	Northern Hamlet of Michel Village	69,592.00
Martin's Shoe Repair Inc.	3,658.00	Northern Hamlet of Patuanak	85,707.00
Martin's Stucco & Drywalling	11,008.00	Northern Hamlet of Pelican Narrows	49,189.00
Materi, Frank	2,285.00	Northern Hamlet of Southend	29,376.00
Maymont, Village of	4,167.32	Northern Hamlet of St. George's Hill	51,252.00
Meadow Lake Auto Wrecking	20,215.95	Northern Hamlet of Stanley Mission	114,173.00
Meadow Lake Exhibition Board Inc.	14,635.70	Northern Hamlet of Timber Bay	22,088.00
Meadow Lake Handicapped Employment Corporation	4,570.00	Northern Lights School Division No. 113	46,324.00
Meadow Lake Native Urban Housing Corporation	17,893.46	Northern Settlement of Camsell Portage/Northern Municipal Service Branch	24,557.00
Meadow Lake Pawn & Second Hand Store	2,285.00	Northern Settlement of Sled Lake/Northern Municipal Service Branch	28,980.00
Meadow Lake, Town of & Prairie Employment Program	51,623.07	Northern Settlement of Sturgeon Landing	26,052.00
Meadow View Fox Farm	5,085.00	Northern Settlement of Turnor Lake/Northern Municipal Service Branch	32,350.00
Memorial Field Softball Association	10,324.00	Northern Settlement of Wollaston Lake/Northern Municipal Service Branch	26,700.00
Memorial Lake Regional Park Authority	19,853.00	Northern Village of Air Ronge	18,922.00
Mental Health Association (Regina Branch)	28,144.36	Northern Village of Beauval	59,521.00
Mews Corporation	2,200.00	Northern Village of Cumberland House	151,437.00
Meyer, Robert & Meyer, Ann	6,888.00	Northern Village of Denare Beach	4,502.17
Meyers, Hugh & Meyers, Joan	2,063.14	Northern Village of Ile a la Crosse	72,447.00
Mic Mac Rentals Ltd.	2,136.00	Northern Village of La Loche	268,666.00
Michael J. Schleich Media Communications	4,930.00	Northern Village of Pinehouse	39,434.00
Midtown Community Club	380.17	Northern Village of Sandy Bay	116,861.00
Miksha Honey Farm	1,921.00	Northland Fisherman's Co-operative	19,269.00
Millar, Marlene	2,285.00		
Moffatt, Greg	3,332.00		
Mohawk Distributors	3,616.97		
Monkhouse & Associates Inc.	4,923.00		
Montrose Agencies Ltd.	4,712.00		
Moon Lake Nursery Division of Moon Lake Gardens Ltd.	6,141.00		
Moose Jaw Laundry Ltd.	1,909.00		
Moose Jaw Rugby Football Club Inc.	5,686.84		

Saskatchewan Employment Development Program — (Continued)

Grants — (Continued)

Northwest Alcohol & Drug Abuse Centre	89,492.00	Garden River No. 490	15,588.00
Nosegay Inc./Nosegay Flowershop	4,937.00	Garry No. 245	7,441.40
Ogema Family Fun Centre	5,262.00	Ituna Bon Accord No. 246	5,654.78
Olchowy Construction Ltd.	20,134.00	Leask No. 464	7,177.00
Oliver Agencies	3,032.00	Loon Lake No. 561	12,571.00
Osborne's Catering Inc.	1,909.00	McLeod No. 185	1,085.00
Osler, Village of	19,877.00	Mervin No. 499	39,207.00
Oxfam Canada	9,762.00	Paddockwood No. 520	7,612.00
Par Industries Inc.	32,573.00	Poplar Valley No. 12	8,876.94
Parish of Melville	2,281.00	Tecumseh No. 65	2,674.00
Park Hotel (1977) Ltd.	3,937.00	Radisson, Town of	18,340.00
Parkland Ag Parts Centre Ltd.	4,595.00	Radius Tutoring Project	4,009.00
Parkland Agriplex	14,191.00	Rainbow Youth Centre	20,550.00
Parkland Education Employment Co-ordinating Committee Inc.	4,844.00	Ram Industries Ltd.	7,086.00
Parkland Heritage & Farmstead Centre	4,724.00	Rampart Enterprises Ltd.	4,968.00
Pelletier, Elizabeth	4,186.00	Re/Max Realty Associates (Saskatoon) Inc.	14,770.00
Pelly Happy Hearts Club Inc.	10,308.00	Red Bull Enterprises Ltd.	3,939.00
Pelly, Village of	21,630.00	Red River Roping & Riding Co-operative Association Ltd.	14,605.00
Persephone Theatre	6,598.00	Red's Camps (71) Ltd.	4,694.00
Phoenix Residential Society	20,102.00	Regina & District Food Bank Inc.	11,160.00
Pihach, Dennis	4,928.50	Regina Friendship Centre Corporation	15,562.00
Pinehouse Airways Ltd.	7,277.00	Regina General Hospital	43,744.29
Pinehouse Lake Co-operative Ltd.	34,813.00	Regina Low Income Housing Corporation	33,511.25
Pinehouse Region Economic Development Corporation	33,882.00	Regina Low Income Housing Tenants Assoc.	21,101.00
Pineland Welding	9,455.00	Regina Native Women's Association Inc.	43,803.00
Placide, Pilon	7,055.00	Regina Real Estate Association Inc.	2,109.00
Polar Oils Ltd.	7,174.81	Regina Recovery Homes Inc.	16,305.00
Porcupine Opportunities Program	11,036.00	Regina Residential Resource Centre	7,396.00
Prairie Lily Products Inc.	3,581.00	Regina Symphony Orchestra	23,917.00
Prairie Meats	9,904.00	Regina Transition Women's Society	6,725.00
Prairie Rabbit Producers Co-operative Ltd.	4,074.00	Regina, City of, Parks & Recreation Department	6,167.00
Prairie River Curling Club	15,260.00	Regina's Market Square	2,272.00
Prairie Sporting Goods (1977) Ltd.	2,285.00	Region II Builders Inc.	20,694.00
Prairie Tool Supply Ltd.	5,840.00	Regional Employment Development Committee (Saskatoon Household Helpers)	25,884.00
Preece, Robert	9,509.00	Reindeer Lake Co-op. Marketing Assoc. Ltd.	18,070.00
Preeceville Tractor Ltd.	6,884.00	Relbridge Holdings Ltd.	2,058.00
Prince Albert & District Community Service Centre Inc.	2,927.00	Remaur Enterprises Ltd.	5,975.00
Prince Albert Comprehensive High School Board	5,051.00	Rhein, Village of	4,565.00
Prince Albert Down Town Association Inc.	10,498.00	Ridsdale, Lloyd	4,663.00
Prince Albert Early Childhood	6,852.00	Riffel, Harvey and Riffel, Barbara	14,543.00
Prince Albert Exhibition Association	12,913.00	Rocanville Trailer Court	4,754.00
Prince Albert Food Bank Inc.	5,959.00	Romanski, Hilda	2,278.00
Prince Albert Historical Society	20,501.00	Rosler Construction Ltd.	2,364.00
Prince Albert, City of & Par Industries Inc.	214,106.00	Ross, Doug	3,726.00
Pro-West Building Products Inc.	2,301.00	Royal Canadian Legion Kipling Branch No. 6	2,532.00
Pro-Western Tire Corporation	9,655.00	Rt. Hon. John G. Diefenbaker Centre	5,228.00
Pro-Type Word Processing Ltd.	2,272.00	Russell Studios	4,923.00
Promar Industries Ltd.	22,805.00	Russell, Douglas H. M. and Russell, Robert	9,778.00
Promo-Ad	3,678.00	Salvation Army Saskatchewan Division	105,384.00
Provincial Management & Consulting Ltd.	4,923.00	Sandwich Works	5,561.00
Public Legal Education Association of Saskatchewan Inc.	16,720.00	Sandy Bay Child Care Committee — Island Falls Contracting Ltd.	31,601.00
Qu'Appelle Hunt Inc.	7,714.68	Saskatchewan Abilities Council	61,515.00
Qu'Appelle, Town of	12,026.00	Saskatchewan Assoc. for Children & Adults With Learning Disabilities	2,640.00
Quick-Way Printers Ltd.	2,281.00	Saskatchewan Association for Mentally Retarded	4,959.00
R & D Auto Clinic	4,566.00	Saskatchewan Association of Non-Governmental Social Service Agencies Inc.	9,522.00
R & R Vision Care Ltd.	9,787.00	Saskatchewan Association of Sports History	8,766.23
R & Y Holdings Ltd.	8,985.00		
Rural Municipality of Bjorkdale No. 426	7,503.79		
Douglas No. 436	9,040.52		
Dundurn No. 314	7,341.00		
Estevan No. 5	24,012.00		

Saskatchewan Employment Development Program — (Continued)

Grants — (Continued)

Saskatchewan Chamber of Commerce	4,958.00	St. Paul's Hospital (Grey Nuns')	28,268.86
Saskatchewan Filmpool Co-operative	7,825.00	St. Paul's R.C.S.S. Division No. 20	2,492.00
Saskatchewan Indian Community College	30,764.00	Stationhouse Restaurant	2,362.00
Saskatchewan Indian Women's Association	10,160.00	Stay Fit Studios Ltd.	6,842.00
Saskatchewan Native Communications Corporation	12,593.00	Ste-Di Developments Ltd.	4,937.00
Saskatchewan Registered Nurses' Association	4,256.00	Stockholm, Village of	7,171.00
Saskatchewan Safety Council	7,421.00	Stoughton, Town of	4,540.00
Saskatchewan Special Olympics Society	4,959.00	Stuart White Motors Ltd. (Division of Rose Valley Holdings Ltd.)	2,292.00
Saskatchewan Special Olympics Society Zone 6	6,894.00	Sturgeon Lake Regional Park	3,436.00
Saskatchewan Valley School Division No. 49	40,946.00	Sutherland Printers	3,721.00
Saskatchewan Writers Guild	15,123.00	Sutton, Christine	7,376.00
Saskatoon (East) School Division No. 41	2,597.00	Taylor Industries Ltd.	4,943.00
Saskatoon (West) School Division No. 42	2,578.00	Taylor Nooks	13,186.00
Saskatoon Bow & Arrow	2,292.00	The Co-operative Health Centre	6,036.00
Saskatoon City Hospital	25,742.00	The Producers: Dan J. McCrimmon Inc.	9,267.00
Saskatoon Coffee Haven Inc.	31,188.00	Tim E. Cummins Construction	4,246.00
Saskatoon General Contracting & Property Management Ltd.	2,070.00	Tisdale Community Complex Co. Ltd.	4,963.00
Saskatoon General Electric Co. Ltd.	3,282.50	Tisdale, Town of	8,559.00
Saskatoon Interval House Inc.	7,809.00	Tobin Enterprises	3,209.00
Saskatoon Multicultural Council Inc.	5,169.00	Tocaibo Training Co. Inc.	4,868.13
Saskatoon Open Door Society Inc.	33,263.00	Tompkins, Village of	4,923.00
Saskatoon School Division No. 13	60,345.00	Trail Riders Recreational Co-op Arena	20,120.00
Saskatoon Self Help Council Inc.	5,319.00	Unique Landscape Ltd.	4,611.00
Saskatoon Society for the Protection of Children Inc.	47,815.00	United Cabs	10,708.00
Saskatoon Symphony Society	10,903.00	United Enterprises Ltd.	27,418.00
Saskatoon Used Truck Parts Centre Ltd.	7,114.00	Universal Products Ltd.	19,809.00
Saskatoon Wholesale Auto Auction Ltd.	3,222.00	University Day Care Co-operative	5,465.00
Saskatoon's Shelf Shop	4,962.00	University Hospital	56,776.00
Saskcraft Handi-craft	14,550.00	University of Saskatchewan	27,777.00
Sasknative Housing Corporation Ltd.	27,618.00	Van-Nes, Melvin D.	4,306.00
Sawchuk Mechanical Services	7,951.00	Vetze Ventures Ltd.	8,763.00
Schafer, David and Schafer, Rose	4,930.00	Vidal, Hans	5,013.00
Schmiedl, Bruce	2,296.00	Viking Plumbing & Heating Ltd.	5,085.00
Self Help & Recreation Education Prince Albert Inc. (SHARE)	20,361.00	Villa Del Mar Ltd.	2,482.00
Shellbrook, Town of	40,383.00	Village Rental Centre Inc.	4,605.00
Sheun Enterprises Ltd.	4,669.00	Volunteer Centre of Prince Albert Inc.	9,666.00
Shur-Wood Industries Inc.	2,363.00	Vulcan Machinery & Equipment Ltd.	4,968.00
Sianod Enterprises Inc.	24,384.00	Wadena, Town of	7,663.00
Siewert, Myrna (Siewerts Sewing Service)	4,937.00	Wakamow Valley Authority	3,348.00
Signature Enterprises Ltd.	8,043.00	Wakaw Lake Lodge	6,803.00
Single Parents Are Special	24,377.00	Waldheim, Town of	29,249.00
Societe Canadienne-Francaise de Prince Albert	8,352.00	Wallace, Henry	2,296.00
Sodon R. Marketing Ltd.	4,808.00	Walters Oasis Trailer Court	2,291.00
Solidarity Farm Sales	2,845.00	Wapiti Valley Ski Co-operative Assoc.	41,206.00
South East Area Native Development Museum of the Association of Non-Status Indians Inc.	13,597.00	Warriner, Christopher	13,748.00
South Hill Child Care Co-operative	4,062.00	Waterhen Lake Resort	8,390.00
South Saskatchewan Apiaries Ltd.	1,798.13	Watrous, Town of	21,476.00
Southend Local Co-operative Fishermen's Association Ltd.	44,688.00	Watson Insurance Agencies	1,636.00
Spak, Walter	3,361.00	Weber Construction Ltd.	16,427.00
Springside, Village of	8,572.00	Wendland Equipment Ltd.	4,631.76
Spruce Grove Drive Inn	4,730.00	West Central Association of Metis & Non-Status Indians of Saskatchewan	26,802.00
Spruce Grove Service	4,968.00	West Side Community College	24,066.00
Spruce Home Sports Association Inc.	3,762.00	Western Badge Maker Ltd.	4,637.00
St. Martin's Hospital	11,273.00	Western College of Veterinary Medicine	39,335.00
St. Paul's Holdings Ltd.	18,291.00	Western Development Museum	37,112.00
		Western Development Museum Board	22,194.40
		Western General Trading Ltd.	33,230.00
		Western Noodle Co. Ltd.	3,561.00
		Wheatheart Hydrostatic & Machine Ltd.	2,384.00
		Wigmore Consultants Ltd.	1,909.00
		Wild Rice Air Boats Ltd.	4,047.00
		Wildwood Industries	9,385.00
		Wilken, Leslie H.	471.62
		Willow Bunch, Town of	43,668.00
		Willow Run Charolais	7,678.00
		Wood Bros. Lumber & Building Supplies Ltd.	265.00
		Woodlawn Regional Park Authority	20,579.00
		Woods' Lumber & Building Supplies Ltd.	2,519.00

Saskatchewan Employment Development Program — (Concluded)*Grants: — (Concluded)*

Y's Shoppers Mart Ltd.....	1,904.00	Yorkton, City of.....	20,753.00
Yellow Rose Food Take Out Service.....	4,724.00	Young Women's Christian Association.....	14,663.00
Yorkdale School Division No. 36.....	17,217.00	Zion United Church.....	4,891.00
Yorkton & District No. 36 Homecare		25th Street Theatre Inc.....	4,923.00
Board Corporation.....	4,309.00	565433 Saskatchewan Ltd.....	4,908.00
Yorkton Friendship Centre.....	23,663.00		
Yorkton Refugee Co-ordinating			
Committee.....	5,360.00		
			\$ 9,103,144.45

Total — Social Services **\$ 328,444,212.36**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel	Salaries	Travel
Abero, Francisca A. S	36,588.00		August, Rick	21,949.47
Abramson, Allan S.	27,185.61		Austin, Audrey E.	23,193.25
Achen, Deborah D.	40,229.93		Avery, Karen M.	30,095.90
Achen, Richard G.	20,818.21		Ayerst, Viviane J.	27,540.11
Adamko, Barry B.	29,927.04		Ayotte, Garry	26,063.61
Adams, Derle Walter	23,669.12		Babych, Alan G.	37,045.54
Adams, Lana L.	20,027.42		Bachewich, Colleen	
Adams, Norma T.	23,406.00		M.	25,711.65
Adelia, Ruth E.	22,034.07		Bader, Freida S.	23,868.00
Aimey, Victor	20,643.35		Bader, Judith	49,791.49
Aitken, Heather A.	20,134.73		Baht, Patricia Faye	21,476.74
Alberts, Howard	61,633.32		Baht, Robert	30,580.66
Albright, Calvin	26,582.68		Baker, Joe	29,110.13
Alderson, Lorena M.	29,055.68		Baker, Sylvia R.	30,688.67
Alexander, Jean			Balerud, Janis	
Ellen	27,526.33		Catherine	21,182.31
Alford, Donna M. J.	35,826.00		Balerud, Mary E.	22,615.57
Allan, Lynn M.	24,682.00		Balfour, James	25,230.97
Allan, Myrna J.	32,910.00		Baliski, Ronald P.	32,547.58
Allin, Ronald C.	20,134.15		Balon, Alfred S.	22,494.00
Amichand, Ivan B.	38,412.00		Banka, Dorothy	28,070.23
Anakaer, Darlene			Banks, Anita	20,148.00
Marie	26,032.03		Banks, Maureen	21,850.88
Anderson, Alice M.	21,923.28		Barber, Deborah L.	21,944.54
Anderson, Brian Lee	20,959.65		Barber, Lorna M.	22,002.67
Anderson, Bruce J.	21,759.75		Barden, Mercedes	21,425.73
Anderson, Dianne	53,916.01	2,221.25	Baribeau, Rita Y.	25,476.00
Anderson, Erma			Baron, Brent R.	20,253.68
Rose	20,345.66		Barlett, John Keith	23,784.03
Anderson, Helen	34,109.75		Barzan, Belinda M.	20,687.84
Anderson, John O.	53,016.00		Basi, Harminder K.	20,759.06
Anderson, Kathy			Bastiaanse, Francis	
Joan	28,531.92		W.	23,980.58
Anderson, Luella J.	21,635.25		Bastian, Karl	56,187.41
Anderson, Verne R.	34,001.65		Baun, Ronald N.	21,770.59
Anderson, William	29,895.37		Baxter, Richard F.	68,062.75
Anderson,			Baycroft, Vivian	21,624.00
Winnifred C.	25,221.52		Bayne, W. Garth	49,712.13
Andres, Walter	35,742.89		Beach, Mary	30,072.00
Andrew, Mabel	22,126.78		Beardall, Irene	22,259.87
Antaya, Eileen E.	21,996.00		Beatty, Diane L.	20,148.00
Anthony, William	29,426.54		Begg, N. Graham	38,556.00
Anweiler, Linda W.	25,887.01		Beglau, Debra B.	23,155.61
Arguin, Debra Anne	21,299.90		Behr, Roberta	23,623.74
Armstrong, Timothy			Bell, Phoebe May	22,820.30
William	21,236.46		Belof, Tessie	23,280.88
Arnold, Lorna			Bereti, Rick D.	23,364.05
Evelyn	20,094.00		Berg, Donald	22,175.14
Ash, Linda S.	21,024.00		Berry, Peter Wm.	32,796.00
Ash, Walter G.	32,052.00		Best Quiring,	
Ashmeade, T.			Valerie	28,906.20
Barbara	20,987.20		Bhatt, Prabhaker R.	21,753.38
Asmundson,			Biasutto, Gladys	21,974.96
Jeanne M.	22,868.00		Biblow, David P.	50,457.96
Ast, Brian Fred	25,527.26		Bird, Shaunna L.	21,123.04
Atcheson, Elaine			Bird, Tim F.	21,356.49
Marie	25,248.00		Birley, James B.	43,200.00

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Bissett, Richard N....	24,556.44	.....	Burwood, Linda C.	29,941.97	.....
Blacklaws, George E.	49,632.00	.....	Buth, Chandy	20,998.84	.....
Blackman, Clement A.	33,530.11	.....	Buyco, Seneca A.	25,065.62	.....
Blackman, Duncan H.	38,736.00	.....	Byers, Barbara	27,298.47	.....
Blahut, Sandra K.	26,145.00	.....	Caissie, Romeo A.	27,769.39	.....
Blondeau, Garry	23,834.17	.....	Caldwell, William B. .	30,503.91	.....
Blythe, Sandra	22,033.38	.....	Cameron, Kenneth....	38,699.04	.....
Bodnarik, Patrice M.	21,799.77	.....	Cameron, Mary Anne	23,618.41	.....
Bolt, Sydney B.	31,147.17	.....	Campbell, Carol	30,266.20	.....
Bond, Mary Lou	24,756.00	.....	Campbell, Lynn	24,096.00	.....
Bonderud, Myra	21,996.00	.....	Campbell, Stella	22,500.17	.....
Borrowman, Cathy J.	20,309.53	.....	Cancino, Florencio ..	24,774.00	.....
Bostic, Vernal	33,834.69	.....	Cant, Grace	22,712.17	.....
Bourdages, Debra Eileen	21,138.56	.....	Cantin, Rose M.	24,096.00	.....
Bourque, Mary Tanis	23,064.00	.....	Cappo, Dorene Mary	25,440.00	.....
Boyer, Terrance Philip	34,124.00	.....	Card, Reginald W.	42,996.00	.....
Boyko, Barbara F.	35,880.00	.....	Carignan, Shelley	21,209.37	.....
Bradford, Anthony R.	20,797.86	.....	Carley, Lorna	27,401.38	.....
Bradley, John R.	41,598.09	.....	Carlson, G. Patricia .	22,607.02	.....
Brailean, Linda L.	20,439.70	.....	Carlson, Marion J.	21,333.28	.....
Brand, John	27,605.80	.....	Carr, Eleanor M.	37,572.00	.....
Brass, Cicely	23,013.09	.....	Carr, Richard W.	44,166.00	.....
Brausen, Gail	32,046.64	.....	Carriere, Terry	22,809.12	.....
Breadner, Stanley Wayne	26,160.00	.....	Carswell, Ian S.	34,800.00	.....
Briggs, Ann E.	22,149.11	.....	Carter, Joan	29,903.08	.....
Brin, Adelard	20,013.48	.....	Carter, Robin Ann	20,071.64	.....
Britton, Elaine A.	24,626.35	.....	Casey, Joyce L.	24,683.52	.....
Brochu, Marc F.	37,768.50	.....	Cavan, Darlene L.	23,513.95	.....
Broda, David	33,297.00	.....	Chadwick, Harvey David	20,225.85	.....
Broda, Michael M. J. .	35,817.65	.....	Chan, Chiu-Ping	27,726.55	.....
Bromley, Georgena ..	22,096.69	.....	Chan, Kenny R.	29,784.03	.....
Broten, Chris Robin .	46,972.40	4,259.29	Chant, Susan	23,332.00	.....
Brown, Gary S.	38,292.99	.....	Chapple, Rowena	30,379.00	.....
Brown, Grace	29,401.64	.....	Charlton, Lyla V.	30,360.00	.....
Brown, James E.	38,412.00	.....	Chatlain, Marie R.	22,002.44	.....
Brown, Kelly	29,000.04	.....	Cherneski, Linda R. .	26,706.39	.....
Brown, Lynn Viola	26,234.00	.....	Chernoff, Georgina M.	22,050.86	.....
Brown, Shirley May .	21,566.35	.....	Chestolowsky, Sophie	30,055.66	.....
Brown, Truman G.	23,395.28	.....	Chikowski, Georgina	25,666.70	.....
Brummet, Olive	34,686.00	.....	Child, Evelyn	21,232.73	.....
Brunskill, Janice Kim	30,360.00	.....	Chipeur, Charlene D.	26,051.00	.....
Bryan, Larry M.	30,426.89	.....	Chow, Ken	26,865.99	.....
Bryant, Robert	22,080.00	.....	Christianson, Laurel G.	21,605.09	.....
Bryck, Deborah	40,528.99	.....	Chuey, Elaine	21,996.00	.....
Buchanan, Ruth	22,123.57	.....	Chute, Viola L.	25,060.72	.....
Buchanan, William J.	32,796.00	.....	Clair, Lynn	22,965.96	.....
Buchholz, Douglas ..	32,796.00	.....	Clark, Anna Belle	24,024.00	.....
Buchholz, Louise J. .	33,001.28	.....	Clark, Bryan Moore .	38,728.01	.....
Buchta, Pauline	26,160.00	.....	Clark, James Nelson	32,407.75	.....
Buckingham, Betty Jean	21,690.85	.....	Clarke, Barbara D.	24,811.04	.....
Buday, Evelyn R.	37,382.46	.....	Clavier, Anylia P.	26,160.00	.....
Bueche, Kenneth	35,181.00	.....	Coghlin, Bernice F. .	21,575.46	.....
Buettner, Eugene J. .	25,146.00	.....	Cohen, Jennifer	49,632.00	.....
Bullock, William J. .	23,209.65	.....	Cojocar, Valerie Rose	20,462.83	.....
Bunko, Carol L.	28,075.92	.....	Colson, Doris J.	29,581.20	.....
Burke, Kevin M.	38,420.38	.....	Colvine, Ian G.	26,697.05	.....
Burke, Patricia Mary	41,750.81	.....	Comaniuk, Margaret	21,805.92	.....
Burns, James C.	23,833.90	.....	Connell, Danen Scott	38,556.00	.....
Burns, Peter	29,294.16	.....	Connery, Donald D. ...	26,832.00	.....
			Cooke, Heather	24,431.44	.....

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Copeman, Elaine E....	34,796.13	.....	Dobson, M. Yvonne..	35,315.00	.....
Cordon, Christine E..	41,980.35	.....	Donnelly, Bernice	31,186.91	.....
Cornish, John R.....	22,060.07	.....	Dornstauder, Frank		
Corrigan, Madonna			A	51,804.00	.....
A	22,578.10	.....	Doyle, Dennis J.	31,931.43	.....
Cossette, Rhonda	30,388.74	.....	Doyle, Karen D.	27,720.34	.....
Coughlan, Anthony ..	40,276.21	.....	Doyle, Thomas D.....	25,594.23	.....
Court, Dorothy	37,044.00	.....	Drapak, Patricia	20,145.77	.....
Courtneage, Juanita			Draper, Robert E.	29,820.00	.....
M.....	22,674.00	.....	Dreger, Donna Lee....	22,241.45	.....
Cowan, Lorraine.....	37,396.12	.....	Dreger, Ruth E.....	23,232.00	.....
Craig, Blanche.....	30,173.35	.....	Dreher, Joseph.....	33,946.40	.....
Craig, Graham			Drescher, Rosanne..	20,165.36	.....
Leslie	60,391.39	.....	Drockner, Linda E.	27,738.01	.....
Crawford, Myrna L.	30,173.92	.....	Drockner, Richard		
Creasy, Robert F.....	53,916.01	.....	F.....	22,017.11	.....
Crebo, Roy A.....	47,004.00	.....	Dryka, Ruth.....	21,460.89	.....
Creighton, Anne	21,886.75	.....	Dubeczy, Sylvia.....	23,503.99	.....
Crites, Carol	20,417.16	.....	Dubin, Nancy Faith ..	21,255.27	.....
Cronk, Pearl Joan	20,683.01	.....	Duce, Maria	24,255.66	.....
Csada, Oline E.....	20,340.00	.....	Duchak, Kelly John..	20,422.99	.....
Culver, David J.	36,600.82	.....	Ducharme, Hazel.....	29,772.00	.....
Culver, Sherrie C.....	23,347.63	.....	Duchscherer,		
Cumberland,			Wayne J.....	32,796.00	.....
Doreen	22,690.57	.....	Dumont, Victor	25,704.00	.....
Cunningham,			Duncan, Yvonne.....	21,996.00	.....
Danny Craig	72,370.18	.....	Dunsmore, Lorne	48,160.77	.....
Cushing, Donald.....	25,377.54	.....	Durey, Orin	29,885.00	.....
D'Aoust, Francine L.	36,795.32	.....	Dzurka, Sam	32,656.00	.....
Dafoe, Dorothy	27,636.00	.....	Dzurka, Violet M.....	28,272.66	.....
Dahlgren, Sandra	20,408.61	.....	Eastman, Anthony	20,227.72	.....
Daigneault, Emelia			Eberle, Joyce M.....	20,679.01	.....
Susan.....	25,349.14	.....	Elaschuk, Leonard....	36,005.43	.....
Danbrook, Margaret			Elder, Dale K.....	20,094.00	.....
M.....	28,912.83	.....	Eldstrom, Wanda		
Danchuk, Elizabeth			Jean	20,519.45	.....
C.....	23,104.78	.....	Elliott, Heather M.	21,624.00	.....
Davalos, Beatriz G.	21,591.35	.....	Ellway, Gwyn E.....	22,566.72	.....
Dave, Laxmiprasad..	24,870.00	.....	Elmer, Gordon C. D.	32,796.00	.....
Davies, Mary.....	20,786.85	.....	Elsasser, Elsie B.....	20,667.70	.....
Davis, Donna D.....	22,648.36	.....	Elsom, Norma H.....	20,491.38	.....
Davis, Lee Ann	25,425.37	.....	Ens, Diane Mary	27,636.00	.....
Davis, Mary Ethel	21,996.00	.....	Ens, Linda A.....	49,632.00	.....
Davis, Shirley M.....	33,834.67	.....	Ensz, Orlan Dean	34,200.98	5,171.20
Davis, Warren J.....	34,584.48	.....	Erickson, Barry	24,916.66	.....
Dawson, Carol E.....	26,160.00	.....	Erz, Janice Lee.....	20,094.00	.....
De Baeremaeker,			Esaiw, William	33,207.00	.....
Charles J.	20,601.49	.....	Esterby, David	38,483.15	.....
Deans, Jennie A.....	22,024.19	.....	Ethier, Jack.....	24,893.00	.....
December, Patricia			Ewart, Keith	33,621.21	.....
L.....	27,634.92	.....	Ewashko, Joye A.....	22,555.54	.....
Deg, Wanda Marie	20,435.58	.....	Fairbairn, Donald	40,950.00	.....
Deis, Elizabeth	23,648.46	.....	Farago, Donald A.....	31,575.02	.....
Delorme, Ronald B.....	20,898.11	.....	Farago, Shirley	29,658.92	.....
Deneschuk,			Farenick, Karen A.	26,160.00	.....
Theodore	35,826.00	.....	Farnel, Florence A.....	20,163.97	.....
Denesuik, Mae M.....	20,094.00	.....	Farnell, Janet.....	23,131.00	.....
Dennis, Lorie	23,685.15	.....	Favreau, Paul J.....	30,672.00	.....
Dennison, Amanda			Fedora, Dwight.....	26,078.00	.....
M.....	24,379.02	.....	Fedorowich, Irene		
Denton, Fraser M.	30,265.00	.....	C.....	25,789.06	.....
Dermody, Sydney J.....	27,788.17	.....	Fee, Doris	28,967.99	.....
Deshwar, Mamta	30,672.00	.....	Felix, Richard	27,244.10	.....
Desjarlais, Marie	26,872.34	.....	Felske, Audrey	25,359.16	.....
Despins, Lois J.....	22,066.20	.....	Ferguson, Florence		
Devine, Sheila M.....	24,665.28	.....	A	21,127.03	.....
Dickie, Maurice	20,582.58	.....	Ferguson, Kenneth		
Dickinson,			R.....	35,382.60	.....
Veronica E.....	38,705.15	.....	Feschuk, Peter J.	23,072.34	.....
Dierker, Marianne F.....	27,018.06	.....	Fessler, Robert C.....	38,855.39	.....
Dirk, Dayle C.....	31,635.70	.....	Fey, Desmond C. M.....	35,936.35	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Filipowich, Kathleen	33,633.50		Glasser, Debbie	26,922.98	
Finkeldey, Edith O. ..	20,816.36		Glasser, Gerald D.	38,191.43	
Fisher, Georgina B.	26,160.00		Goertz, Ruby	20,358.23	
Fisher, Jeffery L.	43,648.76	3,044.32	Gold, Sandra Lynn	23,672.70	
Fisowich, Harry			Golding, Darcy C.	22,880.35	
William	27,142.29		Golem, George F.	30,036.00	
Fitzpatrick, Gail J.	28,113.23		Golmon, James R.	30,851.36	
Fitzsimmons, ...			Goodhand, Mildred		
Donald W.	27,912.28		I.	39,411.00	
Fladager, Vivian	39,081.31		Gooliaff, Cecil Brian	38,412.00	
Flaherty-			Gordon, Gail H.	20,954.10	
Malazdrewich, ...			Gordon, Norman A. ..	32,796.00	
Maureen	24,133.02		Goski, Denise F.	21,252.00	
Fletcher, Carol L.	24,840.09		Gosselin, Jeannette		
Fletcher, William J. ..	27,152.37		L.	20,677.86	
Flink, Stella	23,189.68		Goulden, Gregory		
Flood, Kathleen C.	20,079.63		G.	32,208.02	
Flottorp, Gwen			Grado, Pamela Jane	27,657.41	
Maria	21,996.00		Grand, Donald	25,362.74	
Flynn, Laurence M.	43,142.84		Granger, Gabrielle	37,572.00	
Fodey, James L.	24,096.00		Grant, Deborah	37,124.67	
Foley, Richard			Gray, Donald J.	22,502.43	
William	20,514.79		Gray, Leslie E.	32,796.00	
Foote, Dolores A.	38,508.00		Gray, Ruby June	21,045.83	
Forrest, Linda D.	27,644.81	2,493.00	Greaves, Melvena J.	20,923.32	
Foster, Marion			Greensides, Shirley		
Helen	27,451.00		L.	21,572.55	
Fournier, Edward			Gress, Debra R.	28,782.55	
William	25,364.00		Greyeyes, ...		
Francis, Gwendolyn	20,427.83		Geraldine M.	24,093.00	
Francis, Rebecca	37,572.00	2,294.35	Grismer, Roseanne	25,301.65	
Frank, Sharon L.	27,618.00		Groenenberg, Hans	29,853.84	2,889.22
Franko, Jennie	31,098.00		Grzyb, Joseph	23,338.53	
Fraser, Allison A.	27,668.80		Gulaga, Orest E.	48,576.00	
Fraser, Elizabeth M.	46,631.11		Gulak, Gordon L.	38,572.27	
Frechette, Patricia			Gullason, Rose	24,722.56	
L.	30,111.66		Gullason, Thomas	38,412.00	
Frei, Frances	26,650.17		Gustafson, Wendy		
Friebe, Bruno	33,834.69		Faye	21,725.14	
Friebe, Michael K.	21,371.08		Guttormson, Lori	25,905.00	
Friesen, Brian			Halabuza, Donald		
Michael	29,647.95		M.	30,133.00	
Friesen, Derrel	24,460.00		Halcro, William H.	22,225.88	
Frohlick, Leonard	25,604.38		Hales, Isabel F.	22,409.37	
Fryklund, Ronald	20,307.88		Haliwyz, Beatrice G.	21,658.09	
Fyvie, Alta Beatrice	22,482.61		Hall, Verly L.	20,460.46	
Gabora, Theresa E.	23,008.52		Hamilton, Beth		
Gagne, Sheila Anne	26,711.17		Eileen	21,675.61	
Gale, Gloria Mae	23,775.12		Hamilton, Delbert C.	31,424.22	
Gallant, Linda Anne	28,335.90		Hamilton, Donna M. ..	24,437.24	
Gallop, Darryl	21,647.35		Hamm, Carol	24,496.91	
Gamble, Lynda	22,435.05		Hannah, Margaret		
Ganes, Lorisa M.	22,944.00		A.	21,996.00	
Garrett, Lynne	36,184.35		Hansen, Dr. Allan D. ..	53,673.64	
Garvey, Bernard	23,751.06		Hansen, Linda	26,612.78	
Gattinger, Fred	50,948.23		Hansen, Loralee		
Gaudaur, Shelly			Rose	21,413.40	
Dawn	21,397.28		Hanson, Glenda M.	36,177.33	
Genest, Denis Yuon.	20,560.70		Hanson, Linda	25,749.10	
Genoway, Ruth	27,636.00		Hardowa, Sharon	22,230.00	
Georgeson, Gayle I.	25,893.14		Harkiss, Jennifer J.	24,966.00	
Gess, Lylah	29,485.04		Harmon, Janice		
Gibb, Marie P.	30,629.86		Edna	28,209.47	
Gilchrist, Eugene	37,600.14		Harris, Duane R.	27,896.88	
Gilewicz, Edward T.	29,090.67		Harris, Warren	23,232.00	
Gill, Alan W.	49,610.88		Hart, Ronald A.	41,220.00	
Gill, Melvin D.	56,092.71		Hartsook, Gail	32,830.32	
Gillespie, Olive	20,361.93		Harvey, Ellen M.	23,190.43	
Gillies, Thomas P.	35,934.38		Hasenfratz, Barbara	24,984.00	
Girling, Donna	21,854.35		Hasz, Eltyn	25,440.00	
Glass, Shirley K.	21,961.66		Hawke, Linda	22,183.33	

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Hawley, Maureen A.	26,208.05		Husain, Aijaz S. M.	33,047.93	
Hayden, Dana C.	20,000.60		Hutchinson, Linda J.	29,445.78	
Haynes, Rebecca	28,207.34		Hutchinson, Lois	20,094.00	
Hayward, Jane C.	30,648.64		Hwang, Raphael R.	34,122.14	
Haywood-Anderson, David R.	42,698.89		Iddon, Douglas T.	48,828.22	
Hazel, James			Ingenmey, Rita	21,875.32	
Richard	49,632.00		Inglis, Shauna Lea	27,595.13	
Heagy, Blaine	29,887.96		Innis, Doreen	21,571.95	
Hebb, Bryan W.	60,315.41		Isbister, Yvonne E.	21,979.07	
Heber, Ronald A.	55,246.01		Isinger, Allan Paul	27,636.00	
Hedlund, David	40,776.00		Jacob, Gerald E.	40,037.13	
Hegseth, Linda	25,996.00		Janvier, Mary F.	30,075.00	
Hemingson, M. L.			Janzen, Brenda L.	22,973.77	
Charmaine	25,568.00	5,131.32	Jardine, Annette V.	22,742.12	
Hendren, Marjorie	25,949.15		Jarrett, Marie Cecile	23,538.04	
Hennenfent,			Javier, Fe		
Bradley Charles	21,305.06		Lacania	21,364.03	
Henriet, Martha G.	26,160.00		Jeannotte-Webb,		
Henry, Freda A.	28,502.34		Susan Elaine	27,903.19	
Hering, Georgette			Jenkins, Yvonne	20,540.13	
M.	21,825.60		Joerissen,		
Hetherington,			Theodore W.	38,733.74	
Georgina E.	21,172.41		Johansen, Eric D.	32,261.77	
Hewitt, Marjorie C.	21,672.00		Johnson, Harry	22,702.63	
Hickey, Alan C.	24,287.32		Johnson, Keith	51,804.00	
Hild, Conrad	32,338.25		Johnson, Maria I.	22,805.38	
Hill, Howard	45,600.00		Johnson, Robert N.	41,220.00	
Hill, Kathryn M.	27,650.57		Johnson, Victor L.	32,673.00	
Hill, Susan	20,519.48		Johnston, Delores	21,869.10	
Hills, Gordon R.	26,403.22		Joice, Glenn W.	45,892.00	
Hilton, Alan T.	43,797.96		Jones, Melvin	24,381.81	
Hilts, Brian	37,515.13		Jones, Ronald	23,628.88	
Hjertaas, Judith	33,733.85		Jordan, Patricia L.	37,024.89	
Hnatiuk, Conrad W.	78,863.76	2,685.25	Joyes, George	32,244.00	2,761.61
Hnatuk, Paul R.	32,480.57		Justason,		
Hobbs, Marjorie	24,528.00		Bernadette J.	27,430.40	
Hodgson, Grant T.	29,099.49		Kabanuk, Shirley	22,047.04	
Holoien, Maxine P.	27,642.31		Kach, Ronald	25,611.62	
Holstein, Anne	20,506.53		Kalinowski, Iris	21,079.44	
Holth, Allan	20,211.92		Kalinski, Beverly J.	20,367.73	
Holzer, Bernadette			Kalmakoff, Dayleen		
T.	35,941.40		M.	25,259.43	
Hoover, Erna	22,092.95		Kamins, Christine L.	24,774.00	
Hoover, Shelley C.	24,348.15		Kapiniak, Gertrude		
Horpestad, Beverlie	30,883.50		A.	26,160.00	2,423.99
Horsman, Ernest			Karlson, Judy	20,114.48	
Lorne	36,510.92		Karr, Marie C.	23,767.08	
Houlston, Debra			Kary, Robert	38,412.00	
Lynne	24,096.00		Katchorek, Rod	20,823.56	
Howland, Agnes			Kazakoff, Judy A.	28,690.99	
Catherine	22,145.21		Keer, Ian Alexander	43,692.00	
Howland, Wayne C.	22,494.00		Kelly, Dan Campbell	33,471.50	
Hrechka, Mary E.	30,163.30		Kelsey, D. Lorene		
Hubelit, John	23,165.00		(Lorrie)	24,990.44	
Huber, John W.	20,094.00		Kemp, Carol	26,054.00	
Hudey, David G.	22,645.41		Kennedy, Sharon		
Hudson, Muriel E.	20,808.00		Ann	30,471.90	
Huebert, Marilyn			Kenny, Delores M.	21,468.60	
Jean	23,535.17		Kerr, Judy Laraine	24,465.65	
Hugel, Beverley	22,871.33		Kerr, Mary Ann	35,520.00	
Hulme, Marianne O.	22,811.65		Kessler, Vera	20,866.49	
Humble, Shirley F.	24,662.15		Keyes, Catherine	31,371.10	
Humphrey, Velma			Khadekin, Helen	35,764.80	
Marie	20,810.44		Kildaw, Aubrey	25,210.03	
Hunchuk, Julie			Kiloh, Sonja Anne	29,760.13	
Anne	21,158.65		Kindel, Kathy M. L.	22,434.30	
Hunks, Roderick E.	35,826.00		King, Donald Bruce	25,914.00	
Hunter, Stewart	47,664.00	3,689.65	Kivol, Elaine M.	24,465.16	
Huot, Claude	29,991.31		Klaassen, Rudolf	30,489.02	
Hurd, Glenda L.	25,212.71		Klein, Pamela	24,245.91	
			Knight, Barbara	22,756.88	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Knudsen, Ronald M.	38,609.27	2,007.40	Litke, Walter	29,505.00	.....
Knutson, Gail	21,377.53	.....	Litowski, Mabel A.	24,933.54	.....
Koch, Barbara	25,908.00	.....	Little, Frances W.	20,864.91	.....
Kohlsmith, Mervin	26,160.00	.....	Livingston, Patricia		
Kokotailo, Teresa	24,944.33	.....	Ann	26,095.00	.....
Kolke, Marvin E.	32,832.00	.....	Livingstone, Larry		
Kolke, Rose	35,753.08	.....	M	38,556.00	.....
Komaika, Margaret ..	27,863.53	.....	Lloyd, Clifford		
Konecni, James	31,914.00	.....	Arthur	23,734.00	.....
Koritnik, Peter J.	22,100.08	.....	Lloyd, Maureen	36,348.00	.....
Kormish, Janet	27,201.05	.....	Locken, Victor	34,152.00	.....
Korol, Teresa E.	24,712.26	.....	Lohmeyer, Keith	28,482.00	.....
Korte, Carolyn	26,680.46	.....	Louison, Mary M.	24,122.62	.....
Kot, Anne J.	36,283.34	.....	Lucas, Michael		
Kovacs, David	37,044.00	.....	Peter	27,688.75	.....
Krahenbil, Sherman ..	44,974.37	.....	Lucki, Irene	22,853.25	.....
Krahn, Lyle M.	23,809.89	.....	Luft, Fred	23,113.29	.....
Kramer, Bonny J.	31,058.00	.....	Luterbach, Evelyn L.	32,480.00	.....
Krammer, Ernie A.	21,467.38	.....	Luther, Linda	25,024.62	.....
Krasicki, Anne	22,035.89	.....	Luty, Margaret Daryl	29,772.00	.....
Krueger, Katie	31,292.67	.....	Lyding, Ralph	34,531.17	.....
Krueger, Milford W.	30,036.00	.....	Lyons, Denis G.	67,773.53	.....
Kuckartz, Richard	32,747.21	.....	Ma, Jeffrey C.	24,192.45	.....
Kuhling, Kenneth G.	27,636.00	.....	MacDonald, Anne		
Kuprowski, Elden J.	40,104.00	.....	Pauline	51,930.95	.....
Kurp, Corrie	21,681.59	.....	MacDonald, Jean E.	28,578.63	.....
Kutcher, Mary E.	21,493.12	.....	MacDonald, Robbie ..	24,148.57	.....
Kwasnitza, Wendy			MacDuff, Karen		
Marie	21,872.00	.....	Joan	24,902.86	.....
Kyplain, Marie C.	25,854.00	.....	MacDuff, Stella	24,420.86	.....
La Haye, Sharon	21,318.14	.....	Machin, Myrna G.	38,412.00	.....
Labatt, John	46,717.00	.....	MacKenzie,		
Lacher, Frank Adam	22,430.81	.....	Douglas J.	24,813.27	.....
Lafayette-Boyd,			Macklin, Fay		
Carol May	41,604.00	.....	Barbara	22,018.67	.....
Lafond, Marie	28,378.71	.....	Macknak, David	46,595.20	.....
Lahti, Barbara	30,533.90	.....	MacPherson,		
Laliberte, Francis J.	27,606.35	.....	Kathleen M.	23,612.40	.....
Lamb, Valerie Anne ..	23,160.30	.....	Magnaye, Dr. Arturo	59,664.81	.....
Lamey, Murdina	20,155.63	.....	Magnuson, Marilyn		
Lange, Conrad G.	30,360.00	.....	J.	24,599.68	.....
Langin, William J.	38,564.75	2,210.74	Mailander, Shirley		
Langman, Betty J.	20,604.55	.....	Ann	21,996.00	.....
Langner, Debra	22,443.00	.....	Makan, Joseph Paul	37,044.00	.....
Langner, Lina	22,880.31	.....	Malden, Donald L.	21,632.31	.....
Langton, Beverly A.	24,906.05	.....	Malin, Garid Howard	48,576.00	.....
Lapointe, Stephen			Mallett, Greg	27,469.05	.....
T.	26,146.56	.....	Mancuso, Dominic ..	24,593.79	.....
Lariviere, Julia	30,585.00	.....	Mann, Robert	37,011.26	.....
Larkin, Guy Neil	23,833.70	.....	Manning, Alvin	29,474.88	.....
Larocque, Archie C.	56,065.28	2,820.47	Manz, William R.	23,902.43	.....
Larsen, Robert V.	51,786.64	.....	Marcil, Candace M.	25,411.38	.....
Laternas, Joyce E.	20,205.04	.....	Marckoski, David M.	25,709.15	.....
Law, William	26,085.26	.....	Marckoski, John		
Lawrence, Evelyn J.	21,554.18	.....	Herbert	35,826.00	.....
Lawson, Lynne M.	22,757.46	.....	Markel, Cheryl	20,664.04	.....
Lee, Wayne O.	30,546.00	2,855.39	Markiewicz, Shirley		
Leibel, Lynn H.	28,718.10	.....	M.	20,180.76	.....
Lemaigre, Martha			Marks, Gil Kenneth ..	24,756.00	.....
W.	21,279.20	.....	Marshall, Zelda	30,717.32	.....
Lemaigre, Violet	23,592.57	.....	Marteniuk, James S.	24,312.00	.....
Lemoal, Doreen	20,729.11	.....	Martin, Lewis O.	32,279.37	.....
Leonard, Marie			Martin, Linda Mary ..	28,914.51	.....
Hazel	22,264.66	.....	Martin, Terri	21,250.65	.....
Leslie, Norma E.	21,996.00	.....	Maslasz, Ella F.	20,881.76	.....
Levers, John W.	33,360.00	.....	Masuskapoe,		
Levesque, Marian			Nancy R.	28,112.75	.....
L. C.	22,756.75	.....	Mateen, Ingrid A.	30,572.20	.....
Lien, Lois Elaine	33,957.11	.....	Matheson, William		
Lipka, Michael J.	54,084.00	.....	Grant	38,903.97	.....
Lisk, Ron B.	50,760.00	.....	Mathieson, Dan	25,953.36	.....

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Matthews, Dolores			Middlebrook, Ellen...	20,103.10	.....
Lenore	36,192.98	.....	Middleton, Carol	29,205.00	.....
Matusko, Shirley A.	25,712.06	.....	Migneault, Marjorie		
Maxwell, Olga	24,067.87	.....	A	23,906.11	.....
Mayson, Sherri Lee	20,842.51	.....	Mikenas, Lorraine T.	20,038.58	.....
McCafferty, Denise			Miles, Daryl Cecil	27,069.16	.....
A	30,360.00	.....	Miller, George Oren	31,048.18	.....
McCallum, Donald			Miller, Kent W.	26,387.30	.....
W	48,370.07	.....	Miller, Osbourne	26,866.15	.....
McCann, Leona L.	21,137.50	.....	Millett, William D.	21,608.84	.....
McCaw, Jean Mabel	21,699.32	.....	Milne, Cheryl C.	23,718.77	.....
McClelland, Darlene	22,000.16	.....	Milne, Edwina E.	20,066.78	.....
McClelland, Marilyn	24,389.00	.....	Minke, Sandra	23,131.00	.....
McConville, Lois			Mitchell, Darcy A.	46,612.00	.....
Janet	20,345.24	.....	Mitchell, Glennis J.	24,135.76	.....
McCormick, Randy	32,908.32	.....	Mitchell, Lawrence		
McCreary, Ruby	32,935.59	.....	F	38,539.44	.....
McFadden, Emily	34,283.57	.....	Mitzel, Larry	41,064.00	.....
McFadden, William			Moberly, Dianne	21,181.45	.....
A	22,037.24	.....	Moffatt, Larry F.	54,374.21	2,138.34
McFadyen, Shirley			Moffatt, Mary M.	24,897.60	.....
L	24,116.45	.....	Molnar, Brent	23,356.13	.....
McGillivray, Janet	22,141.41	.....	Monson, Stella	22,641.35	.....
McGinn, Murray J.	21,272.21	.....	Montgomery,		
McGonigal, Ronald			Donald G	32,358.99	.....
D	21,983.44	.....	Montgomery, Emily		
McGregor, Nancy			D	32,149.10	.....
Jeanne	26,005.93	.....	Montgrand, Edith	32,776.06	.....
McGregor, Rob Roy	30,817.36	3,329.89	Mooney, Marylea	23,871.24	.....
McIlmoyl, James	31,330.16	.....	Moore, Dorothy W.	42,096.28	.....
McKay, Linda Rita	23,584.74	.....	Mooshunter, Freda	26,296.00	.....
McKay, Milton M.	22,034.21	.....	Morin, Allan H.	22,030.66	.....
McKendry, Shirley	47,718.00	.....	Morin, Charles T.	24,417.91	.....
McKenzie, Isabelle			Morin, Diana	22,949.30	.....
G	20,293.56	.....	Morin, Janice	23,508.00	.....
McKenzie, Rena	31,873.89	.....	Morin, Laura	27,984.00	.....
McKillop, Duncan	22,358.57	.....	Morin, Marilyn B.	25,827.04	.....
McKnight, Russell J.	22,675.69	.....	Morrison, Lori C.	23,070.92	.....
McLachlan, Leona	21,372.76	.....	Mosley, Carla		
McLaughlan,			Bernadette	26,886.88	.....
Brenda Marie	21,278.45	.....	Mourot, Lynne M.	38,412.00	.....
McLaughlin, Donald			Moyer, Gordon	25,333.00	.....
R	24,243.58	.....	Muirhead, Victor	30,036.00	.....
McLean, Norma A.	41,749.86	2,082.47	Mulligan, David	24,210.16	.....
McLellan, Grant E.	28,958.15	.....	Mullin, Margaret	31,484.05	.....
McLennon, Sandra			Mullock, Roy Gerald	25,011.00	.....
J	28,134.33	.....	Murphy, Colleen N.	23,631.55	.....
McLeod, Darlene J.	30,597.79	.....	Murphy, Fay A.	21,450.00	.....
McLeod, Eleanor B.	20,721.23	.....	Murphy, Thomas A.	23,475.15	.....
McMillan, Ruth M.	22,120.97	.....	Murrell, Joseph		
McNeely, Del			Robert	21,218.59	.....
Wayne	20,776.28	.....	Murrell, Karen E.	20,636.01	.....
McPherson, Edna			Myer, Alastair John	31,407.01	.....
Maggie	27,705.00	.....	Myers, Eva	23,552.41	.....
Meehan, Alison	23,181.21	.....	Myron, Janice M.	30,505.36	.....
Meehan, Sean R.	32,086.61	.....	Nadon, Edmond	21,070.00	.....
Meili, Dianne J.	22,004.50	.....	Nault, Janice	20,168.27	.....
Melby, Linda	23,067.16	.....	Nazar, Gladys	23,232.00	.....
Melnchuk, Edward	38,803.90	.....	Negado, Ninian A.	27,358.45	.....
Melnchuk,			Nelson, Connie L.	27,636.00	.....
Roberta A.	37,638.15	.....	Nelson, Debbie M.	20,126.81	.....
Melnik, Shirley	24,271.94	.....	Nelson, Harvey	20,365.43	.....
Merchel, A. Diane	32,796.00	.....	Neufeldt, Robert E. ..	36,394.21	.....
Mergel, Beverly A.	36,989.22	.....	Newberry, Glenn G.	24,323.88	.....
Metlewsky, Alfred R.	49,632.00	.....	Newberry, Keith E.	23,011.87	.....
Michell, Berna M.	26,320.70	.....	Newberry, Myrtle W.	24,264.58	.....
Mickleborough,			Newton, Carol	20,266.02	.....
Darwin	26,388.00	.....	Nichol, Gloria N.	34,261.77	.....
Mickleborough,			Nicholat, Sharon	32,744.43	.....
Margaret R.	47,568.00	.....	Nicholls, Keith	34,842.00	.....

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Nicholson, F. John	38,412.00		Perreault, Mary G.	21,286.69	
Nicklin, Brenda D.	37,716.00		Perrins, Daniel J.	62,895.00	
Noren, Gordon C.	30,817.26		Peters, Robert	24,090.75	
Norminton, David			Peterson-Wakeman		
Hugh	32,795.42		Roberta Lynn	29,880.90	
Nurse, Murray			Petit, Josephine J.	31,526.61	
Ernest	40,812.00	2,706.32	Petrar, Elizabeth	35,946.00	
Nuttall, Kevin Sean ..	21,581.38		Petrie, Philip A.	32,427.00	
Obrigewitsch,			Petrie, Vivian C.	32,595.71	
Deirdre R. A.	20,566.15		Phaneuf, Wayne	30,083.20	
Odynski, Carol D.	20,593.40		Phypers, Christina ...	21,421.10	
Ogrodnick, Irene	20,784.00		Pielak, Peter Felix	28,931.83	
Olfert, Edward	31,877.67		Pierce, Patricia M.	22,445.18	
Olson, Allan N.	26,889.72		Pinel, Debby		
Olson, Carol A.	33,838.29		Charlene	21,916.69	
Olson, Denise T.	21,727.65		Pippin, Lynne J.	21,087.91	
Olson, Joyce D.	22,148.28		Pitre, Edwin R.	40,178.49	
Omell, Paul	37,257.62		Pitre, Lyn G. M.	20,519.48	
Ositis, Irene	34,996.89		Plupek, Sandra J.	27,498.00	3,372.45
Osterhout, Charles			Pocha, Doris J.	22,053.52	
Randy	23,679.00		Podiluk, Walter	28,368.81	
Oxborrow, Esther M.	20,956.83		Pointer, Laura		
Pack, Betty R.	27,636.00		Beatrice	21,320.40	
Pack, James	32,309.91		Pollock, Marcia A.	25,771.57	
Padwick, Leslie A.	25,126.87		Pollock, Ronald M.	40,891.98	
Palendat, Darcy Ann	26,776.00		Pollonais, David E.		
Pana, Thrisia	22,236.71		A	31,534.46	
Pantel, Norman	32,921.78		Pope, June	21,129.73	
Papineau, Barbara			Poupart, Florence		
Lynn	21,551.12		Edna	22,390.66	
Parachoniak, Elmer			Power, Robert D.	36,942.00	
P	30,875.70		Power, Thomas	29,304.00	
Parachoniak, Joann			Pratt, Keith Conrad ..	27,675.06	
L	22,290.85		Prediger, Gerard J.		
Parchman, Howard ..	33,336.00		(Garry)	30,933.16	
Parenteau, Alice H.	20,224.08		Predy, Lesley J.	30,811.05	
Parenteau, Sharon	24,423.46		P ..ice, Janet I.	29,042.60	
Parfitt, Bernice	23,311.09		Prince, Therese M.	29,772.00	
Parker, L. Janice	22,494.00		Pringle, Robert M.	39,897.22	2,433.50
Parker, Laurie Ann	26,278.62		Pritchard, Elaine	33,001.28	
Parker, R. Edward	42,616.05	2,121.40	Prociuk, Elsie	21,996.00	
Parsons, Beryl May ..	27,973.90		Proulx, Lee Ann	21,893.46	
Pasloske, Chris J.	49,632.00		Prytula, Patricia	22,439.96	
Pasloski, Wally	29,408.91		Pudlo, Rodney	28,922.32	
Pasquet, Andre			Quan, Norma	31,107.39	
Albert	22,377.68		Quark, Linda C.	20,997.57	
Pass, Martha	32,886.00		Quinn, Gloria P.	36,634.51	
Paterson, Katherine			Raczynski, Edward ..	26,801.70	
Marjorie	25,166.56		Raidal, Arvo	49,632.00	
Paterson, Shirley	28,216.39		Rain, Randy John	21,294.11	
Paton, Lorraine R.	36,002.32		Raine, Brenda Lee	29,776.04	
Patsack,			Raine, Patricia M.	20,808.00	
Gwendoline M.	20,584.14		Raines, Teresa	23,853.62	
Patterson, Murray ...	36,918.28		Raisbeck, Sharilyn		
Patzwald, Murray			R	21,599.48	
Robert	25,205.37		Rankin, Dougal D.	26,406.00	
Paul, Audrey J.	20,435.40		Rankin, Margaret		
Peakman, James A.	35,266.00		Coleen	30,485.99	
Pechey, Phyllis E.	30,458.15		Rauch, Ken J.	35,790.00	
Peck, Anne M.	34,221.64		Rawluk, Darryl Paul ..	26,047.03	
Pelletier, Gilles	37,471.25		Reaburn, Ethel E.	21,439.07	
Pelletier, Roger R.	21,537.59		Rector, Brian Louis ..	48,434.68	
Pelletier, Rose A.	20,094.00		Redekop, Nancy	31,826.87	
Peltier, Marilyn E.	31,729.98		Redekopp, Irene	24,478.51	
Pepin, Louis	38,508.16		Redwood, Maureen		
Pepple, B. Elaine	22,709.83		A	25,932.00	
Perkins, Malcolm S.			Reed, Alan C.	34,485.39	
W.	30,930.71		Reeve, Warren C.	28,598.79	
Perozuk, Agnes C.	21,968.10		Reichert, Patricia M.	41,046.00	
Perras, Ann L.	28,373.23		Reid, John Clement ..	62,664.00	
Perras, Hercule	27,126.00		Reid, Joyce A.	35,520.00	

Schedule of Payments — (Continued)

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)

	Salaries	Travel		Salaries	Travel
Reigert, Lois G.....	29,229.85	.....	Sackney, Onisime....	35,520.00	.....
Reiter, Russell J.....	45,397.27	.....	Sahagian, Nathan J.	26,694.79	.....
Revell, Dorothy A.	33,179.00	.....	Salinas, Maria I.	30,088.30	.....
Reynolds, Margaret M.....	24,805.50	.....	Salm, Patricia	30,360.00	.....
Rhinas, Myrna J.....	30,486.67	.....	Sanders, Beverly J. .	21,748.71	.....
Richard, Agatha	20,781.20	.....	Sanderson, Anne L. .	22,944.00	.....
Richards, Ken.....	21,491.53	.....	Sandstrom, Catherine Lois	35,520.00	.....
Riddell, Robert J.....	22,668.45	.....	Sandy, Joan	26,160.00	.....
Ritcey, David	44,373.03	.....	Saunders, Kenneth J.....	29,790.00	.....
Ritchie, James Jr.	26,806.19	.....	Sawa, Ronald.....	32,581.14	.....
Rivard, Norma.....	27,684.88	.....	Scales, Lamar	25,456.68	.....
Rivet, Denis.....	20,269.25	.....	Scarrow, Marlies (Molly).....	30,401.19	.....
Robbins, Claudia F. .	20,714.85	.....	Schaan, Marlene A. .	21,169.09	.....
Roberts, Jo	30,497.57	.....	Schachtel, Allan J.	53,250.17	.....
Robertson, Dave	28,950.00	.....	Schafer, Penny	26,050.98	.....
Robertson, Eloise Lynn	24,778.94	.....	Scheirich, Rose	22,486.64	.....
Robillard, Albert	42,996.00	.....	Schier, Mary Elizabeth.....	24,393.29	.....
Robillard, Elsie A.	28,976.34	.....	Schiffner, Phyllis T. .	22,494.00	.....
Robinson, Margaret	36,530.26	.....	Schiltroth, Marlene O.....	21,231.66	.....
Robison, Margaret Jackie	34,842.00	.....	Schindel, Barbara Jean	24,327.46	.....
Roche, Deanna J.....	22,186.35	.....	Schinold, John J.....	22,835.07	.....
Roche, Donna Lee	20,023.85	.....	Schirr, Jean R.....	24,096.00	.....
Roeger, Hans.....	28,252.68	.....	Schmidt, Barbara J. .	21,349.02	.....
Rogers, Patricia Louise	26,696.11	.....	Schmidt, Dennis David.....	38,412.00	.....
Rogers, Theresa	26,160.00	.....	Schnurr, Jerry R.....	23,533.00	.....
Rogerson, Sheila Gayle	41,220.00	.....	Schrader, Cathy M....	20,122.24	.....
Rogowski, Helen F.	28,018.17	.....	Schroeder, Carol M. .	25,745.36	.....
Rohatyn, James Michael.....	40,223.10	.....	Schroeder, Lynn	20,359.71	.....
Rohr, Betty A.	26,419.09	.....	Scott, Corrine	22,909.91	.....
Romaniuk, Anne	22,540.27	.....	Scott, Gregory Vernon	20,165.83	.....
Rongavilla, Danilo R.....	20,220.04	.....	Scott, Lorraine M.	31,097.51	.....
Rongavilla, Dr. Dominador.....	73,154.40	.....	Scott, Lorraine N.....	25,476.00	.....
Rosenbluth, David P.	39,996.00	.....	Scott, Margaret Faye	25,566.27	.....
Ross, Calvin D.....	28,607.28	.....	Scott, Marlene Jean	21,586.31	.....
Ross, Diana L.	31,281.53	.....	Scott, Patricia G.	27,095.94	.....
Ross, Garry A.	27,205.90	.....	Scott, Robert Sidney.....	34,152.00	.....
Rossier, Adolph	38,656.77	.....	Scott, William H.....	20,094.00	.....
Rothrock-Wilson, Lois Jean.....	28,008.00	2,413.68	Seaman, Allan F.	34,621.41	.....
Roulston, W. Sharon	30,798.00	.....	Seckinger, Genevieve	22,420.99	.....
Routledge, Linda J. .	26,862.22	.....	Seeley, John Thomas	38,709.56	.....
Rowbotham, Beverley J.....	23,148.35	.....	Selin, Linda	34,545.08	.....
Rowell, Reginald	23,010.19	.....	Sellers, James B.	57,963.49	.....
Rozvelt, Tamara	21,498.96	.....	Shaak, Robert J.....	47,700.03	.....
Rubin, Peggy L.	21,761.35	.....	Sharma, Hari Datt	33,255.00	.....
Ruddell, Richard K....	23,927.74	.....	Shattuck, Laurie.....	25,212.00	.....
Rugg, David L.	35,749.08	.....	Shawcross, Reginald L.	38,412.00	.....
Ruholl, Marie	21,377.89	.....	Sheldon, Norma Irene.....	26,319.66	.....
Runge, Jeanette E....	22,357.67	.....	Sherdahl, Raymond Merle.....	34,471.13	.....
Rusnak, Colette M. .	23,846.00	.....	Shewchuk, Alice	20,611.48	.....
Russell, Patrick D.	32,401.48	.....	Shillington, E. Donald	26,567.08	.....
Rust, Francis A. W. .	35,864.71	.....	Shmyr, Lana Rae.....	20,216.04	.....
Rutley, Catherine M. .	25,802.91	.....	Shook, Richard B.	29,104.51	.....
Rutten, Kenneth	47,043.54	.....	Shridhar, Sukh Versha	22,500.44	.....
Ruys, Paul R.	27,451.75	.....	Shuya, Miles S.....	29,505.00	.....
Ryalls, Kenneth	25,553.79	.....			
Ryan, Helen Avis.....	24,543.23	.....			
Rybinski, Michael F. J.....	24,756.00	.....			
Rysavy, Roy R.....	56,165.98	.....			
Sachs, Judith.....	26,436.00	.....			

Schedule of Payments — (Continued)

Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)

Salaries		Travel	Salaries		Travel
Sieben, Sharon J.....	26,701.92	.....	Sykes, Theresa Lee.....	35,826.00	.....
Siemens, Esther.....	30,920.92	.....	Szala, Brenda.....	21,996.00	.....
Silcox, Gloria.....	24,131.78	.....	Szczudlyk, Helene ...	24,179.52	.....
Silzer, Audrey B.....	29,631.82	.....	Szuch, Janice.....	20,868.00	.....
Silzer, Gladys.....	32,796.00	.....	Talwar, Santosh.....	22,833.75	.....
Simpson, Carol.....	22,442.37	.....	Taylor, Donna L.....	22,443.00	.....
Simpson, Lorri.....	25,167.67	.....	Taylor, Douglas.....	23,086.73	.....
Simpson, Ronald J....	40,180.91	.....	Taylor, Roberta		
Sinclair, William D....	38,740.78	.....	Joyce.....	20,081.99	.....
Skoll, Dr. S. Louis.....	81,660.00	2,646.76	Tcho, Therese.....	26,998.20	.....
Skolney, Amy M.....	21,996.00	.....	Teed, Laura D.....	29,792.20	.....
Slade, Peter J.....	21,274.86	.....	Temoshewski,		
Slinn, Carell R.....	24,940.80	.....	Steve.....	21,897.75	.....
Slowenko, M. Ellen ..	28,950.00	.....	Terry, Aurora.....	21,978.37	.....
Small, Glennys.....	20,086.46	.....	Tessier, Pauline.....	21,934.00	.....
Small, Richard.....	33,594.00	.....	Thomas, Douglas.....	44,104.69	.....
Smalley, Colleen			Thomas, Russ E.....	30,001.00	.....
Charlotte.....	35,092.40	.....	Thome, Brad.....	21,622.66	.....
Smith, Harry.....	29,363.12	.....	Thompson, Avid		
Smith, Jean.....	21,888.75	.....	Terry.....	22,142.98	.....
Soiseth, Leonard O....	52,991.71	.....	Thompson, Francis		
Sokol, Caroline.....	21,198.28	.....	D.....	25,134.00	.....
Sombach, Emma R....	23,868.00	.....	Thomson, Lynda G....	30,400.54	.....
Sommervill, Joyce			Thronberg, Gary A....	29,916.10	.....
L.....	23,822.93	.....	Thronberg, Hilda.....	21,838.40	.....
Soroka, Lloyd N.....	28,746.89	.....	Thurgood, Jameen		
Souter, James B.....	22,494.00	.....	Gaye.....	22,200.00	.....
Southernwood,			Tibo, Theophilus.....	44,178.00	.....
Wanda.....	28,110.55	.....	Tiefenbach, Edythe		
Spelliscy, Sheila A. ..	30,554.18	.....	Jane.....	23,488.52	.....
Spence, Alfred E.....	23,407.01	.....	Tingley, William.....	38,412.00	.....
Spence, John G.....	25,671.50	.....	Titus, Carol A.....	23,147.65	.....
Spetalnick, Jay M. ...	39,390.00	.....	Tkach, Mary Olga.....	22,242.00	.....
Spigelman, Martin			Tkachuk, Brian P.	33,528.00	.....
S.....	59,357.83	.....	Tkalac, Laura.....	21,677.95	.....
Springstein, Peter J..	22,753.32	.....	Tkatch, Jean J.....	31,218.31	.....
Sprong, Robert.....	61,100.00	2,570.57	Tolley, Clive R.....	30,413.52	.....
St. Pierre, Jacques			Tooley, Terence.....	21,830.33	.....
Paul.....	26,406.00	.....	Torgunrud, Caroline		
Staines, William G....	20,647.87	.....	Torgunrud,		
Stark, Lori.....	23,200.57	.....	Theodore.....	33,625.30	.....
Starr, Ernestine M....	30,419.68	.....	Totten, Judy.....	28,758.06	.....
Stattler, Alix R. M....	43,524.00	.....	Tourney, Donald.....	51,804.00	.....
Steele, Helen D.....	22,557.30	.....	Tracey, Phyllis M.	24,096.00	.....
Steen, Elizabeth.....	22,005.70	.....	Trembley, James A.	35,520.00	.....
Steen, Reta M.....	22,890.97	.....	Trieber, Evelyn D.	26,358.63	.....
Steffl, Katherine.....	21,232.76	.....	Trueman, Gordon		
Steif, Alma.....	21,996.00	.....	Scott.....	29,440.14	.....
Steinhauer, Willfred			Truemner, Tara L.	33,528.00	.....
H.....	32,212.25	.....	Tucker, Harriet		
Steiro, Rosina.....	31,898.69	.....	Katherine.....	26,025.64	.....
Stephanson, Sylvia....	29,004.00	.....	Tunney, David		
Stevenson, Barbara			Terence.....	27,226.00	.....
Lea.....	20,517.16	.....	Twist, John D.....	28,055.94	.....
Stewart, Linda.....	22,623.97	.....	Uhren, Arthur W.	68,282.96	.....
Stankiya, Uttam.....	25,100.66	.....	Ullman, Terry.....	25,593.87	.....
Stickland, Thomas....	47,004.00	.....	Umperville, Jean		
Stockman, Elizabeth			Edna.....	26,225.49	.....
Strand, Lawrence C....	22,250.02	.....	Urquhart, Heather L..	22,272.39	.....
Strasser, Grace.....	20,094.00	.....	Urquhart, Robert.....	26,764.28	.....
Stryde, Loretta C.....	38,988.00	.....	Urquhart, Sharon L.	31,100.00	.....
Stubbings, David R.	21,800.06	.....	Usher, Emily.....	28,585.75	.....
Stuhm, Gisela L.....	35,727.49	.....	Usher, Harvey F.	25,849.74	.....
Sullivan, James L.....	33,752.75	.....	Usher, Trudy.....	43,170.00	.....
Sullivan, Maureen F..	32,914.00	.....	Van Meter, Nell.....	24,984.00	.....
Sullivan, Deanna			Vandale, Doris.....	21,884.93	.....
L.....	30,054.78	.....	Vaughan, Sandra.....	25,197.63	.....
I.....	32,796.00	.....	Verbeke, Marcia.....	30,412.90	.....
Svab, Therese C.....	20,094.00	.....	Verbonac, Norman		
Swaan, Timothy J.....	23,378.65	.....	James.....	23,511.02	.....
Swain, Nelda J.....	27,756.13	.....	Vermette, Doris F.	33,338.81	.....
Swedberg, Alan M....	28,046.00	.....			

Schedule of Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Vetter, Norman	28,140.00		Wilson, Graham D.	35,337.00	
Vierling, Ronald T.	22,675.55		Windrem, Irma	20,144.36	
Voisey, Sharon A.	22,078.27		Wing, Shirley-Ann	27,964.21	
Vollman, Lee Irene	23,314.65		Wingert, Delores	25,932.46	
Wach, Frances			Wipl, Marie	23,162.08	
Emily	35,826.00		Wistoski, Juanita A.	22,735.23	
Waddell, Inez M.	20,826.56		Witt, Ivy Cecile	20,227.93	
Wainwright,			Wojnarski, Carol	22,067.38	
Maurice	21,951.89		Wojlowicz, Edward		
Walde, Allen P.	33,528.00		R.	23,695.26	
Walden, Vivian	26,551.81		Wong, Ruth Mui-Sin	32,511.00	
Walker, Darryl			Wood, Susan	20,585.06	
Edward	21,672.00		Woods, Bryan	34,998.77	
Walker, Joyce	34,164.00		Wotherspoon,		
Walker, Robert C.	46,560.00		Juliette		
Wall, Virginia A.	38,719.77		Charlebois	33,728.00	
Waller, Carrie			Wotherspoon,		
Geraldine	21,836.37		Murray	24,298.84	
Walsh, Philip	53,922.00		Wright, Diane L.	22,944.00	
Ward, Elizabeth	31,686.44		Wright, Richard F.	27,136.88	
Warn, Jeanette E.	20,305.31		Wright, Ruth	25,215.00	
Waslak, William	35,826.00		Wright, Valerie	28,194.53	
Wasylciw, Sherrie			Wrigley, Linda C. F.	40,019.15	
Anne	23,935.17		Wyeth, Sandra Jean	29,542.83	
Wasylenska, Karen	24,695.60		Wypianski, Martin	28,128.11	
Watling, John A.	30,560.00		Yasinchuk, Marion	20,042.43	
Watson, Donald	24,589.88		Yaworski, Jan	21,933.54	
Watson, Leslie C.	23,487.91		Yeaman, Faye		
Watson, Patricia I.	22,494.00		Doreen	30,334.81	
Watt, John M.	20,133.72		Young, Bernice	29,968.45	
Watton, Elizabeth			Young, Marlene L.	24,096.00	
Catherine	20,768.02		Zayshley, Elsie G.	22,484.55	
Watts, Eunice M.	26,607.51		Zbaraschuk, Sharon	23,123.11	
Weatherall, Ruby M.	31,748.44		Zbitnew, Marie		
Webb, Murray David	26,250.52		Celeste	21,668.88	
Webb, Shirley Ellen	22,343.36		Zelensky, Helen		
Weber, Shirley Lynn	22,007.87		Eileen	21,891.97	
Webster, David	25,040.43		Zielinski, Al	39,713.86	
Weekes, Irvine	33,684.00		Zimmer, Victor J.	22,513.00	
Weintz, Jaime	25,443.25		Payees under		
Weisgerber,			\$20,000.00	13,096,444.08	
Joanne Marie	24,621.00		Other Travel:		
Weisgerber, Murray			Air Canada		65,428.60
R.	29,357.61		Birkbeck, Larry		
Welch, Maureen P.	22,892.09		W.		2,415.27
Welden, John	23,370.84		Capital Cab		
Welsh, Duane O.	22,801.70		(1968) Ltd.		22,087.80
Welsh, Laurel D.	22,342.85		Central Vehicle		
Wenman, Edith J.	23,200.92		Agency		
West, Betty M.	27,923.00		Revolving Fund		949,348.09
Wetaski, Joanne			Conan, Maurice		2,066.15
Frances	23,936.88		Corrigal's Taxi		2,347.35
White, Susan A. E.	25,366.00		Crawford, Doris		2,854.00
Whitell, Beverley	21,996.00		Dept. of Parks		
Whyte, Carolynn	21,504.70		and Renewable		
Wicharuk, Sharleen	30,070.83		Resources		7,995.05
Wiebe, Victor R.	55,734.00		Dirks, Hon.		
Wiegers, Leo	37,968.57		Gordon E.		2,148.40
Wilkinson, Garry	35,520.00		Dressler, Pauline		3,244.16
Will, Gwendolyn			Dunn, Lori		2,995.60
Ruth	23,709.10		Family Services		
Willard, Glen	25,849.20		Advance		
Willgren, Judith	21,248.58		Account		96,974.47
Williams, Brian H.	43,242.00		Ferguson, Angela		2,315.67
Williams, Delmarie	21,537.10		Greyhound Lines		
Williams, Donnaline	22,756.91		of Canada Ltd.		2,847.35
Williams, John D.	39,600.04		Hill Top Taxi		2,407.00
Williams, Morgan F.	26,123.29		Leigh, Kathleen		2,011.23
Willis, Patricia L.	21,851.96		Locke, Nadine		2,054.23
Wilson, Donald Kim	29,593.42		Mitchell, Joyce		2,355.09
Wilson, Doreen F.	24,647.70				

Schedule of Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel: — (Concluded)					
North Canada Air Ltd. (N.K.)		14,309.44	Saskatchewan Transportation Co		21,038.81
P. A. Grey Cab Ltd.		2,709.20	Saskatoon Radio Cabs Ltd.		27,468.00
Ramada Renaissance Hotel		3,432.08	Sawa, Murray M. ..		2,633.59
Regina Transit System		4,700.00	St. Peter's Abbey ..		7,231.50
Saskatchewan Abilities Council		4,085.00	United Cabs		2,923.30
			Weyburn Taxi Service 1984 Ltd.		7,141.00
			Payees under \$2,000.00		500,209.37
			\$ 49,414,487.08	\$ 1,855,550.00	

Other Expenses:

ABC Child Care Centre	\$ 123,588.74	Borthwick, Loraie	25,173.94
Abdai, Linda	11,922.70	Bosco Homes	860,146.00
Alaie, Gale	28,435.00	Bosco Society for Disturbed Adolescents	39,060.00
Albert Park Child Care Services Society	45,209.50	Boudreau, Carole	15,126.23
Alberta Government Telephones	16,335.55	Boyd, Irene	24,650.88
Alderman, Wanda	17,185.49	Boyd, Joan	14,974.80
Alexander, Kruzeniski, Goudie & McLaren	18,947.35	Brakstad, Judy	12,585.00
Allen, Carol	10,257.20	Braun, Agatha	18,481.03
Amyotte, Isabel	15,255.64	Briens, Florence	22,897.74
Anderson, Gail	15,478.60	Brink, Walburga	19,496.10
Anderson, Lorrie	18,921.10	Brinkman, Lil	16,035.00
Aney, Doreen	18,643.13	Bristol-Myers Pharmaceutical Group	19,645.33
Antonenko, Wendy	13,470.00	Browatzke, Kim	17,663.64
Arcand, Irene	34,843.46	Brown, Doreen	13,040.36
Army & Navy Department Store Ltd.	30,623.69	Brown, Marlene	14,346.94
Athabaska Airways Ltd.	15,675.57	Buchacker, Elizabeth	11,958.15
Aubichon, Velma	11,658.47	Buckwold's Ltd.	55,716.84
Augustine, Greta	12,077.54	Buffalo Narrows Day Care Centre	64,066.00
Badger, Gladys	10,117.20	Buffalo Taxi	21,286.99
Bailey, Rachel C.	23,811.06	Bujacsek, Irene	34,329.62
Balch, Marieanne	11,067.00	Burkardt, Priscilla	12,143.28
Balfour, Moss, Milliken, Laschuk & Kyle	78,805.06	Burkhart, Elaine	15,065.00
Bambi Day Care Centre Association	78,494.23	Butcher Boy Meats Ltd.	78,114.41
Banga, Norma	10,984.95	Campbell, Carol	14,180.34
Barry, Marilyn	24,767.46	Campbell, Mary	12,776.34
Battiste, Virginia	11,533.00	Campus Day Care Centre Inc.	59,951.56
Battlefords Developmental Centre and Residence Association	72,954.60	Canada Packers Inc.	88,506.38
Battlefords Sheltered Workshop	29,907.41	Canada Safeway Ltd.	155,390.78
Bauer, Catherine	19,157.06	Canaday's Apparel Ltd.	14,359.49
Bayley, Barbara	11,350.00	Canadian Mental Health Assoc. in Saskatchewan	48,714.92
Bear, Rosalie	22,879.50	Candler, Imelda	11,115.96
Beauval Day Care Centre	26,423.00	Capital Cab (1968) Ltd.	19,778.40
Begin, Irene	35,428.24	Caragata, Alice Vicki	12,704.00
Beglau, Diane	12,738.56	Carlson, Noreen	15,795.07
Bell, Barbara	13,216.00	Carmel House Group Home	13,294.55
Bergey, Julianna	13,488.07	Carmichael, Audrey	40,698.56
Bertsch, Marlene	28,031.00	Cash Allowances	217,128.35
Bestway Hotel	13,631.38	Cathedral Area Co-operative Day Care	94,393.94
Bethany Home & Hospital	20,183.68	Cayer, Ann	17,792.06
Bilinski, Marie	19,007.00	Centax of Canada	19,750.50
Binette, Ronald	34,371.08	Centennial Packers Ltd.	35,608.40
Bintner, Merle	21,173.85	Central Regina Early Learning Centre	153,011.05
Bishko, Pauline	10,541.74	Chanmany, Bouavanh	14,650.06
Blanchard, Dorothy	35,190.54	Chatterton McMillan Co. Ltd.	12,679.19
Bo-Peep Co-operative Day Care Centre	87,308.68	Chester, Merle	11,853.60
Bobetsis, Tony	14,496.35	Child Care Centre Co-operative Ltd.	137,372.17
Bobst, Sharon	13,504.36	Children's Choice Child Care Co-op	88,995.12
Boisson, Vera	14,154.82	Children's Community Co-op. Day Care	59,239.17
Bornhorst, Shirley	10,261.38	Chip & Dale Housing Inc.	240,778.00
		Chupa, Phyllis	15,526.39
		City Centre School-Age Child Care	18,371.57

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Clark, Heather	12,261.94	Enns, Maureen	27,219.63
Clarke, Angelique	16,736.50	Espenant, Marion	12,642.40
Clarke's Bus Service Ltd.	20,705.95	Estevan Day Care Centre Co-operative	29,102.16
Clearwater Bus Charter	46,549.64	Evers, Martha	16,007.00
Clendening, Gayle	11,855.00	Ewanchuk, Roman	84,517.68
Community Day Care Society	63,461.32	Ewing, Anne	15,129.44
Computerland	27,233.36	Family Income Plan Account	18,980,041.00
Conley, Barbara	14,334.00	Family Service Bureau of Regina	25,965.67
Cook, Cheryl	20,935.00	Family Services Advance Account	1,276,260.64
Cooke, Heather	33,545.00	Fast, Nancy	23,357.62
Copyrite Business Systems (1981) Ltd	10,385.07	Fauth, Rita	25,514.64
Corkill, Marilyn	14,884.65	Fay, Ella	33,269.94
Cosmo Civic Centre Co-operative Day Care	112,929.01	Federation of Saskatchewan Indian Nations	55,969.00
Cosmopolitan Activity Centre Corporation	66,934.00	Fehr, Arlene	10,065.03
Cosmopolitan Industries Ltd.	176,352.09	Fehr, Betty Ann	10,750.69
Coventry Funeral Service Ltd.	13,504.92	Fehr, Sarah	16,336.50
Cowie, Lori	13,633.00	Felgate, Diane	13,902.50
Cowman, Melva	14,579.41	Ferguson, Angela	43,091.13
Crawford, Doris	16,891.45	Fesik, Rachel	16,141.94
Creative Corners Child Care Co-op	92,696.67	Fetterley, Jackie	10,114.50
Crisis Nursery	10,417.50	Finley, Hymers & Associates	12,385.24
Crowe, Beverley	12,524.96	Finnie, Lucy	29,351.36
Crownpaper	30,216.31	First Baptist Day Nursery	72,081.93
Csigi, Maureen	66,553.40	Fleming, Lena	18,605.86
Cumberland House Day Care Centre	45,427.00	Fletcher, Jean	24,747.00
Currie, Linda Ann	17,453.33	Flichel, Jean	11,711.50
Cypress Hills Developmental Association	35,645.00	Folk, Florence	11,190.00
Dairy Producers Co-operative Ltd.	118,742.62	Fontaine Enterprises Ltd.	11,803.98
Dale, Beverly	13,591.00	Ford, Claudia	11,250.00
Dann, Bernita	11,542.70	Ford, Shirley	10,207.99
Danyliuk, Evelyn	13,451.23	Fort Qu'Appelle Native Child Care Co-operative	39,136.95
Dauvin Taxi	56,842.28	Foster, Maurice	10,238.86
Davenport, Linda	12,533.19	Frayling, Irene	18,478.31
Davidson, Mary	27,527.35	Freeman, Roberta	13,355.00
Davies, Debbie	10,866.72	Friends Together Child Care Co-operative	79,193.58
Davis, Marlene	11,142.38	Friesen, June	11,315.26
Davis, Myrna	18,179.67	Fuller, Carol	12,008.96
Degraauw, Wilma	28,251.67	Furgason, Dolores	13,615.07
Dehmke, Lynn	20,576.77	Gainers Inc.	40,455.88
Delico Corp.	17,483.40	Galczyk, Steve	58,600.00
Demong, Hattie	10,238.60	Gamin-Abet Association Inc.	54,612.00
Dennis, Louise	10,805.75	Gamin-Abet Group Home	12,386.61
Department of Supply and Services	62,205.62	Gammel, Lenora	23,125.66
Dick, Sharon	27,099.90	Ganyo, Lenore	12,561.93
Dierker, Yolande	12,362.60	Garven, Garnet	84,859.58
Dietz, Ilah	15,218.06	Gates, Mary Jean	11,460.56
Digney, Kathryn	20,091.33	Geister, Lynn	13,486.78
Dixon, Gloria F.	15,852.00	General Recorders Ltd.	28,486.08
Dolter, Charlotte	10,530.00	Genereaux, Leita	13,573.08
Dome Advertising Ltd.	64,017.93	Georgia Hotel	36,549.96
Dome Media Buying Services Ltd.	115,842.96	Germs, Catharina	33,606.91
Donnelly, Leotta	15,128.80	Germs, Marianne	17,525.00
Douglas, Judith	20,387.55	Gerry's Holdings Ltd.	11,592.80
Downtown Child Care Co-operative	95,280.39	Giesbrecht, Isabelle	10,438.59
Dressler, Pauline	22,820.34	Giesbrecht, Phyllis	30,830.82
DRG Globe Envelopes	25,562.34	Giles, Jean	11,539.00
Ducky Day Care Co-operative	118,751.23	Gillespie, Agnes	11,403.58
Duncan, Pauline A.	15,137.18	Glencairn Child Care Co-operative	140,866.04
Duplessis, Jean	11,592.00	Goyer, Sylvia	22,548.26
Durocher, Dora	19,692.00	Grandberg, Peggy	23,637.84
Durocher, Molly	15,271.37	Green Lake Day Care Centre	24,885.50
Eastview Day Care Co-operative Assoc.	36,208.68	Greyhound Lines of Canada Ltd.	37,177.40
Eberts, Luce	18,899.71	Griffin, Carolyn	14,903.22
Egeland, Elsie	12,584.93	Grismer, Camille	15,564.54
Elmwood Residences Ltd.	116,607.99	Grover, Bonnie	13,262.50
Empire-Meat-Packers (Empire Meat Co. Ltd.)	24,649.10	Guger, Faye	26,031.46
Engel, Gladys	21,055.14	Gulf Canada Ltd.	35,463.91
England, Brenda	70,565.93	Gutzer, Doris	16,339.22
		Gyapias, Claire	13,888.83
		Hall, Shirley	20,594.61

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Hamilton, Denise	12,702.57	Knittig, Dianne	14,100.00
Hamm, Marianne	11,796.80	Knudsen, Valerie	34,205.85
Hamm, Susie	20,721.19	Kolenosky, Linda	26,269.58
Hanofski, Rudy	11,222.00	Korody, Jean	17,339.56
Harmon, Marsha	12,806.25	Krauss, Winnifred	11,753.82
Haroldson, Linda	26,503.88	Kreis, Mary	17,725.77
Hartzfeld, Linda	16,285.16	Kuntz, Mary	30,354.86
Helberg, Diane	12,946.74	La Loche Day Care Centre Corporation	15,189.50
Hellquist, Shirley	14,877.74	La Ronge Child Care Co-operative	57,107.00
Helmsing-Forsberg Funeral Chapels Ltd.	18,660.05	Lac La Ronge Motor Hotel (1983) Ltd.	16,979.79
Hepp, Rita	10,635.56	Lafontaine, Lena	11,215.63
Hiebert, Mary	19,474.98	Laird, Nona	19,235.00
Hillsdale Child Care Inc.	101,173.18	Laminman, Phyllis	17,960.19
Hinz, Debra	19,814.31	Lamirande, Jackie	15,850.47
Hnatyshyn & Co.	43,375.88	Lane, Diane	13,780.00
Hnatyshyn, Sandstrom & Co.	12,674.80	Larrivee, Aldina	13,308.65
Hodel, Laura	14,112.97	Laughren, Eldean	17,508.00
Hodgson, Janet	10,079.70	Lavallee, Alice	24,257.67
Hoelt, Jean	25,100.12	Lavallee, Dorothy	25,725.03
Hoffer, Brenda	11,992.96	Lawson Business Forms Saskatchewan	31,544.74
Hofmeister, Iris	12,635.00	Leblanc, Laurie	10,274.83
Holinaty, Irene	11,799.71	Lee Funeral Home	35,142.51
Holizki & Sinkiewicz	67,367.44	Lee, Mary	10,371.00
Holmes, Paulette	12,179.00	Lee, Olive	15,548.05
Hopcraft, Doris	35,008.55	Leier, Shirley	19,756.10
Horner-Mason, Patricia	32,137.36	Leung, Beverley	14,441.56
Houghton, Margaret	12,339.55	Lewis, Mary	14,353.97
Houldsworth, Louise	18,406.80	Lilley, Michael D.	10,310.97
Howrie, Maizy	14,317.60	Little Tot Co-operative Day Care Centre	79,687.53
Hudson's Bay Co.	34,684.62	Little, Monika	15,904.80
Hudy, Marilyn	11,980.00	Little, Sharon	20,213.61
Humboldt Co-operative Day Care Centre	21,193.68	Live & Learn Day Care Centre	21,348.89
Humpty Dumpty Day Care Centre Inc.	20,287.34	Lloydminster & District Agriculture Co-operative	14,050.77
I C G Liquid Gas Ltd.	22,491.41	Lloydminster & District Sheltered Workshop and Training Centre Inc.	13,772.50
IBM Canada Ltd.	25,123.32	Lloydminster Daycare Association Inc.	29,153.59
Idylwyld Child Care Co-operative	85,123.10	Locke, Nadine	10,946.58
Indian Head Child Care Co-operative	41,923.24	Loehndorf, Madeline	23,031.95
Institutional Food Supply Ltd.	26,497.45	Loewen, Carolyn	12,952.19
J. E. Thomas Funeral Home Ltd.	25,630.82	Logan, Winnifred	11,401.05
Jackson Air Services Ltd.	18,044.08	Longtin, Darlene	11,179.25
James, Mary	23,523.97	Luchka, Elaine	10,630.00
Jansen, Annie	14,616.83	Lukowich, Alma	29,971.43
Janssen, Hilda	13,017.60	Luther College	14,763.68
Janzen, Adeline	27,198.79	Luzny, Alma	36,126.94
Jeff's Taxi	15,153.93	MacDonalds Consolidated Ltd.	207,267.83
Jenkins, Patricia	17,848.08	MacDougald, Phyllis	21,836.40
Jensen, Teresa	14,105.41	MacKenzie Funeral Home	21,581.08
Jo-De Consulting Ltd.	12,556.50	MacNab House Inc.	235,826.24
Jobb, Caroline	18,341.50	Magee, Rose	19,475.62
Jobb, Catherine V.	11,335.50	Magic White (Western) Ltd.	28,977.30
Johnston, Hettie	13,394.33	Magloire Kiddie Kare	38,203.50
Jones, Gail	43,003.90	Manitoba Telephone System	18,266.80
Ka Kee Sate Day Care Centre	13,953.92	Mann, Elaine	14,371.40
Kaiswatum, Gloria	14,763.00	Manpower Temporary Services	20,477.78
Karhut, Brenda	14,199.00	Marasse, Sylvia	15,881.80
Kasick, Dorothy	10,429.50	Marcotte, Audrey	10,174.21
Kasko, Shelley	15,340.00	Markel, Darlene	22,821.20
Kasper, Betty	16,700.20	Marshall, Elton J. C.	53,370.00
Kays Ltd.	16,147.00	Martens, Rosalyn	13,304.93
Kempin, Anne	18,306.29	Martha House	26,392.21
Kemsol Products Ltd.	35,245.65	Mary Fisher Co-operative Day Care Centre	17,624.05
Kenworthy, Agnes	10,355.00	Massey Road Day Care	84,221.03
Kichula, Lois	18,747.83	Mathew & Co. Ltd.	11,819.78
King, Joan	12,896.77	Mazurkewich, Maria	38,047.75
Kinsmen Community Group Home Society for Boys Inc.	64,902.47	Mazurkewich, Paul	40,722.03
Kirk, Morag	20,551.72	McAndrew, Evelyn	19,420.00
Klassen, Louise	18,934.35	McCracken, Laurie	19,621.32
Klassen, Pamela	22,014.89	McDougall, Darlene	12,759.90
Kleen Ltd.	28,875.00	McGavin Foods Ltd.	13,024.91
Klochko, Anita	15,811.20		

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

McIntyre, Ruby	59,341.19	Parks, Mary	21,830.13
McKague's Funeral Home Ltd.	21,687.12	Patterson, Robert	25,423.00
McKay, Darlene	10,743.51	Paun, Ellen	11,302.22
McKay, Ernest C.	12,875.92	Pelzer, Lynn	17,414.44
McKeown, Joe and McKeown, Louise ..	16,044.00	Pennett, Mary Ann	10,447.82
McKeown, Louise	12,921.07	Perry, Sharon	10,218.80
McKinnon, Marilyn	18,463.04	Petrucha, Mary	15,450.40
McKinnon, Neil	18,752.50	Peyakowak Committee Inc.	63,071.00
McLaughlin, Judy	15,727.98	Pickering, Doreen	23,063.06
McLeod, Peggy	10,415.53	Pierce, Violet	13,588.61
McMorris, Vicki Lynne	14,850.80	Pillipow, Shari	19,976.00
McNabb, Ruby	15,888.60	Pinehouse Airways Ltd.	12,149.02
McNeil, Yvonne	32,101.75	Piocza, Nathalie	32,115.53
Mead Johnson Canada	13,274.05	Pipko, Rose	15,925.68
Meadow Lake Day Care Centre Society	45,129.29	Pisiak, Gwendolyn	14,242.00
Melfort Day Care Co-operative	70,433.04	Pitney Bowes	12,829.95
Mennonite Central Committee	44,750.04	Play & Learn Day Care Centre Inc.	92,237.84
Michel, Joanne	10,043.80	Playhouse Day Care Inc.	71,127.78
Middlebrook, Yvonne	10,945.39	Playtime Co-operative Childcare Ltd.	61,201.58
Miller, Bernice	10,680.68	Polar Oils Ltd.	13,204.49
Miller, David	17,468.32	Poleschuk, Gary and Poleschuk, Joonie	12,706.62
Miller, Kathy	16,814.48	Polsom, Marie-Anna	27,259.23
Mintenko, Bernadette	11,022.00	Potratz, Cathy	15,410.00
Minty, Brenda	11,648.00	Powley, Sheryle	25,054.33
Mitchell, Caroline	20,520.83	Pratt, Yvonne	12,258.77
Mitchell, Joyce	28,567.21	Predenchuk, Shirley	18,690.50
Moffat, Dianne	12,250.00	Preston Avenue Day Care Inc.	64,878.24
Moisan, Cecile	11,940.74	Prevost, Betty	26,080.83
Moose Jaw, City of	8,679,453.66	Prince Albert & District Community Service Centre Inc.	11,965,133.71
Morin, Dora	16,707.61	Prince Albert Child Care Co-operative	72,347.98
Morin, Margaret	13,132.00	Prince Albert Co-operative Assoc. Ltd.	25,540.76
Motherwell Foods Ltd.	20,991.21	Prince Albert Group Homes Society	150,676.58
Mulder, Antonia	16,540.83	Prince Albert Kiwanis (Fraser House)	51,807.96
Myhre, Irene	33,023.25	Prince Albert Medical Clinic	14,280.00
N & M Typographic Ltd.	21,349.29	Prince Albert Society for Services to Children and Youth	65,019.96
Naconechny, Diane	24,175.00	Prochera, Shirley	19,670.00
Naconechny, Walter	24,232.00	Procter & Gamble Inc.	112,567.32
Nadler, Georgina	22,485.00	Promislow's Ltd.	11,507.44
Native Women's Treatment Centre	17,985.01	Pronych, Louise	19,200.38
Nelson, Alma	15,983.67	Provincial Treasurer of Alberta	26,655.27
Neufeld, Karen	12,765.33	Puff, Pat	24,412.15
Nicholl, Verna	26,854.00	Radius Tutoring Project	32,331.00
Nipawin Day Care Co-operative	48,825.79	Radosh, Joan M.	19,105.16
Nordli, Tina	12,303.60	Ranch Ehrlo Society	1,465,064.70
Normanview Day Care Corporation	83,247.15	Rasmussen, Gailene	11,821.94
North Associates Canada Ltd.	11,110.68	Ratt, Bernice	14,693.00
North Battleford Co-operative Assoc. Ltd.	14,586.63	Rayner, Sandra	11,070.00
North Battleford Day Care Centre Inc.	25,199.59	Receiver General for Canada — Department of National Revenue Taxation — Finance Division	22,707.46
North Canada Air Ltd. (N. K.)	13,289.17	Receveur, Beulah	13,753.41
North Park Centre Trust Account	18,550.00	Reding, Johann	17,588.22
North West Day Care Centre Inc.	119,955.83	Redwood, Donna	11,735.20
Northern Telecom Ltd.	211,069.96	Rees, Sonnenschein Law Office	14,545.50
Novopharm Ltd.	17,917.04	Regina Day Care Co-operative	124,114.58
O'Reilly, Pauline	15,390.00	Regina General Hospital Day Care Co-operative	16,285.53
Office Services Revolving Fund	136,455.41	Regina Kiddie Corner Day Care Inc.	71,916.67
Ogren, Tena	10,038.72	Regina Native Women's Association	245,528.00
Okimau, Rosalie	16,945.00	Regina Native Youth & Comm. Services Inc.	251,192.21
Olfert, Leslie	18,691.25	Regina Plains Day Care Centre Inc.	23,373.62
Olivetti Canada Ltd.	10,760.87	Regina Residential Resource Centre	51,019.39
Olson, Marilyn	19,103.91	Regina Star Egg Co.	15,328.35
Orr, Christine	24,021.72	Regional Hospital Laundry Services Ltd.	94,372.80
Orsted, Wanda	15,087.51	Regional Services Account	37,306,255.39
Ottenbreit, Lorraine R.	14,209.28	Reid, Bernadette	10,828.05
Ozirny, Wrubell, Fisher & Tourney	43,444.85	Reimer, Hilda	13,499.93
P. A. Grey Cab Ltd.	36,347.70	Reliance Day Care Co-operative	122,728.51
Pallo, Eleanor	46,256.84		
Palm Dairies Ltd.	87,955.33		
Paragon Business Forms (Western) Ltd.	41,804.76		
Parents' Day Care Co-operative	121,876.26		
Park Funeral Chapel (1976) Ltd.	20,772.66		
Parke-Davis Canada Inc.	17,518.91		

Schedule of Payments — (Continued)

Other Expenses: — (Continued)

Remlinger, Laurel.....	13,614.04	Sinclair, Sheila.....	15,306.00
Renaissance House.....	17,069.63	Siwak, Mildred.....	18,146.91
Richardson, Sandra.....	40,224.26	Skaar, Carol.....	15,886.81
Rieland, Verna.....	18,871.17	Small World Day Care Co-operative.....	89,652.80
Rink Avenue Day Care Co-operative.....	132,349.70	Small, Margaret.....	23,148.90
River Park Ltd.....	16,329.11	Smiles & Chuckles Child Care Inc.....	106,394.41
RL Crain Ltd.....	60,861.61	Smith, Anne.....	16,712.37
Robert, Deanna.....	36,650.39	Snowbird Aviation Ltd.....	13,015.99
Roberts & Poole Communications.....	23,071.32	Social Allowance Account.....	126,180,215.92
Robinson, Ruth.....	14,305.00	Society for Involvement of Good Neighbours Inc.....	77,977.96
Rose, Rhonda.....	13,329.09	Soo Line Day Care Co-operative.....	56,268.33
Ruby Dorion Taxi.....	12,122.60	Sorensen, Patricia.....	11,141.40
Rue, Renate.....	13,975.71	South Hill Child Care Co-operative.....	93,079.55
Russell Food Equipment Ltd.....	13,356.19	Southwest Day Care Centre.....	70,788.04
Ryland, Adeline.....	12,203.80	Spadina Childcare Co-operative.....	128,347.54
Rysavy, Connie.....	14,805.70	Speedway Moving & Storage (1974) Ltd.....	11,794.29
S.I.G.N. Group Home.....	13,372.86	Speers Funeral Chapel Inc.....	35,444.30
Saan Stores Ltd.....	43,890.58	Sprong, Robert.....	12,785.73
Sabroe, Mildred.....	10,125.00	Star Day Care Inc.....	57,369.77
Sakitawak Day Care Centre.....	66,413.50	Steinback, Doreen.....	18,826.11
Sallows & McDonald Funeral Home Ltd.....	15,346.79	Steiner, Katherine.....	15,151.00
Salvation Army Saskatchewan Division.....	965,893.94	Stephens, Gienda.....	22,540.00
Sandor, Beryl.....	27,014.20	Sterzer, Muriel.....	13,953.34
Sangster, Judith.....	18,708.50	Stones, Noreen.....	25,369.80
Sask Tel — C.M.R.....	1,265,960.76	Stricker's Office Supplies Ltd.....	16,380.39
Saskatchewan Abilities Council.....	306,367.75	Success Office Systems.....	14,477.09
Saskatchewan Computer Utility Corporation (SaskComp).....	980,290.73	Suceska, Maryke.....	10,942.50
Saskatchewan Government Printing Co.....	25,235.91	Sun Star House Society.....	10,979.08
Saskatchewan Housing Corporation.....	114,207.90	Sunspun Food Service.....	279,223.28
Saskatchewan Income Plan Account.....	9,495,586.50	Supply Agency Revolving Fund.....	507,871.04
Saskatchewan Power Corporation.....	79,934.27	Swift Current Child Care Centre.....	43,274.73
Saskatchewan Transportation Co.....	37,865.49	Swyston, Mary.....	13,145.00
Saskatoon Family Day Care Home Provider Association.....	50,850.00	Systemhouse Ltd.....	870,187.41
Saskatoon Family Y.M.C.A. Day Care Centre.....	67,550.64	Systems Centre Revolving Fund.....	302,522.10
Saskatoon Funeral Home Co. Ltd.....	25,059.49	Tanka Research.....	12,000.00
Saskatoon Group Home Society.....	53,730.96	Taylor, Yvonne.....	16,913.11
Saskatoon Nursery School.....	42,969.56	Templeton, Marie.....	42,130.52
Saskatoon Radio Cabs Ltd.....	64,526.99	Thomas, Rose Ann.....	15,344.23
Saskatoon Region Community College.....	23,464.30	Thorimbert, Jean.....	12,417.17
Saskatoon Society for the Protection of Children Inc.....	141,661.42	Tibo, Theophilus.....	10,403.58
Saskatoon, City of.....	22,700.93	Tkachuk, Eileen.....	19,943.64
Savin Canada Inc.....	15,467.37	Today's Co-operative Child Care Centre.....	26,291.09
Savinkoff, Joyce.....	10,220.00	Toews, Dorothy.....	14,013.35
Savoie, Marie.....	10,046.40	Tooley, Laney.....	17,791.03
Sawatzky, John and Sawatzky, Annie.....	10,963.76	Toshiba of Canada Ltd.....	12,578.32
Scep Centre Society (Regina).....	19,814.35	Tracy's Day Care Centre Ltd.....	166,294.54
Schaan Healthcare Products Inc.....	28,095.42	Tremeer, Marilyn M.....	18,708.00
Schaeffer, Cecilia.....	12,063.16	Tricil Ltd.....	13,940.65
Schappert, Albertha.....	10,008.65	Trimble, Wendy.....	10,779.71
School Children's Co-operative Centre.....	117,477.14	Trout, Lorraine.....	22,236.00
Schubert, Linda.....	16,500.80	Tubman Funeral Home Ltd.....	21,678.80
Scott National Co. Ltd.....	83,799.27	Turtle Park Co-operative Day Care Centre.....	31,466.55
Scott National Paper Division.....	21,600.02	United Cabs.....	11,838.30
Sears Canada Inc.....	23,074.89	University Co-operative Day Care.....	49,187.50
Seckinger, Belinda.....	15,745.00	University Hospital.....	18,351.35
Seib, Norma.....	10,194.12	Unterschute, Lenore.....	29,485.80
Senior Citizens Provincial Council.....	12,396.97	Upton, Bonnie.....	18,355.18
Serfas, Linda.....	17,890.00	Upton, Valerie.....	23,464.82
Shell Canada Ltd.....	13,072.95	Valley View Centre, Patients Trust Account.....	89,827.00
Sheppard, Othella.....	16,097.74	Vera, Helen.....	10,807.61
Sherbrooke Community Centre.....	18,161.94	Verma, Graciela.....	11,321.65
Sherwood Co-operative Association Ltd.....	12,889.00	Vermette, Marie.....	14,544.55
SHL Systemhouse Inc.....	194,782.20	Wadham, Lillian.....	16,539.25
Sholer, Mabel.....	10,403.50	Wagenhoffer, Marlene.....	22,750.57
Siba, Elaine.....	19,691.71	Walker, Janice.....	24,641.58
Sign Day Care Centre.....	77,432.82	Walker, Lillian.....	10,905.08
Simister, Maxine.....	17,101.58	Wallace, Lorraine.....	37,396.10
		Walsh, Marjorie.....	12,524.68

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

Ward, Kim.....	15,434.00	Winkelman, Beverly.....	10,711.00
Wascana Day Care Co-operative.....	35,221.15	Winslow, Audrey N.....	32,810.56
Washburn, Sharon.....	21,248.41	Wise Owl Day Care Inc.....	27,351.38
Watson, Hazel.....	15,037.40	Woolco Department Stores.....	58,509.78
Webb, Barbara.....	26,977.86	Workman, Patricia.....	30,972.97
Weber, Darlene.....	12,581.66	Wudrich, Lillian.....	11,397.82
Wellman & Andrews.....	27,874.75	Xerox Canada Inc.....	87,048.89
Welsh, Norma.....	26,651.00	Y.W.C.A. Day Care Centre Inc.....	132,587.86
Westerhaug Bus Lines Ltd.....	32,031.66	Yorkton Hotel.....	11,454.65
Westfair Foods Ltd.....	216,446.27	Young Men's Christian Association.....	35,809.15
Westfield, Joyce.....	38,257.65	Young Women's Christian Association..	69,880.20
Weston Bakeries Ltd.....	24,837.49	Young, Janet.....	12,617.76
Westwood Funeral Chapel.....	22,632.36	Young, Karien.....	10,380.00
Weyburn Child Care Co-operative.....	22,684.43	Zarkow, Barbara.....	14,431.46
Weyburn Group Homes Society Inc.....	76,527.44	Zellers Inc.....	29,353.43
Whitmore Park Child Care		Zerebeski, Marge.....	31,771.94
Co-operative.....	29,874.97	Zerr, Carol.....	15,592.49
Wilkes, Sylvia.....	14,720.29	Zerr, Susan.....	10,925.00
William Roper Hull Home.....	120,583.76	Zirkwitz, Ed & Zirkwitz, Cynthia.....	12,676.75
Williams, Alice M.....	16,806.68	Zwozdesky, Leta.....	18,232.79
Williams, Dora.....	15,878.96	206556 Saskatchewan Inc.....	43,336.75
Wilson, Blanche.....	14,433.87	24 Hour Child Care Co-operative Ltd....	257,186.80
Winestock's Wholesale (1973) Ltd.....	20,908.50	3M Canada Inc.....	14,293.60
		Payees under \$10,000.00.....	6,821,462.82

\$ 250,403,674.98

Supply and Services

(Ordinary Expenditure)

Administration

Subvote 1

Estimate	<u>\$ 3,098,110.00</u>	Expenditure	<u>\$ 3,868,339.10</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	110,321.76
Department Head and Branch Head Salaries			132,010.41
Permanent Positions — Salaries			1,074,855.52
Temporary Positions — Salaries			101,727.43
Labour Service Casual and Part-Time Employment			111,852.35
Honorariums, Special Services and Fees			1,565.45
Allowances, Retiring Gratuities and T.P.H.D.			22,117.99
Differentials, Severance Pay and Standby Pay			12,356.40
Professional and Technical Services			49,998.54
Rents, Insurance and Utility Services			22,877.66
Advertising and Printing Related Expenses			11,433.71
Repairs and Maintenance			371.56
Travelling Expenses			382,922.29
Postage, Communications, Freight, Express and Relocation Expenses			47,382.11
Computer and Word Processing Related Expenses			1,289,608.87
Contractual Services (Other)			16,870.89
Stationery and Office Supplies			23,173.15
Scientific and Educational Supplies			5,310.66
Provisions and Business Expenses			16,828.73
Clothing and Clothing Material			4,093.01
Miscellaneous Materials and Supplies			651.49
Contributions to Cover Deficits of Revolving Funds			418,437.47
Office Equipment			11,547.53
Sundry			24.12
			<u>\$ 3,868,339.10</u>

Capital Planning and Management

Subvote 2

Estimate	<u>\$ 1,558,650.00</u>	Expenditure	<u>\$ 1,484,033.30</u>
Department Head and Branch Head Salaries		\$	26,087.42
Permanent Positions — Salaries			1,129,934.27
Temporary Positions — Salaries			27,191.46
Labour Service, Casual and Part-Time Employment			22,945.29
Honorariums, Special Services and Fees			622.50
Allowances, Retiring Gratuities and T.P.H.D.			47,181.34
Differentials, Severance Pay and Standby Pay			16,740.36
Rents, Insurance and Utility Services			36,919.71
Advertising and Printing Related Expenses			11,615.55
Repairs and Maintenance			814.17
Travelling Expenses			59,372.19
Postage, Communications, Freight, Express and Relocation Expenses			38,530.17
Computer and Word Processing Related Expenses			435.16
Contractual Services (Other)			34,905.30
Stationery and Office Supplies			7,755.28
Scientific and Educational Supplies			1,061.03
Coal, Wood and Other Fuels			21,271.93
Furniture, Furnishings and Fixtures			383.70
Sundry			266.47
			<u>\$ 1,484,033.30</u>

Capital Development Management

Subvote 3

Estimate	<u>\$ 3,008,270.00</u>	Expenditure	<u>\$ 3,168,397.05</u>
Department Head and Branch Head Salaries		\$	66,156.00
Permanent Positions — Salaries			2,701,878.99
Temporary Positions — Salaries			58,927.61
Labour Service, Casual and Part-Time Employment			15,106.69

Capital Development Management — (Concluded)

Honrariums, Special Services and Fees	255.00
Allowances, Retiring Gratuities and T.P.H.D.	17,734.43
Differentials, Severance Pay and Standby Pay	38,375.24
Rents, Insurance and Utility Services	14,063.22
Advertising and Printing Related Expenses	5,112.97
Repairs and Maintenance	3,264.01
Travelling Expenses	83,895.44
Postage, Communications, Freight, Express and Relocation Expenses	57,320.96
Contractual Services (Other)	7,138.07
Stationery and Office Supplies	1,808.32
Scientific and Educational Supplies	1,685.60
Clothing and Clothing Material	3,228.47
Coal, Wood and Other Fuels	217.03
Vehicle and Equipment Operating Expenses	569.81
Maintenance and Construction Materials	429.81
Miscellaneous Materials and Supplies	8,413.62
Compensation Payments	79,908.00
Office Equipment	785.40
Construction, Farming and Maintenance Equipment	2,122.36
	\$ 3,168,397.05

Payment to The Wascana Centre Authority for Maintenance of Grounds

Subvote 12

Estimate	\$ 2,119,880.00	Expenditure	\$ 2,119,880.00
Repairs and Maintenance			\$ 2,119,880.00

Maintenance and Operations Administration

Subvote 17

Estimate	\$ 813,570.00	Expenditure	\$ 875,168.63
Department and Branch Head Salaries		\$ 50,520.00	
Permanent Positions — Salaries		598,795.25	
Temporary Positions — Salaries		105,096.12	
Allowances, Retiring Gratuities and T.P.H.D.		11,609.55	
Rents, Insurance and Utility Services		13,742.06	
Advertising and Printing Related Expenses		1,827.29	
Repairs and Maintenance		120.00	
Travelling Expenses		49,043.74	
Postage, Communications, Freight, Express and Relocation Expenses		29,371.83	
Computer and Word Processing Related Expenses		307.50	
Contractual Services (Other)		4,305.33	
Stationery and Office Supplies		3,947.44	
Scientific and Educational Supplies		1,105.40	
Medical and Hospital Supplies		102.35	
Provisions and Business Expenses		2,539.57	
Miscellaneous Materials and Supplies		1,966.48	
Office Equipment		605.08	
Sundry		163.64	
		\$ 875,168.63	

Personnel Administration

Subvote 19

Estimate	\$ 306,300.00	Expenditure	\$ 432,447.64
Department Head and Branch Head Salaries		\$ 60,653.86	
Permanent Positions — Salaries		255,994.97	
Temporary Positions — Salaries		43,211.63	
Labour Service, Casual and Part-Time Employment		285.95	
Allowances, Retiring Gratuities and T.P.H.D.		3,674.02	
Rents, Insurance and Utility Services		4,575.53	

Personnel Administration — (Concluded)

Advertising and Printing Related Expenses	8,193.38
Repairs and Maintenance	197.36
Travelling Expenses	7,745.92
Postage, Communications, Freight, Express and Relocation Expenses	29,069.70
Contractual Services (Other)	8,474.92
Stationery and Office Supplies	7,295.33
Scientific and Educational Supplies	2,116.80
Provisions and Business Expenses	160.49
Office Equipment	646.55
Sundry	151.03
	\$ 432,447.64

Purchasing Agency

Subvote 26

Estimate **\$ 2,085,700.00** Expenditure **\$ 1,868,226.41**

Department Head and Branch Head Salaries	\$ 118,641.93
Permanent Positions — Salaries	1,174,628.03
Temporary Positions — Salaries	47,969.33
Labour Service, Casual and Part-Time Employment	37,283.58
Honorariums, Special Services and Fees	1,069.00
Allowances, Retiring Gratuities and T.P.H.D.	4,617.10
Differentials, Severance Pay and Standby Pay	15,408.48
Professional and Technical Services	113,918.85
Rents, Insurance and Utility Services	21,201.05
Advertising and Printing Related Expenses	86,726.46
Repairs and Maintenance	1,840.70
Travelling Expenses	30,137.23
Postage, Communications, Freight, Express and Relocation Expenses	49,192.40
Computer and Word Processing Related Expenses	114,418.23
Contractual Services (Other)	4,695.87
Stationery and Office Supplies	20,249.91
Scientific and Educational Supplies	2,398.47
Provisions and Business Expenses	1,092.52
Clothing and Clothing Material	473.78
Miscellaneous Materials and Supplies	7,260.14
Taxes and Licenses	415.58
Office Equipment	806.28
Furniture, Furnishings and Fixtures	13,689.31
Sundry	92.18
	\$ 1,868,226.41

Queen's Printer

Subvote 27

Estimate **\$ 246,130.00** Expenditure **\$ 311,950.62**

Permanent Positions — Salaries	\$ 26,334.26
Allowances, Retiring Gratuities and T.P.H.D.	1,316.14
Advertising and Printing Related Expenses	282,187.41
Travelling Expenses	644.27
Postage, Communications, Freight, Express and Relocation Expenses	245.92
Stationery and Office Supplies	888.62
Scientific and Educational Supplies	298.00
Sundry	36.00
	\$ 311,950.62

Mail and Telecommunications

Subvote 28

Estimate **\$ 7,259,410.00** Expenditure **\$ 7,759,803.21**

Permanent Positions — Salaries	\$ 829,081.39
Temporary Positions — Salaries	65,795.74
Labour Service, Casual and Part-Time Employment	236,737.24
Allowances, Retiring Gratuities and T.P.H.D.	18,011.79
Differentials, Severance Pay and Standby Pay	2,721.55
Professional and Technical Services	40,495.50
Rents, Insurance and Utility Services	43,941.11

Mail and Telecommunications — (Concluded)

Advertising and Printed Related Expenses	67,960.82
Repairs and Maintenance	48,233.44
Travelling Expenses	72,097.16
Postage, Communications, Freight, Express and Relocation Expenses	6,590,871.69
Computer and Word Processing Related Expenses	72,141.87
Contractual Services (Other)	88,021.40
Stationery and Office Supplies	6,501.82
Scientific and Educational Supplies	361.90
Clothing and Clothing Material	2,728.85
Maintenance and Construction Materials	2,395.79
Miscellaneous Materials and Supplies	1,264.65
Office Equipment	67,261.74
Sundry	137.02
	\$ 8,256,762.47
Less: Reimbursement — Telephone Charges	496,959.26
	\$ 7,759,803.21

Photographic Services

Subvote 29

Estimate	\$ 281,860.00	Expenditure	\$ 339,446.57
Permanent Positions — Salaries			\$ 191,303.72
Temporary Positions — Salaries			16,781.13
Labour Service, Casual and Part-time Employment			260.50
Allowances, Retiring Gratuities and T.P.H.D.			173.53
Professional and Technical Services			14,356.24
Rents, Insurance and Utility Services			645.77
Advertising and Printing Related Expenses			618.34
Repairs and Maintenance			3,054.69
Travelling Expenses			4,205.14
Postage, Communications, Freight, Express and Relocation Expenses			5,643.53
Contractual Services (Other)			1,101.55
Stationery and Office Supplies			2,056.98
Scientific and Educational Supplies			88,807.39
Miscellaneous Materials and Supplies			514.09
Taxes and Licenses			1,748.95
Educational, Scientific and Recreational Equipment			8,075.22
Sundry			99.80
			\$ 339,446.57

Northern Operations

Subvote 30

Estimate	\$ 674,600.00	Expenditure	\$ 706,288.20
Department Head and Branch Head Salaries			\$ 51,804.00
Permanent Positions — Salaries			529,923.81
Labour Service, Casual and Part-Time Employment			8,159.89
Allowances, Retiring Gratuities and T.P.H.D.			5,681.66
Differentials, Severance Pay and Standby Pay			405.92
Rents, Insurance and Utility Services			2,722.25
Advertising and Printing Related Expenses			592.21
Repairs and Maintenance			1,616.62
Travelling Expenses			49,764.14
Postage, Communications, Freight, Express and Relocation Expenses			12,628.76
Computer and Word Processing Related Expenses			7,486.16
Contractual Services (Other)			18,974.35
Stationery and Office Supplies			11,254.72
Scientific and Educational Supplies			802.73
Coal, Wood and Other Fuels			545.65
Vehicle and Equipment Operating Expenses			369.84
Maintenance and Construction Materials			120.23
Miscellaneous Materials and Supplies			2,867.32
Office Equipment			422.65
Sundry			145.29
			\$ 706,288.20

Central Survey and Mapping

Subvote 31

Estimate	<u>\$ 1,791,670.00</u>	Expenditure	<u>\$ 1,717,772.98</u>
Permanent Positions – Salaries			\$ 970,656.47
Temporary Positions – Salaries			35,254.20
Labour Service, Casual and Part-Time Employment			199,017.91
Honorariums, Special Services and Fees			996.00
Allowances, Retiring Gratuities and T.P.H.D.			1,655.72
Differentials, Severance Pay and Standby Pay			12,920.16
Professional and Technical Services			212,565.04
Rents, Insurance and Utility Services			13,414.46
Advertising and Printing Related Expenses			13,366.22
Repairs and Maintenance			6,552.00
Travelling Expenses			59,258.62
Postage, Communications, Freight, Express and Relocation Expenses			39,789.03
Computer and Word Processing Related Expenses			42,603.14
Contractual Services (Other)			21,438.06
Stationery and Office Supplies			9,196.19
Scientific and Educational Supplies			9,349.48
Maintenance and Construction Materials			22,730.63
Miscellaneous Materials and Supplies			352.25
Taxes and Licenses			804.81
Office Equipment			33,936.82
Educational, Scientific and Recreational Equipment			11,895.48
Sundry			20.29
			<u>\$ 1,717,772.98</u>

To Provide for a Net Expenditure (Recovery) of (from) The Central Vehicle Agency Revolving Fund

Subvote 32

Statutory Appropriation

Estimate	<u>\$ 1,695,210.00</u>	Receipts	\$ 27,381,862.72
		Disbursements	31,096,831.55
		Net Expenditure	<u>\$ 3,714,968.83</u>

To Provide for a Net Expenditure (Recovery) of (from) The Office Services Revolving Fund

Subvote 33

Statutory Appropriation

Estimate	<u>\$ 181,400.00</u>	Receipts	\$ 4,641,434.06
		Disbursements	4,654,483.00
		Net Expenditure	<u>\$ 13,048.94</u>

To Provide for a Net Expenditure (Recovery) of (from) The Supply Agency Revolving Fund

Subvote 34

Statutory Appropriation

Estimate	<u>\$ 900,440.00</u>	Receipts	\$ 7,128,673.50
		Disbursements	7,624,302.72
		Net Expenditure	<u>\$ 495,629.22</u>

To Provide for a Net Expenditure (Recovery) of (from) The Systems Centre Revolving Fund

Subvote 35

Statutory Appropriation

Estimate	<u>\$ 10.00</u>	Receipts	\$ 6,155,169.88
		Disbursements	5,835,962.89
		Net Recovery	<u>\$ 319,206.99</u>

Supply and Services (Ordinary Expenditure)

Maintenance of Buildings

Subvote 37

Estimate	<u>\$ 1,545,700.00</u>	Expenditure	<u>\$ 1,295,537.25</u>
Professional and Technical Services			\$ 3,592.00
Rents, Insurance and Utility Services			5,408.60
Advertising and Printing Related Expenses			4,885.70
Repairs and Maintenance			623,571.71
Travelling Expenses			349.75
Postage, Communications, Freight, Express and Relocation Expenses			4,537.44
Contractual Services (Other)			253,650.19
Coal, Wood and Other Fuels			544.40
Vehicle and Equipment Operating Expenses			4,873.73
Maintenance and Construction Materials			91,976.78
Miscellaneous Materials and Supplies			73,445.26
Taxes and Licenses			606.48
Land and Building Improvements			1,778.85
Office Equipment			3,269.89
Furniture, Furnishings and Fixtures			58,349.58
Construction, Farming and Maintenance Equipment			138,624.59
Sundry			62.30
			<u>\$ 1,295,537.25</u>

Operation of Buildings

Subvote 38

Estimate	<u>\$ 27,104,180.00</u>	Expenditure	<u>\$ 25,106,394.91</u>
Permanent Positions — Salaries			\$ 9,665,796.50
Temporary Positions — Salaries			1,244,989.43
Labour Service, Casual and Part-time Employment			2,040,074.17
Honorariums, Special Services and Fees			628.50
Allowances, Retiring Gratuities and T.P.H.D.			212,370.97
Differentials, Severance Pay and Standby Pay			271,758.45
Professional and Technical Services			648,368.67
Rents, Insurance and Utility Services			4,936,917.22
Advertising and Printing Related Expenses			37,569.87
Repairs and Maintenance			872,506.12
Travelling Expenses			294,430.43
Postage, Communications, Freight, Express and Relocation Expenses			219,416.30
Computer and Word Processing Related Expenses			1,677.61
Contractual Services (Other)			333,523.61
Stationery and Office Supplies			16,482.52
Scientific and Educational Supplies			2,243.52
Medical and Hospital Supplies			849.76
Clothing and Clothing Material			2,531.15
Coal, Wood and Other Fuels			3,138,492.60
Vehicle and Equipment Operating Expenses			8,060.70
Maintenance and Construction Materials			285,770.45
Miscellaneous Materials and Supplies			645,211.95
Taxes and Licenses			3,765.66
Compensation Payments			3,121.73
Trucks, Trailers and Other Motor Vehicles			3,423.93
Office Equipment			3,378.35
Furniture, Furnishings and Fixtures			32,793.35
Educational, Scientific and Recreational Equipment			1,154.15
Construction, Farming and Maintenance Equipment			179,084.86
Sundry			2.38
			<u>\$ 25,106,394.91</u>

Renovation of Accommodation

Subvote 39

Estimate	<u>\$ 1,400,000.00</u>	Expenditure	<u>\$ 2,492,976.60</u>
Professional and Technical Services			\$ 247,040.00
Rents, Insurance and Utility Services			5,244.78
Advertising and Printing Related Expenses			18,731.54
Repairs and Maintenance			118,441.17
Travelling Expenses			4,565.22

Renovation of Accommodation — (Concluded)

Postage, Communications, Freight, Express and Relocation Expenses	240,348.17
Contractual Services (Other)	740,803.54
Maintenance and Construction Materials	241,865.40
Miscellaneous Materials and Supplies	3,994.18
Taxes and Licenses	173.15
Land and Building Improvements	824,322.22
Furniture, Furnishings and Fixtures	36,561.72
Construction, Farming and Maintenance Equipment	10,715.84
Sundry	149.67
	\$ 2,492,976.80

Leased Accommodation

Subvote 40

Estimate	\$ 26,122,700.00	Expenditure	\$ 24,623,721.70
Professional and Technical Services		\$	17,500.93
Rents, Insurance and Utility Services			24,092,581.33
Advertising and Printing Related Expenses			4,379.31
Repairs and Maintenance			3,716.01
Contractual Services (Other)			3,289.25
Grants and Contributions			313,216.74
Taxes and Licenses			111,241.09
Trucks, Trailers and Other Motor Vehicles			77,796.62
Sundry			.42
			\$ 24,623,721.70

Grants:

Regina, City of	\$	33,681.37
Saskatoon, City of		279,535.37
	\$	313,216.74

Total — Supply and Services (Ordinary Expenditure) **\$ 82,074,824.17**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Supply and Services (Ordinary Expenditure)
2. Central Vehicle Agency Revolving Fund
3. Office Services Agency Revolving Fund
4. Supply Agency Revolving Fund
5. Systems Centre Revolving Fund.

Supply and Services (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Aamundsen,			Bachinski, Terry		
Carsten	\$ 28,523.05	\$	John	32,112.00	
Adams, George R.	40,484.27		Bachynski, Paul D.	28,637.33	
Altenhof, Fred	25,180.69		Bannerman, David		
Ambridge, Roger	33,027.00		B	38,104.35	
Anderson,			Barabasz, Helen E. ..	28,078.11	
Frederick S.	24,169.50		Baragar, Geraldine ..	28,154.63	
Anderson, John	20,832.78	3,891.89	Baragar, Robert	26,445.84	
Andruski, Donald	20,642.02		Bartram, Ronald N. ..	33,336.00	
Antaya, R. Gill	24,720.00		Bastien, Ernest M. ...	36,269.64	
Antill, Richard	23,318.80	2,809.45	Bateman, Allen W.	32,932.81	
Antymniuk, Beverly ..	24,287.39		Bates, Barry	25,458.88	
Araya, Mario	21,445.44		Bates, Rodney E.	23,886.40	
Armbruster, Ronald			Bayer, Paula R.	21,731.30	
J.	38,136.00		Bekkatla, Gilbert	29,880.00	
Arsenault, Maurice			Belser, Edward J.	32,994.00	
W.	39,736.60		Bellamy, Raymond		
Arthur, David S.	31,896.00		George	32,675.55	
Axtell, Olive	22,395.11		Bennett, Darwin J. ...	48,576.00	
Baber, Beverley D.	22,316.71		Bennett, Eileen S.	26,766.31	

Supply and Services (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Bens, Calvin	22,009.22		Clark, Bernard G.	21,213.19	
Bereti, Ernest A.	43,692.00		Clarke, Donald B.	22,050.02	
Berezowski, Pete	21,774.22		Clarke, Robert	20,439.66	
Berg, Dennis	30,206.01		Cleghorn, Ronald		
Bernstein, Alfred G. ..	38,829.00		Doug	33,336.00	
Berry, Laurence	21,533.26		Cloutre, Claude J. ...	21,872.88	
Bingham, Jonathan			Coakwell, Richard	20,640.54	
D.	53,497.28		Collins, Emmett	34,854.28	
Birley, William E.	32,112.00		Coomber, Roy R.	34,916.11	
Bishop, Joseph A.	34,848.00		Crichton, Donald E. ...	23,831.44	
Blashill, Paul F.	20,455.80		Croissant, Reuben		
Blenkin, Laverna			E	24,214.54	
June	22,395.74		Croke, June	21,082.68	
Blondeau, Gordon			Cross, James E.	23,259.18	
B.	22,113.89		Cullen, Cindy Lee	20,962.48	
Bodnarchuk, Roman	22,701.45		Cutts, Otto	75,547.36	
Bogard, Brent	30,364.69		Dalrymple, Walter E. ...	54,057.61	
Bourgeault, Claire	20,468.52		Darnell, Anthony A. ...	43,020.00	2,311.79
Bourgeault, Lionel	21,024.00		Dawson, Marilyn G. ...	27,432.00	
Bourque, Leonard	24,767.52		Day Labour	1,806,176.76	
Boychuk, Shirley	24,421.28		Deagle, Garnet J.	28,182.00	
Boyd, James A.	37,800.00		Dean, Wilfred	23,142.05	
Boyko, Melba	21,654.43		Delorme, Randall	28,173.73	
Brehm, Kenneth M.	71,141.87		Demassi, Michael J. ...	32,729.67	
Briggs, Dennis M.	30,385.93		Deptuch, August	22,921.44	
Brittain, Edward	20,532.12		Desnoyers, Edward		
Brock, Cyril D.	25,047.52		Joseph	42,756.00	
Brooks, Irene	24,697.51		Despins, Leslie		
Broome, Nelson F.	23,419.74		George	34,398.55	
Brown, Dianna M.	27,650.40		Dimen, Albert	22,107.84	
Brown, Garnet K.	27,951.33		Dixon, Gordon B.	42,048.00	
Brown, Marianna	21,996.00		Doell, Calvin P.	26,574.15	
Brown, Patrick E.	21,959.50		Doig, Gerald R.	33,610.71	
Brown, Wilmer B.	23,875.15		Donald, Lawrence		
Browning, Norman			D.	22,184.18	
L.	29,498.21		Donnawell, John E. ...	25,636.95	
Brownlee, Brent R.	24,421.52		Donovel, Ivan	22,437.72	
Brucker, Cheryl	24,464.23		Dorwart, Reinhold		
Brunner, Eric	20,998.34		G. W.	26,006.99	
Bryanton, Dave S.	25,570.64		Douglas, Jean A.	22,854.50	
Bryksa, Walter J.	38,815.18		Dowse, Barrie	34,390.35	
Buchanan, ...			Draper, Robert D.	40,915.80	
Bertrand D.	47,184.86	3,316.64	Drummond, Norman		
Bumphrey, R. Brian ..	21,080.62		J.	40,623.00	
Bumphrey, William			Dubord, Leo John	29,832.00	
L.	27,742.28		Dubray, Lester	38,392.67	
Bunko, William	46,161.48		Duhaime, Joseph		
Burton, John W.	21,024.00		Laurent	34,908.00	4,710.25
Bush, Donald R.	34,717.61		Dumalski, John	42,780.00	
Buzash, Arthur L.	49,261.60	2,016.77	Dumont, Lillian D.	20,617.44	
Calibaba, Arthur A. ...	20,103.90		Dunajski, Elizabeth		
Campbell, ...			S.	21,420.00	
Alexander	24,939.25		Dunbar, Terry P.	23,128.04	
Cann, Lorna Emma ..	22,596.00		Duquette, Adrian L. ...	20,569.46	
Cardinal, Sandy	33,361.54		Eamon, Herbert W.	29,004.00	
Carlson, E. Arthur	24,363.83		Eisenkirch, Robert		
Carmichael, ...			J.	20,642.65	
Catherine M.	21,172.84		Eisenzimmer, ...		
Carriere, Douglas A. ...	26,926.65		Dorothy	20,435.56	
Chaboyer, Ernest	20,947.97		Elder, Robert Dale	32,373.35	
Chamberlain, ...			Elder, Robert Don	23,661.17	
Dennis G.	24,514.57		Endo, George	33,160.45	
Chandler, William A. ...	22,474.79		Eplen, Mary A.	21,700.99	
Chicoine, Emile	20,099.91		Erickson, Robert A. ...		
Cholodniuk, ...			G.	34,012.04	
Caroline A.	20,235.45		Ermel, Reg R. E.	21,760.58	
Christensen, ...			Everett, Dorothy K. ...	24,816.00	
Raymond W.	37,044.00		Eybersen, Albert	30,451.63	
Chrystal, Vernon C. ...	20,006.38		Fahlman, Alison J.	25,388.52	
Church, Walter H.	21,422.48		Farmer, Sigrid K.	21,420.00	

Supply and Services (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Feldstein, Robert	22,500.00		Hammond, Glen	26,364.00	
Ferguson, Barbara A.	21,420.00		Handford, Leslie A.	31,945.87	
Fernandez, Luis A.	21,074.09		Handley, Olga P.	21,996.00	
Fernets, Jerry T.	26,693.45		Hanoski, William	23,576.83	
Ferrara, Allan E.	29,695.07		Hansen, Allan	35,296.53	
Fidler, Bruce	33,373.17		Harrison, Charmaine	22,969.29	
Fieber, Raymond	35,538.91	8,515.60	Hartnett, Thomas C.	37,977.10	
Fiessel, Brenda Elaine	24,672.00		Hayes, Joyce	20,189.35	
Findlay, George K.	24,470.09		Hegel, Kenneth E.	36,216.00	
Fitch, Kelly	20,865.66		Henry, Louis	20,885.31	
Fitzpatrick, Robert P.	35,063.96		Herle, Ann	22,830.44	
Fleming, Dorothy G.	25,178.00		Herrmann, Emma	20,088.00	
Folmer, Linda J.	20,778.00		Heseltine, James R.	25,777.14	
Fosseneuve, Joseph	20,242.56		Higgins, Leonard F.	20,490.00	
Foulds, Nora D.	23,082.03		Highet, Neil T.	24,783.15	
Francis, Donald F.	21,533.07		Highet, Ronald R.	33,472.89	
Fraser, Paul M.	40,074.00		Hill, H. Doris	25,908.00	
Frederick, Jan W.	24,108.00		Hill, Mervin C.	30,951.39	
Frey, Edward E.	22,328.43		Hill, Robert E.	29,585.54	
Fries, Lawrence	52,295.71		Hiltz, Rod	38,820.00	
Frischholz, Perry A.	24,789.00		Hipfner, Ronald E.	24,694.78	
Fuentes, Juan L.	24,685.13		Hodgson, John R.	33,336.00	
Fuhr, Marva A.	20,657.94		Hoenmans, Gregory R.	21,745.83	
Gackle, Donald	21,703.24		Hoffus, Grace	29,331.17	3,601.49
Gallagher, Thomas L.	23,622.92		Hollman, John P.	24,114.62	
Gallagher, Thomas W.	51,804.00		Holmes, Warren	23,243.93	
Gallus, Laszlo A.	20,307.23		Holsten, Everette	31,419.52	
Gamracy, Frank	20,486.99		Holtom, David	36,280.23	
Gardiner, Catherine	22,158.44		Horst, Harvey	43,020.00	
Gardner, Fred	34,065.00		Horvath, Garry	29,125.09	
Gartner, Anita D.	20,460.04		Houghton, Garry	36,634.96	
Gartner, Eugene L.	22,391.50		Houseman, Keith	28,968.00	
Gartner, Sharon	21,913.59		Huber, Glen Erven	35,588.50	
Gaura, Ruth Marie	29,997.89		Huber, Victor E.	22,151.60	
Gebert, Mary C.	24,096.00		Huckabay, Kenneth	37,871.15	
Gee, Hartland J.	21,011.88		Hudson, Terence Anthony	42,780.00	
Geisthardt, Elmer	35,195.12		Huff, John R.	39,124.15	
Gembey, Walter	33,639.46		Hughes, Terrance W.	26,968.35	
Gendall, Leonard Gordon	45,142.46		Hugo, Victor H.	23,944.83	
Gennutt, Wolfgang	30,093.18		Hunt, Walter E.	33,684.18	
Germann, Anita L.	31,224.66		Husak, Wayne	21,276.00	
Gerock, Ralph A.	43,020.00		Huyghebaert, John	24,885.60	
Gerstner, Eckehart	32,052.00	3,059.42	Imbery, Gloria F.	26,254.96	
Gettle, Gary P. G.	21,673.59		Irving, John A.	22,151.86	
Gibson, Glenn	33,677.74		Irving, William D.	37,656.00	
Goffard, Stephan J.	20,404.08		Jackson, Garry D.	21,476.18	
Gold, Wendy M.	38,745.49		Jackson, George W.	27,942.76	
Goritz, William K.	20,364.42		Jansen, Zacharias J.	25,116.90	
Gottselig, Gerald A.	22,093.00		Janvier, Emilien J.	23,626.81	
Graham, Arnold R.	35,721.73		Janvier, R.	21,288.00	
Green, Janet K.	30,529.90		Janzen, Kenneth	31,320.02	
Greene, Wayne Jr.	27,335.70		Janzen, Lillian F.	24,002.10	
Griemann, Randi Gail	21,325.37		Janzen, Lowell E.	27,629.87	
Grismer, Robert J.	40,993.16		Janzen, Mary	20,160.83	
Groenendyk, Jacob	34,908.00		Janzen, Norman B.	20,814.73	
Grosskleg, Gordon	20,236.98		Jarrett, Patrick Charles	35,788.66	
Gugulyn, Darcy Lynn	27,074.52		Jenkins, Donald K.	20,639.74	
Gustafson, Ernie M.	24,147.83		Jerkovits, Sandor	23,886.00	
Guthrie, Hugh	37,044.00		Jerome, Maxwell J.	35,526.00	
Hadi, Frank	20,478.97		Johnson, Daniel S.	20,317.08	
Halcro, Doris E.	22,166.00		Johnson, David M.	21,355.98	
Hall, Sylvia	21,277.38		Johnson, Ronald W.	24,903.74	
			Johnson, William C.	39,083.68	
			Jones, Dennis C.	24,801.00	
			Jones, Evan I.	20,983.72	

Supply and Services (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Jones, Raymond M.	33,336.00	.....	MacDonald, Kenneth	22,692.78	.....
Jordan, Wray	24,479.31	.....	MacDougall N. ....	.....	.....
Juliusson, Baldwin	31,277.51	.....	Douglas	31,176.24	.....
Kaip, Mathew A.	51,804.00	4,967.72	Madden, Raymond E.	23,033.72	.....
Kasper, Kenneth	21,606.42	.....	Manasiarsky, Lou J.	36,216.00	.....
Kauck, Meinrad	22,144.78	.....	Mandin, Mary E.	20,646.06	.....
Kayseass, Albert	21,663.26	.....	Mann, Dietrich	27,648.00	.....
Keil, Sandra L.	21,996.00	.....	Marin, Alfredo E.	53,832.00	.....
Keller, Roger	20,156.67	.....	Marion, Leonard	21,977.11	.....
Kemp, Douglas D.	24,258.20	.....	Markwart, Leonard A.	29,093.58	.....
Kennedy, Barry	23,294.63	.....	Marriott, Leonard C.	24,848.72	.....
Kennedy, Harlan G.	40,236.00	.....	Martin, Lillian A.	24,096.00	.....
Kennedy, Myrna R.	21,546.14	.....	Martin, Wayne	22,328.14	.....
Kereluk, James I.	22,764.00	.....	Martynook, Jeanette G.	20,552.62	.....
Kimmel, Emiel	23,131.84	.....	Marusiak, Linda Shae	30,394.26	.....
Kirkham, Douglas	24,776.12	.....	Massoud, Ibrahim M.	33,243.87	.....
Kirkham, Steve	30,816.94	.....	Matthies, Irvine W.	36,303.98	.....
Kist, Marvin W.	30,030.35	.....	Mattock, William D.	21,690.64	.....
Kloczko, Jack B.	43,692.00	.....	Maurer, Anna K.	33,874.04	.....
Konoff, Alex	21,624.00	.....	McAulay, James B.	41,064.00	.....
Koopman, Hendrik Hank	52,487.85	.....	McBride, Ada L.	23,514.16	.....
Kopchynski, Joseph	24,056.81	.....	McCall, Robert L.	34,500.00	.....
Kope, Mary	20,496.09	.....	McCormick, Donna E.	28,734.47	.....
Koppelaar, Eliza Adriaan	38,820.00	3,823.51	McDonald, Charles E.	43,020.00	5,163.88
Koshinsky, Dennis	21,606.79	.....	McEwen, Donald M.	35,729.03	.....
Kosti, Edward P.	21,275.75	.....	McGillis, George P.	20,231.32	.....
Kotowich, Joseph	21,882.73	.....	McGratten, Marilyn A.	20,748.09	.....
Kowalski, Darlene G.	23,064.00	.....	McHolm, Ronald E.	35,280.00	.....
Kraus, Carl M.	28,470.62	.....	McKenzie, Gerald Douglas	49,524.00	2,110.05
Krip, Edward P.	58,536.00	.....	McLeod, James E.	25,833.12	.....
Kunji, David J.	28,814.49	.....	McNicol, Helen	20,871.00	.....
Kuntz, Earla M.	22,383.67	.....	Meggitt, Gordon W.	51,804.00	.....
Kuter-Luks, Peter	31,572.00	3,252.28	Mercer, Robert W.	21,674.52	.....
Lacerte, Victor W.	21,138.77	.....	Merkowsky, Anthony H.	20,513.69	.....
Laidlaw, Ian G. M.	67,472.41	.....	Merkowsky, Gary	26,196.60	.....
Laing, Eric John	34,124.67	.....	Michayluk, Walter	28,488.00	.....
Laird, Delia A.	29,004.00	.....	Miles, Thomas V.	21,186.40	.....
Lam Lam, Tri	20,465.34	.....	Miller, Vera	23,232.00	.....
Lamb, Shen Chuen	53,643.25	.....	Miller, William J.	41,995.68	.....
Landgraff, Lawrence S.	46,137.24	.....	Milliken, James E.	21,905.87	.....
Lane, Ian V.	43,298.31	.....	Minion, Dale R.	38,908.96	.....
Larson, Willard	29,984.00	.....	Moffat, Alan H.	69,081.93	.....
Laursen, Eric B.	20,256.93	.....	Moffat, Darrell	23,712.72	.....
Lavallee, Gladys	20,554.89	.....	Moore, Vergil E.	49,935.16	.....
Lawley, Betty A.	21,656.88	.....	Montgrand, Alfred T.	31,589.86	2,126.11
Lee, Arthur	25,338.73	.....	Moore, Gerald T.	21,365.04	.....
Lee, King M.	27,241.67	.....	Moore, Walter Leo	24,720.00	.....
Lee, Lim Y.	43,668.00	.....	Morden, Elwood J.	25,680.30	.....
Lefebvre, Marcel L.	40,590.91	.....	Morgan, Gerald C.	37,650.67	.....
Lenic, Joseph P.	32,636.25	.....	Morhart, Raymond M.	29,695.33	.....
Leon, Luis	32,378.15	.....	Morin, Fernand L.	22,168.80	.....
Lesko, Elma M.	26,904.00	.....	Morris, Murray C.	29,191.15	.....
Liski, Eileen	20,570.68	.....	Morrison, Thomas T.	27,097.39	.....
Littlemore, Russell F.	20,148.00	.....	Motyi, Boguslaw L.	26,979.70	.....
Lobley, Owen B.	37,249.65	2,342.67	Mujyga, Joe W.	20,465.34	.....
Loewen, Jacob P.	20,574.24	.....	Mulholland, Ronald W.	49,524.00	.....
Long, Garry	38,147.06	.....	Mulligan, Lura J.	26,997.13	.....
Longley, Willard A.	50,520.00	.....			
Loveday, Brian W.	21,355.80	.....			
Lowenberger, Herbert R.	25,917.16	.....			
Lowes, Thomas A.	20,059.34	.....			
Luft, Richard W.	22,013.22	.....			
Lummerding, Arthur	38,665.95	.....			
Lustig, William B.	23,646.87	.....			
MacDonald, Ernest	26,372.72	.....			

Supply and Services (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)**

	Salaries	Travel		Salaries	Travel
Munholland, Clifford	23,105.88		Reid, Rae G.	48,597.90	
Murray, Gerald N.	50,268.86	3,834.57	Reinhardt, John J.	23,340.75	
Murray, R. Bruce	36,897.00		Renner, Gary D.	36,216.00	
Music, Heather E.	28,551.76		Rennie, Bruce C.	24,431.00	
Nadoroznick, Karen	21,636.97		Renton, Douglas		
Nagel, Kevin F.	44,945.29		Godfrey	40,109.17	
Nagy, Leslie	20,341.85		Renwick, R. Patricia	39,390.00	
Nagy, Louis	38,053.37	2,230.64	Richard, Marc	21,292.26	
Nameth, Robert J.	31,896.00		Richardson,		
Nathanail, Giota	20,486.54		Kenneth	20,420.50	
Nault, Lionel	21,849.12		Richer, James	23,519.22	
Neefs, Louis	32,454.21		Richter, Chris A.	35,341.72	
Nelson, Wayne	33,205.14		Ring, Herbert W.	27,648.00	
Nepper, Paul R.	33,719.74		Rio, Joseph H.	22,166.98	
Neudorf, Hilda R.	20,576.64		Ritchie, David S.	23,815.17	
Neufeld, Cornelius	25,019.51		Robb, Charles N.	33,490.67	
Neufeld, Rodney L.	23,779.56		Rogers, Stewart V.	22,502.70	
Neveu, Robert J.	22,147.13		Rose, Rae Mahlon	28,814.51	
Nicol, Gordon			Rose, Wayne A.	35,317.74	
McClune	53,832.00		Rosnes, Oscar M.	21,803.10	
Noble, J. Walter	21,450.12		Rosom, Milton E.	40,392.00	
Noble, Walter	20,061.97		Roy, Leonard	26,561.97	
Nordstrom, Donald			Roy, Lionel Cecil	23,232.00	
A.	24,343.48		Ruschiensky,		
O'Byrne, Ronald T.	49,265.48		Beverly I.	21,576.00	
Ochitwa, Paul Orest	38,820.00	2,906.41	Rusconi, Garth D.	45,570.69	
Oldershaw, Mark B.	31,274.83		Rushoway, Murray	23,781.00	
Oleksuk, Peter	25,516.04		Ryan, David G.	34,143.54	
Oleksyn, Nick W.	22,178.22		Sackvie, Werner A.	20,477.00	
Oliver, Vernon	40,326.00	3,286.47	Saretski, Clara	20,672.17	
Olson, George	33,149.67		Sass, Leonard John	29,310.43	
Orr, Marianne, C.	21,996.00		Sato, Yoriko	22,758.74	
Osicki, Gregory H.	45,156.07		Saulteaux, Roswald		
Otten, Brian	21,420.00		J.	33,170.64	
Ottenbreit, Robert	20,055.48		Sawatsky, Douglas		
Paquette, Guy	21,424.68		B.	22,141.09	
Parr, G. Allan	22,157.44		Sawatzky, Gerald G.	33,075.74	
Paul, George B.	23,995.50		Sawatzky, John V.	20,495.94	
Pavely, C. Daryl	30,108.00		Sawyer, Louise T.	34,650.00	
Penrod, James E.	60,653.86		Schatz, Rodney	22,853.36	
Perry, Linda L.	26,804.49		Schmidt, Greg	33,027.00	2,076.70
Peterson, Carl N.	49,476.00		Schneider, Jaynell		
Peterson, John H.	65,142.78		H.	22,439.56	
Philp, Donald	28,347.28		Schroeder, Robert		
Pierce, Beverley A.	20,373.12		J.	30,272.79	
Pierce, Patrick D.	27,475.00		Schultz, Howard C.	28,234.65	
Pinder, Wallace W.	29,587.72		Schuurmans, Frank		
Pollard, Danny L.	24,122.32	3,504.76	J.	25,261.59	
Pomedli, Peter P.	25,300.18		Schwab, E. A.	25,895.12	
Pompu, Morris W.	22,102.34		Schwartz, William		
Pongracz, Devona			M.	40,692.49	
M.	20,582.88		Scott, Charles		
Popiuk, Leslie M.	24,176.97		Wesley	33,056.36	
Popowich, David	20,228.20		Seepersaud, Joy N.	23,889.39	
Porter, John	43,692.00		Seidler, Daniel B.	20,564.41	
Prytula, Dennis L.	34,068.00		Seivewright, John	23,874.90	
Purdy, Jim	21,420.41		Seivewright, Phyllis		
Raab, Shirley I.	25,902.00		M.	20,635.00	
Raby, Mary	21,811.58		Selinger, Aloysius J.	43,020.00	3,665.19
Randall, Lee	23,347.77		Selinger, Kevin	24,300.26	
Randall, Norman J.	24,134.93		Selinger, Raeanne	22,066.06	
Rankin, Kenneth	50,460.00		Senuik, Peter	21,886.95	
Rautenberg, Lenora	27,614.77		Sereda, Emil R.	22,168.27	
Ray, Ernest	22,400.78		Serrano, Felix	22,560.49	
Read, Phyllis M.	20,611.50		Shanner, Robert G.	38,820.00	
Read, Terry D.	23,032.01		Sheltgen, George	31,032.00	
Reader, Donald			Shivak, John W.	53,832.00	
Wayne	38,229.02		Sigurdson, David B.	36,601.71	
Recabarren, Laura	21,029.12		Silzer, Delayne		
Reddick, Caldwell	21,732.00		Anne	21,696.74	
Reid, Bryan J.	21,611.89		Silzer, Edward	38,563.10	2,992.94

Supply and Services (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Simon, George.....	35,519.24		Venaas, Garry W.....	34,848.00	
Skokum, John G.....	25,908.00		Vera, Jacqueline M..	21,312.31	
Smith, Allan Edwin...	56,400.00		Vincent, Donald.....	20,484.93	
Smith, Blair A.....	24,047.43		Volk, Edwin L.....	20,745.52	
Smith, Herbert L.....	30,759.08		Von Eschen, Robert..	31,026.52	
Smith, Kenneth.....	22,065.45		Voss, Frank G.....	28,908.00	
Spott, Daniel M.....	26,876.72		Voss, Leslie S.....	28,720.77	
Srochenski, Walter..	28,739.93		Voss, Marvin.....	20,696.62	
Sroka, Ted P.....	21,624.00		Walker, Gordon R....	29,545.87	
St. Pierre, Edwin....	30,819.70		Walker, Terry R.....	29,584.39	
St. Pierre, Frank.....	20,321.10		Walker, Wayne G.....	38,985.00	
Stacyszyn, Valerie			Wall, Jacob L.....	22,054.62	
A.....	23,762.83		Wall, Leila M.....	21,996.00	
Stankowski, Mike T..	22,926.14		Waller, Frances M....	20,833.20	
Starkebaum, Rose			Walsh, Anthony J....	25,836.90	
M.....	21,996.00		Warner, Robert.....	20,230.38	
Statler, Merna A....	24,096.00		Waschuk, Robert R..	20,940.30	
Stefiuk, John.....	42,216.80		Wasyliw, Garry.....	39,509.85	
Steiro, Ralph I.....	32,699.01		Waters, William G....	21,624.00	
Stepaniuk, Peter.....	32,351.76		Watson, Colin.....	21,787.73	
Stewart, Sydney			Watts, Joseph W.....	34,821.45	
Roy.....	24,262.80		Weber, Lorenz.....	30,403.74	
Stordy, John F.....	20,201.76		Weeks, Harvey.....	24,048.80	
Storey, Robert D.....	38,214.73		Weeks, William L.....	23,614.29	
Stoski, Helen.....	21,223.45		Weiman, Ray.....	20,997.57	
Strand, Kelvin			Weir, Patrick.....	33,260.76	
William.....	40,776.00		Weisgerber, Garth...	32,655.12	
Stringer, Edward.....	21,024.00		Welch, Debra A. M....	21,134.03	
Stroeder, Norbert H..	32,052.00		Welsh, Roderick.....	21,318.36	
Studer, Peter			Wenman, Dean.....	21,308.34	
Thomas.....	33,336.00		Wernig, Lloyd.....	20,888.27	
Sullivan, Beverley S..	24,485.90		Weston, Bruce W.....	33,770.55	
Sures, Donald G.....	37,642.00		Weston, Janet Ann....	21,996.00	
Swain, Shirley.....	25,908.00		Whitehead, Darren		
Sweeney, Melvin D....	23,650.68		L.....	25,464.89	
Sweet, Jeff D.....	28,748.49		Whitehead, Lloyd G..	49,990.11	2,825.88
Tamaki, Graham T....	30,755.80		Wiebe, Ethel I.....	21,843.57	
Tangedal, J. Curtis...	38,820.00		Wieland, Siegfried...	20,461.45	
Taylor, Harold H.....	21,792.30		Wiggins, Dale.....	23,336.24	
Taylor, William W....	37,656.00		Wilde, Gloria Mae....	22,040.84	
Teichroeb, Leonard			Wildeman, Lloyd A....	56,332.43	
V.....	20,589.52		Willey, Ronald E.....	23,074.63	
Temple, Fred.....	23,768.66		Wilkinson, Tom		
Tenaski, Mike.....	21,996.21		William.....	21,129.38	
Tendeck, Peter N.....	49,524.00		Williamson, Peter C..	23,796.06	
Terry, Frank C.....	27,119.07		Wilson, Wesley G.....	23,444.84	
Thakore, Chandra....	45,550.35		Wingerchuk, Mike		
Thiemann, Anthony			W.....	43,020.00	
A.....	33,494.70		Wolbaum, Larry A....	29,075.19	
Thieson, Vernon D....	22,586.00		Wolkosky, Paul D....	24,629.70	
Thompson, John.....	25,077.04		Wong, David.....	21,126.29	
Thompson, John E....	26,161.60		Wood, Douglas M.....	24,334.50	
Thurmeier, John F....	23,280.84		Yates, Rodney F.....	25,779.22	
Tice, Bernadette.....	21,996.00		Yoner, Lawrence.....	27,648.00	
Tomanek, Victor.....	37,319.78		Young, Donald J.....	37,369.64	
Tomaszewski,			Young, Tim D.....	20,366.79	
Walter.....	32,575.51		Zadvorny, Peter E....	43,295.51	
Tomprowski,			Zayas, Roberto.....	27,810.04	
William H.....	22,596.00		Zbaraschuk,		
Tondevoid, Vernon...	34,892.46		Wallace.....	32,914.60	
Toth, Gloria M.....	24,148.13		Zerbin, Felix.....	33,528.00	
Toth, Kenneth R.....	24,985.45		Zess, Jack G.....	43,110.00	2,450.42
Townsend, Dorothy			Zimmerman, Larry		
Y.....	29,004.00		A.....	37,056.00	
Tullis, Gregory.....	20,494.50		Payees Under		
Turnbull, John B.....	63,308.94		\$20,000.00.....	4,510,264.66	
Tyndall, William.....	34,848.00		Other Travel:		
Ulrich, Theodora.....	21,996.00		Adams, Wayne J....		3,036.75
Umpherville, Angus..	20,868.00		Air Canada.....		39,729.65
Vancha, Donna E.....	23,995.96		Andrew, Hon.		
Vander Ziel, Trudy...	23,993.20		Robert L.....		11,809.92

Supply and Services (Ordinary Expenditure) Payments — (Continued)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel: — (Concluded)					
Berntson, Hon.			Lane, Hon. John		
Eric A.....		13,066.50	Gary		5,941.64
Brown, Reginald ...		2,260.26	Maxwell, Hon.		
Central Vehicle			Colin		15,898.20
Agency			McKee, Garnet		2,173.70
Revolving Fund .		497,421.18	McLaren, Hon.		
Currie, Hon.			Lorne A.....		8,570.50
Gordon.....		5,923.01	McLeod, Hon.		
Devine, Hon.			George M.		29,660.76
Donald Grant.....		12,298.82	Muirhead, Hon.		
Dirks, Hon.			Gerald S.....		6,525.30
Gordon E.....		6,886.52	North Canada Air		
Duncan, Hon.			Ltd. (N. K.).....		3,306.05
Joan H.....		14,147.62	Pickering, Robert		
Dutchak, Hon.			H.		4,478.22
Sidney P.....		15,087.43	Rousseau, Hon.		
Embury, Hon.			Paul E.		4,351.55
Timothy B.		6,537.16	Sandberg, Hon.		
Folk, Hon.			John J. S.		11,044.56
Richard D.....		6,018.94	Schoenhals, Hon.		
Garner, Hon.			Paul J.		19,436.94
James W. A.....		31,644.38	Smith, Hon.		
Hardy, Hon. Neal			Patricia A.		12,147.01
H.		10,636.91	Taylor, Hon.		
Hepworth, Hon.			Douglas		
Lorne H.		11,535.15	Graham		9,445.56
Jensen, Alan		2,886.29	Payees Under		
Klein, Hon. Jack ...		19,809.96	\$2,000.00		166,941.60
				\$ 24,906,242.65	\$ 1,098,451.54

Other Expenses:

AB Dick Co. of Canada Ltd.	\$	35,230.75	Canada Post Corporation	241,245.92
Acklands Ltd.		13,289.56	Canada Post Corporation	4,736,714.50
Acme Enterprises Lloydminster Ltd.		19,772.38	Canadian Corps of Commissioners	546,991.39
Alafin Consultants Ltd.		21,543.38	Canora, Town of	11,153.16
Alpine Marble & Tile Ltd.		10,019.32	Carswell Moving & Storage Ltd.	34,268.50
Amos Construction (1981) Ltd.		83,270.92	Central Aircraft Maintenance Ltd.	17,597.28
Apex Aero Centre Inc.		18,024.00	Central Survey & Mapping Agency	16,475.74
Arden Ullman Construction Ltd.		91,259.42	Central Vehicle Agency Revolving Fund	418,982.69
Arnett, MacPhail Associates Ltd.		12,718.29	Centre Developments Ltd.	350,334.54
Assiniboia, Town of		32,683.23	Chartier, Lorrie	13,012.00
Associated Engineering Services Ltd. ...		18,326.58	Chatterson McMillan Co. Ltd.	14,729.26
Atco Structures		81,515.63	Chopstick Restaurant	29,348.39
B.G.E. Service & Supply (1981) Ltd.		21,163.76	Cigas Products Ltd.	24,972.58
Banman Construction Ltd.		55,993.22	Clinton Construction Ltd.	118,812.52
Barlow Holdings		100,817.11	Co-operative Trust Co. of Canada	52,352.31
Beaucorp Ventures Ltd.		23,760.00	Coady Savings & Credit Union Ltd.	12,287.30
Beaver Industries Ltd.		19,300.00	Commerce Holdings Ltd.	290,153.68
BEC International Corporation		519,193.51	Commercial Properties Ltd.	15,863.99
Beck Technology Inc.		15,000.00	Con-Pro Industries (Sask.) Ltd.	13,441.00
Bell's Moving & Storage Ltd.		15,647.00	Condon Surveys Ltd.	32,020.00
Bennett Floors		10,070.70	Creative Door Services Ltd.	44,836.09
Bennett Holdings & Acceptance Ltd.		43,665.69	Creative Professional Photographers	
Bird Archer Inc.		11,714.11	Ltd.	13,477.62
Blueline Moving Ltd.		81,717.08	Crestview Apartments Ltd.	13,463.42
Bowering, Charbonneau & Associates			Crown Investments Corporation of	
Ltd.		39,490.22	Saskatchewan	10,496.10
Brandt Industries Ltd.		10,895.43	Crown Stores Ltd.	13,806.62
Brenlea Manor Investments Ltd.		77,568.00	Crownpaper	42,611.36
Brinks Canada Ltd.		40,495.50	D. D. Daniels Sales Ltd.	28,081.75
Brissons Rug Renu		16,960.46	Dean Bros. Construction Ltd.	60,744.27
Broadcast Place		67,572.48	Dearborn Chemical Co. Ltd.	45,662.56
Bronco Plumbing Ltd.		22,562.12	Department of Finance — U.S.	
Brown, Patricia E.		79,908.00	Exchange	17,408.53
Buckwold & Sons		69,298.49	Department of Government Services	47,869.06
Buckwold's Ltd.		17,318.61	Department of Highways and	
C & E Heating & Plumbing (1978) Ltd.		11,569.42	Transportation	10,512.08
C. H. Scott & Co.		41,291.30	Department of Labour	12,104.50
Calcomp-Sanders (Canada) Inc.		12,341.00		

Supply and Services (Ordinary Expenditure) Payments — (Continued)*Other Expenses: — (Continued)*

Department of Parks and Renewable Resources	10,911.72	Joe Makosiej Construction Ltd.	34,978.75
Department of Supply and Services	166,018.66	Johnson Controls Ltd.	81,023.86
Developers Management Inc.	24,913.45	Kemsol Products Ltd.	43,354.22
DMR & Associates	18,518.21	Ken-Hri Mortgage Corporation	74,338.89
Dobbs Realty Development Ltd.	29,437.36	Kenroc Building Materials (1978) Ltd.	20,144.44
Dome Media Buying Services Ltd.	73,393.88	Kilborn (Saskatchewan) Ltd.	10,000.00
Dover Corporation (Canada) Ltd.	115,127.85	King Size Photo Inc.	18,795.91
Drope & Co. Ltd.	49,527.28	Kirsch Construction Ltd.	12,000.00
Durabond Roofing 1999 Corporation	14,164.00	L & C Management Ltd.	1,175,200.30
Eagle Holdings Inc.	96,967.68	La Ronge, Town of	20,355.40
Eckl Developments Ltd. & Morgan Developments Ltd.	80,550.40	Lamb's Door Service Ltd.	22,107.21
Eckl Holdings Ltd.	20,312.40	Lenale Developments Ltd.	158,022.71
Ed's Delivery	22,640.75	Leo's Services Inc.	20,585.15
Edwards	11,018.92	Les Jardins Ste. Foy Ltd.	110,107.49
Eecol Electric (Sask.) Ltd.	22,623.20	Lloydminster, City of	43,557.95
Elevator & Electric Service Ltd.	15,116.00	London Life Insurance Company	1,593,196.16
Engineering Interface Ltd.	21,569.14	Lorass' Disposal Services Ltd.	28,144.43
Equities Consultants (1972) Ltd.	37,477.87	M. L. T. Services Ltd.	408,774.64
Erman, Karen	18,223.81	Magic White (Western) Ltd.	159,589.85
Ernst Painting & Decorating	12,718.00	Marathon Auto Park Ltd.	31,800.00
Estevan Medical Associates Ltd.	25,708.16	Marathon Construction (Sask.) Ltd.	37,115.43
Federated Co-operatives Ltd.	94,598.26	Marathon Investments Ltd.	717,595.28
Financial Trustco Properties Ltd.	64,135.60	Marwest Management Canada Ltd.	27,944.11
Ford Glass Ltd.	10,090.71	Master Doors Ltd.	14,384.68
Frontier Construction Ltd.	40,311.38	Master's Mechanical Ltd.	11,654.27
G & C Asphalt Services Ltd.	10,205.00	McClocklin Real Estate Corporation	151,156.01
G & G Photo Warehouse	10,310.06	McNevin Management Ltd.	85,831.39
G. H. Wood & Co. Ltd.	12,405.36	Meadow Lake, Town of	22,028.54
Gemini Industries (1975) Ltd.	384,240.49	Melfort, City of	16,182.87
General Paint & Wallcoverings	38,987.96	Melhoff Electric (77) Ltd.	15,234.06
Geransky Bros. Construction Ltd.	10,398.50	Mercantile Bank of Canada	320,994.45
Gillen Equipment (North Battleford) Ltd.	10,345.83	Merrill Enterprises (Regina)	11,623.48
Grand & Toy Ltd.	10,377.05	Modern Press	55,335.00
Granville Holdings Ltd.	44,389.12	Mohawk Data Sciences Canada Ltd.	14,251.91
Graphic Arts Printing Ltd.	50,260.77	Moore Tomporowski Taylor Architectural Group Inc.	12,433.00
Gravelbourg, Town of	11,331.37	Moose Jaw Business Plaza Ltd.	31,250.01
Great West Life Assurance Co.	795,696.24	Moose Jaw Exhibition Co. Ltd.	166,388.92
Greystone Apartments Ltd.	34,669.70	Moose Jaw Heating & Plumbing (1975) Ltd.	20,476.11
Gulf Canada Ltd.	232,981.97	Moose Jaw, City of	157,336.08
Guthrie, Peter	10,409.60	Nedco-Division of Westburne	17,558.65
H. A. Roberts Group Ltd.	2,022,265.72	Nelson-Bode Lawn & Leisure	18,908.90
H. F. Clarke Ltd.	14,368.88	Normax Construction	19,294.00
Haid Construction Ltd.	71,010.67	North West Survey Corporation International Ltd.	11,774.00
Harding, Boss & McLeod Surveys Ltd.	27,515.00	North-Sask Electric Ltd.	49,137.04
Harvard Development Ltd.	51,840.00	Northern Mobile Services Ltd.	28,793.66
Harvard Development Ltd. and Dover Park Development Corporation Ltd.	109,763.40	Northern Petroleum Service Ltd.	14,455.66
Hastford, Gunner	10,138.81	Northern Village of Buffalo Narrows	11,510.00
Hickson & Morgan Electric Co. Ltd.	80,540.78	Northland Bank	27,352.50
Hickson Holdings Ltd.	94,300.76	Northway Janitorial Services Ltd.	110,823.32
Highways Revolving Fund	40,610.42	Norwall Holdings Ltd.	116,556.66
Hilco Walls & Ceilings Ltd.	35,086.78	Odishaws Farms Ltd.	12,820.71
Hill Security Van Lines	16,567.88	Office Services Revolving Fund	70,486.21
Hirsch Construction Ltd.	18,248.65	Oifland Land Co. Ltd.	110,604.10
Home Town Fair M. J. Exhibition Co. Ltd.	31,668.00	Oliver, Vernon	13,290.48
Hondd Holdings Ltd.	16,650.64	Omega Construction Ltd.	26,657.00
Honeywell Ltd.	100,855.83	Otis Canada Inc.	53,766.15
House of Drapery Ltd.	25,126.88	Outlook, Town of	36,050.22
Hyde Park Developments Ltd.	102,975.62	Overhead Door Company of Prince Albert	12,510.42
I C G Liquid Gas Ltd.	99,626.79	P. A. Electric Contractors	52,774.14
IBM Canada Ltd.	26,511.78	Paragon Business Forms (Western) Ltd.	18,627.46
Ile a la Crosse N. C. A. No. 2	12,000.00	Parkland Data Services Ltd.	123,935.76
Imperial Oil Ltd.	281,151.42	Parkway Industries Ltd.	12,300.00
Imperial Properties Group Inc.	23,750.02	Parkway Office Holding Corporation	565,365.94
Inner Dimension Design Associates	59,981.16	PCL Construction Ltd.	16,672.78
J. S. Developers Ltd.	77,296.09	Perrault, Harold L.	53,156.84
Jack's Moving Ltd.	21,589.25	Perron Investments Ltd.	23,611.59
Jay Dees Ltd.	24,045.37	Perverzoff, Peter J.	14,173.54
Jay's Moving & Storage Ltd.	13,912.25	Pioneer Trust Co.	21,397.89

Supply and Services (Ordinary Expenditure) Payments — (Concluded)**Other Expenses: — (Concluded)**

Pittney Bowes	163,970.33	Saskatoon Boiler Mfg. Co. Ltd.	10,976.55
Polaris Properties Ltd.	211,775.22	Saskatoon, City of	809,396.61
Potash Corporation of Saskatchewan ...	20,939.03	Savin Canada Inc.	13,482.62
Preeceville, Town of	259,037.36	Scantec Development Ltd.	31,075.09
Prince Albert Credit Union Ltd.	58,927.44	Schill, W. J.	38,159.12
Prince Albert, City of	108,368.38	Scott National Paper Division	38,544.72
Property Developments Ltd.	28,596.66	Sito Management Ltd.	18,424.91
Qu'Appelle Developments Ltd.	348,186.20	Society of Sisters of Sion	52,943.19
R & A Rentals Ltd.	81,434.03	Souris Valley Regional Care Centre	193,050.32
R. G. Cooper Architect Ltd.	45,742.19	Spadina Developments Ltd.	82,059.67
R. H. Holdings Ltd.	412,109.38	St. Paul's Hospital (Grey Nuns')	264,584.90
R.M. of Big Quill No. 308	11,357.09	Staseson-Klein Decorators (1979) Ltd. .	21,043.85
R.M. of North Qu'Appelle No. 187	10,359.48	Supply Agency Revolving Fund	286,515.97
Radio Shack	44,936.10	Swift Current, City of	134,565.45
Radius 2 Interiors	17,732.75	Systems Centre Revolving Fund	1,407,238.11
Ratner Holdings	532,375.76	T & H Beal Construction Ltd.	33,877.00
Ratner Realty Ltd.	437,419.88	The Look'in Shop	14,700.00
Receiver General for Canada — Department of Agriculture	49,818.84	Thorpe Brothers Ltd.	10,205.55
Receiver General for Canada — Public Works Canada	25,496.98	Tom's Contracting Ltd.	43,758.94
Redenbach, S. and Redenbach, D.	14,571.13	Torcred Developments Ltd.	1,279,220.92
Redenbach, S. E.	17,993.93	Trane Service Agency (Saskatoon)	28,211.49
Refrigeration Installations Ltd.	46,702.23	Treck Photographic of Canada Ltd.	12,588.96
Regina Cartage & Storage Co. Ltd.	202,897.56	Tricil Ltd.	31,607.17
Regina Design Millwork Ltd.	20,930.67	Tricor Construction Ltd.	68,536.23
Regina General Hospital	67,543.92	Twin City Plumbing & Heating (1970) Ltd.	14,121.71
Regina, City of	412,511.83	U. S. Postmaster	40,247.36
Reiner, Helen	21,476.12	Unger Roofing Ltd.	12,700.00
Representative Holdings Ltd.	43,841.86	Vipond Automatic Sprinkler Co. Ltd.	11,270.06
Root Investments Ltd.	34,439.00	W. G. McMahon Ltd.	48,700.77
Rosin, Sye	12,253.50	W. Kirk Banadyga Architect Ltd.	29,083.92
Rossington, Ray	22,000.00	W.B.I. Holdings Ltd.	95,370.14
Sask Tel — C.M.R.	2,599,853.98	W.G.J. Construction Co. Ltd.	71,077.93
Saskatchewan Centre of the Arts	16,615.18	Waco Western Hardware Ltd.	18,654.19
Saskatchewan Co-operative Credit Society Ltd.	168,375.98	Wakaw Pharmacy (1984) Ltd.	14,500.00
Saskatchewan Computer Utility Corp. (SaskComp)	69,001.40	Wakaw, Town of	296,027.78
Saskatchewan Economic Development Corporation	1,553,385.14	Walker, Wayne G.	11,144.31
Saskatchewan Government Insurance ..	2,377,779.23	Wally's Electric Ltd.	10,364.49
Saskatchewan Government Printing Co.	277,276.84	Warneke-Theobald, Erwin	157,344.02
Saskatchewan Housing Corporation	54,044.18	Wascana Centre Authority	2,228,921.59
Saskatchewan Liquor Board	70,701.66	Wascana Warehousing Ltd.	33,250.28
Saskatchewan Power Corporation	5,757,912.33	Westburne	86,622.43
Saskatchewan Public Service Commission	10,642.00	Western Combustion Service Ltd.	17,792.84
Saskatchewan School Trustees' Association	60,950.00	Western Ltd.	112,224.61
Saskatchewan Transportation Co.	13,040.95	Western Management Consultants	22,326.76
Saskatchewan Urban Municipalities Association	43,307.01	Westinghouse Canada Inc.	75,704.11
Saskatchewan Water Supply Board	51,526.44	Weyburn Square Developments Ltd.	486,751.34
Saskatchewan Wheat Pool — Livestock Division	12,479.20	Whitestar Construction Ltd.	310,586.37
		Winnipeg Photo Ltd.	20,575.82
		Wood Cogger Ltd.	124,509.27
		X L Mechanical Co. Ltd.	20,245.07
		Yorkton Broadcasting Co. Ltd.	21,902.12
		Yorkton Broadcasting Co. Ltd. and Canadian Pioneer Realty and Development Ltd.	107,711.75
		48719 Saskatchewan Ltd.	64,234.79
		Payees Under \$10,000.00	2,831,324.43
			\$ 52,349,432.50

Central Vehicle Agency Revolving Fund Payments**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

	Salaries	Travel		Salaries	Travel
Albert, Wayne Ed	\$ 23,179.46	\$	Brayford, Daryl C.	32,999.74	.....
Attree, Grahame .....	.....	.....	Briden, Charles F.	34,673.86	.....
Austin	29,028.00	.....	Brisbois, Lawrence G.	23,191.82	.....
Barsi, Gerry C.	29,337.47	.....	Busser, Darrell R.	38,870.77	.....
Belyk, Lynette M.	41,429.82	.....	Byl, Ben	37,228.17	.....
Bender, Gerald	27,360.31	.....	Campbell, J. Gordon	43,692.00	.....
Blancher, Carol L.	21,996.00	.....	Carson, Thomas W. .	24,121.84	.....
Bradshaw, D. ....	.....	.....			
George	36,894.47	.....			

Central Vehicle Agency Revolving Fund Payments — (Continued)**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

Salaries		Travel	Salaries		Travel
Chisholm, A.			Roberts, Benjamin		
Douglas	33,968.41		P.	25,945.62	
Clemens, Leonard J.	36,613.46		Rocen, John	20,756.21	
Cumming, Donald	20,890.28		Rogerson, J. Terry ...	46,204.14	2,950.36
Dennis, Daniel			Rowan, Gordon		
Wilbert	53,519.69	5,612.71	Thomas	48,459.05	2,294.94
Dunlop, Brenda J.	20,184.13		Rowland, Clara M.	23,524.15	
England, Earl E.	41,940.28		Salicon, Leo	39,321.18	
Fabian, Edith E.	20,646.00		Sauer, Carol M.	29,228.79	
Fleming, Robert	21,757.27		Sawyer, Cyril D.	30,588.65	
Garforth, Marilyn	27,416.95		Schalme, Karen L.	22,532.77	
Gebhardt, Darren	20,750.33		Sinotte, Richard J.		
Guillaume, James			G.	54,655.21	3,232.89
W.	50,083.30	4,363.68	Stallard, Robert		
Hebert, William J.	37,759.15		Thomas	50,308.75	
Hewitt, Gordon			Strothard, Mark J.	34,322.14	
Francis	36,357.44	2,503.06	Thompson, Doug K. .	31,931.57	
Hoyer, Marie M.	20,148.00		Traynor, Glen	43,985.82	3,891.54
Hyde, Darren	25,213.63		Tsuji, Kenneth K.	39,394.24	2,769.95
Kaufman, Duff			Viden, Ted H. C.	33,602.84	
Andrew	36,074.41		Ward, Shari	20,106.82	
Kiss, Dale	26,027.62		Weger, David R.	32,348.04	
Lewis, Wayne G.	66,317.08	3,363.62	Wilson, David Allan ..	33,277.29	
Lillie, Daniel J.	43,758.66	2,630.17	Wilson, Ronald J.	38,574.54	
Lund, Kenneth W.	54,982.42	2,527.90	Yeomans, John A.	56,655.54	
Madden, Robert	45,356.94	4,340.19	Youck, Dave Walter .	21,996.00	
McKay, Linda A.	41,469.00		Payees Under		
McLean, Marlyn D.	44,006.13		\$20,000.00	492,021.88	
Morrison, Steve D. ...	44,780.12	3,071.07	Other Travel:		
Mountjoy, Dennis			Air Canada		13,096.87
Neale	33,548.43		Central Vehicle		
Nordin, Albert E.	46,187.48		Agency		
O'Brien, Patrick D. ...	57,303.42	5,728.81	Revolving Fund .		12,448.16
O'Brien, Ron	50,548.77		Standard Aero		
Phillips, Levern A.	26,904.00		Ltd.		6,231.50
Reed, Raymond	27,668.05		Systems Centre		
Robb, John G.	43,705.26		Revolving Fund .		2,923.66
			Payees Under		
			\$2,000.00		46,486.21
			\$ 2,869,631.08	\$	130,467.29

Other Expenses:

Ackerman Chevrolet Oldsmobile Ltd. \$	57,326.42	Computer Innovations Distribution Inc. .	10,021.62
Airborne Precision	23,641.83	Conair Aviation Ltd.	156,503.83
Anderson Motors Ltd.	89,605.84	Corpac Canada Ltd.	72,546.02
Arcade Motor Co. (1981) Ltd.	33,677.12	Crestview Chrysler-Dodge Ltd.	337,916.06
Armenco Ltd.	14,809.21	Dale Tingley Motors Ltd.	242,157.77
Athabaska Airways Ltd.	19,849.09	Dept. of Finance — U.S. Exchange	55,221.28
Auto Clearing (1982) Ltd.	44,734.29	Dept. of Parks and Renewable	
Auto Electric Service Ltd.	10,447.92	Resources	12,653.79
Autotec Oil Co. Inc.	49,266.91	Dept. of Supply and Services	3,875,865.98
Aviation Supplies	10,710.05	Dodge City Auto Ltd.	712,208.23
Avionics Sales/Turbine Air Parts	50,295.13	Dome Media Buying Services Ltd.	54,981.35
B & L Services Ltd.	16,529.18	Double J Chrysler Dodge Inc.	106,418.41
Band City Aviation Ltd.	27,968.34	Dreis Bros. Pontiac Buick Ltd.	15,232.66
Barber Motors (1963) Ltd.	57,812.40	Dube Garage Ltd.	38,237.84
Bennett-Dunlop Ford Sales Ltd.	1,029,005.95	Dyer Ford Sales Ltd.	67,201.67
Best Buy Auto Parts Ltd.	25,066.71	Elmer's Auto Repair	12,137.18
Bristow Instruments (1977) Ltd.	12,968.90	Elmer's Service Ltd.	99,710.11
Browne Motor Co. Ltd.	372,056.16	Elmwood Chrysler Dodge Ltd.	56,726.22
Byl, Ernest B.	38,537.03	Esso Petroleum Canada	1,501,116.38
C & D Motors (83) Ltd.	81,135.60	Estevan Motors Ltd.	40,234.13
Calgary Aero Accessories (1984) Ltd. ...	21,897.65	Federated Co-operatives Ltd.	497,601.94
Canadair	2,506,620.00	Field Aviation Co. Ltd.	173,226.74
Canadian Auto Body Ltd.	20,085.65	Firestone Canada Inc.	101,108.57
Canadian Auto Carriers Ltd.	22,925.40	Flight Safety International	20,025.00
Canadian Upholstery	26,391.84	Foley Motors (1982) Ltd.	13,769.34
Central Aircraft Maintenance Ltd.	16,655.92	Ford Motor Co. of Canada Ltd.	33,105.85
Cheyenne Chev-Olds Ltd.	68,293.93	Frank E. Hanton & Associates Ltd.	50,809.35
Clarke, Dale	25,212.80	Goodyear Canada Inc.	268,590.50

Central Vehicle Agency Revolving Fund Payments — (Continued)**Other Expenses: — (Concluded)**

Goulet Aircraft Supply Ltd.	21,836.95	Prairie Flying Service	51,696.33
Gulf Canada Ltd.	1,157,491.29	Pratt & Whitney Aircraft of Canada Ltd.	14,183.72
Heritage Insurance Ltd.	35,320.00	Pratt & Whitney Canada Inc.	211,207.71
High-Line Aviation Ltd.	15,298.63	Read's Northland Chrysler Ltd.	31,223.07
Highways Revolving Fund	16,119.13	Receiver General for Canada — Dept.	
Hillcrest Ford Sales Ltd.	240,237.72	of National Revenue	458,387.14
Horsman, Terry W.	30,254.47	Regal Motors Ltd.	35,852.57
Hub City Glass (Regina) Ltd.	63,470.92	Regina Motor Products (1970) Ltd.	23,577.71
Hub City Glass Ltd.	17,694.13	Richard's Auto Body & Paint Shop Ltd.	17,948.56
Humboldt Motors Ltd.	79,870.84	Ron's Auto Repair	14,859.51
Husky Oil Marketing Co.	44,044.56	Sask. Tel — C.M.R.	41,095.96
Husky Oil Marketing Ltd.	123,726.23	Saskatchewan Computer Utility Corp.	
I C G Canadian Propane Ltd.	10,439.90	(SaskComp)	88,505.14
Imperial Oil Ltd.	348,017.21	Saskatchewan Government Insurance	2,039,813.60
International Jetair Ltd.	29,245.63	Saskatchewan Safety Council	10,823.63
Jackson Motors (1981) Ltd.	77,630.28	Saskatoon Motor Products (1973) Ltd.	130,468.30
Jubilee Ford Sales (1983) Ltd.	435,228.77	Scott Ford Sales Ltd.	184,334.61
Kendall Motors Ltd.	226,274.42	Seymour, David	38,694.26
Keogh, Janet V.	29,308.98	Seymour, Lois J.	16,342.97
King Radio International Inc.	50,466.39	Shell Canada Ltd.	550,145.38
Kosior Chev Olds Ltd.	67,313.43	Sherwood Chevrolet-Oldsmobile Inc.	24,215.17
L & R Auto Service	10,405.93	Simcoe, Ray	39,046.37
Lakeside Chrysler Plymouth (1970)		Skyways Airways Inc.	12,000.00
Ltd.	209,675.04	Skywest Airways Inc.	53,349.81
Lanigan Dodge Chrysler (1977) Ltd.	22,561.61	Standard Aero International	37,298.24
Les' Pilot Butte Service	11,701.62	Standard Aero Ltd.	12,843.09
Logan Chev-Olds (1981) Ltd.	181,344.16	Standard Motors (77) Ltd.	123,140.01
Longpre, David	10,313.74	Steves, Allen George	40,246.24
Lorne Auto Body Ltd.	20,338.73	Stewart, Ross	27,790.66
Mainline Sales & Service Ltd.	10,673.12	Stockdale, James A.	36,917.56
Mann Motor Products Ltd.	69,551.03	Storring, John	42,579.07
Marsh & McLennan (Sask.) Ltd.	24,435.00	Stueck, Dean V.	43,003.99
Martin Plymouth Chrysler & Dodge		Sundance Service Ltd.	12,004.08
Trucks Ltd.	51,617.79	Sunex Aero Engines Ltd.	97,639.88
McNabb Motors Ltd.	234,026.55	Supply Agency Revolving Fund	58,699.79
Melody Motors Ltd.	15,308.63	Systems Centre Revolving Fund	175,012.27
Merlin Motors Ltd.	14,575.72	Texaco Canada Inc.	462,592.44
Mid-West Motors (1966) Ltd.	69,697.05	Thomson, Norman	34,221.26
Minister of Revenue	41,548.63	Tisdale Motors Ltd.	17,008.06
Mister Transmission	14,802.38	Todd Plymouth Chrysler	91,541.97
Mohawk Oil Co. Ltd.	115,267.80	Trout Chevrolet Oldsmobile Ltd.	10,494.90
Moose Mountain Sales (1983) Inc.	33,253.22	Turbo Resources Ltd.	345,900.89
Morrison's Chrysler-Plymouth Ltd.	387,144.36	Van Dusen Aircraft Supplies	41,285.78
Mr. Lube	13,146.50	Van Dusen Technical Services	14,571.99
Ness's Service Centre	15,416.76	Victory Motors (1975) Ltd.	252,696.52
Nipawin Chrysler-Dodge Ltd.	250,138.39	Volberding, Lydia	16,343.56
Nordal, Corey Blair	35,497.20	Wascana Auto Body & Paint Shop Ltd.	21,939.43
Norman's Tire Centre	47,736.60	Western Avionics	11,166.75
Northern Motors (1979) Ltd.	71,667.13	Western Dodge Ltd.	488,133.66
Northway Chevrolet Oldsmobile Ltd.	359,182.88	Western Propeller Co. Ltd.	34,433.76
Orban Motors Ltd.	26,372.57	Westgard, Roberta	16,864.35
Paragon Business Forms (Western)		Wheaton Chevrolet Oldsmobile Ltd.	808,072.70
Ltd.	11,895.57	Wickert, Bruce R.	38,957.13
Parkland Chrysler Ltd.	12,451.44	Wilf's Auto Body & Painting Ltd.	12,020.10
Pat's Auto Body (1981) Ltd.	12,004.90	Wilkie Motors	10,395.76
Pentney, Ian	39,165.09	Wilson Motors	30,883.72
Percival Mercury Sales Ltd.	131,973.91	Wilton Motors (S. C. 75) Ltd.	119,301.09
Petro-Canada Inc.	229,702.09	Payees Under \$10,000.00	1,082,065.77
Plainsmen Automotive Ltd.	18,357.08		

\$ 28,096,733.18**Office Services Revolving Fund Payments****Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses:**

	Salaries	Travel		Salaries	Travel
Adams, Thelma A. \$	22,155.16 \$		Burkart, Rick D.	23,324.61	
Agecoutay,			Day Labour	188,484.69	
Raymond G.	26,093.91		Eason, Sidney A.	25,174.55	
Alberts, Vicki L.	21,732.86		Foster, Peter J.	21,961.00	
Andres, John W.	42,755.54		Giesinger, Arthur J. .	25,980.00	
Arnold, Donna.	22,049.49		Halbgewachs,		
Beharry, Jewan	23,986.08		Donald	21,518.00	
Bergren, Allen F.	27,492.00	2,356.63	Haniak, William	21,788.57	

Office Services Revolving Fund Payments — (Concluded)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

Salaries		Travel	Salaries		Travel
Heck, Brent D.	23,893.33	.....	Neale, John A.	29,554.19	.....
Hicke, Phillip V.	39,420.00	9,051.46	Packman, David E.	24,864.00	.....
Hoffman, Leo A.	44,389.92	.....	Pelletier, Robert J.	25,020.00	.....
Horn, Julia	21,558.74	.....	Pilling, Joseph R.	39,420.00	5,661.84
Hugel, Brian	24,245.00	.....	Smith, M. Jean	22,195.41	.....
Johnson, David G.	21,600.29	.....	Storbo, Ronald G.	21,577.00	.....
Kaytor, John S.	21,804.51	.....	Urbanoski, Helen	27,275.49	.....
Kozak, Douglas A.	37,292.33	.....	Yeo, Elizabeth G.	22,071.96	.....
Langan, Philip	25,727.28	.....	Payees Under		.....
Latham, Tom E.	26,207.48	.....	\$20,000.00	247,530.70	.....
Madden, Raymond		.....	Other Travel:		.....
E.	21,378.00	.....	Diduk, Andy N.J.		2,108.23
Marks, Steven G.	21,541.11	.....	Kivimaa, Charles ..		3,703.78
Matthew, William		.....	Leonard, John		3,314.80
Alexander	29,575.39	.....	Williams, Donald ..		3,943.78
McGillivray, Don J.	29,004.00	.....	Zawada, Ross D.		3,509.33
McLean, Jo-Ann	23,184.00	.....	Payees Under		.....
McRorie, Dallas M.	29,004.00	.....	\$2,000.00		9,239.70
Moen, Dale L.	27,492.00	2,155.95			
			\$ 1,441,322.59 \$	45,045.50	

Other Expenses:

Associated Engineering Services Ltd. \$	40,000.00	Peters Surveys Ltd.	121,894.64
Barber-Ellis	96,143.76	Pitney Bowes	52,636.42
Bruning	34,242.79	Prairie Mapping Ltd.	58,072.53
Central Vehicle Agency Revolving Fund	42,172.51	Prairie Surveys Ltd.	32,290.37
Citibank Leasing Canada Limited	27,393.60	Receiver General for Canada —	
Condon Surveys Ltd.	181,393.17	Energy, Mines and Resources	51,539.20
Coursier, Reimer Surveys Ltd.	63,138.22	Receiver General for Canada — Dept.	
Du Pont Canada Inc.	11,752.90	of National Revenue	18,622.29
Dutch Blacksmith Shop Ltd.	13,534.50	Sask. Tel — C.M.R.	16,263.72
Frontier Resource Surveys Ltd.	60,382.59	Saskatchewan Government Printing	
General Recorders Ltd.	10,719.33	Co.	162,329.11
George, Nicholson, Franko &		Savin Canada Inc.	32,564.72
Associates (1982) Ltd.	209,966.82	Sears Inplant Division of Reichhold Ltd.	23,490.05
Harding, Boss & McLeod Surveys Ltd.	104,516.01	Sinclair & Valentine	16,062.54
Leduc Surveys Ltd.	14,983.05	Southern Surveys Ltd.	131,857.04
Loran, Terhart & Associates Surveys		Stewart, Weir & Co.	35,964.20
Ltd.	41,572.24	Stockton Surveys Ltd.	193,942.70
Maloney Surveys Ltd.	69,537.06	Success Office Systems	29,117.25
McCutcheon Graphics Inc.	33,032.64	Supply Agency Revolving Fund	137,544.36
Midwest Litho Ltd.	17,953.19	Tri-City Surveys Ltd.	273,613.27
Midwest Surveys (Sask.) Ltd.	22,373.44	Webb & Webster Surveys Ltd.	103,342.39
Minister of Revenue	57,729.45	Xerox Canada Inc.	305,102.07
Nashua Canada Ltd.	10,261.50	Payees Under \$10,000.00	174,057.92
North West Survey Corp. (Yukon) Ltd.	35,009.35		
		\$ 3,168,114.91	

Supply Agency Revolving Fund Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

Salaries		Travel	Salaries		Travel
Cade, Robert V. \$	40,200.00 \$	.....	Skauge, Allen	36,678.00	.....
Cook, Peggy Doreen	25,908.00	.....	Szypula, John Paul ..	30,108.00	.....
Davis, James R.	23,940.00	.....	Taylor, Jim	21,696.00	.....
Day Labour	37,428.32	.....	Toms, Leslie J.	33,336.00	.....
Heska, Peter	25,265.99	.....	Varga, Robert J.	21,898.72	.....
Hoedel, Ernest	21,996.00	.....	Yung, Rhoda A.	20,148.00	.....
Keck, Douglas J.	21,981.39	.....	Payees Under		.....
Kovach, Sandra J.	20,197.96	.....	\$20,000.00	97,996.75	.....
Law, Scott R.	22,874.45	.....	Other Travel:		.....
MacKenzie, Allan	23,940.00	.....	Central Vehicle		.....
Pidborochynski,		.....	Agency		.....
Harry J.	21,696.00	.....	Revolving Fund		8,333.05
Sand, Susan E.	24,096.00	.....	Payees Under		.....
Scherle, Irvin	28,077.90	2,637.85	\$2,000.00		8,500.54
			\$ 599,463.48 \$	19,471.44	

Supply Agency Revolving Fund Payments — (Concluded)*Other Expenses:*

A & D Cycle Ltd.....	\$ 33,926.68	MacMillan Bathurst Inc.....	28,835.04
ABC Printing Ltd.....	11,695.21	MacMor Industries (1981) Ltd.....	14,177.90
Access Management.....	332,788.92	Magic White (Western) Ltd.....	28,513.49
Acklands Ltd.....	44,884.75	Management Systems Ltd.....	17,372.10
Advance Blue Print Ltd.....	11,207.97	Mandem Inc.....	22,218.08
Barber-Ellis.....	100,068.88	Minister of Revenue.....	27,497.80
Bird Archer Inc.....	17,504.65	Motorola Ltd.....	70,891.11
Brandt Industries Ltd.....	11,113.20	Navair Ltd.....	23,621.35
Brekmar Industries Ltd.....	21,063.00	Nedco — Division of Westburne.....	19,007.86
Brennan Supply Ltd.....	25,723.85	Northland Stationers (1963) Ltd.....	219,156.36
Brooks Equipment (West) Ltd.....	17,972.86	Olivetti Canada Ltd.....	18,713.21
Buckwold's Ltd.....	31,208.84	Paragon Business Forms (Western) Ltd.....	11,508.77
Can-West Educational Supply Ltd.....	75,385.64	Pay Way Feeds.....	15,881.65
Chemonics Industries (Canada) Ltd.....	99,694.32	Perma Engineered Sales (1983) Ltd.....	17,284.07
Computerland.....	73,293.75	Prince Albert Foundry Ltd.....	20,924.24
Crownpaper.....	447,977.45	R. Nicholls Distributors Inc.....	16,255.07
D. W. Friesen & Sons Ltd.....	80,328.02	Receiver General for Canada — Dept. of National Revenue.....	48,599.90
Dairy Producers Co-operative Ltd.....	28,533.86	Reliable Stationers Ltd.....	192,514.79
Davidner's Safety Centre.....	17,655.87	Safety Supply Canada.....	130,707.47
Daxion Inc.....	319,874.11	Sanitary Supplies (Sask.) Ltd.....	16,565.60
Delico Corporation.....	22,504.00	Sask. Tel — C.M.R.....	10,073.74
Dept. of Supply and Services.....	49,084.23	Saskatchewan Government Printing Co.....	36,337.82
Derges-McPhadden Office Products Ltd.....	922,137.92	Saskatchewan Wheat Pool.....	59,227.34
Dollarz Fine Furniture.....	12,821.29	Scott National Paper Division.....	30,836.16
DRG Globe Envelopes.....	95,606.61	Signal Industries Ltd.....	10,707.19
Eecol Electric (Sask.) Ltd.....	14,511.30	Sleepmaster Ltd.....	15,633.73
Energesis Control Systems Ltd.....	14,877.45	Thomson Meats Ltd.....	424,424.47
Fashion Uniforms (1973) Ltd.....	21,135.46	Track & Trail Sports Ltd.....	33,022.50
Fayerman Bros. Ltd.....	40,750.21	United Office Machines Ltd.....	14,980.55
Federated Co-operatives Ltd.....	17,292.90	W. G. McMahon Ltd.....	35,887.54
Fleck Bros. Ltd.....	117,701.01	Wajax Industries Ltd.....	132,198.85
G. H. Wood & Co. Ltd.....	19,914.53	Wang Canada Ltd.....	64,919.42
Geanel Restaurant Supplies (Regina) Ltd.....	12,971.55	Wascana Office Equipment Ltd.....	157,690.01
General Paint & Wallcoverings.....	22,568.07	Wayne Temple Building Materials Ltd.....	50,126.18
General Recorders Ltd.....	24,010.57	Weldon's Concrete Products Ltd.....	18,092.85
Golden West Seeds Ltd.....	13,077.06	Westburne.....	30,048.09
Goodhost Foods Ltd.....	16,996.50	Westcan Horticultural Specialists Ltd.....	17,718.97
Grand & Toy Ltd.....	23,076.77	Western Fibres Ltd.....	13,700.00
Highways Revolving Fund.....	20,948.68	Western Grocers.....	81,327.94
Imperial Oil Ltd.....	37,724.68	Westinghouse Canada Inc.....	26,180.89
Inland Plastics Ltd.....	10,460.62	Westward Power.....	18,794.62
Kemsol Products Ltd.....	15,526.80	Xerox Canada Inc.....	27,924.00
Kenroc Building Supplies Ltd.....	10,542.51	Payees Under \$10,000.00.....	994,824.85
MacDonalds Consolidated Ltd.....	382,301.68		
			\$ 7,005,367.80

Systems Centre Revolving Fund Payments*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:*

	Salaries	Travel		Salaries	Travel
Anderson, John E.....	\$ 31,092.00	\$	Brindle, David W.	42,780.00	.....
Anderson, Marvin J.....	21,123.90	.....	Cameron, Shirley T. ..	41,493.00	.....
Archer, Marc.....	50,178.00	.....	Chamberlain, J.....		
Archibald, Marilyn ...	35,154.00	.....	Douglas.....	35,595.42	.....
Ballingall, Thomas			Cheyne, Marilyn D. ...	32,266.40	.....
D.....	39,359.92	.....	Cook, Charles H.....	42,780.00	.....
Baumet, Marcel F.....			Coppin, Harold		
Y.....	54,084.00	.....	Wayne.....	39,215.00	.....
Beaurivage, Keith R.....	35,931.00	.....	Czarnecki, Lorraine		
Biesenthal, Bonnie			M.....	25,119.96	.....
L.....	27,116.00	.....	Dreger, Percy		
Bingaman, James			Douglas.....	34,904.17	.....
Warren.....	56,400.00	.....	Duckworth, Shelby		
Bishop, Bruce G.....	37,181.75	.....	L.....	20,319.44	.....
Bowman, Ross.....	48,576.00	.....	Flory, Leslie D.....	39,384.00	.....
Braconnier, Gerard			Franks, Beverley A. .	39,384.00	.....
J.....	31,883.46	.....	Gilavish, Gerald S....	42,780.00	.....
Bradshaw.....			Gottselig, Michael		
Beverley A.....	54,459.00	.....	W.....	37,800.00	.....

Systems Centre Revolving Fund Payments — (Concluded)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	Salaries	Travel		Salaries	Travel
Grad, Clarence G.....	50,178.00		Rao, Usha G.....	34,542.67	
Green, Connie A.....	25,997.68		Rieb, Deborah R.....	33,237.12	
Hack, Kenneth A.....	48,576.00		Roberts, Gordon H.....	42,780.00	
Helston, David R.....	40,224.00		Ronyk, Reg. N.....	48,576.00	
Horosko, Linda L.....	24,288.00		Roy, Cameron T.....	20,895.39	
Huber, Faye J.....	24,116.45		Salter, Elizabeth.....	35,021.00	
Hunter, Roxanne J.....	30,187.51		Sandbeck, William		
Jani, Atul (Andy).....	42,791.40		A.....	40,644.00	
Johnston, Patrick			Schettler, Donald B.....	37,800.00	
W.....	29,953.04		Schuster, Don W.....	52,879.92	
Kaslender, Lee W.....	46,548.00		Seibel, Cindy G.....	44,356.02	
Klein, Patrick J.....	27,045.00		Senft, Dwayne N.....	36,488.45	
Krajcarski, Walter			Shaw, Brian.....	42,780.00	
E.....	37,428.00		Smith, Douglas.....	29,990.97	
Lareau, David M.....	42,351.00		Snell, Ronald W.....	37,428.00	
Leier, Donald J. G.....	44,650.25		Summers, Mary		
Lewis, Raphael.....	35,972.81		Anne.....	31,778.16	
Lisko, Marvin E.....	49,524.85		Taylor, Kevan D.....	66,142.56	4,289.39
Magel, Gordon.....	54,084.00		Thomas, Allard A.....	35,520.00	
McCann, Rita E.....	26,828.14		Thomas, Gregory W.....	54,084.00	
McConnell, J. C.....	51,804.00		Thompson, Larry		
McMurchie,			Douglas.....	51,630.87	3,506.59
Garfield J.....	44,139.00		Vinnish, Roderick S.....	46,085.83	
Meiklejohn, Gordon			Wickremasinghe,		
M.....	39,384.00		Kumari.....	31,802.77	
Morphy, Keith A.....	35,520.00		Williams, Robert C.....	41,922.00	
Morton, William A.....	48,576.00		Wolfram, Raymond		
Murray, Mike.....	24,209.42		L.....	39,384.00	
Nagel, Holly E.....	20,742.99		Wong, Lily B.....	30,631.90	
Nelson, Gary M.....	33,898.00		Wright, John D.....	42,780.00	
Nielsen, Cathy E.....	33,776.64		Yanko, Joyce.....	24,922.84	
Parmar, Jyoti.....	28,949.70		Payees Under		
Peltier, Lionel J.....	32,101.85		\$20,000.00.....	427,090.21	
Phillips, Bruce R.....	49,584.88		Other Travel:		
Phipps, Robert L.....	35,231.58		Air Canada.....		3,557.00
Popwich, Margaret			Regina Cabs Ltd.....		2,570.05
R.....	48,576.00		Reidy Travel of		
Pryde, James T.....	42,780.00		Regina Inc.....		2,283.60
Rakochy, Wilfred P.....	37,428.00		Payees Under		
			\$2,000.00.....		11,724.36
				\$ 3,745,001.29	\$ 27,930.99
Other Expenses:					
Berkan, Cheryl A.....	\$ 35,785.35	IBM Canada Ltd.....		461,885.79	
Computerland.....	39,836.43	P.O.S.P. Inc.....		27,000.00	
Dept. of Finance — U.S. Exchange.....	12,286.65	Sask. Tel — C.M.R.....		96,179.51	
Digital Equipment of Canada Ltd.....	1,040,921.99	Saskatchewan Computer Utility Corp.			
DMR & Associates.....	10,000.00	(SaskComp).....		88,385.37	
Dyck, Jake.....	42,926.00	Supply Agency Revolving Fund.....		53,044.12	
Elke Associates Inc.....	31,120.00	Vawter, Floyd E.....		12,604.00	
Evans Research Corp.....	20,000.00	Woods Gordon.....		10,135.00	
GDS & Associates Systems Ltd.....	10,980.00	Payees Under \$10,000.00.....		69,940.40	
				\$ 2,063,030.61	

Supply and Services**(Capital Expenditure)****Justice**

Subvote 2

Estimate	<u>\$ 1,563,800.00</u>	Expenditure	<u>\$ 1,574,807.95</u>
Professional and Technical Services		\$	353,651.76
Advertising and Printing Related Expenses			2,205.46
Travelling Expenses			6,679.26
Postage, Communications, Freight, Express and Relocation Expenses			9,513.67
Contractual Services (Other)			85,660.23
Maintenance and Construction Materials			200.56
Land and Building Improvements			1,009,973.99
Office Equipment			95,910.63
Furniture, Furnishings and Fixtures			10,685.59
Construction, Farming and Maintenance Equipment			295.30
Sundry			31.50
			<u>\$ 1,574,807.95</u>

Advanced Education and Manpower

Subvote 3

Estimate	<u>\$ 2,887,000.00</u>	Expenditure	<u>\$ 1,870,316.02</u>
Professional and Technical Services		\$	76,509.86
Rents, Insurance and Utility Services			128.40
Advertising and Printing Related Expenses			6,148.56
Repairs and Maintenance			26,132.03
Travelling Expenses			2,249.84
Postage, Communications, Freight, Express and Relocation Expenses			6,787.88
Contractual Services (Other)			128,710.96
Maintenance and Construction Materials			2,835.74
Miscellaneous Materials and Supplies			1,027.42
Taxes and Licenses			5,814.78
Land and Building Improvements			745,535.24
Office Equipment			292,421.36
Furniture, Furnishings and Fixtures			37,616.53
Educational, Scientific and Recreational Equipment			67,568.35
Construction, Farming and Maintenance Equipment			470,829.07
			<u>\$ 1,870,316.02</u>

Supply and Services

Subvote 5

Estimate	<u>\$ 1,607,000.00</u>	Expenditure	<u>\$ 2,077,013.30</u>
Professional and Technical Services		\$	343,102.04
Rents, Insurance and Utility Services			1,957.53
Advertising and Printing Related Expenses			3,972.89
Repairs and Maintenance			7,019.43
Travelling Expenses			5,644.94
Postage, Communications, Freight, Express and Relocation Expenses			17,386.78
Computer and Word Processing Related Expenses			528.99
Contractual Services (Other)			372,690.25
Maintenance and Construction Materials			110,215.65
Miscellaneous Materials and Supplies			4,207.13
Taxes and Licenses			38,661.16
Land and Building Improvements			497,481.96
Trucks, Trailers and Other Motor Vehicles			267.99
Office Equipment			616,375.80
Furniture, Furnishings and Fixtures			5,200.80
Educational, Scientific and Recreational Equipment			36,878.94
Construction, Farming and Maintenance Equipment			15,421.02
			<u>\$ 2,077,013.30</u>

Highways and Transportation

Subvote 6

Estimate	<u>\$ 427,000.00</u>	Expenditure	<u>\$ 367,573.92</u>
Professional and Technical Services		\$	2,295.70
Rents, Insurance and Utility Services			238.48
Advertising and Printing Related Expenses			1,082.94
Repairs and Maintenance			871.00
Travelling Expenses			2,050.28
Postage, Communications, Freight, Express and Relocation Expenses			715.00
Contractual Services (Other)			31,510.44
Coal, Wood and Other Fuels			457.16
Miscellaneous Materials and Supplies			9,272.47
Land and Building Improvements			319,080.45
		\$	<u>367,573.92</u>

Health

Subvote 9

Estimate	<u>\$ 2,009,400.00</u>	Expenditure	<u>\$ 216,189.35</u>
Professional and Technical Services		\$	167,680.57
Advertising and Printing Related Expenses			2,691.54
Travelling Expenses			5,141.66
Contractual Services (Other)			100.00
Land and Building Improvements			40,542.68
Sundry			32.90
		\$	<u>216,189.35</u>

Social Services

Subvote 10

Estimate	<u>\$ 1,042,000.00</u>	Expenditure	<u>\$ 515,086.87</u>
Professional and Technical Services		\$	11,388.78
Advertising and Printing Related Expenses			732.88
Repairs and Maintenance			50,676.34
Travelling Expenses			1,578.04
Contractual Services (Other)			10,400.79
Maintenance and Construction Materials			132.28
Land and Building Improvements			440,177.76
		\$	<u>515,086.87</u>

Tourism and Small Business

Subvote 13

Estimate	<u>\$ 403,000.00</u>	Expenditure	<u>\$ 243,233.87</u>
Professional and Technical Services		\$	50,769.49
Advertising and Printing Related Expenses			1,749.84
Travelling Expenses			1,319.67
Contractual Services (Other)			61,937.45
Maintenance and Construction Materials			679.65
Miscellaneous Materials and Supplies			2,228.10
Taxes and Licenses			311.85
Land and Building Improvements			106,193.50
Office Equipment			7,074.90
Furniture, Furnishings and Fixtures			6,857.26
Educational, Scientific and Recreational Equipment			4,089.08
Sundry			23.08
		\$	<u>243,233.87</u>

Capital Purchase Agreements

Subvote 14

Estimate	\$ 2,900,000.00	Expenditure	\$ 2,715,656.88
Land and Building Improvements			\$ 2,715,656.88
			\$ 2,715,656.88
Total — Supply and Services (Capital Expenditures)			\$ 9,579,878.16

Schedule of Payments

Reported by payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

*Travel, Sustenance and Vehicle Expenses:**Other Travel:*

Air Canada	\$	4,305.85
Central Vehicle Agency Revolving Fund		3,405.33
Dalrymple, Walter E.		3,201.13
Payees Under \$2,000.00		13,751.38
	\$	24,663.69

Other Expenses:

Acklands Ltd.	\$	66,640.81	Lincoln Electric Co. of Canada Ltd.	12,742.80
Acme Chrome Furniture Ltd.		50,771.27	Logan Stevens Construction (1981) Ltd.	730,598.66
Akhurst Machinery Ltd.		28,874.50	Luke's Machinery Co. Ltd.	21,556.92
Akin, Olfert & Wilson Architects Ltd.		76,636.91	M & H Electrical Contractors Ltd.	131,192.27
All-Steel Canada Ltd.		123,648.66	M. M. Construction (1975) Ltd.	109,127.89
Antonini & Sons Ltd.		24,850.00	Malkin Edwards Architects.	75,687.47
Arbell Inc.		18,599.70	Master's Mechanical Ltd.	23,786.90
Beaver Lumber Co. Ltd.		11,410.52	Miners Construction Co. Ltd.	17,698.25
BLM Architects Ltd.		64,240.32	Minister of Revenue.	11,545.88
Bomac Construction (1978) Ltd.		14,044.86	Modern Tool Ltd.	115,643.27
Builders Contract Management Ltd./Sabric Ltd. Joint Venture		11,254.11	Moose Jaw Heating & Plumbing (1975) Ltd.	116,187.72
Building Design 2 Ltd.		118,968.86	Nightingale Industries Ltd.	64,116.79
Business Furnishings (Sask.) Ltd.		27,332.56	Northland Stationers (1963) Ltd.	46,027.29
Cana Engineering Ltd.		77,055.99	Office Specialty.	24,290.00
Carmont Office Interiors.		26,268.00	Paul Rendeck Construction (1975) Ltd.	277,487.69
Charlebois Roofing Ltd.		31,326.00	PCL-Maxam, A Joint Venture	99,913.12
CP Distributors (Western) Ltd.		13,075.44	Pettigrews Sales Ltd.	14,385.00
Crown Investments Corporation of Saskatchewan		2,715,656.88	Prairie Tool Supply Ltd.	154,035.00
Crown Office Interiors Ltd.		37,393.07	Progressive Construction Ltd.	110,554.29
D. Bender Enterprises Ltd.		11,845.44	R. J. Genreux & Associates Ltd.	21,139.26
D. D. Daniels Sales Ltd.		28,764.66	Radius 2 Interiors.	16,170.13
Dave's Audio Repair		12,078.93	Receiver General for Canada — Department of National Revenue	33,241.91
Department of Government Services		24,124.43	Reliable Stationers Ltd.	181,036.94
Dome Media Buying Services Ltd.		15,898.42	Rotair	15,988.00
F. W. Sawatsky Ltd.		297,382.20	S. C. Construction Management Ltd.	34,513.00
Fennell, Cochrane, Lavalin Inc.		10,470.03	S. E. Gould & Co.	19,734.12
Fleming Pedlar Ltd.		18,915.17	S. Wilson Construction Ltd.	37,764.62
Forrester, Scott, Bowers, Walls		20,275.59	Sask Tel — C.M.R.	15,075.80
Graham Construction & Engineering		222,084.16	Saskatchewan Centre of the Arts	73,100.00
Greig Construction Ltd.		55,577.52	Saskatchewan Housing Corporation	99,840.00
Haid Construction Ltd.		86,612.98	Saskatchewan Liquor Board	39,875.00
Hamm Construction Ltd.		24,697.71	Saskatchewan Power Corporation	12,438.00
Highways Revolving Fund		21,304.20	Saskatoon, City of	81,638.37
Hiico Walls & Ceilings Ltd.		21,229.72	Schwinghamer Contract Management Ltd.	87,036.94
House of Drapery Ltd.		11,977.35	Sommerfeld Electric (1975) Ltd.	61,719.27
I. C. G. Liquid Gas Ltd.		10,071.31	Stone Croft Architects Ltd.	25,605.59
Inland Construction Ltd.		23,402.11	Supreme Office Products Ltd.	261,077.27
International Water Supply Ltd.		53,740.40	T. Eaton Co. Ltd.	40,104.03
Inventronics (Sask.) Ltd.		54,301.81	Tayco Office Screens Ltd.	10,260.00
John W. Ritinger & Associates		44,000.00	Tricor Construction Ltd.	48,709.00
Kingsmere Construction Ltd.		66,225.70		

Schedule of Payments — (Concluded)**Other Expenses: — (Concluded)**

Tubby & Wilks Contractors Ltd.	29,594.95	Western Christian College	165,000.00
Underwood McLellan Ltd.	27,017.24	Western Storage Equipment	14,996.54
United Office Machines Ltd.	21,262.50	Westsun Media Ltd.	24,719.27
W. Kirk Banadyga Architect Ltd.	76,769.42	Wiens Johnstone Architects Ltd.	174,595.23
Weber Construction Ltd.	28,924.00	Wood Cogger Ltd.	53,655.61
West-Wilcox	10,910.62	X.D.G. Construction Ltd.	337,123.01
Westeel — Div. of Jannock Ltd.	30,632.00	X.D.G. Ltd.	42,944.11
		Payees Under \$10,000.00	471,397.21
			\$ 9,555,214.47

Department of Telephones

Executive Administration

Subvote 4

Estimate	\$ 156,290.00	Expenditure	\$ 124,545.55
Elected Representatives, Ministers of the Crown and Sessional Staff			\$ 106,548.00
Rents, Insurance and Utility Services			578.31
Advertising and Printing Related Expenses			193.50
Repairs and Maintenance			164.70
Travelling Expenses			10,139.77
Postage, Communications, Freight, Express and Relocation Expenses			3,750.19
Contractual Services (Other)			810.00
Stationery and Office Supplies			1,448.43
Scientific and Educational Supplies			203.08
Provisions and Business Expenses			709.57
			\$ 124,545.55
Total — Department of Telephones			\$ 124,545.55

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Bergen, Judith P.	\$ 24,456.00	\$
Lambert, Constance G.	29,340.00	.....
Mitchell, Ronald George	52,752.00	.....
Other Travel:		
Currie, Hon. Gordon		7,521.56
Payees Under \$2,000.00		2,618.21
	\$ 106,548.00	\$ 10,139.77
<i>Other Expenses:</i>		
Payees Under \$10,000.00	\$	7,857.78
		\$ 7,857.78

Tourism and Small Business

Administration

Subvote 1

Estimate	<u>\$ 1,192,290.00</u>	Expenditure	<u>\$ 1,349,706.70</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	58,193.00
Department Head and Branch Head Salaries			270,736.52
Permanent Positions — Salaries			408,247.05
Temporary Positions — Salaries			75,745.16
Labour Service, Casual and Part-Time Employment			97,141.93
Honorariums, Special Services and Fees			3,897.90
Allowances, Retiring Gratuities and T.P.H.D.			3,583.93
Professional and Technical Services			20,987.54
Rents, Insurance and Utility Services			58,493.81
Advertising and Printing Related Expenses			13,264.41
Repairs and Maintenance			2,358.18
Travelling Expenses			75,220.32
Postage, Communications, Freight, Express and Relocation Expenses			46,530.07
Computer and Word Processing Related Expenses			116,074.36
Contractual Services (Other)			15,129.40
Stationery and Office Supplies			43,092.84
Scientific and Educational Supplies			1,801.08
Provisions and Business Expenses			13,259.30
Miscellaneous Materials and Supplies			3,876.71
Office Equipment			21,840.23
Educational, Scientific and Recreational Equipment			187.43
Sundry			45.53
			<u>\$ 1,349,706.70</u>

Regional Services

Subvote 2

Estimate	<u>\$ 1,729,950.00</u>	Expenditure	<u>\$ 1,708,547.49</u>
Department Head and Branch Head Salaries		\$	59,679.87
Permanent Positions — Salaries			733,007.15
Temporary Positions — Salaries			126,796.68
Labour Service, Casual and Part-Time Employment			58,506.19
Honorariums, Special Services and Fees			251.00
Allowances, Retiring Gratuities and T.P.H.D.			6,232.98
Professional and Technical Services			432,692.59
Rents, Insurance and Utility Services			9,317.84
Advertising and Printing Related Expenses			6,472.44
Repairs and Maintenance			248.65
Travelling Expenses			102,076.25
Postage, Communications, Freight, Express and Relocation Expenses			92,849.19
Computer and Word Processing Related Expenses			10,205.86
Contractual Services (Other)			43,351.02
Stationery and Office Supplies			8,985.75
Scientific and Educational Supplies			10,005.85
Provisions and Business Expenses			3,042.40
Miscellaneous Materials and Supplies			833.27
Office Equipment			3,926.21
Sundry			66.30
			<u>\$ 1,708,547.49</u>

Community Economic Development

Subvote 3

Estimate	<u>\$ 273,010.00</u>	Expenditure	<u>\$ 279,882.55</u>
Department Head and Branch Head Salaries		\$	55,788.92
Permanent Positions — Salaries			134,093.60
Professional and Technical Services			222.30
Rents, Insurance and Utility Services			780.00
Advertising and Printing Related Expenses			35,520.93
Travelling Expenses			23,496.53
Postage, Communications, Freight, Express and Relocation Expenses			8,906.22
Computer and Word Processing Related Expenses			9,336.75
Contractual Services (Other)			7,825.00
Stationery and Office Supplies			357.15
Scientific and Educational Supplies			157.05
Provisions and Business Expenses			3,398.10
			<u>\$ 279,882.55</u>

Communications**Subvote 4**

Estimate	<u>\$ 3,092,360.00</u>	Expenditure	<u>\$ 3,229,027.12</u>
Department Head and Branch Head Salaries.....		\$ 45,672.00	
Permanent Positions — Salaries.....		348,163.49	
Temporary Positions — Salaries.....		75,775.36	
Labour Service, Casual and Part-Time Employment.....		2,167.48	
Honorariums, Special Services and Fees.....		461.90	
Allowances, Retiring Gratuities and T.P.H.D.		1,059.71	
Differentials, Severance Pay and Standby Pay.....		4,557.28	
Professional and Technical Services.....		82,900.44	
Rents, Insurance and Utility Services.....		11,453.22	
Advertising and Printing Related Expenses.....		2,284,623.85	
Travelling Expenses.....		21,193.44	
Postage, Communications, Freight, Express and Relocation Expenses.....		20,623.07	
Computer and Word Processing Related Expenses.....		4,000.00	
Contractual Services (Other).....		202,806.55	
Stationery and Office Supplies.....		2,414.83	
Scientific and Educational Supplies.....		55,347.56	
Provisions and Business Expenses.....		4,048.48	
Miscellaneous Materials and Supplies.....		52,478.58	
Office Equipment.....		2,100.00	
Educational, Scientific and Recreational Equipment.....		7,153.50	
Sundry.....		26.38	
		<u>\$ 3,229,027.12</u>	

Tourism Development**Subvote 6**

Estimate	<u>\$ 211,890.00</u>	Expenditure	<u>\$ 244,999.43</u>
Permanent Positions — Salaries.....		\$ 154,006.04	
Labour Service, Casual and Part-Time Employment.....		17,196.77	
Allowances, Retiring Gratuities and T.P.H.D.		633.25	
Professional and Technical Services.....		13,765.30	
Rents, Insurance and Utility Services.....		291.23	
Travelling Expenses.....		14,874.41	
Postage, Communications, Freight, Express and Relocation Expenses.....		11,330.78	
Contractual Services (Other).....		24,824.43	
Stationery and Office Supplies.....		254.83	
Provisions and Business Expenses.....		655.22	
Miscellaneous Materials and Supplies.....		2,568.95	
Office Equipment.....		4,528.44	
Sundry.....		69.78	
		<u>\$ 244,999.43</u>	

Grants for General Business and Tourism Development**Subvote 9**

Estimate	<u>\$ 326,280.00</u>	Expenditure	<u>\$ 264,012.25</u>
Grants:			
Assiniboia Merchants Association.....	\$ 250.00	Estevan Farmers' Market.....	1,784.00
Battleford Farmers' Market.....	500.00	Eston, Town of.....	4,000.00
Bienfait, Town of.....	4,000.00	Fort Qu'Appelle & District Farmers' Market.....	1,740.00
Biggar, Town of.....	400.00	Fort Qu'Appelle, Town of.....	4,000.00
Birch Hills, Town of.....	4,000.00	Highway No. 11 Farmers' Market.....	500.00
Broadview, Town of.....	1,000.00	Hotels Assoc. of Saskatchewan.....	2,103.75
Bruno, Town of.....	4,000.00	Hudson Bay Farmers' Market.....	775.00
Canora Farmers' Market.....	500.00	Humboldt, Town of.....	1,000.00
Canora, Town of.....	4,000.00	Indian Head, Town of.....	4,000.00
Carlyle Farmers' Market.....	1,408.50	Kamsack Farmers' Market.....	630.00
College of Commerce.....	11,470.00	Kamsack, Town of.....	4,000.00
Commerce Student Consulting Program.....	33,470.00	Kelvington Farmers' Market.....	783.00
Conquest, Village of.....	250.00	Kerrobert, Town of.....	4,000.00
Cupar Board of Trade.....	250.00	La Ronge, Town of.....	4,000.00
Davidson Farmers' Market.....	703.00	Langenburg & District Chamber of Commerce.....	100.00
Davidson, Town of.....	4,000.00	Langenburg, Town of.....	4,000.00
Destination Canada in Trust.....	1,000.00	Langham, Town of.....	4,000.00
Development Committee — Village of Jansen.....	2,477.00	Langigan, Town of.....	4,000.00

Grants for General Business and Tourism Development — (Concluded)**Grants: — (Concluded)**

Leader, Town of	4,000.00	Saskatchewan Craft Council	9,500.00
Lloydminster Farmers' Market	877.00	Saskatchewan Farmers Market Association	26,500.00
Maple Creek, Town of	1,000.00	Saskatchewan Manufacturing Opportunities — 85	4,500.00
Martensville, Town of	4,000.00	Saskatchewan Oil Show	3,100.00
Meadow Lake Farmers' Market	1,500.00	Saskatoon Farmers' Market	2,000.00
Melfort Farmers' Market	814.00	Saskatoon Tourist & Convention Bureau Inc.	1,000.00
Melville Farmers' Market	1,618.00	Shaunavon, Town of	4,000.00
Moose Jaw Farmers' Market	2,000.00	Simmie Downtown Business Association	100.00
Naicam, Town of	4,000.00	Sturgis, Town of	4,000.00
Nipawin Farmers' Market	814.00	Swift Current Farmers' Market	2,000.00
Northwest Economic Development Council	30,000.00	Tisdale Farmers' Market	816.00
Okla Farmers' Market	500.00	Wadena Farmers' Market	1,188.00
Outlook, Town of	4,000.00	Waldheim, Town of	4,000.00
Prince Albert Chamber of Commerce	500.00	Weyburn Farmers' Market	1,460.00
Prince Albert Farmers' Market	1,401.00	Wolseley, Town of	4,000.00
Radisson Board of Trade	100.00	Wynyard Farmers' Market	603.00
Redvers Chamber of Commerce	400.00	Wynyard, Town of	1,000.00
Regina Chamber of Commerce	275.00	Yorkton Farmers' Market	1,952.00
Regina Farmers' Market Co-operative	2,000.00	Zenon Park Board of Trade	400.00
Rocanville, Town of	4,000.00		
Rosetown, Town of	4,000.00		
Saskatchewan Chamber of Commerce	5,000.00		
			\$ 264,012.25

Employment and Development**Subvoté 10**

Estimate	\$ 1,420,000.00	Expenditure	\$ 56,296.26
Grants:			
Association of Metis & Non-Status Indians of Saskatchewan	\$ 2,420.00	Lemaigre, George	1,000.00
Bouvier, Alice	396.40	Martin, Garry	2,994.25
Boyer, Victor and Boyer, Allen	400.00	Methy Construction & Maintenance Corporation	25,543.71
Cardinal, Wilfred	1,920.00	Nor-West Painting Ltd.	1,602.10
Cunningham, Kathleen	830.00	North Star Cafe	500.00
Debray, Edwyn and Debray, Cecile	745.00	Pocha, Maureen	1,625.00
Fiddler, Bruce	400.00	Ridsdale, Lloyd	5,200.00
Flesjer, Olga	753.75	Ridsdale, Lloyd and Royal Bank of Canada	2,000.00
Hoskins, Darlene	1,685.80	Town & Country Upholstery	3,500.00
Kyplain, Tom	1,645.00	Vermette, Lucille and Knight, Robert	480.00
Larson, Maxine	655.25		
			\$ 56,296.26

Saskatchewan Small Industry Development Program**Subvoté 11**

Estimate	\$ 80,100.00	Expenditure	\$ 8,274.84
Grants and Contributions			\$ 5,250.00
Loans and Advances			3,024.84
			\$ 8,274.84
Grant:			
Sat-Trac T.V. Systems Ltd.			\$ 5,250.00
			\$ 5,250.00

Industrial Technical Assistance**Subvoté 12**

Estimate	\$ 175,000.00	Expenditure	\$ 70,076.81
Grants:			
Besteel Doors Ltd.	\$ 2,925.00	Roman Marble Products Ltd.	1,000.00
Brandt Industries Ltd.	330.65	Saskatchewan Research Council	36,131.25
CSP Foods Ltd.	554.90	Senstek Ltd.	3,000.00
Degelman Industries Ltd.	263.85	Swift Machine & Welding Ltd.	2,432.70
Develcon Electronics Ltd.	542.38	Wigl Educational Publishers Ltd.	467.48
Mercury Printers Ltd.	9,671.56	Wilger Industries Ltd.	9,840.00
Ralph McKay (Canada) Ltd.	1,467.04	Zero Energy Products Ltd.	1,650.00
			\$ 70,076.81

Mainstreet Program

Subvote 13

Estimate	<u>\$ 305,000.00</u>	Expenditure	<u>\$ 84,730.50</u>
<i>Grants:</i>			
Armley-Development Committee	\$ 150.00	Development Committee — Village of Candle Lake	1,500.00
Board of Management — Town of Biggar	11,643.00	Development Committee — Village of Coderre	1,020.00
Board of Management — Town of Fort Qu'Appelle	12,000.00	Development Committee — Village of Fleming	531.00
Board of Management — Town of Maidstone	1,421.00	Development Committee — Village of Hawarden	1,500.00
Board of Management — Town of Radville	9,975.00	Development Committee — Village of MacNutt	1,935.00
Board of Management — Town of Shaunavon	10,000.00	Development Committee — Village of Meath Park	2,100.00
Board of Management — Town of Shellbrook	4,200.00	Development Committee — Village of Neudorf	1,939.00
Board of Management — Town of Southey Main Street	3,703.00	Development Committee — Village of Senlac	1,631.50
Board of Management — Village of Earl Gray	3,204.00	Development Committee — Village of Simmie	231.00
Development Committee — Village of Trossachs	300.00	Development Committee — Village of Spy Hill	1,923.00
Development Committee — Town of Borden	1,167.00	Development Committee — Village of Tway	1,500.00
Development Committee — Town of Central Butte	3,081.00	Development Committee — Village of White City	150.00
Development Committee — Town of Kelvington	2,667.00	Development Committee — Village of White Fox	3,457.00
Development Committee — Village of Aberdeen	932.00	Development Committee — Village of Waldeck	870.00
		<u>\$ 84,730.50</u>	

Small Business Interest Abatement Program

Subvote 14

Estimate	<u>\$ 33,000.00</u>	Expenditure	<u>\$ 16,305.76</u>
<i>Grants:</i>			
A. J. Tire	\$ 111.19	Leroy Auto Body	500.00
Athletes Anonymous of Preeceville	500.00	Little Bear Lake Resort	130.88
Boryski's Butcher Block	170.91	Looshorn Construction	104.00
Canora Dry Cleaners	149.72	Mark's Agency (1981) Ltd.	150.30
Carbert Sand & Gravel Ltd.	170.75	McBurney's Pets	151.84
Craig's Operating Service	104.78	Middlemiss, James I.	449.57
D & D Building Services Ltd.	387.82	Midland Concrete & Construction	139.40
Darsana Lodge Lac La Plonge	123.43	Moose Mountain Fencing Inc.	175.79
Dees Industries Ltd.	139.99	Ny-Brah Ltd.	366.62
Della's Diner	144.05	P. M. Enterprises	107.06
Doug Heibein-Dron's Vacuumatic	373.38	Roadside Motel	461.19
Elizabeth's	207.91	Rocanville Septic Tank Cleaning	350.77
Foam Lake Bakery	189.04	Rod's Cathouse Ltd.	426.32
Fraser's Jewellery	115.20	Saskatchewan Agricultural Implements Assembly	452.45
G. D. Holaday Enterprises Ltd.	106.38	Seidle, A. L. Wayne	153.41
Garry's Welding	500.00	Service Jewellers Ltd.	247.79
Gogh Sports Co.	500.00	Sheffield & Son Tobacconists	250.00
Hair Design By Lois	143.56	Stone, Kenneth	500.00
Halbrite General Store	182.40	Tee Gee Music	243.83
Harvey Wallace Transport	460.19	Villa Shop-Rite	283.57
Indy's Pizza & Confectionery	285.91	Wadena Ford Mercury Sales Ltd.	179.56
K & T Contractors Ltd.	551.74	Wagner's General Store	114.00
Ken Kalberg Trucking	121.83	Wheatland Agencies Ltd.	204.13
Kleiter's Service Centre Ltd.	206.80	Whitewood Plumbing & Heating	144.17
Kozmeniuk, Gerald	500.00	Wonder Wash Laundry	500.00
Lafleche Red & White Store	115.36	Payees Under \$100.00	2,276.51
Leier's Tire Centre Inc.	500.00		
Leithe's Fabric Shop	180.26		
		<u>\$ 16,305.76</u>	

To Provide for Loan Guarantees Pursuant to Clauses 5(e) and 7(a) of the Human Resources Development Act**Subvote 15**

Estimate	<u>\$ 21,100.00</u>	Expenditure	<u>\$ ---</u>
----------------	---------------------	-------------------	---------------

Northern Economic Development**Subvote 17**

Estimate	<u>\$ 3,199,540.00</u>	Expenditure	<u>\$ 1,407,593.96</u>
----------------	------------------------	-------------------	------------------------

Department Head and Branch Head Salaries	\$ 28,640.44
Permanent Positions — Salaries	855,465.48
Temporary Positions — Salaries	117,414.76
Labour Service, Casual and Part-time Employment	6,472.33
Honorariums, Special Services and Fees	3,736.00
Allowances, Retiring Gratuities and T.P.H.D.	42,313.15
Professional and Technical Services	16,699.88
Rents, Insurance and Utility Services	44,636.63
Advertising and Printing Related Expenses	11,379.31
Repairs and Maintenance	914.54
Travelling Expenses	119,457.78
Postage, Communications, Freight, Express and Relocation Expenses	52,386.14
Contractual Services (Other)	90,877.84
Stationery and Office Supplies	7,098.15
Scientific and Educational Supplies	3,732.13
Provisions and Business Expenses	331.53
Clothing and Clothing Material	700.80
Vehicle and Equipment Operating Expenses	348.40
Miscellaneous Materials and Supplies	3,339.40
Office Equipment	383.30
Educational, Scientific and Recreational Equipment	432.97
Construction, Farming and Maintenance Equipment	766.50
Sundry	66.50
	<u>\$ 1,407,593.96</u>

Grants for Northern Economic Development**Subvote 18**

Estimate	<u>\$ 1,000,000.00</u>	Expenditure	<u>\$ 5,357.66</u>
----------------	------------------------	-------------------	--------------------

Grant:

Jan Bay Log Builders Inc.	\$ 5,357.66
	<u>\$ 5,357.66</u>

Saskatchewan Marketing Benefits**Subvote 19**

Estimate	<u>\$ 371,420.00</u>	Expenditure	<u>\$ 376,358.21</u>
----------------	----------------------	-------------------	----------------------

Department Head and Branch Head Salaries	\$ 60,754.15
Permanent Positions — Salaries	174,166.14
Temporary Positions — Salaries	43,962.93
Labour Service, Casual and Part-time Employment	22,461.11
Honorariums, Special Services and Fees	412.50
Professional and Technical Services	6,517.45
Rents, Insurance and Utility Services	7,668.23
Advertising and Printing Related Expenses	8,565.95
Travelling Expenses	15,405.57
Postage, Communications, Freight, Express and Relocation Expenses	9,720.54
Contractual Services (Other)	18,653.30
Stationery and Office Supplies	258.18
Scientific and Educational Supplies	7,380.87
Provisions and Business Expenses	270.16
Sundry	161.13
	<u>\$ 376,358.21</u>

To Provide for Net Expenditure (Recovery) of (From) The Northern Saskatchewan Economic Development Revolving Fund

Subvote 20

Statutory Appropriation

Estimate	\$ (238,680.00)	Receipts	\$ 2,814,324.71
		Disbursements	3,031,286.28
		Net Expenditure	\$ 216,961.57

Business Information and Research

Subvote 21

Estimate	\$ 727,060.00	Expenditure	\$ 566,287.26
Department Head and Branch Head Salaries			\$ 49,212.00
Permanent Positions — Salaries			211,792.36
Temporary Positions — Salaries			19,833.84
Labour Service, Casual and Part-time Employment			48,221.71
Honorariums, Special Services and Fees			963.00
Allowances, Retiring Gratuities and T.P.H.D.			296.41
Professional and Technical Services			153,524.28
Advertising and Printing Related Expenses			9,783.30
Travelling Expenses			5,607.68
Postage, Communications, Freight, Express and Relocation Expenses			16,847.15
Computer and Word Processing Related Expenses			861.28
Contractual Services (Other)			22,901.24
Stationery and Office Supplies			1,654.51
Scientific and Educational Supplies			22,645.97
Miscellaneous Materials and Supplies			792.78
Office Equipment			685.36
Educational, Scientific and Recreational Equipment			652.50
Sundry			11.89
			\$ 566,287.26

Financial Assistance Administration

Subvote 22

Estimate	\$ 658,340.00	Expenditure	\$ 638,607.57
Department Head and Branch Head Salaries			\$ 43,170.00
Permanent Positions — Salaries			157,410.25
Temporary Positions — Salaries			155,515.02
Labour Service, Casual and Part-time Employment			3,469.08
Rents, Insurance and Utility Services			1,232.47
Advertising and Printing Related Expenses			131,215.73
Travelling Expenses			54,369.52
Postage, Communications, Freight, Express and Relocation Expenses			33,757.24
Computer and Word Processing Related Expenses			36,348.39
Contractual Services (Other)			6,633.81
Stationery and Office Supplies			2,133.53
Scientific and Educational Supplies			2,239.65
Provisions and Business Expenses			6,199.18
Office Equipment			4,864.07
Sundry			49.63
			\$ 638,607.57

Tourism Marketing

Subvote 23

Estimate	\$ 998,830.00	Expenditure	\$ 1,155,446.99
Department Head and Branch Head Salaries			\$ 19,458.85
Permanent Positions — Salaries			510,929.18
Temporary Positions — Salaries			21,399.23
Labour Service, Casual and Part-time Employment			195,480.55
Allowances, Retiring Gratuities and T.P.H.D.			5,625.05
Differentials, Severance Pay and Standby Pay			2,618.90
Professional and Technical Services			1,263.75
Rents, Insurance and Utility Services			53,137.26
Advertising and Printing Related Expenses			28,115.78

Tourism Marketing — (Concluded)

Repairs and Maintenance	632.17
Travelling Expenses	127,666.92
Postage, Communications, Freight, Express and Relocation Expenses	96,039.27
Contractual Services (Other)	29,436.70
Stationery and Office Supplies	1,355.35
Scientific and Educational Supplies	26,500.83
Provisions and Business Expenses	15,522.71
Clothing and Clothing Material	5,945.64
Maintenance and Construction Materials	715.30
Miscellaneous Materials and Supplies	9,044.04
Office Equipment	2,520.00
Stores for Resale	2,030.50
Sundry	9.01
	\$ 1,155,446.99

Grants for Tourism Marketing Assistance

Subvote 24

Estimate	\$ 694,000.00	Expenditure	\$ 623,832.95
Grants:			
Battlefords Chamber of Commerce	\$ 18,770.53	Regina Convention & Visitors Bureau	48,086.21
Bosco Society for Disturbed Adolescents	66,931.00	Regina Exhibition Association Ltd.	40,000.00
Canadian Hostelling Association	1,750.00	Regina Multicultural Council	26,200.00
Canadian Western Agribition Association	39,700.00	Rosetown Anniversary Committee	6,750.00
Canora, Town of	1,500.00	Rosetown 75th Anniversary Committee	3,000.00
Dysart & District Historical Society	250.00	Saskatchewan Air Show	30,000.00
Eastend Chamber of Commerce	1,115.40	Saskatchewan Farm Vacations Assoc.	11,040.00
Esterhazy Chamber of Commerce	1,075.00	Saskatchewan Institute of Agrologists ...	672.73
Estevan Chamber of Commerce	6,744.00	Saskatchewan International Marching Band Competition Association	2,003.22
Fort Winter Festival	2,900.00	Saskatchewan Natural History Society	1,340.00
I. S. F. 7th Men's Championship	10,000.00	Saskatchewan Snowmobile Association	469.25
Kipling 75th Anniversary Committee	1,730.38	Saskatchewan Teachers' Federation ...	11,229.90
Lanigan Business Association	325.00	Saskatoon Board of Trade	3,270.50
Lloydminster Chamber of Commerce	5,000.00	Saskatoon Folk Music Assoc.	340.00
Melfort Chamber of Commerce	5,000.00	Saskatoon Folkfest Inc.	15,628.17
Melville & District Agri-Park Agricultural Society	3,544.59	Saskatoon Tourist & Convention Bureau Inc.	46,000.00
Melville Tourism & Convention Bureau	5,000.00	Shaunavon Pro Rodeo Assoc.	522.23
Moose Jaw Chamber of Commerce	22,184.08	Shellbrook & District Rodeo Association	1,500.00
National Doukhobor Heritage Village Inc.	894.42	Shellbrook Business Assoc.	2,800.00
National Funeral Service Assoc.	2,540.82	Sitting Bull Museum Assoc.	208.13
Nipawin Chamber of Commerce	250.00	Swift Current Chamber of Commerce ...	10,000.00
Northern Saskatchewan Music Festival Inc.	599.31	Toastmasters District 42 Fall Conference	848.45
Northern Saskatchewan Outfitters Association	73,464.82	Warman Chamber of Commerce	321.68
Outlook & District Chamber of Commerce	2,000.00	Western Development Museum	1,741.00
Porcupine Plain Lions Club	150.00	Weyburn Chamber of Commerce	5,000.00
Preeceville & District Chamber of Commerce	550.00	Winterfest Saskatoon Inc.	4,331.67
Prince Albert Chamber of Commerce	10,445.00	World Youth Baseball Championships 1984	14,835.00
Prince Albert Golf & Curling Club Inc.	8,588.75	Yorkton Agricultural & Industrial Exhibition Assoc. Ltd.	1,448.00
Punnichy Homecoming '84	400.00	Yorkton Band Boosters Association	6,862.75
Qu'Appelle Indian Residential School	719.59	Yorkton Short Film & Video Festival Inc.	10,649.00
Red Coat Trail Association	8,185.00	Yorkton Tourist & Convention Bureau ...	10,000.00
Regina & District Chapter of American Historical Society for Germans from Russia	2,000.00	25th Street Theatre Inc.	2,337.25
		Payees under \$100.00	90.12
			\$ 623,832.95

Small Business Development**Subvote 25**Estimate **\$ 12,650,000.00**Expenditure **\$ 10,305,425.00****Grants:**

All Billiard Supply Ltd. (Saskatoon)..... \$	5,000.00	Baum's Groceries Ltd.....	5,000.00
A & A Grower Supply Ltd.....	5,000.00	Bazaar & Novelty (Western).....	5,000.00
A & E Land Industries Ltd.....	10,000.00	Bazaar Kuzmas Ltd.....	5,000.00
A & M Holdings (1981) Ltd.....	15,000.00	BDM Information Systems Ltd.....	10,000.00
A & S Equipment Watrous 1978 Ltd.....	5,000.00	Bear Signs.....	5,000.00
A Nice Change Boutique Inc.....	5,000.00	Beauty Works Salon.....	5,000.00
A. & L. Sales Ltd.....	5,000.00	Becker's Electric Ltd.....	5,000.00
A. C. Repair Service.....	5,000.00	Beehive Enterprises Ltd.....	10,000.00
A. Epstein & Son Wholesale Ltd.....	15,000.00	Bell's Moving & Storage Ltd.....	20,000.00
A. J.'s Family Real Estate.....	5,000.00	Belle Art Floral Creations Ltd.....	5,000.00
A. McGillis Trucking Ltd.....	5,000.00	Belmount Tire Inc.....	5,000.00
A.N.C.R. Management Inc.....	5,000.00	Benny's Cafe & Restaurant Ltd.....	5,000.00
A-1 Industrial Services Ltd.....	15,000.00	Berned Enterprises Ltd.....	5,000.00
A-1 Rooter & Plumbing Services.....	5,000.00	Berry, Michael W.....	5,000.00
A-1 Steel & Iron Foundry Ltd.....	50,000.00	Best Buy Auto Parts Ltd.....	5,000.00
Aamar Rentals Ltd.....	10,000.00	Best of Seven Games Ltd.....	15,000.00
Abba's Restaurant.....	10,000.00	Best Used Appliance Centre.....	5,000.00
Accent Cleaning Ltd.....	5,000.00	Better & Better Enterprises.....	10,000.00
Accra Lock & Safe Co. Ltd.....	5,000.00	Betti & Ola's Alterations & Sewing.....	5,000.00
Accu Agricultural Implements Ltd.....	5,000.00	Betts Avenue Lunch Stop.....	5,000.00
Active Plumbing & Heating Ltd.....	10,000.00	Bews Agri Services/Bews Seed Co. Ltd.....	5,000.00
Ad Ventures Ltd.....	10,000.00	Biblow Farm Sales Ltd.....	20,000.00
Adam's Rib Lounge Ltd.....	5,000.00	Biggar Transport (1976) Ltd.....	15,000.00
Adriatic Janitorial Services.....	10,000.00	Bill Knight Contract Flooring (Saskatoon) Ltd.....	10,000.00
Advanced Datasystems Ltd.....	15,000.00	Bill's House of Flowers Ltd.....	5,000.00
Ag-Red Sales & Service Ltd.....	10,000.00	Billay Holdings Ltd.....	5,000.00
Agra Processing Co.....	5,000.00	Bjorkdale Co-operative Association Ltd.....	5,000.00
Akrolimni Holdings Ltd.....	5,000.00	Bleackley Construction Ltd.....	5,000.00
Al's Welding & Electric Ltd.....	20,000.00	BLM Architects Ltd.....	10,000.00
Albert's Mens Wear (1975) Ltd.....	10,000.00	Boardman, Dr. B. M.....	5,000.00
Alken Enterprises.....	5,000.00	Bob Ransom Chevrolet Oldsmobile Ltd.....	10,000.00
All-O-Matic Transmission Clinic Ltd.....	15,000.00	Bochek Building Supplies Ltd.....	5,000.00
Allan Haubrich & Robert Borden Law Office.....	10,000.00	Bonebrake Holdings Ltd.....	10,000.00
Allard's I.G.A.....	5,000.00	Boundary Publishers Ltd.....	5,000.00
Almi Coffee Service Ltd.....	20,000.00	Brand 66 Clothing.....	5,000.00
Alpha Shortline Manufacturing Corporation.....	15,000.00	Bray Seed & Pet Ltd.....	5,000.00
Alpine Investments Ltd.....	10,000.00	Brehon Agrisystems Inc.....	10,000.00
Am-Pro Sports & Recreation Ltd.....	5,000.00	Brennan Supply Ltd.....	5,000.00
Amber Plumbing-Heating Ltd.....	5,000.00	Brian Thomson Mgt. Inc.....	5,000.00
Ames Bros. Distributors Ltd.....	15,000.00	Bride's Maid (Wedding Consultants).....	5,000.00
Anaheim Management Ltd.....	10,000.00	Brink's Autobody.....	5,000.00
Andreen Holdings Ltd.....	15,000.00	Broadview Agencies.....	5,000.00
Andres Cleaners Ltd.....	5,000.00	Broadview Glass Inc.....	5,000.00
Andy's Kyle Supermarket & Resort Stores.....	5,000.00	Broadway Pizza Ltd.....	5,000.00
Apex Industries Ltd.....	5,000.00	Bronco's Saddlery Inc.....	5,000.00
Apollo Machine & Products Ltd.....	15,000.00	Bruvicon Development Co. Ltd./Northland Freshair Fireplace.....	10,000.00
Acro Equipment Sales Ltd.....	5,000.00	Buck Agencies Ltd.....	5,000.00
Arlington Holdings Ltd.....	5,000.00	Buckwold, Ian S.....	5,000.00
Arrow Printing (1978) Ltd.....	5,000.00	Built-In Vacuum Service of Saskatoon Ltd.....	5,000.00
Athletes Anonymous of Preeceville.....	5,000.00	Bures Co-op Assoc.....	5,000.00
Atlas Concrete Ltd.....	15,000.00	Burlene Retailers Ltd.....	5,000.00
Auto Master Speedy Lube & Oil Inc.....	6,667.00	Burton Holdings Ltd.....	5,000.00
Autocolor Centre Ltd.....	5,000.00	Butler Byers Insurance Ltd.....	5,000.00
Avalon Studio & Camera Shop Ltd.....	5,000.00	Butterfly Salon Ltd.....	5,000.00
Avenue Garage.....	15,000.00	Buy-Rite Furniture (Regina) Ltd.....	15,000.00
B & H Foods Inc.....	5,000.00	Buy-Rite Furniture (Saskatoon) Ltd.....	35,000.00
B. N. Stores Ltd.....	5,000.00	Buy-Rite Furniture P.A. Ltd.....	6,667.00
Baiton Enterprises Ltd.....	5,000.00	Bymak Insurance Adjusters Ltd.....	5,000.00
Balcarres Auto Body & Frame Ltd.....	5,000.00	C & C Glass Inc.....	10,000.00
Band City Chev-Olds-Cadillac Ltd.....	5,000.00	C & L Service Centre Ltd.....	5,000.00
Banman's Hardware.....	5,000.00	C. A. L. E. Communications Inc.....	15,000.00
Bargain Tire Centre Ltd.....	10,000.00	C. L. Blue Systems Ltd.....	15,000.00
Barney's Take-Out.....	5,000.00	C. M. Specialty Rentals Ltd.....	5,000.00
Barr Motor Products Ltd.....	5,000.00	Cablenet Ltd.....	5,000.00
Battleford Furniture Ltd.....	10,000.00		
Battleford Meat Packers Ltd.....	5,000.00		

Small Business Development — (Continued)*Grants: — (Continued)*

Cabri Credit Union Ltd.	5,000.00	Coldspot Refrigeration Ltd.	5,000.00
Caelum Technologies Ltd.	40,000.00	Collin Services Ltd.	5,000.00
Caisse Populaire le Fransaskoise Ltee.	5,000.00	Colorburst Paint & Wallpaper Ltd.	5,000.00
Cambian Engineering Group Ltd.	30,000.00	Combined Credit Services Ltd.	10,000.00
Camera West Film Associates Ltd.	5,000.00	Comco Holdings Ltd.	15,000.00
Campbell & Haliburton Insurance Ltd.	5,000.00	Commercial Productions Co. Ltd.	5,000.00
Campro Oilfield Services Ltd.	10,000.00	Community Motors Ltd.	10,000.00
Canada Cafe (Estevan) Ltd.	10,000.00	Community T.V. Ltd.	5,000.00
Canadian Co-operative Implements Ltd.	5,000.00	Comprehensive Accounting	10,000.00
Canadian Ranch & Farm Service (Sask.) Ltd.	15,000.00	Compushare Ltd.	35,000.00
Canadian Tarpaulin Manufacturers Ltd.	10,000.00	Continental Auto Supply Ltd.	5,000.00
Canadiana Agri-Motive Co. Ltd.	5,000.00	Conwest Construction Technology Corporation	5,000.00
Canadiana Needlecrafts Ltd.	10,000.00	Cooke Agencies Ltd.	10,000.00
Canora Central Motors Ltd.	10,000.00	Copyrite Business Systems (1981) Ltd.	5,000.00
Canso Oasis Services Ltd.	5,000.00	Corman Air Park Ltd.	5,000.00
Canwest Financial Services Ltd.	5,000.00	Cornerstone Sounds Ltd.	5,000.00
Capital Consulting Ltd.	5,000.00	Coronach Agencies 1983 Ltd.	5,000.00
Caproco Corrosion Prevention Ltd.	5,000.00	Coronach Concrete Co. Ltd.	10,000.00
Cardan Enterprises Inc.	20,000.00	Corral Hotel Ltd.	5,000.00
Carefree Sports & Marine Ltd.	20,000.00	Cosy Corner Restaurant	5,000.00
Carl Brady Trucking Ltd.	40,000.00	Cottene & Gardner Inc.	5,000.00
Carley, Dr. B. L.	5,000.00	Coulter Enterprises	5,000.00
Carman's Furniture & Hardware Ltd.	5,000.00	Country Comfort Service & Cafe	10,000.00
Carnduff Auto Body Ltd.	5,000.00	Country Holdings Inc.	5,000.00
Carol's Gifts & Kitchen Centre Ltd.	10,000.00	Court & Horack	5,000.00
Carr's Confectionery Ltd.	10,000.00	Courtyard Inns Ltd.	25,000.00
Casey's Sports Centre Inc.	5,000.00	Coxworth & Ulmer	5,000.00
Cash & Carry Lumber Mart Ltd.	25,000.00	CP Distributors (Western) Ltd.	20,000.00
Cashco Foods Inc.	5,000.00	Craig Insker Men's Wear Ltd.	5,000.00
Casper Electric Ltd.	5,000.00	Creations by Pierre Inc.	10,000.00
CDM Sales Ltd.	5,000.00	Creative Living Co. Ltd.	5,000.00
Centennial Distributors (1977) Ltd.	5,000.00	Creative Printing Ltd.	5,000.00
Centennial Plumbing & Heating Ltd.	25,000.00	Criddle Enterprises Ltd.	5,000.00
Centennial Plumbing Heating & Electrical	50,000.00	Cuisine Enterprises Ltd.	50,000.00
Central Business Equipment Ltd.	10,000.00	Cushman's Ford Sales Ltd.	10,000.00
Central Garage Fouquette Ent. Ltd.	5,000.00	Custom Car Cleaners Ltd.	5,000.00
Century Collection Agency (1979) Ltd.	10,000.00	Custom Counter Tops Ltd.	35,000.00
Century Sales & Service (Sask.) Ltd.	10,000.00	Custom Stereo Systems Ltd.	10,000.00
Century 21 Klombies Ltd.	5,000.00	Cut Knife Auto Body & Towing	5,000.00
CES Conservation Energy Systems Inc.	10,000.00	Cypress Motors (1974) Ltd.	5,000.00
Chabot's Radio & T.V. Service Ltd.	5,000.00	Cypress Paving (1976) Ltd.	5,000.00
Chad's Sport Shop Ltd.	5,000.00	D & D Auto Body Ltd.	5,000.00
Chamberlain, Broten, McKenzie & Orr Management Cons. Inc.	10,000.00	D & E Pharmacy Ltd.	5,000.00
Chan's Trading Co. Ltd.	10,000.00	D & H Holdings Ltd.	15,000.00
CHC Holdings Ltd.	15,000.00	D & M IGA Store Ltd.	5,000.00
Cherkewich, Pinel & Bockus	5,000.00	D & N Services Ltd.	5,000.00
Chez Rene' Restaurant & Dining Room	5,000.00	D. A. T. Enterprises Riverhurst Inc.	10,000.00
Chimo Holdings Ltd.	10,000.00	D. J. Mechanical	10,000.00
Chinese Village Restaurant	20,000.00	D. J. Painting & Decorating Ltd.	5,000.00
Chinn Management Ltd.	5,000.00	D. R. K. Management & Investment Ltd.	10,000.00
Chinook Service Ltd.	5,000.00	D-5 Holdings Ltd.	20,000.00
Chivers Agencies Co. Ltd.	5,000.00	Danny Dursun Holdings Ltd.	5,000.00
Choi-Wong Holdings Ltd.	5,000.00	Darsyl Drugs Ltd.	5,000.00
Choiceland Auto Service Ltd.	25,000.00	Dash Tours Ltd.	5,000.00
Chuck & Cora Wong o/a Wong's Cafe	5,000.00	Dasher Courier Services	5,000.00
Chuck's Furniture Centre Ltd.	5,000.00	Datatec Computer Systems Ltd.	10,000.00
Chuck's Snappy Foodway Ltd.	5,000.00	David Thane Architect Inc.	5,000.00
Cin-Dar Investments Ltd.	11,667.00	Dean & Klopovshak Drs.	5,000.00
Cirrus Enterprises	20,000.00	Decora Manufacturing Ltd.	10,000.00
Claims Canada	5,000.00	Dee Gee's Holdings Ltd.	5,000.00
Clarkson Transport Ltd.	10,000.00	Dee Jay's Bakeries Ltd.	5,000.00
Classic Auto Refinishing Ltd.	5,000.00	Del Rio Enterprises	5,000.00
Cleanco Oilfield Services Ltd.	5,000.00	Del-Air Systems Ltd.	15,000.00
Clearlite Glass Ltd.	15,000.00	Delisle Service & Stationery	15,000.00
Clermont Equipment Ltd.	15,000.00	Delmas Garage Ltd.	5,000.00
Cliff Rokochy Management Accountant	5,000.00	Delmas Industries Ltd.	10,000.00
Coat of Arms Shop	5,000.00	Dempsey Laird Trucking Ltd.	25,000.00
Cody's Bakery Ltd.	10,000.00	Den-Sco Enterprises Ltd.	5,000.00
Coffee Shop	5,000.00	Deneschuk Homes Ltd.	5,000.00
		Deny's Bake Shop	5,000.00
		Deon Holdings Ltd.	11,667.00
		Deveron Holdings	5,000.00

Small Business Development — (Continued)

Grants: — (Continued)

Devlin & Lowe Enterprises Ltd.	16,667.00	Foam Lake Pizza	5,000.00
Dial A Maid Inc.	5,000.00	Forest Gifts & Jewellery	5,000.00
Diamond Frost Ice	5,000.00	Foroco Inc.	5,000.00
Diamond Steel & Salvage Ltd.	5,000.00	Four States Enterprises Ltd.	10,000.00
Dilke Co-operative Association Ltd.	5,000.00	Four-K Holdings Ltd.	5,000.00
Diners Holdings Ltd.	5,001.00	Frank Dunn Trailer Sales (1979) Ltd.	15,000.00
Dinsmore Auto Body Ltd.	5,000.00	Frank Flaman Stores Ltd.	5,000.00
Discovery Travel Inc.	5,000.00	Fraser Oil Ltd.	30,000.00
Doddsland General Store	5,000.00	Fred's Trophies	5,000.00
Dome Advertising Ltd.	10,000.00	Freeman Investments Ltd.	5,000.00
Dome Media Buying Services Ltd.	5,000.00	Friesen Furniture & Appliance Centre Ltd.	5,000.00
Dor-Wall Enterprises Inc.	5,000.00	Fripp Fibre Forms Ltd.	5,000.00
Doug's Auto Body	5,000.00	Fritshaw Farms Meat Processing Ltd.	5,000.00
Dowie Quick Print Ltd.	5,000.00	Frontier Bakery	5,000.00
Drake Locker Plant Co. Ltd.	15,000.00	Frontier City Broadcasting Ltd.	5,000.00
Drury Knox Holdings Ltd.	5,000.00	Frontier Peterbilt Sales Ltd.	15,000.00
Dube Management Ltd.	10,000.00	Funk Furniture Repair & Antique	5,000.00
Duke Pharmacy Ltd.	5,000.00	G & G Distributors Ltd.	5,000.00
Duplex Furniture & Upholstery Ltd.	5,000.00	G & G Photo Warehouse	5,000.00
Dureault's Sales & Service Ltd.	5,000.00	G & R Sandblasting & Ind. Painting Ltd.	5,000.00
Dutchak's Transport Ltd.	5,000.00	G. D. E. Consultants Ltd.	5,000.00
Dyke's Enterprises Ltd.	5,000.00	G. Q. Hair Design	10,000.00
Dyna-Fab Industries Ltd.	10,000.00	G. R. Management Ltd.	5,000.00
Dynamic Computer Systems Ltd.	5,000.00	G-K Holdings Ltd.	5,000.00
E & T Holdings Ltd.	5,000.00	Gallant's Food Service Ltd.	10,000.00
E Z Riding Saddlery	5,000.00	Galon Enterprises Ltd.	50,000.00
E. Dust Enterprises Ltd.	5,000.00	Ganie Enterprises Inc.	5,000.00
Eastview/Victoria Veterinary Clinic Inc.	5,000.00	Garat Foods Ltd. (Fifth Ave. Tom-Boy)	5,000.00
Eaves Toyota Ltd.	10,000.00	Garcon Enterprises Ltd.	20,000.00
Echo Bay Developments Ltd.	5,000.00	Garlen Holdings Ltd.	5,000.00
Ed's Floor Covering & Clearance Centre Ltd.	5,000.00	Garman Software Services Ltd.	5,000.00
Edel Holdings Ltd.	20,000.00	Garry L. Voinorosky Ltd.	10,000.00
Eilan Enterprises Ltd.	10,000.00	Gary Marvin Architect Ltd.	5,000.00
Einarson's Automotive	5,000.00	Gasthaus Bavarian Restaurant Ltd.	10,000.00
Eklund Enterprises Ltd.	5,000.00	Gator Home Centre Ltd.	5,000.00
Ekstrand Agri Sales Ltd.	15,000.00	Gazette Post News	5,000.00
Eli's Records & Tapes Inc.	10,000.00	General Broadcasting Ltd.	10,000.00
Elliott Insurance Services Ltd.	5,000.00	General Hose & Accessories Inc.	10,000.00
Elmwood Chrysler Dodge Ltd.	20,000.00	George Hardware Ltd.	5,000.00
Eneraction Resources Inc.	5,000.00	George Howell Trucking Ltd.	5,000.00
Enercon Insulators Ltd.	5,000.00	George Vincze Construction	15,000.00
Enick Development Co. Ltd.	10,000.00	George's Pharmacy Ltd.	5,000.00
Ens Toyota Ltd.	25,000.00	Ger-Wac Enterprises Ltd.	5,000.00
Ergal Management Inc. (Dr. A. K. Logan)	5,000.00	Gerald Mason (Sask.) Ltd.	10,000.00
Esterhazy Motor Hotel (1974) Ltd.	25,000.00	Gerald Ross Enterprises Ltd.	5,000.00
Esterhazy Textile & Leather Works	15,000.00	Gerald's Electric Ltd.	5,000.00
Estevan Co-operative Association Ltd.	10,000.00	Gert Elder Interiors & Home	10,000.00
Euro-Can Manufacturing	10,000.00	Gibson Produce World Inc.	30,000.00
European Hardware Distributors Ltd.	5,000.00	Gift-o-Rama Inc.	5,000.00
Evanyshyn, Michael	5,000.00	Giroux Concrete Ltd.	20,000.00
Evergreen Florists (Lloydminster) Ltd.	5,000.00	Go For Courier Service	10,000.00
Everything's Coming Up Roses Florists Inc.	5,000.00	Go 4 Sports Ltd.	5,000.00
F. S. Holdings Ltd.	5,000.00	Golden Garden Restaurant	15,000.00
F.M.G. Foods Ltd.	11,667.00	Golden Rule Book Store Ltd.	5,000.00
Fairburn Tire & Battery Ltd.	5,000.00	Golden Trailer Ltd.	10,000.00
Family Video Inc.	5,000.00	Golden West Trailer & Equipment Ltd.	10,000.00
Farm & Garden Centre of Saskatoon Ltd.	15,000.00	Golf's Steak House	10,000.00
Farmers Fruit Store Ltd.	25,000.00	Gordy's Auction House Inc.	5,000.00
Fashion Uniforms (1973) Ltd.	5,000.00	Gordy's Guns & Sportshop (Saskatoon)	5,000.00
Fellowship Bookcenter	5,000.00	Grand Development Corp.	15,000.00
Fiddler Agencies Ltd.	5,000.00	Grandwest Enterprises Inc.	5,000.00
Finishing Touch Beauty Salon	5,000.00	Grasswood Park Holdings	15,000.00
Fire Protection of Canada Inc.	5,000.00	Gravelbourg Credit Union	5,000.00
Fireside Agencies Ltd.	5,000.00	Gray Chemists Ltd.	5,000.00
Fischers' Equipment Ltd.	5,000.00	Graywolf Lumbermart & Construction Ltd.	5,000.00
Five Star Truck Collision Centre Ltd.	5,000.00	Greendale Fertilizer's Ltd.	5,000.00
Flamingo Restaurant Ltd.	5,000.00	Greenland Equipment Ltd.	5,000.00
Foam Lake Co-operative Association Ltd.	15,000.00	Greg's Farm Fuels	5,000.00
		Grey Management Ltd.	18,334.00
		Greystone Business Consultants Ltd.	20,000.00
		Grock Enterprises Ltd.	10,000.00

Small Business Development — (Continued)

Grants: — (Continued)

Ground Slurry Systems Inc.	10,000.00	Inland Distributors (1973) Ltd.	5,000.00
Grund Development Corporation	15,000.00	Inland Irrigation Ltd.	15,000.00
Guardian Enterprises Ltd.	15,000.00	Integrated Concept Systems Inc.	10,000.00
Guardian Investigation Services Ltd.	15,000.00	Interprovincial Transfer Ltd.	10,000.00
Gust Holdings Ltd.	25,000.00	Ivan Kowalchuk Petroleum Distributors	5,000.00
H. G. T. Gallant Trucking Ltd.	5,000.00	J & J Crafts	5,000.00
H. M. Bielby Agency Ltd.	5,000.00	J & W Holdings Ltd.	15,000.00
H. Zamonsky Insurance Ltd.	5,000.00	J. B. & S. Restaurants Inc.	10,000.00
H.V.A.C. Sales Ltd.	5,000.00	J. B. Sales Co. Ltd.	10,000.00
Haddock Drug Mart Ltd.	30,000.00	J. Benallack Welding Ltd.	10,000.00
Hafford Co-operative Assoc. Ltd.	5,000.00	J. C. Contracting	10,000.00
Hafford Credit Union Ltd.	5,000.00	J. E. Young — Law Society	5,000.00
Halco Holdings Ltd.	5,000.00	J. K. Management Ltd.	5,000.00
Hampas Hardware Ltd.	5,000.00	J. M. Kalyn & Co.	5,000.00
Hamre Motors O/A Hamre Land & Cattle Ltd.	5,000.00	J. R. Kowalishin Sales Corporation	5,000.00
Harding Industries Ltd.	50,000.00	J. W. Properties Inc.	50,000.00
Harris Hardware Ltd.	15,000.00	J's Electric (1983) Ltd.	13,334.00
Harry Mudry Construction Ltd.	5,000.00	Jack Heilman Construction Specialties	5,000.00
Harvey-Ann Restaurants Ltd.	15,000.00	Jack Henderson Bulk Agency Ltd.	5,000.00
Hawarden Hardware	5,000.00	Jadon Holdings Ltd.	5,000.00
Hazlet Co-operative Association Ltd.	5,000.00	James Art Studio 73 Ltd.	5,000.00
Headrick Enterprises Ltd.	5,000.00	James Benison Law Office	5,000.00
Heegestad Brothers	5,000.00	Jay Dee Equipment Ltd.	5,000.00
Heit Electric Unity Ltd.	5,000.00	Jennifer's Fashions Inc.	5,000.00
Helenes Beauty Shoppe	5,000.00	Jensen, Bill	5,000.00
Hennings Foodmaster Ltd.	5,000.00	Jim Bonis	20,000.00
Henry's Painting	5,000.00	Jim C. Akin Architect Ltd.	15,000.00
Herbert Co-operative Association Ltd.	5,000.00	Jim Moore Enterprises Ltd.	5,000.00
Herbert Farm Equipment (1982) Ltd.	5,000.00	Jim's T.V. & Furniture Ltd.	5,000.00
Herbert Herald	5,000.00	John Alexander Innis Ltd.	30,000.00
Herbert-Morse Agencies (1976) Ltd.	5,000.00	John Brydges Pontiac Buick Ltd.	10,000.00
Hergott Duval Accounting Services	10,000.00	John's Decorating	5,000.00
Hergott, Duval, Stack, Zdunich & Parker	5,000.00	Johnny's Landscaping	5,000.00
Heritage Engineering Ltd.	25,000.00	Johnson Mobile Sales Ltd.	10,000.00
Hertz Hairstyling Ltd.	10,000.00	Johnston Custom Feedlot	5,000.00
Hi-Country Canada Fine Meat Snacks Ltd.	5,000.00	Jolea Hotels Ltd.	5,000.00
Hibbard Equipment Ltd.	10,000.00	K & D Confectionery & Gas	5,000.00
Hillcrest Electric Ltd.	10,000.00	K & K Auto Glass (Meadow Lake) Ltd.	5,000.00
Himmelshpach, Darcy	5,000.00	K & K Glass (Saskatoon) Ltd.	5,000.00
Hollyhawk Farms Ltd.	15,000.00	K & K Glass (Unity) Ltd.	5,000.00
Home & Auto Supply (71) Ltd.	5,000.00	K. B. Plumbing & Heating Ltd.	10,000.00
Hondette Auto Wrecking & Salvage Ltd.	20,000.00	K. L. J. Knight Automotive Ltd.	5,000.00
Hoodle Construction	10,000.00	Kaf's Photography Ltd.	5,000.00
Hopkins & MacFarlane Holdings Ltd.	5,000.00	Kan-Doo Holdings Ltd.	5,000.00
House of Stationery Ltd.	5,000.00	Kapoor, Selnes & Associates	5,000.00
House of Yee	5,000.00	Karashell Honda Ltd.	5,000.00
Houston Pizza Restaurant Ltd.	5,000.00	Karen's Foliage & Flowers	5,000.00
Houston's Groceteria	5,000.00	Karri Holdings Ltd.	5,000.00
Howard's Confectionery	5,000.00	Kee Sheet Metal Ltd.	10,000.00
Hub City Honda Ltd.	5,000.00	Keith Knights Insurance	5,000.00
Hub Tire Shop Equipment & Supplies Ltd.	5,000.00	Kelli Dee Floral Ltd.	5,000.00
Humboldt Auto Body Ltd.	5,000.00	Kelly's Enterprises Saskatchewan Ltd.	5,000.00
Humboldt Electric Ltd.	10,000.00	Kemsol Products Ltd.	5,000.00
Humboldt Farm Equipment Ltd.	5,000.00	Ken Penner Water Hauling Ltd.	5,000.00
Humboldt Lumber Mart Ltd.	5,000.00	Ken's Mobile Steam Cleaning	5,000.00
Humboldt Pharmacy Ltd.	10,000.00	Ken's Sanitary Services	5,000.00
Hunt Farm Equipment (Melfort) Ltd.	20,000.00	Kenaston Grocery & Meats	10,000.00
Hunt Farm Equipment (Preeceville) Ltd.	5,000.00	Kenmar Systems Inc.	5,000.00
Ideal Windshield Repair Ltd.	5,000.00	Kenwell Enterprises Ltd. (CJV The Carpet People)	5,000.00
Imperial Millwork Corporation	8,334.00	Kiddies Korner Clothier Ltd.	5,000.00
Impossible Imprints Inc.	5,000.00	Kidsland	10,000.00
Independent Annuity & Insurance Services	5,000.00	Kincaid I. G. A. Store	5,000.00
Indequip Sales Ltd.	5,000.00	King Cat Services	5,000.00
Indian Head Lumbertown Inc.	5,000.00	King of the Road Manufacturing Co. Ltd.	5,000.00
Indian Head Meats Ltd.	5,000.00	King's House of Draperies & Interiors	5,000.00
Industrial Auto Repairs Ltd.	5,000.00	Kingdon Enterprises Ltd.	5,000.00
Ingacre Farm	5,000.00	Kitter Construction Sales Ltd.	5,000.00
Ink Masters	5,000.00	Klassen Foods (Lanigan) Ltd.	10,000.00
		Klein's Holdings Ltd.	25,000.00
		Klip & Kurl Beauty Salon Ltd.	5,000.00
		Kot Sales & Service Ltd.	5,000.00

Small Business Development — (Continued)

Grants: — (Continued)

Kovach, Dr. Richard J.	5,000.00	Maidstone Pharmacy	5,000.00
Kozan Budget Furniture Ltd.	5,000.00	Main Street Shell	5,000.00
Kraus & McKay Law Management Ltd.	10,000.00	Mainline Fleet Service Ltd.	5,000.00
Kunitz Service Ltd.	5,000.00	Management Services of P. A. Ltd.	10,000.00
Kurly Kram's Music Ltd.	5,000.00	Management Systems Ltd.	35,000.00
Kwala-T Cleaners	10,000.00	Mando Management Ltd.	5,000.00
L & C Enterprises Co. Ltd.	5,000.00	Mankota Auto Body	10,000.00
L & G Foods	15,000.00	Mankota Lumber & Hardware Ltd.	5,000.00
L & M Pharmacy Inc.	10,000.00	Manor Store	5,000.00
L. M. Gas Bar	10,000.00	Manton Industries Ltd.	5,000.00
L. S. S. Holdings Ltd.	10,000.00	Marbco Industries Ltd.	5,000.00
Lafleche Red & White Store	5,000.00	Mardan Fibercraft & Marble Ltd.	5,000.00
Lakeview Cafe	5,000.00	Market Investments Ltd.	15,000.00
Lakeview Farm Equipment	5,000.00	Markowski Holdings Ltd.	5,000.00
Lambert Electric Ltd.	10,000.00	Marsh, Siemens & Budd	5,000.00
Lancashire Saw Sales & Service (Canada) Ltd.	20,000.00	Martin Service & Equipment Ltd.	5,000.00
Langenburg Auto & Farm Supply Ltd.	5,000.00	Martins Vegetable Sales (1982) Ltd.	5,000.00
Langenburg Veterinary Clinic Ltd.	5,000.00	Martodams Family Retail Ltd.	5,000.00
Lanigan Dodge Chrysler (1977) Ltd.	5,000.00	Martra Holdings Ltd.	20,000.00
Lanigan Electric Ltd.	5,000.00	Mary Brown's Fried Chicken	15,000.00
Lano Holdings Ltd.	5,000.00	Mastercraft Marble Ltd.	5,000.00
Laredo Farm Sales Ltd.	5,000.00	Matix Developments Ltd.	5,000.00
Larry C. Guthrie — Chartered Accountant	10,000.00	Maurice's Food Mart	5,000.00
Larry's Texaco Products	10,000.00	McAuley, Wayne A. R.	5,000.00
Lawson Heights Medical Clinic	5,000.00	McEwen Enterprises Ltd.	5,000.00
Lazar Equipment Ltd.	5,000.00	McIlrath Hardware Ltd.	5,000.00
Le Carport (Saskatoon) Ltd.	5,000.00	McKinnon's Grocery	5,000.00
Lees-Bryden	10,000.00	McLean's Agra Centre Ltd.	10,000.00
Lela's Music Centre Ltd.	10,000.00	McMillan Motor Products Ltd.	5,000.00
Len's Confectionery	10,000.00	McMillan Real Estate Ltd.	5,000.00
Len's Oilfield Enterprises Ltd.	25,000.00	McNeil, Dr. Maitland	5,000.00
Lendahl Enterprises Ltd.	5,000.00	McPherson & Thom Ltd.	10,000.00
Leonard Fysh Ltd.	5,000.00	McRoberts Henderson Law Offices	5,000.00
Leoville Paint & Body	5,000.00	Meadow Lake Novelty & Hobby Shoppe	5,000.00
Leroy Auto Body	5,000.00	Mediterranean Inn Ltd.	30,000.00
Lex Management Ltd.	15,000.00	Melfort Meat Mart Ltd.	5,000.00
Lighthouse of Fine Fixtures	10,000.00	Melville Hardware Ltd.	5,000.00
Limerick Co-operative Association Ltd.	5,000.00	Melville Motors Ltd.	3,750.00
Linda's Lingerie & Leisurewear	5,000.00	Mercury & Marine Sales Ltd.	10,000.00
Lintlaw Credit Union Ltd.	5,000.00	Mervyn Sutton — Future Money Planners	5,000.00
Lintlaw Service Centre (1978) Ltd.	5,000.00	MGC Investment & Management Saskatchewan Ltd.	5,000.00
Lipton Co-operative Association Ltd.	5,000.00	Michel's Industries Ltd.	25,000.00
Lite-Way Electric Ltd.	10,000.00	Micmac Rentals Ltd.	5,000.00
Little Water Bed Co.	5,000.00	Microtek Inc.	5,000.00
Lomare Holdings Ltd.	5,000.00	Mid-Niter Restaurant	10,000.00
Lor-Don Holdings Ltd.	10,000.00	Midale Hardware & Lumber Supply	5,000.00
Lorman Construction Ltd.	5,000.00	Midway Ambulance Care Ltd.	5,000.00
Lou-Marj Holdings Ltd.	5,000.00	Midway Service Ltd.	5,000.00
Lucky House Chinese Food	5,000.00	Midwest Packers Ltd.	20,000.00
Luedtke Enterprises Ltd.	10,000.00	Midwest Surveys (Sask.) Ltd.	5,000.00
Luk Plumbing & Heating Ltd.	5,000.00	Mike's Car Wash	5,000.00
Lupien, Maurice	5,000.00	Mike's Oilfield Services Ltd.	5,000.00
Luseland Motors (1979) Ltd.	5,000.00	Mile 62 Hotel & Service	5,000.00
Lux Service Ltd.	35,000.00	Milestone Diesel & General Repair	5,000.00
Lyle's Water Treatment Ltd.	5,000.00	Milestone Saving & Credit Union Ltd.	5,000.00
M & D Construction	15,000.00	Millar's Florists & Greenhouses Ltd.	5,000.00
M & D Lucky Dollar Store	5,000.00	Miller Bros. Running MB Stock Farm Inc.	5,000.00
M & M Tire Centre Ltd.	5,000.00	Milne, Dr. R. A.	5,000.00
M & S Service Centre	5,000.00	Ming Wong's Restaurant Ltd.	5,000.00
M.D. Ambulance Care Ltd.	10,000.00	Mini Land Amusements Ltd.	5,000.00
Mac-Lin's Convenience Store	10,000.00	Mitchell Taylor Ching	10,000.00
Macleods Family Shopping Centre	25,000.00	Modern Market Ltd.	5,000.00
Macleod's Authorized Dealer	5,000.00	Modern Spring Works Ltd.	20,000.00
Magic Mirrors Ltd.	10,000.00	Moose Jaw Clothes Encounter Ltd.	5,000.00
Magic Oven Bakery	5,000.00	Moose Jaw Marble & Granite Works Ltd.	5,000.00
Magnus & Magnus Shop-Rite Ltd.	10,000.00	Moose Jaw Tire & Service Ltd.	5,000.00
Mah & Merry	5,000.00	Moosomin Dry Cleaners	5,000.00
Maher Travel	5,000.00	Moosomin Furniture & Appliances (83) Ltd.	5,000.00
Maher's Electric & Hardware Ltd.	5,000.00		
Mahoney Travel Service (Saskatoon) Ltd.	5,000.00		

Small Business Development — (Continued)*Grants: — (Continued)*

Morin Enterprises Ltd.	5,000.00	P & P Holdings Ltd.	10,000.00
Morrison, Hornung, Stamatinos & Leland	15,000.00	P & V Eatery	10,000.00
Motaine Enterprises Ltd.	50,000.00	P K Enterprises Ltd.	10,000.00
Mr. B's Hair Plus Ltd.	5,000.00	P. A. Bottlers Ltd.	15,000.00
Mr. Tux Formal Wear Ltd.	10,000.00	P. A. Janitorial Services (1983)	10,000.00
Muffin Break Canada Inc.	13,334.00	Pacific Fresh Fish Ltd.	5,000.00
Muffler & Shock Shop Yorkton Ltd.	5,000.00	Pacific Western Trust Corporation	5,000.00
Music Unlimited (1979) Ltd.	5,000.00	Paquette Farms Inc.	5,000.00
Mutala's Esso Sales Agency	5,000.00	Paradise Manufacturing Co. Ltd.	5,000.00
Muzka Supermarket Inc.	5,000.00	Park Hotel (1977) Ltd.	5,000.00
N & P Transport Inc.	5,000.00	Parkland Agencies Ltd.	10,000.00
N.B.C. Holdings O/A Import Care Service	15,000.00	Parkland Ambulance Care Ltd.	20,000.00
Namraw Lumber Ltd.	10,000.00	Parkside Auto Service	5,000.00
Nanelle Glass & Brass Ltd.	5,000.00	Pasqua Paving Ltd.	5,000.00
National Realty (1968) Ltd.	5,000.00	Patterson Motors Ltd.	15,000.00
Ne-De Systems Ltd.	5,000.00	Paulson, Walter	5,000.00
Neil J. D. Tulloch Law Office	10,000.00	Pavco Restaurants Ltd.	10,000.00
Neudorf Co-operative Association Ltd.	5,000.00	Peerless Printers Ltd.	10,000.00
New Drake Holdings Ltd.	18,334.00	Pendleton Penner Advertising Inc.	5,000.00
New Era Holdings Ltd.	15,000.00	Penny-Dale Enterprises Inc.	10,000.00
New Life Carpet Care Ltd.	5,000.00	Penny's Puppy Parlour	5,000.00
Nichol Stock Farm Ltd.	5,000.00	Perma Glass Industries Ltd.	10,000.00
Nichols Driving School Ltd.	15,000.00	Personal Accounting	5,000.00
No. 1 Food Stores North Ltd.	10,000.00	Pettigrews Sales Ltd.	5,000.00
Noble, Karwandy & Assoc.	10,000.00	Phase 1 Hair Design (1982) Ltd.	5,000.00
Nor-Sask Builders Supplies Ltd.	5,000.00	Phase 2 Lucky Dollar Ltd.	5,000.00
Nor-Treck Ventures Ltd.	5,000.00	Phil's Lucky Dollar Ltd.	5,000.00
Nor-West Enterprises Ltd.	5,000.00	Phillips Publishers Ltd.	5,000.00
Norquay Car Care	20,000.00	Photo-Synthesis Inc.	5,000.00
North Canada Air Ltd. (N.K.)	50,000.00	Picture Perfect Inc.	10,000.00
North Park Bakeries Ltd.	5,000.00	Pierce Holdings Ltd.	10,000.00
North Ridge Nissan Ltd.	15,000.00	Pimnico Management Ltd.	5,000.00
North View Truck Depot	5,000.00	Pineland Co-operative Association Ltd.	5,000.00
Northern Concrete Co. Ltd.	5,000.00	Pioneer Optical II Ltd.	10,000.00
Northern Messenger Ltd.	5,000.00	Pioneer Pontiac Buick Ltd.	10,000.00
Northern Pig Development (Canada) Co. Ltd.	15,000.00	Pips Variety Inc.	5,000.00
Northern R. V. & Equipment Ltd.	5,000.00	Pirate Drilling Ltd.	5,000.00
Northland Processors Inc.	15,000.00	Pirie Disposal Ltd.	5,000.00
Northside Automotive Ltd.	5,000.00	Pirot Enterprises Ltd.	5,000.00
Northwest Management Services Ltd.	5,000.00	Pittet Enterprises Ltd.	5,000.00
Northwest Pipe & Supply Co. Ltd.	5,000.00	Pizzaz School of Personal Development Ltd.	5,000.00
Norwesco Electrical Services Ltd.	10,000.00	Plains Agricultural Services Ltd.	5,000.00
Nosegay Inc./Nosegay Flowershop	10,000.00	Plains Insurance Ltd.	5,000.00
Novametric Engineering Inc.	5,000.00	Plainsmen Automotive Ltd.	5,000.00
Nu-Life Nutrition	5,000.00	Pleasantdale Hotel	10,000.00
Nu-Line Building Products Ltd.	5,000.00	Pleckham Agencies	5,000.00
Nugget Holdings Co. Ltd.	5,000.00	Plenty Farm Sales Ltd.	5,000.00
Nutana Auto Body Ltd.	10,000.00	Plight Management Corporation	5,000.00
Nykmac Industries Ltd.	5,000.00	Plunz, Dr. Art B.	5,000.00
Nykolaishen Farm Equipment Ltd.	10,000.00	Point Optical Co. (1973) Ltd.	15,000.00
O.N.C. Holdings Ltd.	5,000.00	Poirier Enterprises Ltd.	5,000.00
O/A Country Chicken & Ribs	10,000.00	Polina's Beauty Salon	5,000.00
O/A Marvelous Muffins	10,000.00	Poppi's Pizzeria	25,000.00
O'Dares Gift Shop	5,000.00	Powell Lumber & Hardware Ltd.	5,000.00
O'Steel Corporation	30,000.00	Prairie Accounting Services Inc.	5,000.00
Oikos Ecological Research Assoc. Ltd.	5,000.00	Prairie Car Repairs Inc.	15,000.00
Olaf Peterson Food Services Inc.	10,000.00	Prairie Data Systems Inc.	25,000.00
Old Timer Restaurant Ltd.	10,000.00	Prairie Enterprises Ltd.	5,000.00
One I.D.2 Services Ltd.	20,000.00	Prairie Fire Extinguisher Co. Ltd.	5,000.00
One Stop Auto Body & Plate Glass Ltd.	5,000.00	Prairie Flying Service (1976) Ltd.	5,000.00
Optical Management (Humboldt) Ltd.	5,000.00	Prairie Machine & Parts Mfg. Ltd.	15,000.00
Orchard Transport Ltd.	5,000.00	Prairie Oasis Ltd.	40,000.00
Oriental Elegance Co. Ltd.	5,000.00	Prairie Sporting Goods (1977) Ltd.	5,000.00
Ortynski Pharmacy Ltd.	5,000.00	Prairie Steel Products Ltd.	5,000.00
Ottensbreit, Ralph	5,000.00	Prairie Systems & Equipment Ltd.	10,000.00
Outlook & District Credit Union Ltd.	15,000.00	Pratt Pontiac Buick Ltd.	28,334.00
Outlook Sound Centre	5,000.00	Precision Service & Engineering Ltd.	50,000.00
Overhead Door Company of Regina (1973) Ltd.	5,000.00	Prefontaine Enterprises Ltd.	5,000.00
		Prefontaine's Feedlot	5,000.00
		Primco (Western) Ltd.	15,000.00
		Prince Albert & Northern Bus Lines Ltd.	15,000.00

Small Business Development — (Continued)

Grants: — (Continued)			
Prince Albert Drive In Ltd.	50,000.00	Rockglen Tire Co. Inc.	5,000.00
Pro-Star Mills (1982) Ltd.	10,000.00	Ron's Service	5,000.00
Pro/Type Word Processing Ltd.	5,000.00	Ron's Sport Centre	5,000.00
Produce World.	6,667.00	Rondesign Sales Ltd.	5,000.00
Professional Electric	5,000.00	Ror-Bren Holdings Ltd.	10,000.00
Promislow's Ltd.	5,000.00	Rose Beauty Salon	10,000.00
Provincial Distributing Co. Ltd.	25,000.00	Ross Lee Investment	5,000.00
Provincial Maintenance Ltd.	50,000.00	Rostie's Service Ltd.	5,000.00
Provincial Plating Ltd.	5,000.00	Roundup Sales & Service Ltd.	10,000.00
Pulfer Veterinary Services	5,000.00	Royal Hotel	5,000.00
Pyramid Computer Services Ltd.	5,000.00	Rush Lake Inns Ltd.	5,000.00
Quadro Engineering Consultants Ltd.	5,000.00	Sagal Bros. Sales Ltd.	15,000.00
Quality Fabrics 1983	5,000.00	Salon Beautronics Ltd.	45,000.00
Quality Irrigation Ltd.	5,000.00	Sampson Furniture Ltd.	10,000.00
Quality Tea Rooms	5,000.00	Santer Holdings Ltd.	20,000.00
Quality Technical Services Ltd.	5,000.00	Sargeant Enterprises Inc.	5,000.00
Quick-Way Printers Ltd.	5,000.00	Sasco Developments Ltd. Heritage Inn.	15,000.00
R & E Bulk Sales Ltd.	10,000.00	Sask. Motor Club Travel Agency Ltd.	5,000.00
R & I Enterprises Ltd.	5,000.00	Saskal Beverages Ltd.	5,000.00
R & Y Holdings Ltd.	5,000.00	Saskatoon Diesel Services Ltd.	5,000.00
RE & F Meat Suppliers Ltd.	5,000.00	Saskatoon Gun Works Ltd.	5,000.00
R. Curle & Son Ltd.	5,000.00	Saskatoon Home Remodelling Service	
R. G. Cooper Architect Ltd.	5,000.00	& General Contract	10,000.00
R. I. S. Food Systems Inc.	5,000.00	Saskatoon Metal Manufacturing Ltd.	5,000.00
R. S. T. Tire Service	5,000.00	Saskatoon Shopper Ltd.	20,000.00
R. V. Auto Parts	5,000.00	Saskatoon Sound City Ltd.	10,000.00
R.A.M. Cleaning Consultants Ltd.	20,000.00	Saskatoon Used Truck Parts Centre	
R.I.S. Food Systems Inc.	5,000.00	Ltd.	10,000.00
R-J Sales & Service Ltd.	5,000.00	Saskbec Investment Corp.	5,000.00
R-3 Building Supplies Ltd.	10,000.00	Saskdata Processing Ltd.	5,000.00
Radke Holdings Ltd.	5,000.00	Scandia Electrolysis Clinic	5,000.00
Ragal Developments Ltd.	5,000.00	Schar City Transport Ltd.	5,000.00
Rain Maker Irrigation Development Co.		Schindle & Bazin Oilfield Construction	45,000.00
Ltd.	5,000.00	Schmid Industries Ltd.	5,000.00
Rainbow Auto Body Ltd.	5,000.00	Schmidt, Joseph M.	5,000.00
Rainbow Recreation Inc.	10,000.00	Schneider's Welding Ltd.	5,000.00
Ray Dyne's Family Fashions	5,000.00	Schoffer Drugs Ltd.	15,000.00
Re/Max Realty Associates		Schrader Holdings Ltd.	5,000.00
(Saskatoon) Inc.	5,000.00	Scientific Instrumentation Ltd.	5,000.00
Read's Groceteria Ltd.	5,000.00	Scrabo Investments Ltd.	5,000.00
Realty World Number Seven Realty	5,000.00	Second Hand Rose Boutique	5,000.00
Red & White Store	5,000.00	Securitex Industries Ltd.	10,000.00
Red Star Auto	5,000.00	SED Research Ltd.	30,000.00
Redvers Veterinary Services Ltd.	5,000.00	Segal, Sidney	5,000.00
Reesor Equipment Sales	10,000.00	Sel-Van Holdings Ltd.	5,000.00
Reg Rad Tech Ltd.	5,000.00	Septre Controls Ltd.	10,000.00
Regina Custom Classic Body Works		Sergeew Contractors Ltd.	5,000.00
Ltd.	5,000.00	Serne, McKenzie, Miller, Katzman &	
Regina Design Millwork Ltd.	20,000.00	Batten	10,000.00
Regina Lube Tube Ltd.	5,000.00	Seventy Seven Signs Ltd.	10,000.00
Regina Restaurant Supply Ltd.	5,000.00	Sew Biz Fabric Barn	5,000.00
Regina Satellite T.V. Ltd.	10,000.00	Seymour E. Bushe & Sons Agency Ltd.	10,000.00
Regina Tent & Awning Co.	10,000.00	Sgt. Peppers Mobile Catering Ltd.	50,000.00
Regina Truck & Trailer Repair Ltd.	5,000.00	Shamrock Ambulance Care (1983) Ltd.	10,000.00
Regwin Foods Ltd.	5,000.00	Shatilla's Dry Goods	15,000.00
Reid, Crowther & Partners Ltd.	10,000.00	Sheho Hotel	5,000.00
Reidy Motors Ltd.	30,000.00	Shell Canada Ltd.	5,000.00
Reidy Travel of Regina Inc.	5,000.00	Shellbrook Auto Body Ltd.	5,000.00
Remai Developments Ltd.	5,000.00	Shellie's Hair Centre	5,000.00
Ren Gro Fertilizer Ltd.	5,000.00	Shelly's Shoes	10,000.00
Rene's Auto Body Ltd.	5,000.00	Shirley's Fabrics & Crafts	5,000.00
Riceton Seed Plant Ltd.	5,000.00	Short Stop Texaco Self Serve	5,000.00
Richardson's House of Fixtures &		Sikup Enterprises Ltd.	5,000.00
Supplies Ltd.	5,000.00	Silver Dragon Restaurant Ltd.	5,000.00
Richmond Motors Co. Ltd.	5,000.00	Simmie Management Ltd.	5,000.00
Rick King & Son Trucking Ltd.	5,000.00	Sinfonia Tours Ltd.	5,000.00
Riese Investments Ltd.	10,000.00	Singer, Beckie & Walen	5,000.00
Rittinger's Men's Wear Ltd.	5,000.00	Sintaluta Savings Centre Ltd.	10,000.00
Rivard Salon Ltd.	5,000.00	Sir Leonards Mens Wear	5,000.00
Roberts & Setrakov	10,000.00	Sisters House of Beauty	5,000.00
Robertson Management Ltd.	5,000.00	Skelton & Spencer Law Office	10,000.00
Robin Enterprises Ltd.	5,000.00	Skip's Plumbing and Heating Ltd.	5,000.00
Robinson-Park Enterprises Ltd.	5,000.00	Smith Law Office	5,000.00

Small Business Development — (Continued)**Grants: — (Continued)**

Snowden Hotel	5,000.00	Taylor Denture Clinic.....	5,000.00
Sod Busters Holdings Ltd.	5,000.00	Taylor Industries Ltd.	5,000.00
Sonnenschein, Emanuel	5,000.00	Taylor Motor Sales Ltd.	5,000.00
Soo Line Broadcasting Co. Ltd.	10,000.00	Terra Power Tractor Co. Ltd.	15,000.00
Sophisticuts Hairstylists Inc.	5,000.00	Terri-Grant Enterprises Inc.	5,000.00
South Park Ford Mercury Sales Ltd.	11,667.00	Texas Family Restaurant	30,000.00
Southern Accounting Services Inc.	5,000.00	The Awl Shoppe	10,000.00
Southey Farm Supply Ltd.	5,000.00	The Gallery/Art Placement Inc.	5,000.00
Southwest Rentals Ltd.	5,000.00	The Gallery/Art Placement Inc.	5,000.00
Southwest Sales With Service Ltd.	15,000.00	The Marketing Den	5,000.00
Spec-Vest Holdings Ltd.	5,000.00	Theodore Allied Hardware Ltd.	5,000.00
Specialty Designs Ltd.	15,000.00	Thomas, P. A.	5,000.00
Specialty Fixtures Inc.	5,000.00	Three Star Trucking Ltd.	10,000.00
Specialty Plastics Ltd.	5,000.00	Tiny's Farm & Ranch Equipment Ltd.	5,000.00
Speedy Photo Ltd.	5,000.00	Tofin Investments Ltd.	25,000.00
Speer's Interior Furnishings Ltd.	10,000.00	Tofin, Donavon K.	5,000.00
Speerbrecker Enterprises Ltd.	5,000.00	Tompowski Architectural Group Ltd.	10,000.00
Spencer's Store Ltd.	5,000.00	Top Line Sales & Service Ltd.	5,000.00
Spike's Restaurant Ltd.	5,000.00	Topac Resources Ltd.	5,000.00
Spindrift Inns Ltd.	10,000.00	Torwick Holdings Ltd.	10,000.00
Spiritwood Ambulance Care Ltd.	5,000.00	Total Care Nursing Services Inc.	5,000.00
Sporec Enterprises Ltd.	5,000.00	Total Comfort Supplies Ltd.	5,000.00
Sports Car Centre	10,000.00	Town & Country Interiors	5,000.00
Spring Service Ltd.	5,000.00	Town & Country Restaurants Ltd.	5,000.00
Springside Credit Union Ltd.	5,000.00	Town Pump Service Centre Ltd.	15,000.00
St. Clair Shops	10,000.00	Tracy's Unisex Hair Design	5,000.00
St. John's Music (Sask.) Ltd.	5,000.00	Traditions Fine Art Ltd.	5,000.00
St. Paul's Holdings Ltd.	45,000.00	Traeger's Bakery Ltd.	50,000.00
St. Walburg Building Supplies Ltd.	5,000.00	Traeger's Wheat Bin Bakery	5,000.00
Stage Coach Motel & Restaurant Ltd.	10,000.00	Trail-Rite Flatdecks Ltd.	50,000.00
Stage 2 Dancewear & Supplies Ltd.	5,000.00	Tramp's Music & Books	10,000.00
Standard Machine Saskatoon Ltd.	5,000.00	Traveland Leisure Centre Ltd.	5,000.00
Standard Tire Ltd.	5,000.00	Triangle Recordkeeping	5,000.00
Staples Mens Wear Ltd.	10,000.00	Tricom Electronics Ltd.	5,000.00
Starlite Trailer Court Ltd.	5,000.00	Tricor Construction Ltd.	5,000.00
Starr Farm Equipment Ltd.	10,000.00	Triffon's Pizza — Jim Krochak	5,000.00
Stationhouse Restaurant	10,000.00	Triod Supply Ltd.	5,000.00
Steady Petroleums Ltd.	5,000.00	Trischuk, Dr. Bernard W.	10,000.00
Steelmet Supply Inc.	5,000.00	Triways Waste Disposal Ltd.	15,000.00
Stein Electric Ltd.	5,000.00	Truckers Inn Inc.	20,000.00
Sterling Distributors (1963) Ltd.	20,000.00	Trudel's Enterprises Ltd.	10,000.00
Steve's Hardware	5,000.00	Truewood Wooden Products Ltd.	10,000.00
Stew-Lin Holdings Ltd.	20,000.00	Tugaske Hotel Inc.	10,000.00
Stewart Brothers 1967 Ltd.	5,000.00	Turner-Warwick Publications Inc.	5,000.00
Stockdale's Prairie Service	5,000.00	Tyrone Transfer & Leasing Ltd.	25,000.00
Stone Croft Architects Ltd.	5,000.00	Ubacol (Sask.) Ltd.	5,000.00
Strasbourg Community Co-operative Association Ltd.	5,000.00	Uniglobe All Season Travel Inc.	10,000.00
Stringer, Louis	10,000.00	Unique Landscape Ltd.	15,000.00
Studio Seven Hair Design	5,000.00	United Drilling Ltd.	5,000.00
Studio 10 Hair Design Ltd.	5,000.00	United Masonry Construction Ltd.	50,000.00
Sun Blue Ventures	5,000.00	Unity Farm Power	10,000.00
Sun Video Corporation	10,000.00	Unity Welding & Machine Shop	5,000.00
Sunbay Foods Inc.	5,000.00	Universal Fastening Devices Ltd.	5,000.00
Sunrise Insurance Agencies Ltd.	10,000.00	Unrau Insurance (Union Insurance)	5,000.00
Sunrise Self Serve Laundry	10,000.00	Valley Animal Health & Management Service Ltd.	5,000.00
Sunset Hairstyling Co. Ltd.	5,000.00	Valley Hair Centre	5,000.00
Sunset Steak House Ltd.	5,000.00	Valley View Hotel Ltd.	10,000.00
Sunshine Tanning Salon Ltd.	5,000.00	Valley Volley Shops Canada	5,000.00
Superior Auto & Machine Ltd.	10,000.00	Valleyview Development Ltd.	5,000.00
Superior Hard Chrome Inc.	5,000.00	Van-Dekor Enterprises Ltd.	30,000.00
Sutherland Medical Clinic — Dr. J. Balston	5,000.00	Vause & Jackson	15,000.00
Swarbrick Enterprises Ltd.	5,000.00	Venables Machine Works Ltd.	30,000.00
Swift Current Muffler Medic Ltd.	5,000.00	Veterinary Clinic of Moose Jaw	10,000.00
Sylmar Drywall Supplies Ltd.	10,000.00	Victor Insulators Ltd.	10,000.00
T & H Holdings Ltd.	5,000.00	Victor S. Ford Landscape Architect Ltd.	5,000.00
T & T Collision Repair	5,000.00	Victoria's Designers Inc.	5,000.00
T.K.F. Investments Inc.	10,000.00	Video-North Enterprises Ltd.	5,000.00
Tanka Resource Group Inc.	5,000.00	Viking Surplus Oilfield Equipment Ltd.	20,000.00
Tara Foods Ltd.	5,000.00	Villa Del Mar Ltd.	5,000.00
Taurus Well Servicing Ltd.	8,334.00	Villa Furniture Ltd.	5,000.00
Taylor & Fitzpatrick	5,000.00	Village Industries Ltd.	5,000.00

Small Business Development — (Concluded)**Grants: — (Concluded)**

Village Rental Centre Inc.	15,000.00	Weyburn Pfaff & Business Machines Ltd.	5,000.00
Village Woodcraft	5,000.00	Wheatheart Hydrostatic & Machine Ltd.	5,000.00
Voth Plumbing & Heating Ltd.	10,000.00	Wheatland Bakery Ltd.	5,000.00
VR International Equipment Inc.	5,000.00	Wheatland Drugs Ltd.	5,000.00
W. C. Welding Ltd.	5,000.00	Wheatland Restaurant of Gravelbourg ..	10,000.00
W. F. Botkin Construction Ltd.	20,000.00	Whidden Holdings Ltd.	5,000.00
W. W. Smith Insurance Agency Ltd.	5,000.00	White's Sheet Metal (1982) Ltd.	10,000.00
Walbro Holdings Ltd.	5,000.00	Whitewood Co-operative Ltd.	5,000.00
Waldheim Lumber & Builders Supplies Ltd.	10,000.00	Whittick, Dr. John D. R.	15,000.00
Walker's Auto & Body Supplies (1972) Ltd.	10,000.00	Wholesale Heating Supplies Ltd.	10,000.00
Ward Seed Farm Ltd.	5,000.00	Wil's Restaurant & Drive Inn	5,000.00
Ward Veterinary Corporation	5,000.00	Wildwood Optometric Services Inc.	5,000.00
Ward's Enterprises Ltd.	10,000.00	Wilton Motors (S. C. 75) Ltd.	10,000.00
Ward's Husky Ltd.	10,000.00	Windels, Chow, Beerling & Wytosky	10,000.00
Warman Wood Products Ltd.	5,000.00	Windsong Gifts	5,000.00
Wasko's Holdings Ltd.	5,000.00	Wolfe Bros. Enterprises Ltd.	15,000.00
Waterflood Service & Sales Ltd.	15,000.00	Wood's Lumber Buffalo Narrows Ltd.	5,000.00
Watrous Pharmacy Ltd.	5,000.00	Wood's Tire Service Ltd.	10,000.00
Watt Shop	15,000.00	Woodward Electric Corporation	5,000.00
Way-Ver Enterprises Ltd.	5,000.00	Word of Life Book & Gift Shop	5,000.00
Wedewer Agencies Ltd.	5,000.00	Workers Building Co-operation Ltd.	15,000.00
Weldarc Supplies Ltd.	10,000.00	Workers' Building Co-operative Ltd.	20,000.00
Welles Wayne Bus Sales Ltd.	5,000.00	Wynyard Heating & Electric Ltd.	5,000.00
Wellman, W. Roy	5,000.00	Wyser Fertilizer Ltd.	5,000.00
Wendell Honey Farms	5,000.00	XX Security Fence Ltd.	5,000.00
Wensand Enterprises Ltd.	5,000.00	Yarnton Decorating Ltd.	5,000.00
Wentz Sporting Shop Ltd.	5,000.00	Yellowhead Auctions Ltd.	5,000.00
Westcan Insulators	5,000.00	Yong & Co.	10,000.00
Western Battery Co. Ltd.	5,000.00	Yorkton Florists Ltd.	5,000.00
Western Combustion Service Ltd.	5,000.00	Yorkton Flying Services Ltd.	5,000.00
Western Feed Mills Ltd.	35,000.00	Yorkton Lumber Supply Ltd.	15,000.00
Western Fitness Equipment Ltd.	10,000.00	Zatlyn Law Office	10,000.00
Western Retail Interiors Ltd.	5,000.00	Zzaz Hair Design	5,000.00
Westock Products (1982) Ltd.	5,000.00	1 Stop Home Cleaning Centre	5,000.00
Westwind Greenhouse	5,000.00	3-Way Sales & Service Ltd.	5,000.00
Weyburn Co-operative Association Ltd.	15,000.00	5th Wheel Truck & Trailer Service Ltd. ..	35,000.00
Weyburn Muffler Ltd.	10,000.00	556996 Saskatchewan Ltd.	5,000.00
		566491 Sask. Ltd.	10,000.00
			\$ 10,305,425.00

Grants to Tax Exempt Bodies under The Venture Capital Tax Credit Program

Subvote 26

Estimate	\$ 1,000,000.00	Expenditure	\$ ---
----------------	------------------------	-------------------	---------------

Total — Tourism and Small Business **\$ 22,607,730.88**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Tourism and Small Business
2. Northern Saskatchewan Economic Development Revolving Fund

Tourism and Small Business Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Adie, Kenneth A. \$	27,182.09 \$	4,242.03	Bates, C. E.		
Aho, James Edward	37,195.18		Grenville	43,332.00	
Amembal, Aruna K.	23,324.09		Batt, James L.	37,965.97	
Anderson, Alfred A.	43,332.00		Beattie, Randy J.	33,861.74	2,658.86
Anderson, Clara E.	23,344.58		Bogard, P. James	46,758.08	2,597.97
Baker, Gail	29,122.40	2,989.62	Booth, Karen	31,219.97	

Tourism and Small Business Payments — (Continued)*Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Continued)*

	Salaries	Travel		Salaries	Travel
Bowman, D. Brian	21,592.19		Manek, Raj L.	46,265.00	3,239.15
Boys, Raymond			Martin, Linda		
Robert	55,788.92	3,875.14	Sharon	24,096.00	
Brotheridge, Neil H. .	22,283.82		McCallum, Darryl		
Bryanton, Lynda			Ian	42,536.36	3,680.42
Gail	24,096.00		McGilp, Ian G.	31,583.94	
Campbell, Arlene R. .	20,088.00		McLaughlin, David ..	20,240.00	
Cardwell, Forrest T. .	38,412.00		McLeod, Lorraine E. .	34,842.00	
Carriere, Franklin C. .	38,735.32		McNabb, R.		
Chernoff, Irene V.	39,582.00		Kenneth	75,905.96	3,077.15
Clarke, Lawrence			McWilliams, R.		
Wayne	39,785.81		Grant	38,136.00	
Connick, Kenneth L. .	37,338.94		Mihalyko, Caroline		
Cools, Joseph G.	46,062.53	2,168.93	J.	27,960.00	
Crosby, Karl L.	64,618.56	5,363.98	Mitchell, Dale F.	44,733.51	
Dagg, Lydia	34,371.80	3,485.84	Mizanski, Peter	36,844.68	
Dalidowicz, Mike A. .	40,776.00		Morine, Kenneth M. .	43,332.00	2,034.85
Day Labour	166,836.91		Moskal, Laverne G. .	38,242.37	
Dean, Kenneth V.	35,756.00	3,073.64	Murchison, Harvey		
Dixon, Joan	22,332.00		K.	56,400.00	
Dryden, Harvey	48,000.00	2,804.76	Nelson, Gladys	24,756.00	
Fenton, Christine	21,996.00		Nikota, Nellie Ann ..	26,904.00	
Flanagan, Patrick	42,921.01		Pederson, Lyle M.	59,679.87	4,697.38
Folstad, Dale	77,124.90	2,798.20	Phillip, M. Wayne	43,903.01	3,248.41
Forbes, Brian N. H.	29,273.33		Probe, Wayne R.	35,756.00	3,896.08
Fouillard, Jane A.	23,548.03		Rockel, Kenneth	60,754.15	2,452.44
Gale, Bryon	38,412.00		Roper, Gary C.	30,315.88	
Gardiner, Napoleon			Rowbotham,		
T.	31,193.41		Roberta G.	23,969.00	
Garratt, Lorraine			Roy, Norman		
Marie	36,214.99		William George	42,438.25	3,881.74
Giannetta, Margaret	20,771.76		Roy, Thomas J.	25,912.48	
Giesbrecht, Ted L.	44,640.00		Sawatzky, Albert		
Glass, Georges G.	24,838.61		Neil	45,120.00	2,411.62
Glasser, Carol E.	22,976.00		Schroeder, Susan		
Glasser, Jacob D.	43,332.00		Alice	21,376.00	
Gorr, Leona R.	45,835.90		Scott, Herbert M.	51,666.17	
Griffith, Edgar			Selby, Austin W.	43,692.00	
Gilbert	35,520.00		Sellar, Gordon K.	26,059.04	3,558.58
Hamm, Horst	24,648.09		Shalley, Donald		
Hembruch, Janice	20,088.00		William	48,972.49	
Hnatiuk, Joseph M.	26,584.00	6,234.68	Shier, Bruce	43,332.00	
Hornung, Theodore			Smith, Harold	29,034.57	
Anton	38,385.00	5,757.75	Smith, Rochelle E.	28,359.00	
Howell, Donna			Sonmor, Gordon R. .	36,213.84	3,478.56
Marie	30,996.00	2,120.45	Spicer, John	35,906.28	
Hunt, Floyd E.	29,366.68		Stadnyk, Susan	21,278.76	
Hynd, Frederick Roy	56,107.71	2,650.11	Stead, Brenda J.	36,137.03	
Jackson, George	35,944.75		Stevenson, Lyle	50,000.04	
Johns, Frederick			Stewardson, David		
Stan A.	39,471.53	4,211.29	Roy	43,965.25	
Kalina, Francis J.	27,284.40	5,177.23	Strom, Dennis R.	40,867.40	
Kennedy, Marjorie			Swanson, Jan		
Merle	47,040.59	4,558.40	Lance	29,940.53	5,859.02
Kinzel, Robert			Tarowski, Terisa	39,864.74	
Donald	39,249.00	3,390.18	Turkheim, Richard		
Koroluk, Barbara G. .	21,165.00	2,428.95	J.	24,100.77	
Koschinsky,			Wasnik, Elsie	22,801.53	
Anthony J.	44,562.00		Wilkie, Patricia E.	31,893.00	
Kowalczyk, Kenneth	20,426.61	2,541.47	Wyse, J. Peter	49,212.00	3,177.53
Kwasnitza,			Yauck, Rosalie Fay ..	24,253.79	
Marianne	25,640.65		Yaworski, Rod	24,616.48	
L'Heureux, Marcel ...	29,749.63		Zatulsky, James R. ..	24,834.41	2,206.93
Langdon, Paul V.	21,328.17		Payees Under		
Lascue, Lawrence ...	23,256.67		\$20,000.00	1,266,346.43	
Lindsay, Andrew	38,937.19		Other Travel:		
Litowitz, Mark E.	42,952.00	2,078.92	Agent General in		
Livingstone, Dave	39,080.24	2,782.28	the United		
Makuch, Gerald			Kingdom		2,270.56
Roland	33,550.00		Air Canada		46,036.25

Tourism and Small Business Payments — (Concluded)**Salaries, Services and Gratuities and Travel, Sustenance and Vehicle Expenses: — (Concluded)**

	Salaries	Travel		Salaries	Travel
Other Travel: — (Concluded)					
B. J.'s Tour House		4,032.60	Klein, Hon. Jack		7,203.72
Beyond La Ronge Lodge		2,200.00	Lamplighter Lodge		4,000.00
Central Vehicle Agency			Lebell, Russell R.		5,409.94
Revolving Fund	174,720.90		Martin, Randall J.		3,047.19
Cheemo Lodge Ltd.		3,060.00	Morin, Myles		4,498.97
Forster, Marilyn J.		2,884.87	North Canada Air Ltd. (N.K.)		10,979.75
Foster Lake Lodge		5,468.80	Old Man River Outfitters		2,520.00
Hart Kirch Holidays		9,833.80	Walker, Bruce Edgar		2,112.78
Heritage Covered Wagon Treks.....		3,615.60	Zasibida, Kenneth Payees Under \$2,000.00		3,966.06
					130,616.09
				\$ 5,542,856.76	\$ 559,368.42

Other Expenses:

Athabaska Airways Ltd.	\$ 14,189.03	Midwest Litho Ltd.	167,735.92
Barrie Cubbon Advertising Ltd.	67,866.55	Milburn, Richardson & Associates	44,215.23
Brigdens Photo/Graphics Ltd.	111,565.69	Modern Press	203,054.53
Carlson, Ray	12,275.00	Office Services Revolving Fund	44,662.83
Centax of Canada	388,733.15	Peat, Marwick, Mitchell & Co.	22,535.62
Central Vehicle Agency Revolving Fund	46,014.71	Peterson & Reinhardt	18,930.48
Commercial Printers Ltd.	15,977.36	Pitney Bowes	14,036.42
Currie, Coopers & Lybrand	10,430.73	Plains Enterprizes	15,780.00
Deloitte, Haskins & Sells	52,465.12	Pope, Gordon	24,420.00
Department of Finance — U.S. Exchange	12,192.54	Printcraft Ltd.	40,229.26
Department of Supply and Services	33,516.82	Provincial Distributing Co. Ltd.	15,671.25
Derek Murray Consulting Associates Inc.	64,462.00	Receiver General for Canada	10,395.00
Dome Advertising Ltd.	10,370.83	Regina Visual Display Inc.	44,050.10
Dome Media Buying Services Ltd.	995,910.98	Roberts & Poole Communications	433,326.75
Dun & Bradstreet Canada Ltd.	11,836.30	Rumberger-Jellicoe Consulting Ltd.	46,649.09
E. J. C. Dudley & Co.	19,330.00	Sask Tel — C.M.R.	273,397.87
E. M. Brown & Associates Inc.	32,886.41	Saskatchewan Computer Utility Corporation (SaskComp)	77,636.70
Ernst & Whinney	48,726.00	Saskatchewan Government Printing Co.	40,900.80
Fond du Lac Indian Band	13,700.00	Saskatchewan Research Council	32,990.85
Harvard Creative Services	125,322.76	Saskatoon Data Management Consultants	12,474.00
Hitcos	20,000.00	Supply Agency Revolving Fund	51,279.04
Houghton Boaston Printers & Lithographers	10,145.10	Systems Centre Revolving Fund	48,252.50
Jatco Sales	10,395.00	The In-Fisherman	21,575.00
Karpan, Robin and Karpin, Arlene	10,610.39	Touche Ross & Co.	43,017.48
King Size Photo Inc.	12,533.56	University of Saskatchewan	10,377.86
Laventhol & Horwath	18,000.00	Vickers & Benson Direct Marketing Ltd.	25,000.00
Marshall, Macklin, Monaghan & Western Ltd.	25,000.00	Waybar Management Corporation	27,990.00
Mason's Duplicating Services Ltd.	12,805.80	Woods Gordon	35,805.10
		Xerox Canada Inc.	33,983.54
		Payees Under \$10,000.00	769,621.89
		\$ 4,857,256.94	

Northern Saskatchewan Economic Development Revolving Fund Payments**Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

Salaries		Travel	Salaries		Travel
Booth, Gordon Stanley Rod	\$ 28,560.77		Payees Under \$20,000.00	65,543.89	
Day Labour	57,778.25		Other Travel:		
Gach, Louis	40,605.14		Central Vehicle Agency		
Lucas, Debra L.	22,074.00		Revolving Fund		46,800.87
Simpson, Robert L. . .	25,842.77	4,076.47	Payees Under \$2,000.00		7,562.54
Walker, Bruce Edgar	20,779.90				
			\$ 261,184.72	\$	58,439.88

Northern Saskatchewan Economic Development Revolving Fund Payments — (Concluded)*Other Expenses:*

Alex Bishop Child Care Centre Inc.	\$ 58,000.00	La Loche-Turnor Lake Fish Co-op Ltd. ..	24,408.20
Ben Campbell Logging Ltd.	70,626.02	M & D Logging	10,972.39
Boreal Camp Services & Outfitters Ltd. .	37,500.00	McLeod, Betsy	13,212.37
Buffalo Narrows Pharmacy Ltd.	120,000.00	Meadow Lake, Town of	10,186.24
Dept. of Parks and Renewable		Northern Bakery	15,450.75
Resources	43,501.96	Northland Processors Inc.	85,000.00
Federated Co-operatives Ltd.	13,053.07	Pinehouse Airways Ltd.	80,000.00
First Call Inc.	25,000.00	Polar Oils Ltd.	150,000.00
Fonas, John and Fonas, Marcella	10,200.00	Prince Albert Pulpwood	21,021.94
Grand Central Farms Ltd.	126,915.07	Receiver General for Canada — Dept.	
Gulf Canada Ltd.	17,869.51	of National Revenue	12,222.87
Ile a la Crosse Industries	13,199.72	Regan, Louie	19,229.01
Jean Poirier Construction (1980) Ltd.	171,791.25	Ross, Danny	18,000.00
Keewatin Sports & Billiards Ltd.	26,567.68	S.I.A.P. Marketing Co. Inc.	300,000.00
Keewatin Wild Rice Co-operative Ltd. ...	300,000.00	Saskatchewan Power Corporation	30,035.81
Kidd, Linda and Cunningham, Blaine	115,000.00	Supply Agency Revolving Fund	32,102.41
Kiginak Friendship Centre Inc.	192,000.00	White Water Inn Inc.	80,000.00
La Ronge Wild Rice Corp.	47,049.75	Workers' Compensation Board	17,062.49
		Payees Under \$10,000.00	404,483.17

\$ 2,711,661.68

Urban Affairs

(Ordinary Expenditure)

Administration

Subvote 1

Estimate	<u>\$ 1,526,450.00</u>	Expenditure	<u>\$ 1,450,202.28</u>
Elected Representatives, Ministers of the Crown and Sessional Staff		\$	138,476.62
Department Head and Branch Head Salaries			124,956.00
Permanent Positions — Salaries			555,263.12
Temporary Positions — Salaries			25,362.46
Labour Service, Casual and Part-Time Employment			22,832.29
Honorariums, Special Services and Fees			1,511.45
Allowances, Retiring Gratuities and T.P.H.D.			2,162.59
Expenditures under The Saskatchewan Election Act and Expenses of Referendums			1,396.17
Differentials, Severance Pay and Standby Pay			19,413.32
Professional and Technical Services			22,329.32
Rents, Insurance and Utility Services			30,250.81
Advertising and Printing Related Expenses			161,487.86
Repairs and Maintenance			401.52
Travelling Expenses			96,021.65
Postage, Communications, Freight, Express and Relocation Expenses			141,121.11
Computer and Word Processing Related Expenses			27,042.88
Contractual Services (Other)			10,751.70
Stationery and Office Supplies			36,145.48
Scientific and Educational Supplies			10,831.41
Provisions and Business Expenses			10,763.39
Miscellaneous Materials and Supplies			641.14
Office Equipment			10,998.64
Sundry			41.35
		<u>\$</u>	<u>1,450,202.28</u>

Municipal Finance

Subvote 2

Estimate	<u>\$ 1,472,290.00</u>	Expenditure	<u>\$ 1,561,840.22</u>
Department Head and Branch Head Salaries		\$	111,680.00
Permanent Positions — Salaries			743,477.41
Temporary Positions — Salaries			309,096.56
Labour Service, Casual and Part-Time Employment			14,972.68
Honorariums, Special Services and Fees			138.00
Allowances, Retiring Gratuities and T.P.H.D.			5,356.51
Differentials, Severance Pay and Standby Pay			3,796.12
Repairs and Maintenance			614.96
Travelling Expenses			4,631.63
Postage, Communications, Freight, Express and Relocation Expenses			128.99
Computer and Word Processing Related Expenses			350,203.87
Contractual Services (Other)			2,378.94
Stationery and Office Supplies			275.52
Office Equipment			15,089.03
		<u>\$</u>	<u>1,561,840.22</u>

Community Planning Services

Subvote 3

Estimate	<u>\$ 1,298,350.00</u>	Expenditure	<u>\$ 1,213,144.39</u>
Department Head and Branch Head Salaries		\$	112,831.35
Permanent Positions — Salaries			980,893.62
Temporary Positions — Salaries			10,764.04
Labour Service, Casual and Part-Time Employment			1,064.92
Honorariums, Special Services and Fees			34,154.00
Allowances, Retiring Gratuities and T.P.H.D.			2,510.71
Rents, Insurance and Utility Services			4,394.61
Repairs and Maintenance			987.92

Community Planning Services — (Concluded)

Travelling Expenses.....	31,422.82
Postage, Communications, Freight, Express and Relocation Expenses.....	1,234.73
Computer and Word Processing Related Expenses.....	400.97
Contractual Services (Other).....	31,102.47
Stationery and Office Supplies.....	162.95
Scientific and Educational Supplies.....	1,085.34
Sundry.....	133.94
	\$ 1,213,144.39

Emergency Measures Organization

Subvote 7

Estimate	\$ 113,720.00	Expenditure	\$ 108,981.27
Department Head and Branch Head Salaries.....		\$	76,291.16
Permanent Positions — Salaries.....			18,680.25
Temporary Positions — Salaries.....			3,370.80
Labour Service, Casual and Part-Time Employment.....			442.18
Allowances, Retiring Gratuities and T.P.H.D.			560.24
Differentials, Severance Pay and Standby Pay.....			3,070.66
Rents, Insurance and Utility Services.....			1,277.75
Travelling Expenses.....			4,008.13
Postage, Communications, Freight, Express and Relocation Expenses.....			887.58
Contractual Services (Other).....			372.75
Sundry.....			19.77
		\$	108,981.27

Provincial Planning Appeals Board

Subvote 11

Estimate	\$ 29,110.00	Expenditure	\$ 23,468.01
Honorariums, Special Services and Fees.....		\$	16,470.00
Travelling Expenses.....			6,998.01
		\$	23,468.01

Saskatchewan Assessment Appeal Board

Subvote 12

Estimate	\$ 135,360.00	Expenditure	\$ 135,812.19
Department Head and Branch Head Salaries.....		\$	51,519.81
Permanent Positions — Salaries.....			26,414.86
Labour Service, Casual and Part-time Employment.....			5,181.55
Honorariums, Special Services and Fees.....			37,680.00
Travelling Expenses.....			13,267.47
Contractual Services (Other).....			876.25
Stationery and Office Supplies.....			705.68
Sundry.....			166.57
		\$	135,812.19

Water Assistance

Subvote 13

Estimate	\$ 10.00	Expenditure	\$ 65,792.18
Department Head and Branch Head Salaries.....		\$	17,896.09
Permanent Positions — Salaries.....			46,406.22
Advertising and Printing Related Expenses.....			110.88
Travelling Expenses.....			1,314.49
Sundry.....			64.50
		\$	65,792.18

To Provide for a Net Expenditure (Recovery) of (from) the Northern Construction Revolving Fund

Subvote 14

Statutory Appropriation

Estimate	\$	---	Receipts	\$	495,880.01
			Disbursements		930,751.09
			Net Expenditure	\$	434,871.08

Northern Municipal Services

Subvote 15

Estimate	\$	1,690,940.00	Expenditure	\$	1,380,397.77
Department Head and Branch Head Salaries				\$	104,498.13
Permanent Positions — Salaries					757,123.06
Temporary Positions — Salaries					14,190.41
Labour Service, Casual and Part-Time Employment					28,111.48
Honorariums, Special Services and Fees					604.32
Allowances, Retiring Gratuities and T.P.H.D.					24,729.09
Differentials, Severance Pay and Standby Pay					29,049.34
Professional and Technical Services					105,358.63
Rents, Insurance and Utility Services					57,101.60
Advertising and Printing Related Expenses					17,320.30
Repairs and Maintenance					2,041.54
Travelling Expenses					97,400.57
Postage, Communications, Freight, Express and Relocation Expenses					38,501.26
Computer and Word Processing Related Expenses					344.21
Contractual Services (Other)					54,609.44
Stationery and Office Supplies					3,947.74
Scientific and Educational Supplies					6,255.66
Clothing and Clothing Material					339.04
Coal, Wood and Other Fuels					496.35
Vehicle and Equipment Operating Expenses					305.46
Maintenance and Construction Materials					5,949.82
Miscellaneous Materials and Supplies					1,545.13
Compensation Payments					26,000.00
Office Equipment					4,427.58
Educational, Scientific and Recreational Equipment					111.18
Sundry					36.43
				\$	1,380,397.77

Municipal Advisory Services

Subvote 16

Estimate	\$	334,350.00	Expenditure	\$	333,491.60
Department Head and Branch Head Salaries				\$	48,000.00
Permanent Positions — Salaries					250,014.95
Temporary Positions — Salaries					2,152.51
Honorariums, Special Services and Fees					147.00
Allowances, Retiring Gratuities and T.P.H.D.					712.88
Professional and Technical Services					13,000.00
Rents, Insurance and Utility Services					4,473.80
Travelling Expenses					12,015.31
Contractual Services (Other)					1,253.50
Miscellaneous Materials and Supplies					140.25
Office Equipment					1,339.62
Sundry					241.78
				\$	333,491.60

Grants to Industrial Towns Under the Industrial Towns Act

Subvote 22

Estimate	\$	30,000.00	Expenditure	\$	30,000.00
Grant:					
Coronach, Town of				\$	30,000.00
				\$	30,000.00

Grants Under the Municipal Water Assistance Act

Subvote 23

Estimate	\$	10.00	Expenditure	\$	---
----------------	----	-------	-------------------	----	-----

Urban Revenue Sharing

Subvote 24

Estimate	\$	65,171,700.00	Expenditure	\$	65,124,488.96
----------------	----	---------------	-------------------	----	---------------

Grants and Contributions				\$	65,124,488.96
				\$	65,124,488.96

General:

Abbey, Village of	\$	19,148.00	Buchanan, Village of		33,756.00
Aberdeen, Village of		42,302.00	Buena Vista, Resort Village of		8,173.00
Abernethy, Village of		28,498.00	Bulyea, Village of		13,147.00
Adanac, Village of		4,553.00	Burstall, Town of		56,131.00
Admiral, Village of		5,338.00	Cabri, Town of		52,971.00
Alameda, Town of		24,360.00	Cadillac, Village of		16,468.00
Alice Beach, Resort Village of		2,184.00	Calder, Village of		17,090.00
Alida, Village of		17,401.00	Candle Lake, Resort Village of		14,685.00
Allan, Town of		89,608.00	Cando, Village of		19,053.00
Alsask, Village of		32,650.00	Canora, Town of		189,949.00
Alvena, Village of		9,697.00	Canwood, Village of		28,253.00
Aneroid, Village of		11,099.00	Carievale, Village of		22,524.00
Annaheim, Village of		21,324.00	Carlyle, Town of		99,823.00
Antler, Village of		11,773.00	Carmichael, Village of		4,938.00
Arborefield, Town of		35,317.00	Carnduff, Town of		103,744.00
Archerwill, Village of		27,278.00	Carragana, Village of		10,786.00
Arcola, Town of		43,093.00	Carrot River, Town of		120,280.00
Arelee, Village of		7,516.00	Central Butte, Town of		50,465.00
Arran, Village of		10,254.00	Ceylon, Village of		22,644.00
Asquith, Town of		50,184.00	Chamberlain, Village of		12,377.00
Assiniboia, Town of		234,787.00	Chaplin, Village of		33,594.00
Atwater, Village of		8,420.00	Chitek Lake, Resort Village of		18,584.00
Avonlea, Village of		34,385.00	Choiceland, Town of		54,103.00
Aylesbury, Village of		7,122.00	Churchbridge, Town of		99,576.00
Aylsham, Village of		11,278.00	Clavet, Village of		22,580.00
B-Say-Tah, Resort Village of		8,173.00	Climax, Village of		22,908.00
Balcarres, Town of		64,456.00	Coderre, Village of		11,904.00
Balgonie, Town of		88,979.00	Codette, Village of		22,319.00
Bangor, Village of		8,784.00	Coleville, Village of		31,891.00
Battleford, Town of		413,079.00	Colgate, Village of		6,679.00
Beatty, Village of		10,947.00	Colonsay, Town of		54,872.00
Beaver Flat, Resort Village of		2,075.00	Conquest, Village of		23,860.00
Beechy, Village of		20,116.00	Consul, Village of		14,725.00
Belle Plaine, Village of		6,948.00	Coronach, Town of		114,726.00
Bengough, Town of		47,713.00	Coteau Beach, Resort Village of		2,783.00
Benson, Village of		10,530.00	Craik, Town of		54,638.00
Bethune, Village of		32,971.00	Craven, Village of		20,434.00
Bienfait, Town of		99,378.00	Creelman, Village of		18,168.00
Big River, Town of		91,653.00	Cudworth, Town of		91,934.00
Big Shell Lake, Resort Village of		2,075.00	Cupar, Town of		60,705.00
Biggar, Town of		181,930.00	Cut Knife, Town of		55,333.00
Birch Hills, Town of		95,800.00	Dafoe, Village of		4,406.00
Bird's Point, Resort Village of		2,892.00	Dalmeny, Town of		126,338.00
Birsay, Village of		8,709.00	Davidson, Town of		111,593.00
Bjorkdale, Village of		28,217.00	Debden, Village of		34,449.00
Bladworth, Village of		13,126.00	Delisle, Town of		91,936.00
Blaine Lake, Town of		61,075.00	Denholm, Village of		10,756.00
Borden, Village of		17,724.00	Denzil, Village of		20,972.00
Bounty, Village of		5,420.00	Dilke, Village of		11,702.00
Bracken, Village of		7,455.00	Dinsmore, Village of		28,356.00
Bradwell, Village of		16,946.00	Disley, Village of		5,939.00
Bredenbury, Town of		39,016.00	Doddsland, Village of		23,136.00
Briercrest, Village of		14,564.00	Dollard, Village of		7,283.00
Broadview, Town of		80,280.00	Domremy, Village of		20,211.00
Brock, Village of		17,250.00	Drake, Village of		17,459.00
Broderick, Village of		13,041.00	Drinkwater, Village of		7,125.00
Brownlee, Village of		9,781.00	Dubuc, Village of		12,666.00
Bruno, Town of		74,106.00	Duck Lake, Town of		72,009.00

Urban Revenue Sharing — (Continued)

General: — (Continued)

Duff, Village of	9,401.00	Hepburn, Village of	35,891.00
Dundurn, Town of	58,215.00	Herbert, Town of	103,893.00
Duval, Village of	13,266.00	Herschel, Village of	7,870.00
Dysart, Village of	22,976.00	Heward, Village of	7,392.00
Earl Grey, Village of	26,489.00	Hodgeville, Village of	25,620.00
Eastend, Town of	59,482.00	Holdfast, Village of	25,526.00
Eatonia, Town of	43,554.00	Hubbard, Village of	8,142.00
Ebenezer, Village of	18,326.00	Hudson Bay, Town of	222,621.00
Echo Bay, Resort Village of	2,075.00	Humboldt, Town of	390,255.00
Edam, Village of	32,460.00	Hyas, Village of	15,521.00
Edenwold, Village of	12,754.00	Imperial, Town of	48,045.00
Elbow, Village of	27,435.00	Indian Head, Town of	178,178.00
Elfros, Village of	19,602.00	Insinger, Village of	5,617.00
Elrose, Town of	52,846.00	Invermay, Village of	32,781.00
Elstow, Village of	14,092.00	Ituna, Town of	86,308.00
Endeavour, Village of	23,986.00	Jansen, Village of	21,328.00
Englefeld, Village of	23,533.00	Jedburgh, Village of	7,593.00
Ernfold, Village of	10,262.00	Kamsack, Town of	235,111.00
Esterhazy, Town of	274,195.00	Kannata Valley, Village of	4,362.00
Estevan, City of	803,327.00	Katepwa Beach, Resort Village of	4,525.00
Eston, Town of	123,079.00	Keeler, Village of	6,123.00
Etters Beach, Resort Village of	2,456.00	Kelfield, Village of	4,229.00
Evesham, Village of	7,089.00	Kelliher, Village of	31,077.00
Eyeblow, Village of	17,948.00	Kelvington, Town of	102,206.00
Fairlight, Village of	8,816.00	Kenaston, Village of	26,667.00
Fenwood, Village of	11,392.00	Kendal, Village of	9,366.00
Ferland, Village of	8,489.00	Kennedy, Village of	25,875.00
Fife Lake, Village of	8,865.00	Kenosee Lake, Resort Village of	8,282.00
Fillmore, Village of	30,710.00	Kerrobert, Town of	115,255.00
Findlater, Village of	8,109.00	Khediye, Village of	7,765.00
Flaxcombe, Village of	9,622.00	Killaly, Village of	13,346.00
Fleming, Town of	16,734.00	Kincaid, Village of	21,844.00
Foam Lake, Town of	127,269.00	Kindersley, Town of	247,418.00
Forget, Village of	8,807.00	Kinistino, Town of	80,550.00
Fort Qu'Appelle, Town of	172,513.00	Kinley, Village of	7,008.00
Fosston, Village of	10,589.00	Kipling, Town of	88,879.00
Fox Valley, Village of	31,153.00	Kisbey, Village of	22,133.00
Francis, Town of	18,255.00	Krydor, Village of	10,231.00
Frobisher, Village of	16,454.00	Kyle, Town of	39,553.00
Frontier, Village of	62,208.00	Lafleche, Town of	48,335.00
Gainsborough, Village of	24,913.00	Laird, Village of	22,365.00
Gerald, Village of	18,601.00	Lake Alma, Village of	11,399.00
Girvin, Village of	6,840.00	Lake Lenore, Village of	29,084.00
Gladmar, Village of	7,460.00	Lampman, Town of	62,317.00
Glaslyn, Village of	32,659.00	Lancer, Village of	15,019.00
Glen Ewen, Village of	17,154.00	Landis, Village of	23,931.00
Glenavon, Village of	23,335.00	Lang, Village of	19,420.00
Glenside, Village of	9,357.00	Langenburg, Town of	132,655.00
Glentworth, Village of	7,954.00	Langham, Town of	129,863.00
Glidden, Village of	6,007.00	Lanigan, Town of	145,148.00
Golden Prairie, Village of	7,930.00	Lashburn, Town of	88,825.00
Goodeve, Village of	11,381.00	Lawson, Village of	4,642.00
Goodsoil, Village of	23,879.00	Leader, Town of	104,265.00
Goodwater, Village of	7,525.00	Leask, Village of	38,922.00
Govan, Town of	32,630.00	Lebret, Village of	21,054.00
Grand Coulee, Village of	19,946.00	Lemberg, Town of	28,797.00
Grandview Beach, Village of	2,098.00	Leoville, Village of	36,088.00
Gravelbourg, Town of	132,087.00	Leross, Village of	10,637.00
Grayson, Village of	22,113.00	Leroy, Town of	48,593.00
Greig Lake, Resort Village of	2,837.00	Leslie, Village of	7,648.00
Grenfell, Town of	115,895.00	Lestock, Village of	34,788.00
Guernsey, Village of	19,334.00	Liberty, Village of	12,439.00
Gull Lake, Town of	104,558.00	Limerick, Village of	15,312.00
Hafford, Town of	53,068.00	Lintlaw, Village of	22,579.00
Hague, Village of	61,110.00	Lipton, Village of	29,672.00
Halbrite, Village of	13,809.00	Lloydminster, City of	395,310.00
Hamel, Village of	6,540.00	Lockwood, Village of	5,690.00
Hanley, Town of	38,488.00	Loon Lake, Village of	31,393.00
Hardy, Village of	4,932.00	Loreburn, Village of	17,866.00
Harris, Village of	24,155.00	Love, Village of	14,690.00
Hawarden, Village of	13,641.00	Loverna, Village of	5,888.00
Hazenmore, Village of	12,706.00	Lucky Lake, Village of	26,920.00
Hazlet, Village of	12,107.00	Lumsden Beach, Resort Village of	2,667.00

Urban Revenue Sharing — (Continued)

General: — (Continued)

Lumsden, Town of	145,760.00	Paradise Hill, Village of	34,366.00
Luseland, Town of	65,070.00	Parkside, Village of	11,354.00
Macklin, Town of	103,500.00	Paynton, Village of	20,666.00
MacNutt, Village of	12,909.00	Pebble Baye, Resort Village of	2,565.00
Macoun, Village of	20,216.00	Pelly, Village of	32,248.00
Macrorie, Village of	14,097.00	Pennant, Village of	19,657.00
Madison, Village of	4,927.00	Pense, Village of	40,466.00
Maidstone, Town of	100,189.00	Penzance, Village of	9,209.00
Major, Village of	13,707.00	Perdue, Village of	31,654.00
Makwa, Village of	13,104.00	Piapot, Village of	10,772.00
Manitou Beach, Resort Village of	9,902.00	Pierceland, Village of	36,668.00
Mankota, Village of	26,918.00	Pilger, Village of	16,630.00
Manor, Village of	30,766.00	Pilot Butte, Town of	166,430.00
Mantario, Village of	3,410.00	Plato, Village of	5,039.00
Maple Creek, Town of	196,915.00	Plenty, Village of	16,159.00
Marcelin, Village of	21,467.00	Plunkett, Village of	14,817.00
Marengo, Village of	10,317.00	Ponteix, Town of	73,130.00
Margo, Village of	14,742.00	Porcupine Plain, Town of	99,963.00
Markinch, Village of	8,452.00	Preeceville, Town of	129,544.00
Marquis, Village of	12,445.00	Prelate, Village of	28,640.00
Marsden, Village of	20,145.00	Primate, Village of	6,714.00
Marshall, Village of	43,961.00	Prince Albert, City of	3,357,798.00
Martensville, Town of	242,110.00	Prud'Homme, Village of	20,029.00
Maryfield, Village of	36,015.00	Punnichy, Village of	33,390.00
Maymont, Village of	22,040.00	Qu'Appelle, Town of	69,709.00
Mazenod, Village of	5,151.00	Quill Lake, Village of	44,066.00
McLean, Village of	19,854.00	Quinton, Village of	19,746.00
McTaggart, Village of	11,605.00	Rabbit Lake, Village of	15,468.00
Meacham, Village of	17,606.00	Radisson, Town of	35,176.00
Meadow Lake, Town of	420,313.00	Radville, Town of	106,762.00
Meath Park, Village of	26,228.00	Rama, Village of	15,559.00
Medstead, Village of	17,664.00	Raymore, Town of	54,598.00
Melfort, City of	523,065.00	Redvers, Town of	73,309.00
Melville Beach, Resort Village of	2,238.00	Regina Beach, Town of	44,790.00
Melville, City of	471,573.00	Regina, City of	15,693,087.00
Mendham, Village of	10,795.00	Rhein, Village of	25,310.00
Meota, Village of	21,476.00	Richard, Village of	4,203.00
Mervin, Village of	15,860.00	Richmond, Village of	17,254.00
Metinota, Resort Village of	3,342.00	Ridgedale, Village of	13,504.00
Meyronne, Village of	8,391.00	Riverhurst, Village of	17,036.00
Midale, Town of	54,657.00	Robsart, Village of	5,557.00
Middle Lake, Village of	23,390.00	Rocanville, Town of	82,874.00
Milden, Village of	21,030.00	Roche Percee, Village of	17,273.00
Milestone, Town of	54,100.00	Rockglen, Town of	42,252.00
Minton, Village of	13,307.00	Rockhaven, Village of	4,746.00
Mistatim, Village of	13,370.00	Rose Valley, Town of	52,313.00
Mistusinne, Resort Village of	2,238.00	Rosetown, Town of	180,621.00
Montmartre, Village of	50,230.00	Rosthern, Town of	137,034.00
Moose Jaw, City of	3,633,538.00	Rouleau, Town of	38,071.00
Moosomin, Town of	202,315.00	Ruddell, Village of	5,273.00
Morse, Town of	28,585.00	Rush Lake, Village of	10,159.00
Mortlach, Village of	27,182.00	Ruthilda, Village of	6,466.00
Mossbank, Town of	33,079.00	Saltcoats, Town of	53,750.00
Muenster, Village of	32,592.00	Salvador, Village of	5,924.00
Naicam, Town of	85,949.00	Sandy Beach, Resort Village of	3,055.00
Neilburg, Village of	28,445.00	Saskatchewan Beach, Resort Village of	4,743.00
Netherhill, Village of	7,687.00	Saskatoon, City of	14,798,116.00
Neudorf, Village of	37,237.00	Sceptre, Village of	13,989.00
Neville, Village of	11,949.00	Scott, Town of	20,344.00
Nipawin, Town of	389,328.00	Sedley, Village of	32,178.00
Nokomis, Town of	47,881.00	Semans, Village of	26,751.00
Norquay, Town of	47,083.00	Senlac, Village of	10,873.00
North Battleford, City of	1,221,024.00	Shackleton, Village of	4,000.00
North Portal, Village of	16,344.00	Shamrock, Village of	8,289.00
Odessa, Village of	22,561.00	Shaunavon, Town of	149,381.00
Ogema, Town of	35,789.00	Sheho, Village of	26,165.00
Osage, Village of	5,776.00	Shell Lake, Village of	22,863.00
Osler, Village of	59,417.00	Shellbrook, Town of	129,088.00
Outlook, Town of	168,373.00	Shields, Resort Village of	3,218.00
Oxbow, Town of	115,941.00	Silton, Village of	7,926.00
Paddockwood, Village of	21,237.00	Simpson, Village of	21,408.00
Palmer, Village of	6,503.00	Sintaluta, Town of	19,343.00
Pangman, Village of	19,823.00	Smeaton, Village of	26,117.00

General: — (Concluded)

Smiley, Village of	10,218.00	Wawn, Village of	9,467.00
Southey, Town of	64,764.00	Verigin, Village of	10,286.00
Sovereign, Village of	6,036.00	Vibank, Village of	32,290.00
Spalding, Village of	27,641.00	Viceroy, Village of	9,989.00
Speers, Village of	10,860.00	Viscount, Village of	29,417.00
Spiritwood, Town of	94,495.00	Vonda, Town of	24,066.00
Spring Valley, Village of	5,212.00	Wadena, Town of	127,969.00
Springside, Village of	56,881.00	Wakaw Lake, Resort Village of	2,620.00
Springwater, Village of	8,126.00	Wakaw, Town of	99,006.00
Spruce Lake, Village of	10,053.00	Waldeck, Village of	29,425.00
Spy Hill, Village of	28,519.00	Waldheim, Town of	80,632.00
St. Benedict, Village of	15,624.00	Waldron, Village of	6,834.00
St. Brieux, Village of	31,811.00	Wapella, Town of	40,783.00
St. Gregor, Village of	11,789.00	Warman, Town of	253,516.00
St. Louis, Village of	42,648.00	Waseca, Village of	17,614.00
St. Victor, Village of	7,139.00	Watrous, Town of	163,918.00
St. Walburg, Town of	81,382.00	Watson, Town of	80,668.00
Star City, Town of	50,299.00	Wawota, Town of	60,139.00
Stenen, Village of	13,217.00	Webb, Village of	7,610.00
Stewart Valley, Village of	13,696.00	Weekes, Village of	17,572.00
Stockholm, Village of	33,876.00	Weirdale, Village of	17,849.00
Stornoway, Village of	3,551.00	Weldon, Village of	24,078.00
Storthoaks, Village of	14,468.00	Welwyn, Village of	15,694.00
Stoughton, Town of	60,259.00	West Bend, Village of	4,564.00
Strasbourg, Town of	76,360.00	West End, Resort Village of	2,674.00
Strongfield, Village of	9,628.00	Weyburn, City of	803,538.00
Sturgis, Town of	78,431.00	White City, Village of	62,265.00
Success, Village of	7,862.00	White Fox, Village of	33,433.00
Sunset Cove, Resort Village of	2,075.00	Whitewood, Town of	88,293.00
Swift Current, City of	1,196,908.00	Wilcox, Village of	17,281.00
Tantallon, Village of	19,265.00	Wilkie, Town of	144,089.00
Tessier, Village of	4,971.00	Willow Bunch, Town of	48,378.00
Theodore, Village of	38,906.00	Willowbrook, Village of	7,273.00
Thode, Resort Village of	3,545.00	Windthorst, Village of	22,923.00
Tisdale, Town of	232,269.00	Wiseton, Village of	18,593.00
Tobin Lake, Resort Village of	3,273.00	Wishart, Village of	18,596.00
Togo, Village of	16,103.00	Wolseley, Town of	80,617.00
Tompkins, Village of	25,340.00	Wood Mountain, Village of	5,068.00
Torquay, Village of	28,852.00	Woodrow, Village of	7,908.00
Tramping Lake, Village of	17,902.00	Wroxton, Village of	7,806.00
Tribune, Village of	7,925.00	Wynyard, Town of	175,848.00
Tugaske, Village of	17,070.00	Yarbo, Village of	16,804.00
Turtleford, Town of	45,862.00	Yellow Creek, Village of	15,472.00
Tuxford, Village of	10,666.00	Yellow Grass, Town of	37,228.00
Unity, Town of	168,431.00	Yorkton, City of	1,079,490.00
Val Marie, Village of	21,994.00	Young, Village of	39,430.00
Valparaiso, Village of	5,550.00	Zealandia, Town of	11,311.00
Vanguard, Village of	23,300.00	Zelma, Village of	7,131.00
Vanscoy, Village of	26,431.00	Zenon Park, Village of	25,530.00
			\$ 64,327,494.00

Fire Protection:

Abbey, Village of	\$ 218.00	Bethune, Village of	369.00
Aberdeen, Village of	496.00	Bienfait, Town of	626.25
Abernethy, Village of	300.00	Birch Hills, Town of	957.00
Alameda, Town of	318.00	Bjorkdale, Village of	269.00
Aneroid, Village of	129.00	Blaine Lake, Town of	653.00
Annaheim, Village of	209.00	Borden, Village of	197.00
Antler, Village of	107.00	Bredenbury, Town of	467.00
Arborefield, Town of	439.00	Briercrest, Village of	151.00
Archerwill, Village of	286.00	Broadview, Town of	840.00
Arcola, Town of	493.00	Brock, Village of	184.00
Assiniboia, Town of	2,924.00	Broderick, Village of	101.00
Aylsham, Village of	132.00	Bruno, Town of	772.00
B-Say-Tah, Resort Village of	112.00	Buena Vista, Resort Village of	112.00
Balcarres, Town of	739.00	Bulyea, Village of	124.00
Balgonie, Town of	777.00	Burstall, Town of	550.00
Battleford, Town of	3,565.00	Cabri, Town of	632.00
Beatty, Village of	216.00	Cadillac, Village of	173.00
Beechy, Village of	279.00	Carievale, Village of	246.00
Bengough, Town of	536.00	Carlyle, Town of	1,074.00

Urban Revenue Sharing — (Continued)

Fire Protection: — (Continued)

Carnduff, Town of	1,043.00	Hudson Bay, Town of	2,361.00
Carrot River, Town of	1,169.00	Humboldt, Town of	4,705.00
Central Butte, Town of	548.00	Hyas, Village of	165.00
Ceylon, Village of	184.00	Imperial, Town of	501.00
Chamberlain, Village of	136.00	Indian Head, Town of	1,889.00
Chaplin, Village of	389.00	Invermay, Village of	353.00
Choiceland, Town of	543.00	Ituna, Town of	870.00
Churchbridge, Town of	972.00	Jansen, Village of	223.00
Climax, Village of	293.00	Kamsack, Town of	2,688.00
Codette, Village of	236.00	Kelvington, Town of	1,054.00
Coleville, Village of	383.00	Kenaston, Village of	345.00
Colonsay, Town of	594.00	Kennedy, Village of	275.00
Conquest, Village of	256.00	Kincaid, Village of	256.00
Consul, Village of	153.00	Kindersley, Town of	3,969.00
Coronach, Town of	1,032.00	Kinistino, Town of	783.00
Craik, Town of	565.00	Kipling, Town of	1,016.00
Craven, Village of	412.00	Kisbey, Village of	228.00
Creelman, Village of	184.00	Kyle, Town of	516.00
Cudworth, Town of	947.00	Lafleche, Town of	583.00
Cupar, Town of	669.00	Lampman, Town of	651.00
Cut Knife, Town of	624.00	Lancer, Village of	156.00
Dalmeny, Town of	1,064.00	Lang, Village of	219.00
Davidson, Town of	1,166.00	Langenburg, Town of	1,324.00
Delisle, Town of	980.00	Langham, Town of	1,151.00
Dinsmore, Village of	398.00	Lanigan, Town of	1,732.00
Doddsland, Village of	272.00	Lashburn, Town of	813.00
Drake, Village of	211.00	Leader, Town of	1,108.00
Dubuc, Village of	129.00	Leask, Village of	478.00
Duck Lake, Town of	699.00	Lebret, Village of	274.00
Dundurn, Town of	531.00	Lemberg, Town of	414.00
Earl Grey, Village of	303.00	Leroy, Town of	504.00
Eastend, Town of	723.00	Lestock, Village of	402.00
Eatonia, Town of	528.00	Limerick, Village of	164.00
Edam, Village of	384.00	Lintlaw, Village of	234.00
Elbow, Village of	313.00	Lipton, Village of	364.00
Elfros, Village of	199.00	Loon Lake, Village of	369.00
Elrose, Town of	624.00	Loreburn, Village of	201.00
Endeavour, Village of	199.00	Lucky Lake, Village of	333.00
Englefeld, Village of	271.00	Lumsden, Town of	1,303.00
Esterhazy, Town of	3,065.00	Luseland, Town of	704.00
Estevan, City of	9,174.00	Macklin, Town of	976.00
Eston, Town of	1,413.00	MacNutt, Village of	158.75
Eyebrow, Village of	168.00	Macoun, Village of	190.00
Fillmore, Village of	396.00	Maidstone, Town of	1,001.00
Fleming, Town of	141.00	Major, Village of	119.00
Foam Lake, Town of	1,452.00	Makwa, Village of	115.00
Fort Qu'Appelle, Town of	1,827.00	Manitou Beach, Resort Village of	134.00
Fosston, Village of	105.00	Manor, Village of	368.00
Fox Valley, Village of	380.00	Marcelin, Village of	238.00
Frobisher, Village of	166.00	Marquis, Village of	121.00
Frontier, Village of	619.00	Marsden, Village of	229.00
Gainsborough, Village of	308.00	Marshall, Village of	453.00
Gerald, Village of	197.00	Martensville, Town of	1,966.00
Glenavon, Village of	284.00	Maryfield, Village of	431.00
Goodeve, Village of	116.00	Maymont, Village of	212.00
Goodsoil, Village of	263.00	McLean, Village of	189.00
Gravelbourg, Town of	1,338.00	McTaggart, Village of	103.00
Grayson, Village of	264.00	Meadow Lake, Town of	3,857.00
Grenfell, Town of	1,307.00	Meath Park, Village of	262.00
Guernsey, Village of	198.00	Medstead, Village of	163.00
Gull Lake, Town of	1,095.00	Melfort, City of	6,010.00
Hafford, Town of	557.00	Melville, City of	5,092.00
Hague, Village of	625.00	Mendham, Village of	109.00
Halbrite, Village of	125.00	Meota, Village of	235.00
Hanley, Town of	484.00	Midale, Town of	564.00
Harris, Village of	259.00	Middle Lake, Village of	275.00
Hawarden, Village of	137.00	Milden, Village of	251.00
Hazenmore, Village of	124.00	Milestone, Town of	602.00
Hazlet, Village of	132.00	Minton, Village of	131.00
Hepburn, Village of	411.00	Montmartre, Village of	544.00
Herbert, Town of	1,019.00	Moose Jaw, City of	10,000.00
Hodgeville, Village of	658.00	Moosomin, Town of	2,579.00
Holdfast, Village of	297.00	Morse, Town of	416.00

Urban Revenue Sharing — (Continued)*Fire Protection: — (Concluded)*

Mossbank, Town of	464.00	Sintaluta, Town of	215.00
Muenster, Village of	385.00	Southey, Town of	697.00
Naicam, Town of	886.00	Spalding, Village of	337.00
Neudorf, Village of	425.00	Spiritwood, Town of	926.00
Neville, Village of	124.00	Springside, Village of	533.00
Nipawin, Town of	4 376.00	Spy Hill, Village of	354.00
Nokomis, Town of	524.00	St. Benedict, Village of	157.00
Norquay, Town of	552.00	St. Gregor, Village of	140.00
North Battleford, City of	10,000.00	St. Walburg, Town of	802.00
North Portal, Village of	164.00	Star City, Town of	527.00
Osler, Village of	527.00	Stockholm, Village of	391.00
Outlook, Town of	1,976.00	Storthoaks, Village of	142.00
Oxbow, Town of	1,191.00	Stoughton, Town of	716.00
Pangman, Village of	227.00	Strasbourg, Town of	842.00
Parkside, Village of	104.00	Sturgis, Town of	789.00
Paynton, Village of	210.00	Swift Current, City of	10,000.00
Pelly, Village of	391.00	Tantallon, Village of	196.00
Pennant, Village of	202.00	Theodore, Village of	473.00
Pense, Village of	472.00	Tisdale, Town of	3,107.00
Perdue, Village of	407.00	Tompkins, Village of	275.00
Piapot, Village of	101.00	Torquay, Village of	311.00
Pierceland, Village of	425.00	Tugaske, Village of	175.00
Pilot Butte, Town of	1,255.00	Turtleford, Town of	505.00
Plenty, Village of	175.00	Unity, Town of	2,408.00
Plunkett, Village of	150.00	Vanguard, Village of	292.00
Porcupine Plain, Town of	937.00	Vanscoy, Village of	298.00
Preeceville, Town of	1,243.00	Vibank, Village of	369.00
Prelate, Village of	317.00	Viscount, Village of	386.00
Quill Lake, Village of	514.00	Wadena, Town of	1,495.00
Radisson, Town of	439.00	Wakaw, Town of	1,030.00
Radville, Town of	1,012.00	Waldheim, Town of	758.00
Rama, Village of	133.00	Wapella, Town of	487.00
Raymore, Town of	635.00	Warman, Town of	2,076.00
Redvers, Town of	859.00	Waseca, Village of	169.00
Regina Beach, Town of	603.00	Watrous, Town of	1,830.00
Regina, City of	10,000.00	Watson, Town of	901.00
Rhein, Village of	271.00	Wawota, Town of	622.00
Richmound, Village of	188.00	Weekes, Village of	113.00
Riverhurst, Village of	193.00	Weldon, Village of	279.00
Rocanville, Town of	934.00	Welwyn, Village of	170.00
Rockglen, Town of	511.00	Weyburn, City of	9,523.00
Rose Valley, Town of	538.00	White City, Village of	602.00
Rosetown, Town of	2,664.00	Whitewood, Town of	1,003.00
Rosthern, Town of	1,609.00	Wilkie, Town of	1,501.00
Rouleau, Town of	443.00	Willow Bunch, Town of	494.00
Rush Lake, Village of	101.00	Windthorst, Village of	254.00
Saltcoats, Town of	549.00	Wiseton, Village of	195.00
Saskatoon, City of	10,000.00	Wishart, Village of	212.00
Sceptre, Village of	169.00	Wolseley, Town of	904.00
Scott, Town of	203.00	Wynyard, Town of	2,147.00
Semans, Village of	344.00	Yarbo, Village of	158.00
Shaunavon, Town of	2,112.00	Yellow Creek, Village of	131.00
Sheho, Village of	285.00	Yellow Grass, Town of	477.00
Shell Lake, Village of	220.00	Yorkton, City of	10,000.00
Shellbrook, Town of	1,228.00	Young, Village of	456.00
Simpson, Village of	231.00	Zenon Park, Village of	273.00
		Payees Under \$100.00	3,877.16
		\$	277,672.16

Recreation:

Abbey, Village of	\$ 227.50	Avonlea, Village of	542.00
Aberdeen, Village of	596.00	Aylsham, Village of	232.00
Abernethy, Village of	400.00	Balcarres, Town of	839.00
Admiral, Village of	152.00	Battleford, Town of	3,665.00
Allan, Town of	902.00	Beatty, Village of	416.00
Aneroid, Village of	229.00	Beechy, Village of	379.00
Arboretum, Town of	539.00	Belle Plaine, Village of	169.00
Archerwill, Village of	386.00	Bengough, Town of	636.00
Arcola, Town of	593.00	Benson, Village of	380.00
Asquith, Town of	607.00	Bienfait, Town of	885.00
Assiniboia, Town of	3,024.00	Big River, Town of	919.00
Atwater, Village of	164.00	Biggar, Town of	2,661.00

Urban Revenue Sharing — (Continued)

Recreation: — (Continued)

Birch Hills, Town of	1,057.00	Goodsoil, Village of	204.00
Blaine Lake, Town of	753.00	Govan, Town of	494.00
Borden, Village of	297.00	Gravelbourg, Town of	1,438.00
Bracken, Village of	166.00	Grayson, Village of	364.00
Bredenbury, Town of	567.00	Grenfell, Town of	1,407.00
Briercrest, Village of	251.00	Gull Lake, Town of	1,195.00
Broadview, Town of	940.00	Hafford, Town of	657.00
Broderick, Village of	201.00	Hague, Village of	725.00
Buchanan, Village of	492.00	Hanley, Town of	584.00
Bulyea, Village of	100.00	Harris, Village of	220.00
Burstall, Town of	650.00	Hawarden, Village of	237.00
Cabri, Town of	732.00	Hepburn, Village of	511.00
Cadillac, Village of	273.00	Herbert, Town of	1,119.00
Canora, Town of	2,767.00	Heward, Village of	154.00
Canwood, Village of	390.00	Hodgeville, Village of	429.00
Carievale, Village of	507.50	Holdfast, Village of	397.00
Carnduff, Town of	1,143.00	Hubbard, Village of	173.00
Carrot River, Town of	1,269.00	Hudson Bay, Town of	2,461.00
Central Butte, Town of	648.00	Humboldt, Town of	4,805.00
Ceylon, Village of	284.00	Hyas, Village of	265.00
Chaplin, Village of	489.00	Imperial, Town of	601.00
Churchbridge, Town of	1,072.00	Indian Head, Town of	1,989.00
Climax, Village of	393.00	Invermay, Village of	453.00
Codette, Village of	336.00	Ituna, Town of	970.00
Coleville, Village of	483.00	Jansen, Village of	323.00
Coronach, Town of	1,132.00	Jedburgh, Village of	152.00
Craik, Town of	665.00	Kamsack, Town of	2,788.00
Craven, Village of	612.00	Keeler, Village of	114.25
Creelman, Village of	284.00	Kelliher, Village of	497.00
Cudworth, Town of	1,319.50	Kelvington, Town of	1,154.00
Cut Knife, Town of	724.00	Kenaston, Village of	445.00
Dalmeny, Town of	1,164.00	Kendal, Village of	192.00
Davidson, Town of	1,266.00	Kennedy, Village of	375.00
Debden, Village of	503.00	Ker Robert, Town of	1,241.00
Delisle, Town of	1,080.00	Kindersley, Town of	4,069.00
Denholm, Village of	195.00	Kinistino, Town of	883.00
Dinsmore, Village of	498.00	Kipling, Town of	1,116.00
Dodsland, Village of	372.00	Kisbey, Village of	328.00
Dollard, Village of	162.00	Lafleche, Town of	683.00
Drake, Village of	311.00	Lake Alma, Village of	201.00
Dubuc, Village of	229.00	Lampman, Town of	751.00
Duff, Village of	176.00	Lancer, Village of	256.00
Dundurn, Town of	631.00	Landis, Village of	377.00
Duval, Village of	229.00	Lang, Village of	319.00
Dysart, Village of	375.00	Langenburg, Town of	1,424.00
Earl Grey, Village of	403.00	Lashburn, Town of	913.00
Eastend, Town of	823.00	Leader, Town of	1,208.00
Eatonia, Town of	628.00	Leask, Village of	578.00
Ebenezer, Village of	264.00	Leroy, Town of	604.00
Edam, Village of	484.00	Leslie, Village of	165.00
Edenwold, Village of	243.00	Lestock, Village of	502.00
Elfros, Village of	299.00	Limerick, Village of	264.00
Englefeld, Village of	332.50	Lipton, Village of	464.00
Esterhazy, Town of	3,165.00	Lloydminster, City of	6,134.00
Estevan, City of	9,274.00	Loon Lake, Village of	469.00
Eston, Town of	1,513.00	Lumsden, Town of	1,403.00
Eyeblow, Village of	268.00	Luseland, Town of	804.00
Fenwood, Village of	199.00	Macklin, Town of	1,076.00
Fillmore, Village of	496.00	MacNutt, Village of	227.00
Fleming, Town of	241.00	Macoun, Village of	290.00
Foam Lake, Town of	1,552.00	Maidstone, Town of	1,101.00
Forget, Village of	170.00	Major, Village of	219.00
Fox Valley, Village of	480.00	Makwa, Village of	215.00
Frobisher, Village of	200.00	Manor, Village of	468.00
Frontier, Village of	719.00	Marcelin, Village of	338.00
Gainsborough, Village of	408.00	Marengo, Village of	179.00
Gerald, Village of	594.00	Marsden, Village of	329.00
Glaslyn, Village of	530.00	Marshall, Village of	553.00
Glen Ewen, Village of	268.00	Martensville, Town of	2,066.00
Glenavon, Village of	384.00	Maryfield, Village of	531.00
Glenside, Village of	185.00	McTaggart, Village of	200.00
Glentworth, Village of	186.00	Meadow Lake, Town of	3,957.00
Goodeve, Village of	216.00	Medstead, Village of	263.00

Urban Revenue Sharing — (Concluded)*Recreation: — (Concluded)*

Melfort, City of	6,110.00	Simpson, Village of	281.00
Melville, City of	5,192.00	Sintaluta, Town of	315.00
Midale, Town of	664.00	Smiley, Village of	177.80
Middle Lake, Village of	375.00	Spalding, Village of	437.00
Milden, Village of	351.00	Speers, Village of	214.00
Milestone, Town of	702.00	Spiritwood, Town of	1,026.00
Minton, Village of	231.00	Spring Valley, Village of	131.00
Montmartre, Village of	644.00	Springside, Village of	633.00
Moose Jaw, City of	28,320.50	Spy Hill, Village of	454.00
Moosomin, Town of	2,679.00	St. Benedict, Village of	257.00
Naicam, Town of	986.00	St. Brieux, Village of	501.00
Neilburg, Village of	454.00	St. Gregor, Village of	240.00
Netherhill, Village of	155.00	Star City, Town of	627.00
Neville, Village of	224.00	Stockholm, Village of	491.00
Nipawin, Town of	4,476.00	Stoughton, Town of	816.00
Nokomis, Town of	624.00	Strasbourg, Town of	942.00
North Battleford, City of	14,130.00	Sturgis, Town of	889.00
North Portal, Village of	264.00	Swift Current, City of	14,847.00
Osage, Village of	149.00	Tantallon, Village of	296.00
Osler, Village of	1,254.00	Tisdale, Town of	3,207.00
Outlook, Town of	2,076.00	Togo, Village of	281.00
Oxbow, Town of	1,291.00	Torquay, Village of	411.00
Pangman, Village of	327.00	Tugaske, Village of	275.00
Pense, Village of	572.00	Unity, Town of	2,508.00
Perdue, Village of	507.00	Val Marie, Village of	338.00
Pierceland, Village of	525.00	Vanguard, Village of	392.00
Ponteix, Town of	869.00	Vanscoy, Village of	398.00
Porcupine Plain, Town of	1,037.00	Verigin, Village of	220.00
Preeceville, Town of	1,343.00	Viceroy, Village of	196.00
Prelate, Village of	417.00	Viscount, Village of	486.00
Prince Albert, City of	27,040.00	Wakaw, Town of	1,130.00
Quill Lake, Village of	614.00	Waldeck, Village of	392.00
Radisson, Town of	539.00	Waldheim, Town of	858.00
Radville, Town of	1,112.00	Wapella, Town of	1,174.00
Rama, Village of	233.00	Warman, Town of	2,176.00
Raymore, Town of	1,470.00	Watrous, Town of	1,930.00
Redvers, Town of	959.00	Watson, Town of	1,001.00
Regina Beach, Town of	703.00	Wawota, Town of	722.00
Regina, City of	92,842.00	Webb, Village of	180.00
Rhein, Village of	371.00	Weekes, Village of	213.00
Richard, Village of	123.00	Weldon, Village of	379.00
Richmound, Village of	288.00	Welwyn, Village of	270.00
Riverhurst, Village of	293.00	Weyburn, City of	9,623.00
Rocanville, Town of	1,034.00	Whitewood, Town of	1,103.00
Rockglen, Town of	611.00	Wilcox, Village of	302.00
Rose Valley, Town of	638.00	Wilkie, Town of	1,601.00
Rosetown, Town of	2,828.00	Willow Bunch, Town of	594.00
Rosthern, Town of	1,709.00	Windthorst, Village of	341.00
Rouleau, Town of	543.00	Wiseton, Village of	295.00
Ruddell, Village of	127.00	Wishart, Village of	312.00
Rush Lake, Village of	201.00	Wood Mountain, Village of	141.00
Saltcoats, Town of	649.00	Woodrow, Village of	168.00
Saskatoon, City of	88,455.00	Wynyard, Town of	2,247.00
Sceptre, Village of	269.00	Yarbo, Village of	258.00
Semans, Village of	444.00	Yellow Grass, Town of	577.00
Senlac, Village of	196.00	Yorkton, City of	15,354.25
Shaunavon, Town of	2,212.00	Young, Village of	556.00
Shell Lake, Village of	320.00	Zenon Park, Village of	373.00
Shellbrook, Town of	1,328.00	Payees Under \$100.00	351.00
			\$ 519,322.80
			\$ 65,124,488.96

Grants to Cities Pursuant to The Water Pollution Control Assistance Act

Subvote 27

Estimate	\$ 10.00	Expenditure	\$ -- --
----------------	----------	-------------------	----------

Grants for Water Supply Projects Pursuant to The Water Development Agreement for Regional Economic Expansion and Drought Proofing

Subvote 28

Estimate	\$ 10.00	Expenditure	\$ ---
----------------	----------	-------------------	--------

Grant to The Meewasin Valley Authority

Subvote 29

Estimate	\$ 310,690.00	Expenditure	\$ 782,949.88
----------------	---------------	-------------------	---------------

Grant to The Wakamow Valley Authority

Subvote 30

Estimate	\$ 152,400.00	Expenditure	\$ 147,813.21
----------------	---------------	-------------------	---------------

Grant to The Community Planning Association of Canada, Saskatchewan Division

Subvote 31

Estimate	\$ 5,000.00	Expenditure	\$ 5,000.00
----------------	-------------	-------------------	-------------

Grants to The Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan

Subvote 32

Estimate	\$ 6,000.00	Expenditure	\$ 6,000.00
----------------	-------------	-------------------	-------------

Grants:

Saskatchewan Urban Municipalities Association	\$ 5,000.00
Urban Municipal Administrators' Association of Saskatchewan	1,000.00
	\$ 6,000.00

Grants to Municipalities and Organizations for Local Studies and Research

Subvote 33

Estimate	\$ 11,550.00	Expenditure	\$ 79,257.00
----------------	--------------	-------------------	--------------

Grants:

ICURR	\$ 10,957.00
Lloydminster, City of	18,300.00
Swift Current, City of	50,000.00
	\$ 79,257.00

Grants to Municipalities Under The Municipal Transit and Transit Assistance for The Disabled Programs

Subvote 34

Estimate	\$ 4,640,280.00	Expenditure	\$ 4,056,672.37
----------------	-----------------	-------------------	-----------------

Municipal Transit Assistance:

Creighton, Town of	\$ 3,272.00	Prince Albert, City of	209,776.33
Moose Jaw, City of	173,373.00	Regina, City of	1,123,067.22
North Battleford, City of	35,190.00	Saskatoon, City of	1,266,249.50
		Swift Current, City of	28,255.78
			\$ 2,839,183.83

Transit Assistance for the Disabled:

Assiniboia, Town of	\$ 848.89	Estevan, City of	1,773.00
Balcarres, Town of	314.47	Foam Lake, Town of	4,959.57
Big River, Town of	23,782.50	Gravelbourg, Town of	2,151.60
Broadview, Town of	643.06	Grenfell, Town of	516.17
Carlyle, Town of	159.14	Hudson Bay, Town of	4,096.12
Carnduff, Town of	662.47	Humboldt, Town of	1,267.80
Cudworth, Town of	505.42	Indian Head, Town of	23,782.50
Cupar, Town of	705.39	Ituna, Town of	1,119.84
Davidson, Town of	1,101.82	Kerrobert, Town of	376.08
Eastend, Town of	533.99	Kindersley, Town of	23,388.75
Elrose, Town of	384.92	Lloydminster, City of	7,832.50

Grant to Municipalities Under the Municipal Transit and Transit Assistance for the Disabled Programs — (Concluded)

Transit Assistance for the Disabled: — (Concluded)

Macklin, Town of	361.21	Regina, City of	436,636.74
Maple Creek, Town of	23,782.50	Rosthern, Town of	1,683.30
Meadow Lake, Town of	3,108.50	Saskatoon, City of	274,138.14
Melfort, City of	4,892.05	Shellbrook, Town of	23,000.00
Melville, City of	3,601.31	Stoughton, Town of	359.92
Moose Jaw, City of	68,667.89	Swift Current, City of	4,621.54
Moosomin, Town of	6,115.30	Tisdale, Town of	3,283.12
Nipawin, Town of	4,239.19	Wadena, Town of	924.58
North Battleford, City of	18,496.30	Wakaw, Town of	259.27
Porcupine Plain, Town of	1,227.12	Watrous, Town of	174.87
Preeceville, Town of	23,782.50	Wynyard, Town of	6,714.12
Prince Albert, City of	157,059.87	Yorkton, City of	49,413.68
		Payees Under \$100.00	38.52
			\$ 1,217,488.54
			\$ 4,056,672.37

Grant to the City of Regina for Rail Relocation Assistance

Subvote 39

Estimate	\$ 1,500,000.00	Expenditure	\$ 481,213.63
----------------	------------------------	-------------------	----------------------

Northern Capital Grants

Subvote 41

Estimate	\$ 450,000.00	Expenditure	\$ 450,000.00
----------------	----------------------	-------------------	----------------------

Grants:

La Ronge, Town of	\$ 114,091.03
Northern Hamlet of Deschambault Lake	15,750.00
Northern Hamlet of Pelican Narrows	22,917.51
Northern Hamlet of Southend	2,736.50
Northern Hamlet of St. George's Hill	1,350.00
Northern Hamlet of Stanley Mission	10,115.40
Northern Hamlet of Timber Bay	11,893.10
Northern Settlement of Dore Lake	13,500.00
Northern Settlement of Missinipe	8,787.00
Northern Village of Air Ronge	24,863.40
Northern Village of Beauval	38,070.45
Northern Village of Cumberland House	77,339.59
Northern Village of Denare Beach	61,545.32
Northern Village of Green Lake	5,769.00
Northern Village of Pinehouse	6,885.00
Northern Village of Sandy Bay	34,386.70
	\$ 450,000.00

Grants for Upgrading Northern Water and Sewer Facilities

Subvote 42

Estimate	\$ 10.00	Expenditure	\$ 182,858.22
----------------	-----------------	-------------------	----------------------

Grants:

Northern Village of Cumberland House	\$ 133,983.06
Northern Village of Sandy Bay	48,875.16
	\$ 182,858.22

Grants for Provision of Northern Fire Protection Facilities

Subvote 43

Estimate	\$ 154,500.00	Expenditure	\$ 51,800.00
----------------	----------------------	-------------------	---------------------

Grants:

Northern Hamlet of Stanley Mission	\$ 24,800.00
Northern Settlement of Wollaston Lake/Northern Municipal Service Branch	27,000.00
	\$ 51,800.00

Northern Revenue Sharing

Subvote 44

Estimate	<u>\$ 5,159,710.00</u>	Expenditure	<u>\$ 5,166,914.00</u>
Transfers (out)			<u>\$ 5,166,914.00</u>
			<u>\$ 5,166,914.00</u>

Operating Grant to the Town of Uranium City

Subvote 45

Estimate	<u>\$ 918,700.00</u>	Expenditure	<u>\$ 702,000.00</u>
Grant:			
Northern Settlement of Uranium City			<u>\$ 702,000.00</u>
			<u>\$ 702,000.00</u>

Grant to the Cities of Regina and Moose Jaw for Construction of a Carbon Filtration Plant

Subvote 46

Estimate	<u>\$ 2,000,000.00</u>	Expenditure	<u>\$ 1,655,381.13</u>
----------------	------------------------	-------------------	------------------------

Grant to the Town of Meadow Lake for Infrastructure Development

Subvote 47

Estimate	<u>\$ 750,000.00</u>	Expenditure	<u>\$ 750,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to the Wascana Centre Authority

Subvote 48

Estimate	<u>\$ 796,040.00</u>	Expenditure	<u>\$ 796,045.65</u>
----------------	----------------------	-------------------	----------------------

Grant to the Saskatchewan Water Corporation

Subvote 49

Estimate	<u>\$ 11,411,260.00</u>	Expenditure	<u>\$ 10,000,000.00</u>
Transfers (Out)			<u>\$ 10,000,000.00</u>
			<u>\$ 10,000,000.00</u>

Property Tax Rebates

Subvote 51

Estimate	<u>\$ 83,880,000.00</u>	Expenditure	<u>\$ 80,908,349.46</u>
----------------	-------------------------	-------------------	-------------------------

Grants:

Property Improvement Grants		\$ 46,192,663.64
Renters Property Tax Rebate		8,198,030.14
Senior Citizen School Tax Rebate		26,517,655.68
		<u>\$ 80,908,349.46</u>

Grant to Saskatchewan Housing Corporation — Operating

Subvote 61

Estimate	<u>\$ 9,162,290.00</u>	Expenditure	<u>\$ 4,400,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Housing Corporation for Grants Under the Senior Citizens Home Repair Assistance Act

Subvote 62

Estimate	<u>\$ 6,150,000.00</u>	Expenditure	<u>\$ 6,548,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of Low Rental Housing Projects

Subvote 63

Estimate	<u>\$ 8,000,000.00</u>	Expenditure	<u>\$ 10,500,000.00</u>
----------------	------------------------	-------------------	-------------------------

Grant to Saskatchewan Housing Corporation for Grants to Non-Profit Sponsors of Moderately Priced Senior Citizen Accommodation

Subvote 64

Estimate	<u>\$ 912,620.00</u>	Expenditure	<u>\$ 912,620.00</u>
----------------	----------------------	-------------------	----------------------

Grant to Saskatchewan Housing Corporation for Loan Forgiveness Under The Rehabilitation of Existing Dwellings Program

Subvote 65

Estimate	<u>\$ 1,215,000.00</u>	Expenditure	<u>\$ 1,315,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Building Co-operative Housing Program

Subvote 66

Estimate	<u>\$ 670,000.00</u>	Expenditure	<u>\$ 670,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Rural Housing Program

Subvote 67

Estimate	<u>\$ 2,500,000.00</u>	Expenditure	<u>\$ 3,600,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Housing Corporation for Subsidies to Non-Profit Sponsors of Moderately Priced Accommodation

Subvote 68

Estimate	<u>\$ 3,200,000.00</u>	Expenditure	<u>\$ 3,200,000.00</u>
----------------	------------------------	-------------------	------------------------

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Land Assembly Program

Subvote 70

Estimate	<u>\$ 800,000.00</u>	Expenditure	<u>\$ 800,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to Saskatchewan Housing Corporation for Subsidies in Respect of The Farm Housing Program

Subvote 71

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 200,000.00</u>
----------------	----------------------	-------------------	----------------------

Grant to Saskatchewan Housing Corporation for Grants Under The Home Improvement for The Disabled Program

Subvote 72

Estimate	<u>\$ 400,000.00</u>	Expenditure	<u>\$ 400,000.00</u>
----------------	----------------------	-------------------	----------------------

Municipal Winter Works — Rural Municipalities

Subvote 75

Estimate	<u>\$ 1,060,000.00</u>	Expenditure	<u>\$ 415,672.80</u>
----------------	------------------------	-------------------	----------------------

Grants:**Rural Municipality of:**

Arm River No. 252.....	\$ 680.00	Bratt's Lake No. 129	2,448.00
Baldon No. 131	5,814.00	Brokenshell No. 68.....	4,624.00
Beaver River No. 622	7,996.00	Browning No. 34	3,468.00
Big River No. 555.....	2,040.00	Buchanan No. 304.....	8,000.00
Birch Hills No. 460.....	4,080.00	Calder No. 241	680.00
Bjorkdale No. 426.....	8,000.00	Canaan No. 225	20,000.00
Blaine Lake No. 434	4,352.00	Chesterfield No. 261	8,000.00

Municipal Winter Works — Rural Municipalities — (Concluded)**Grants: — (Concluded)**

Churchbridge No. 211	3,536.00	Livingston No. 331	8,000.00
Connaught No. 457	8,000.00	Longlaketon No. 219	3,400.00
Douglas No. 436	4,640.00	Loon Lake No. 561	5,440.00
Duck Lake No. 463	2,380.00	Lumsden No. 189	816.00
Eagle Creek No. 376	714.00	Mankota No. 45	20,400.00
Edenwold No. 158	6,766.00	Marquis No. 191	1,550.40
Elmsthorpe No. 100	3,264.00	Meeting Lake No. 466	3,264.00
Eye Hill No. 382	4,080.00	Mervin No. 499	7,996.00
Fertile Belt No. 183	3,536.00	Moose Range No. 486	8,000.00
Flett's Springs No. 429	5,119.60	Old Post No. 43	3,808.00
Fox Valley No. 171	1,496.00	Pinto Creek No. 75	16,000.00
Frenchman Butte No. 501	7,996.80	Pleasantdale No. 398	3,087.20
Garden River No. 490	7,752.00	Ponass Lake No. 367	5,168.00
Grandview No. 349	1,632.00	Prince Albert No. 461	1,632.00
Grant No. 372	8,000.00	Redberry No. 435	8,000.00
Great Bend No. 405	2,260.00	Scott No. 98	2,856.00
Hoodoo No. 401	7,888.00	Shellbrook No. 493	1,088.00
Hudson Bay No. 394	9,792.00	Sliding Hills No. 273	5,440.00
Huron No. 223	2,312.00	Spalding No. 368	1,904.00
Invergordon No. 430	2,380.00	St. Louis No. 431	8,000.00
Invermay No. 305	3,264.00	St. Philips No. 301	2,584.00
Keys No. 303	816.00	Star City No. 428	5,780.00
Kinistino No. 459	680.00	Storchoaks No. 31	544.00
Lacadena No. 228	6,528.00	Three Lakes No. 400	8,000.00
Lajord No. 128	2,828.80	Tisdale No. 427	8,000.00
Lake Johnston No. 102	1,088.00	Torch River No. 488	9,760.00
Lakeland No. 521	6,800.00	Vanscoy No. 345	8,000.00
Lakeside No. 338	16,000.00	Wellington No. 97	8,000.00
Leroy No. 339	9,792.00	Weyburn No. 67	7,888.00
Lipton No. 217	544.00	Willow Creek No. 458	19,200.00
		\$ 415,672.80	

Municipal Winter Works — Urban and Northern Municipalities

Subvote 76

Estimate	\$ 2,140,000.00	Expenditure	\$ 1,775,047.10
Grants:			
Aberdeen, Village of	\$ 2,611.20	Fox Valley, Village of	3,264.00
Allan, Town of	10,000.00	Francis, Town of	8,000.00
Aneroid, Village of	1,360.00	Glenavon, Village of	10,000.00
Asquith, Town of	1,088.00	Golden Prairie, Village of	3,808.00
Assiniboia, Town of	2,380.00	Goodsoil, Village of	5,440.00
Battleford, Town of	13,600.00	Grand Coulee, Village of	816.00
Beatty, Village of	14,824.00	Guernsey, Village of	816.00
Belle Plaine, Village of	544.00	Hafford, Town of	8,000.00
Birch Hills, Town of	2,720.00	Hawarden, Village of	1,088.00
Bjorkdale, Town of	7,616.00	Hazlet, Village of	3,264.00
Blaine Lake, Town of	2,261.00	Hudson Bay, Town of	8,160.00
Borden, Village of	680.00	Humboldt, Town of	16,320.00
Bruno, Town of	2,070.60	Invermay, Village of	8,000.00
Carlyle, Town of	8,000.00	Kelliher, Village of	870.40
Carnduff, Town of	2,312.00	Kennedy, Village of	8,000.00
Carrot River, Town of	7,752.00	Kerrobert, Town of	2,720.00
Churchbridge, Town of	7,752.00	Kindersley, Town of	2,422.50
Clavet, Village of	2,584.00	Kinistino, Town of	8,000.00
Craik, Town of	2,176.00	Kipling, Town of	2,584.00
Creelman, Village of	31,256.00	Kyle, Town of	8,000.00
Cupar, Town of	12,000.00	La Ronge, Town of	10,316.00
Cut Knife, Town of	2,856.00	Laird, Village of	8,000.00
Debden, Village of	7,752.00	Lake Lenore, Village of	6,800.00
Denzil, Village of	8,000.00	Lampman, Town of	7,344.00
Dore Lake Local Advisory Council	6,800.00	Langenburg, Town of	5,712.00
Dundurn, Town of	2,856.00	Leader, Town of	2,720.00
Eastend, Town of	16,000.00	Leask, Village of	2,312.00
Echo Bay, Resort Village of	7,888.00	Leroy, Town of	6,208.00
Elbow, Village of	5,168.00	Limerick, Village of	7,616.00
Estevan, City of	34,952.00	Lintlaw, Village of	8,000.00
Eston, Town of	7,344.00	Loon Lake, Village of	7,888.00
Fleming, Town of	2,992.00	Lumsden, Town of	2,176.00

Municipal Winter Works — Urban and Northern Municipalities — (Concluded)**Grants: — (Concluded)**

Makwa, Village of	8,000.00	Ponteix, Town of	16,000.00
Manor, Village of	8,000.00	Prince Albert, City of	14,960.00
Margo, Village of	3,264.00	Qu'Appelle, Town of	5,984.00
Marquis, Village of	816.00	Quill Lake, Village of	6,528.00
Martensville, Town of	3,264.00	Quinton, Village of	6,528.00
Meacham, Village of	1,088.00	Radisson, Town of	4,896.00
Meath Park, Village of	6,528.00	Rama, Village of	544.00
Melfort, City of	6,800.00	Regina, City of	350,442.40
Melville, City of	20,368.00	Rhein, Village of	2,176.00
Midale, Town of	3,264.00	Richmond, Village of	8,000.00
Milestone, Town of	8,000.00	Rockglen, Town of	8,000.00
Moose Jaw, City of	52,496.00	Rosthern, Town of	7,905.00
Moosomin, Town of	1,360.00	Rouleau, Town of	4,760.00
Naicam, Town of	18,496.00	Saskatoon, City of	369,920.00
Nipawin, Town of	4,896.00	Sceptre, Village of	2,448.00
Norquay, Town of	8,000.00	Scott, Town of	7,344.00
Northern Hamlet of Cole Bay	6,800.00	Shellbrook, Town of	8,000.00
Northern Hamlet of Deschambault Lake	2,720.00	Smeaton, Village of	8,000.00
Northern Hamlet of Jans Bay	6,528.00	Southey, Town of	4,080.00
Northern Hamlet of Michel Village	7,616.00	Spalding, Village of	1,632.00
Northern Hamlet of Patuanak	6,528.00	Speers, Village of	7,888.00
Northern Hamlet of Pelican Narrows	8,000.00	Spy Hill, Village of	3,264.00
Northern Hamlet of Southend	7,072.00	St. Brieux, Village of	10,880.00
Northern Hamlet of St. George's Hill	7,616.00	St. Louis, Village of	2,176.00
Northern Hamlet of Stanley Mission	8,000.00	Stoughton, Town of	12,512.00
Northern Hamlet of Turnor Lake	8,000.00	Sun Valley, Resort Village of	1,305.60
Northern Hamlet of Weyakwin	8,000.00	Tisdale, Town of	7,344.00
Northern Revenue Sharing Trust		Tramping Lake, Village of	1,632.00
Account	7,752.00	Tugaske, Village of	3,536.00
Northern Settlement of Uranium City	7,344.00	Unity, Town of	4,352.00
Northern Settlement of Wollaston		Vanguard, Village of	1,849.60
Lake/Northern Municipal Service		Verigin, Village of	8,000.00
Branch	6,800.00	Wadena, Town of	2,856.00
Northern Village of Air Ronge	2,176.00	Wakaw, Town of	8,000.00
Northern Village of Buffalo Narrows	4,896.00	Waldheim, Town of	8,000.00
Northern Village of Cumberland House	7,480.00	Watrous, Town of	5,440.00
Northern Village of Denare Beach	8,000.00	Watson, Town of	8,000.00
Northern Village of Ile a la Crosse	8,000.00	Wawota, Town of	7,344.00
Northern Village of La Loche	8,132.00	Weyburn, City of	25,840.00
Northern Village of Pinehouse	6,800.00	White Fox, Village of	2,992.00
Northern Village of Sandy Bay	8,000.00	Whitewood, Town of	8,000.00
Ogema, Town of	7,616.00	Willow Bunch, Town of	7,996.80
Outlook, Town of	1,088.00	Wynyard, Town of	8,588.00
Paradise Hill, Village of	8,000.00	Yorkton, City of	25,024.00
Pense, Village of	7,616.00		
			\$ 1,775,047.10

Total — Urban Affairs (Ordinary Expenditure) **\$ 212,821,084.40**

Schedule of Payments

Reported by payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote. Payments are reported separately for each of:

1. Urban Affairs (Ordinary Expenditure)
2. Northern Construction Revolving Fund

Urban Affairs (Ordinary Expenditure) Payments

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel		Salaries	Travel
Agopsowicz, Shirley \$	22,147.11 \$	.....	Braaten, Randolph		
Ahmed, Riazuddin	50,784.00	.....	W.	38,196.00	.....
Anderson, Bruce	24,540.00	.....	Brandon, Nicki N.	43,239.00	.....
Anderson, James D.	41,444.15	.....	Brickwell, James E. .	50,784.00	.....
Anderson, Linda M.	31,763.10	.....	Brown, Sharon G.	23,990.31	.....
Auser, Arthur	34,479.79	.....	Budd, Cornelius	26,772.00	.....
Barber, Pamela F.	29,998.00	.....	Bzdel, Janet C.	20,103.73	.....
Barna, Earvin D.	28,980.00	.....	Caderma, Serelito		
Barnes, Joyce E.	23,475.44	.....	C.	26,418.00	.....
Barnes, Linda A.	21,999.13	.....	Clarke, Sheldon L. ...	39,384.00	.....
Billett, Larry G. E.	31,872.56	.....	Clement, Norma O. ..	29,114.80	.....
Bird, Jonas A.	46,248.00	.....	Counsell, Margaret		
Bohay, Steven W.	32,028.00	.....	A.	21,996.00	.....

Urban Affairs (Ordinary Expenditure) Payments — (Continued)*Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses: — (Concluded)*

	Salaries	Travel		Salaries	Travel
Cowley, D. Hudson			Paul, Gerald James	41,100.00	
B.	32,888.52		Pawluk, Eileen J.	23,533.99	
Crozier, Walter			Petersen, Kenneth		
Raymond	33,869.58		W.	25,920.00	
Cyca, Terry Lynn	20,814.00		Potter, Edna M.	22,593.84	
Davey, Keith W.	37,044.00		Quiring, Peter A.	45,088.88	
Davis, Ronald G.	32,130.00		Rajakaruna, Gaston		
Day Labour	39,009.07		I. B.	66,048.57	
Dobersheck, Carol			Raths, Paul F.	38,196.00	
Lynne	26,618.00		Rau, Irene	42,485.53	
Eaton, James T.	38,500.80		Regnier, Beatrice	22,856.00	
Edwards, John			Reiley, Mike W.	24,228.00	
Dennis	47,568.00		Renwick, Vonda	29,340.00	
Evans, Bruce E.	41,667.00		Ring, Nadine G.	24,096.00	
Exner, Dennis B.	51,372.00		Rowe, Calvin M.	24,096.00	
Fraser, Thomas J.	35,214.00		Schneider, Keith E.	68,874.00	
Fry, Barry H.	33,482.71		Schwindt, Cynthia J.	27,359.75	
Fuchs, Delphis J.	34,745.87		Selody, Pauline	21,217.65	
Gunderson, Inez J.	22,904.04		Shaw, Gordon	38,078.78	
Guy, W. Darrel	41,362.54	3,183.04	Silbernagel, Eric E. ..	40,224.00	
Harazny, Donald P. ..	44,003.90		Singh, Budram	33,336.00	
Harland, Isobel	23,806.64		Smith, Kenneth E.	48,000.00	
Hawes, Darlene G.	21,994.46		Stinson, Gerald		
Hayward, Fern	24,336.00		Deane	61,658.77	3,935.47
Hazen, Nicholas D. ..	21,578.75		Tangjerd, Lorne D.	41,064.00	
Hegan, Michael G.	38,350.60		Thorhaug, Valerie S.	24,955.65	
Hendsbee,			Tilford, Tom	24,320.28	
Sherman M.	28,980.00		Tuchscherer,		
Hneda, Anne	27,033.01		Rodney L.	28,968.00	
Hubbard, Gordon	37,024.43	2,213.74	Varro, Irene H.	28,042.29	
Innes, David M.	77,904.00		Veroba, Joyce L.	22,743.30	
Joorisity, Laura E.	22,074.34		Wade, John H.	38,074.59	2,739.93
Ketzmerick, Mary			Walker, Lehman O. ..	53,731.35	2,281.80
Eileen	25,044.00		Wilkie, Debbie A.	33,040.26	
Kilarski, Richard	44,341.12		Wilson, Jay Lynn	26,815.73	
Kowalko, Leonard	42,910.25		Wolfenberg, John C.	50,784.00	
Laliberte, Isidore	44,112.14		Zborowski,		
Lazar, Jean R.	24,204.73	2,479.88	Terrance D.	39,808.45	2,866.43
Leitao, Camillo	39,242.76		Payees Under		
Leitch, Brian Dale	50,784.00		\$20,000.00	1,196,114.90	
Lere, John Curtis	40,957.34		Other Travel:		
Lowey, Robert E.	28,980.00		Air Canada		8,942.40
Luchuck, Susan A.			Banford, Edward		
L.	37,056.00		W.		3,410.14
Mackie, Kenneth E.	51,519.81	2,350.98	Central Vehicle		
McCutcheon, Henry			Agency		
R.	58,068.00		Revolving Fund		121,206.48
Mosewich,			Embury, Hon.		
Katherine	23,315.40		Timothy B.		3,884.05
Narison, John B.	46,424.34		North Canada Air		
Nawaz, Rasheda	44,616.00		Ltd. (N.K.)		11,201.45
Nolte, Kenneth L.	31,896.00		Northern		
Okyere, Kingsley O.	20,763.41		Construction		
Parenteau, Carol	22,095.64		Revolving Fund		18,683.97
Parisien, Norman J. .	32,226.64		Robb, Frank		3,140.03
Patterson, Norah A.			Payees Under		
M.	24,041.41		\$2,000.00		74,560.29
			\$ 4,785,426.93 \$	267,080.08	
Other Expenses:					
Athabaska Airways Ltd. \$	27,417.50		IBM Canada Ltd.	31,245.49	
Centax of Canada	17,849.54		ICL Interplan Consultants Ltd.	10,183.91	
Central Survey & Mapping Agency	13,200.90		Information Management Systems	20,000.00	
Computerland	15,089.03		J. D. Mollard & Associates Ltd.	13,000.00	
Department of Supply and Services	22,826.49		Mercury Graphics Corporation	32,433.17	
Dome Media Buying Services Ltd.	18,496.73		Moyle, John T.	24,813.19	
General Graphic Services Ltd.	16,451.89		Northern Construction Revolving Fund	44,312.11	
Hilderman, Witty, Crosby, Hanna &			Northern Revenue Sharing Trust		
Associates	20,000.00		Account		5,166,914.00

Urban Affairs (Ordinary Expenditure) Payments — (Concluded)**Other Expenses: — (Concluded)**

Office Services Revolving Fund	33,559.54
Paragon Business Forms (Western) Ltd.	10,407.73
Pitney Bowes	15,858.45
Rural Municipality of Dufferin No. 190 ...	10,118.57
Rajakaruna, Gaston I. B.	32,966.00
Sask Tel — C.M.R.	135,779.01
Saskatchewan Computer Utility Corporation (SaskComp)	230,779.29

Saskatchewan Government Printing Co.	22,132.52
Saskatchewan Water Corporation	10,012,000.00
Supply Agency Revolving Fund	18,559.09
Systems Centre Revolving Fund	101,653.20
Underwood McLellan Ltd.	25,859.77
University of Regina	16,482.85
Xerox Canada Inc.	14,347.74
Payees Under \$10,000.00	212,799.19

\$ 16,387,536.90**Northern Construction Revolving Fund Payments****Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:**

	Salaries	Travel		Salaries	Travel
Day Labour	\$ 186,515.88	\$	Other Travel:		
Payees under \$20,000.00	93,329.60		Central Vehicle		
			Agency Revolving		
			Fund		31,842.03
			Payees Under		
			\$2,000.00		10,319.90
				\$ 279,845.48	\$ 42,161.93

Other Expenses:

Great West Construction Ltd.	\$ 178,459.44
Highways Revolving Fund	70,212.43
North-Sask Electric Ltd.	10,104.53
Quibell Trenchways Ltd.	100,000.00
Receiver General for Canada — Dept. of Indian Affairs and Northern Development	102,421.32
River North Construction Ltd.	22,222.18
Supply Agency Revolving Fund	38,174.88
Payees Under \$10,000.00	87,148.90
	\$ 608,743.68

Urban Affairs

(Capital Expenditure)

Construction and Improvement of Northern Community Utilities

Subvote 1

Estimate	\$ 386,990.00	Expenditure	\$ 386,986.19
Permanent Positions — Salaries		\$ 7,760.74	
Labour Service, Casual and Part-Time Employment		92,827.48	
Allowances, Retiring Gratuities and T.P.H.D.		4,143.41	
Professional and Technical Services		21,488.36	
Rents, Insurance and Utility Services		38,913.09	
Advertising and Printing Related Expenses		1,377.50	
Repairs and Maintenance		370.55	
Travelling Expenses		15,164.05	
Postage, Communications, Freight, Express and Relocation Expenses		9,855.18	
Contractual Services (Other)		166,429.57	
Stationery and Office Supplies		2,021.49	
Provisions and Business Expenses		3,572.42	
Coal, Wood and Other Fuels		1,257.60	
Vehicle and Equipment Operating Expenses		144.74	
Maintenance and Construction Materials		21,269.38	
Miscellaneous Materials and Supplies		390.63	
		\$ 386,986.19	
Total — Urban Affairs (Capital Expenditure)		\$ 386,986.19	

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Day Labour	\$ 92,650.41	\$
Payees Under \$20,000.00	12,081.22	
Other Travel:		
Northern Construction Revolving Fund		15,164.05
	\$ 104,731.63	\$ 15,164.05
Other Expenses:		
Northern Construction Revolving Fund	\$ 267,090.51	
	\$ 267,090.51	

Women's Secretariat

Administration

Subvote 1

Estimate	\$ 283,640.00	Expenditure	\$ 282,547.43
Department Head and Branch Head Salaries		\$ 62,701.12	
Permanent Positions — Salaries		111,304.94	
Labour Service, Casual and Part-Time Employment		1,715.20	
Honorariums, Special Services and Fees		4,290.00	
Professional and Technical Services		38,522.63	
Rents, Insurance and Utility Services		1,724.82	
Advertising and Printing Related Expenses		21,938.86	
Travelling Expenses		15,361.84	
Postage, Communications, Freight, Express and Relocation Expenses		6,499.88	
Computer and Word Processing Related Expenses		4,304.62	
Contractual Services (Other)		6,530.00	
Stationery and Office Supplies		4,474.41	
Scientific and Educational Supplies		714.84	
Provisions and Business Expenses		2,464.27	
		\$ 282,547.43	

Grants to Organizations and Agencies Concerned with Women's Issues

Subvote 2

Estimate	\$ 15,000.00	Expenditure	\$ 224.25
Grants:			
Parker, Catherine M.		\$ 149.25	
Payees under \$100.00		75.00	
		\$ 224.25	

Total — Women's Secretariat **\$ 282,771.68**

Schedule of Payments

Reported by Payee are payments of (a) Salaries, Services and Gratuities of \$20,000 or more, (b) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (c) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Salaries, Services and Gratuities, and Travel, Sustenance and Vehicle Expenses:

	Salaries	Travel
Boyd, Diane Lynne	\$ 46,578.00	
Bureau, Denise M.	24,187.29	
Siebold, M. Leañ	63,201.12	
Young, Judith L.	20,557.52	
Payees Under \$20,000.00	25,487.33	
Other Travel:		
Air Canada		4,315.60
Joyce, Glenis		3,745.79
Payees Under \$2,000.00		7,300.45
	\$ 180,011.26	\$ 15,361.84

Other Expenses:

Robert & Poole Communications	\$ 18,843.97
Saskatchewan Government Insurance	27,669.50
Payees Under \$10,000.00	40,660.86
	\$ 87,174.33

Saskatchewan Heritage Fund

Saskatchewan Heritage Fund

Resources Division

Ordinary Expenditure

Energy and Mines

Compensation Payments Pursuant to Section 33 of The Oil and Gas Conservation Stabilization and Development Act for Oil Rights Acquired by the Crown

Subvote 4

Estimate	<u>\$ 2,567,000.00</u>	Expenditure	<u>\$ 2,558,825.48</u>
----------------	------------------------	-------------------	------------------------

Compensation Payments			<u>\$ 2,558,825.48</u>
-----------------------------	--	--	------------------------

			<u>\$ 2,558,825.48</u>
--	--	--	------------------------

Interest on Refunds of Taxes

Subvote 7

Estimate	<u>\$ 35,000.00</u>	Expenditure	<u>\$ 49,044.37</u>
----------------	---------------------	-------------------	---------------------

Refunds and Remissions			<u>\$ 49,044.37</u>
------------------------------	--	--	---------------------

			<u>\$ 49,044.37</u>
--	--	--	---------------------

Payments Required under the Trust Certificates attached to Mineral Titles transferred to the Crown in lieu of Taxes

Subvote 8

Estimate	<u>\$ 218,000.00</u>	Expenditure	<u>\$ 187,031.19</u>
----------------	----------------------	-------------------	----------------------

Compensation Payments			<u>\$ 187,031.19</u>
-----------------------------	--	--	----------------------

			<u>\$ 187,031.19</u>
--	--	--	----------------------

Payments Pursuant to the Canada-Saskatchewan Economic and Regional Development Agreement

Subvote 9

Estimate	<u>\$ 450,000.00</u>	Expenditure	<u>\$ 448,514.25</u>
----------------	----------------------	-------------------	----------------------

Professional and Technical Services	\$ 172,103.59
Rents, Insurance and Utility Services	46,728.19
Advertising and Printing Related Expenses	5,661.32
Repairs and Maintenance	981.05
Travelling Expenses	21,990.35
Postage, Communications, Freight, Express and Relocation Expenses	4,323.79
Contractual Services (Other)	153,070.00
Scientific and Educational Supplies	3,043.86
Medical and Hospital Supplies	204.89
Provisions and Business Expenses	19,235.53
Coal, Wood and Other Fuels	543.11
Vehicle and Equipment Operating Expenses	1,256.20
Maintenance and Construction Materials	932.32
Miscellaneous Materials and Supplies	4,832.95
Office Equipment	11,165.50
Educational, Scientific and Recreational Equipment	2,273.83
Sundry	167.77
	<u>\$ 448,514.25</u>

Total — Energy and Mines	\$ 3,243,415.29
---------------------------------------	------------------------

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:

Other Travel:	Travel
Central Vehicle Agency Revolving Fund	\$ 12,274.20
North Canada Air Ltd. (N.K.)	3,359.21
Payees under \$2,000.00	6,356.94
	\$ 21,990.35

Other Expenses:

American Metal Climax Foundation Inc. \$	33,292.72	North American Royalties Inc.	32,930.26
Canada Permanent Trust Co.	69,190.66	Nuclear Activation Services Ltd.	26,626.25
Canadian National Railways	349,316.06	Pancanadian Petroleum Ltd.	105,239.15
Carleton University	10,000.00	Petro-Canada Enterprises Inc.	166,798.18
Coombe Geoconsultants Ltd.	27,119.43	Placer Cego Petroleum Holdings Ltd.	16,242.00
CP Distributors (Western) Ltd.	10,000.00	Robertson Trading Ltd.	11,454.59
Dome Petroleum Ltd.	590,585.78	Saskatchewan Oil & Gas Corp.	140,187.45
Francana Oil & Gas Ltd.	20,428.44	Saskatchewan Research Council	15,858.39
Harris, Virginia S. F.	33,280.00	Scurry Rainbow Oil Ltd.	573,634.37
Lawrence, Catherine Claire	18,020.00	Slimmon, William L.	27,900.00
McNeil, Roy W.	31,709.43	University of Regina	75,041.74
Minerals Ltd.	110,442.82	University of Saskatchewan	11,450.00
Molleken, Eleanor E.	27,375.58	Vanguard Petroleum Ltd.	33,478.12
Musketeer Energy Ltd.	339,256.45	Victoria & Grey Trust Co.	82,608.44
Nipawin Air Services Ltd.	21,191.71	Payees under \$10,000.00	210,766.92
		\$ 3,221,424.94	

Finance**Payment of Dividend to Consolidated Fund**

Subvote 1

Estimate	\$ 790,000,000.00	Expenditure	\$ 775,000,000.00
Transfers (Out)			\$ 775,000,000.00
			\$ 775,000,000.00
Total — Finance			\$ 775,000,000.00

Provincial Development Expenditure
Advanced Education and Manpower
Grant to the University of Saskatchewan — Engineering Building Construction
 Subvote 2

Estimate	\$ 100,000.00	Expenditure	\$ 100,000.00
Total — Advanced Education and Manpower			\$ 100,000.00

Health

Saskatchewan Rehabilitation Centre

Subvote 3

Estimate	\$ 500,000.00	Expenditure	\$ 500,000.00
Professional and Technical Services			\$ 203,971.04
Grants and Contributions			296,028.96
			<u>\$ 500,000.00</u>

Grant:

Wascana Rehabilitation Centre			\$ 296,028.96
			<u>\$ 296,028.96</u>

Saskatoon Hospitals Construction — Capital

Subvote 4

Estimate	\$ 1,000,000.00	Expenditure	\$ 958,200.00
Grants and Contributions			\$ 958,200.00
			<u>\$ 958,200.00</u>
Grants:			
Saskatoon City Hospital			\$ 883,200.00
St. Paul's Hospital (Grey Nuns)			75,000.00
			<u>\$ 958,200.00</u>

Total — Health \$ 1,458,200.00

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Associated Health Planners	\$ 203,971.04
	<u>\$ 203,971.04</u>

Supply and Services

Park Facilities Development — Cypress Hills

Subvote 10

Estimate	\$ 1,127,000.00	Expenditure	\$ 416,524.84
Professional and Technical Services			\$ 31,369.38
Advertising and Printing Related Expenses			1,419.96
Travelling Expenses			635.17
Contractual Services (Other)			16,018.42
Land and Building Improvements			365,430.51
Construction, Farming and Maintenance Equipment			1,651.40
			<u>\$ 416,524.84</u>

Total — Supply and Services \$ 416,524.84

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

<i>Travel, Sustenance and Vehicle Expenses:</i>		<i>Travel</i>
Payees Under \$2,000.00	\$	635.17
	\$	635.17
<i>Other Expenses:</i>		
Arnott, MacPhail Associates Ltd.	\$	24,904.73
Ground Engineering Ltd.		12,739.29
Lahr Construction Ltd.		365,430.51
Payees Under \$10,000.00		12,815.14
	\$	415,889.67

Urban Affairs**Grants under the Community Capital Fund Program**

Subvote 1

Estimate	\$ 11,345,000.00	Expenditure	\$ 11,344,867.06
<i>Grants:</i>			
Abbey, Village of	\$ 10,316.12	Denzil, Village of	17,934.40
Aberdeen, Village of	11,446.19	Disley, Village of	3,772.00
Admiral, Village of	432.00	Dollard, Village of	6,020.00
Alvena, Village of	7,988.35	Dorintosh, Hamlet of	15,900.00
Annaheim, Village of	16,060.24	Drinkwater, Village of	6,384.52
Arboretum, Town of	28,948.64	Dundurn, Town of	5,546.21
Archerwill, Village of	4,100.00	Edenwold, Village of	4,419.56
B-Say-Tah, Resort Village of	3,750.74	Elfros, Village of	14,200.00
Balgonie, Town of	51,800.00	Elstow, Village of	7,500.00
Bayard, Hamlet of	1,100.00	Estevan, City of	196,559.95
Belle Plaine, Village of	6,300.00	Fairlight, Village of	686.40
Benson, Village of	4,998.00	Fife Lake, Village of	8,300.00
Big Beaver, Hamlet of	6,811.20	Fillmore, Village of	4,076.88
Biggar, Town of	98,606.67	Findlater, Village of	4,295.32
Birsay, Village of	1,653.02	Foam Lake, Town of	56,414.45
Bladworth, Village of	8,600.00	Forget, Village of	1,042.25
Borden, Village of	1,269.68	Gainsborough, Village of	1,841.35
Bracken, Village of	1,360.50	Garrick, Hamlet of	2,859.80
Briercrest, Village of	10,739.20	Girvin, Village of	5,795.91
Broadview, Town of	4,376.90	Gladmar, Village of	2,122.80
Broderick, Village of	13,500.00	Glenside, Village of	6,466.67
Brownlee, Village of	8,361.25	Grayson, Village of	2,012.72
Buchanan, Village of	14,863.33	Greig Lake, Resort Village of	1,400.00
Bulyea, Village of	9,494.34	Gronlid, Hamlet of	12,200.00
Cabri, Town of	2,225.11	Guernsey, Village of	7,967.12
Calder, Village of	3,528.00	Hague, Village of	3,298.71
Cando, Village of	5,989.60	Hanley, Town of	6,942.18
Carragana, Village of	7,734.72	Harris, Village of	5,170.65
Carrot River, Town of	5,636.48	Herschel, Village of	5,574.50
Chamberlain, Village of	13,600.00	Hodgeville, Village of	8,630.95
Chitek Lake, Resort Village of	17,200.00	Holdfast, Village of	5,782.50
Christopher Lake, Hamlet of	1,623.26	Hudson Bay, Town of	6,780.96
Cochin, Hamlet of	3,404.99	Insinger, Village of	5,600.00
Coderre, Village of	7,073.24	Kenossee Lake, Resort Village of	2,236.21
Codette, Village of	12,560.00	Kerobert, Town of	55,271.91
Conquest, Village of	2,059.43	Khodive, Village of	7,600.00
Coronach, Town of	62,013.46	Killaly, Village of	5,024.39
Craik, Town of	5,386.99	Kindersley, Town of	25,405.30
Cupar, Town of	3,257.10	Kinistino, Town of	25,029.98
Davin, Hamlet of	2,107.54	Kinley, Village of	1,903.67
Delisle, Town of	36,219.67	Klemmer, Hamlet of	13,557.00

Urban Affairs — (Concluded)

Grants under The Community Capital Fund Program — (Concluded)

Grants: — (Concluded)

Kuroki, Hamlet of.....	10,345.66
Lafleche, Town of.....	723.95
Landis, Village of.....	835.96
Laporte, Hamlet of.....	3,000.00
Leask, Village of.....	8,512.77
Limerick, Village of.....	16,600.00
Lockwood, Village of.....	1,656.12
Lone Rock, Hamlet of.....	2,691.44
Loon Lake, Village of.....	10,522.80
Loreburn, Village of.....	7,948.57
MacDowall, Hamlet of.....	6,371.90
Macklin, Town of.....	52,588.79
Macoun, Village of.....	12,666.67
Maidstone, Town of.....	11,026.79
Major, Village of.....	2,177.41
Manitou Beach, Resort Village of.....	2,308.81
Manor, Village of.....	856.80
Mantario, Village of.....	3,400.00
Maple Creek, Town of.....	26,723.76
Marengo, Village of.....	12,000.00
Martensville, Town of.....	4,003.08
McTaggart, Village of.....	4,773.70
Melfort, City of.....	144,240.00
Melville, City of.....	107,560.75
Midale, Town of.....	3,000.00
Milden, Village of.....	25,100.00
Minton, Village of.....	2,539.57
Mistatim, Village of.....	4,999.66
Moose Jaw, City of.....	733,220.00
Mortlach, Village of.....	4,457.84
Muenster, Village of.....	38,500.00
Norquay, Town of.....	31,544.31
North Battleford, City of.....	315,480.00
Nut Mountain, Hamlet of.....	1,384.10
Ogema, Town of.....	9,566.35
Osage, Village of.....	5,250.00
Oxbow, Town of.....	6,588.60
Pangman, Village of.....	1,474.54
Paradise Hill, Village of.....	42,100.00
Pennant, Village of.....	21,600.00
Pense, Village of.....	13,110.39
Pilger, Village of.....	13,040.08
Pleasantdale, Hamlet of.....	1,128.23
Ponteix, Town of.....	27,492.94
Prince Albert, City of.....	737,560.00
Quill Lake, Village of.....	5,303.87
Quinton, Village of.....	18,900.00
Rural Municipality of:	
Caron No. 162.....	4,760.54
Clayton No. 333.....	2,200.00
Corman Park No. 344.....	14,600.00
Cote No. 271.....	1,437.99
Hudson Bay No. 394.....	1,500.00
Lacadena No. 228.....	8,014.97

Rural Municipality of: — (Concluded)

Lajord No. 128.....	3,292.46
Lake Alma No. 8.....	1,857.36
Lakeland No. 521.....	6,000.00
Meota No. 468.....	2,336.36
Pleasantdale No. 398.....	4,715.45
Ponass Lake No. 367.....	7,496.92
Shellbrook No. 493.....	10,318.82
Silverwood No. 123.....	4,500.00
Torch River No. 488.....	1,843.20
Wallace No. 243.....	4,800.00
Weyburn No. 67.....	3,000.00
Willow Bunch No. 42.....	4,900.00
Radisson, Town of.....	21,787.60
Regina, City of.....	2,435,464.55
Roche Percee, Village of.....	11,150.04
Rockhaven, Village of.....	4,700.00
Rush Lake, Village of.....	5,154.75
Ruthilda, Village of.....	3,133.34
Saltcoats, Town of.....	38,896.92
Saskatoon, City of.....	3,902,600.00
Sceptre, Village of.....	20,400.00
Shaunavon, Town of.....	42,811.55
Shields, Resort Village of.....	1,400.00
Simpson, Village of.....	4,010.39
Sintaluta, Town of.....	1,635.12
Snowden, Hamlet of.....	323.09
Speers, Village of.....	4,938.85
Spring Valley, Village of.....	1,523.60
St. Benedict, Village of.....	11,657.96
Storhoaks, Village of.....	2,830.45
Strongfield, Village of.....	636.83
Sun Valley, Resort Village of.....	1,999.20
Swift Current, City of.....	314,260.00
Thode, Resort Village of.....	2,700.00
Tisdale, Town of.....	18,681.35
Tobin Lake, Resort Village of.....	2,200.00
Togo, Village of.....	14,515.27
Tompkins, Village of.....	4,434.34
Tramping Lake, Village of.....	20,000.00
Tugaske, Village of.....	4,380.29
Turtleford, Town of.....	1,689.04
Unity, Town of.....	34,338.20
Valparaiso, Village of.....	3,801.71
Vanguard, Village of.....	25,674.32
Waldeck, Village of.....	3,437.85
Warman, Town of.....	68,504.26
Weekes, Village of.....	10,548.55
Weirdale, Village of.....	10,666.67
Weldon, Village of.....	4,136.47
Welwyn, Village of.....	4,720.67
Westview, Hamlet of.....	1,268.64
Weyburn, City of.....	215,700.00
Wishart, Village of.....	15,661.73
Yorkton, City of.....	344,020.00

\$ 11,344,867.06**Total — Urban Affairs \$ 11,344,867.06**

Energy Security Division

Ordinary Expenditure

Energy and Mines

Grants for Petroleum and Natural Gas Exploration, Conservation and Development

Subvote 2

Estimate	\$ 20,000,000.00	Expenditure	\$ 21,960,000.00
Grants:			
Allard Resources Ltd.	\$ 4,769.55	Canadian Occidental Petroleum Ltd.	476,282.64
Alston, W. M.	386.44	Canadian Reserve Oil & Gas Ltd.	601,695.90
Amerada Minerals Corporation of Canada Ltd.	17,050.88	Canadian Superior Oil Ltd.	222,412.02
American Eagle Petroleums Ltd.	10,219.50	Canterra Energy Ltd.	37,080.14
Appian-Tiber Resources Ltd.	17,960.28	Caprice Resources Ltd.	5,256.10
Arbuckle, G. R.	205.78	Carbon Resources Ltd. Partnership.	2,307.86
Arbutus Investments Ltd.	218.86	Cardale Oils Inc.	2,319.11
Archibald, Denis J.	3,801.06	Cavalier Energy Inc.	8,981.37
Ardee El Ltd.	11,389.54	Century Land Service Ltd.	237.55
Argo Oilfield Rentals Ltd.	972.69	Champlin Canada Ltd.	6,745.37
Argyll Resources Ltd.	36,126.94	Chandler Oils Ltd.	2,734.29
Asamera Inc.	712.09	Chauvco Resources Ltd.	3,907.83
Ashlu Exploration Ltd.	1,711.36	Chess-Clarion 1980-81	48,894.94
Athena Resources Ltd.	376.25	Chess-Paterson 1980-81	18,285.76
Atlantis Resources Ltd.	2,113.09	Chevron Canada Resources Ltd.	26,111.87
Atlas Yellowknife Resources Ltd.	810.99	Cheyenne Petroleum Corporation	1,780.21
Audax Gas & Oil Ltd.	2,231.60	Chipman Mining & Energy Corporation Ltd.	14,544.18
AVF Resources Ltd.	304.21	Chisholm Holdings Ltd.	2,731.32
B.P.I. Resources Ltd.	18,817.64	Chouinard, Cheryl.	1,590.63
Bammde Ventures Ltd.	765.53	Cimarron Petroleum Ltd.	592.05
Barnwell of Canada Ltd.	2,543.93	Clan Resources Ltd.	12,252.17
Bearcat Exploration Ltd.	2,272.96	Claude Resources Inc.	111.62
Bedford Petroleum Ltd.	84,120.23	Clearbrook Enterprises Ltd.	1,874.10
Bedford 1976 Production Fund.	3,777.21	CMP Oil & Gas Inc.	39,159.33
Bell, D. M.	406.92	Co-operative Energy Development Corporation	935.83
Bellport Resources Ltd.	2,584.66	Co-operative Energy Development Ltd. .	3,123.55
Benedum Trees Oil Co.	1,937.77	Coho Resources Ltd.	231,121.39
Beranik Resources Ltd.	2,290.94	Colenco Petroleum Ltd.	9,788.24
Berry Petroleum Ltd.	2,214.59	Colonial Oil & Gas Ltd.	10,809.49
Berry, Robert W.	3,219.88	Comaplex Resources International Ltd.	33,045.11
Bietz, E. Douglas	2,901.77	Commercial Oil & Gas Ltd.	1,304.39
Bigstone Gas Producers Ltd.	7,427.76	Conlon, Ralph A.	1,572.34
Bison Petroleum & Minerals Ltd.	16,441.29	Consolidated Oil & Gas (Canada) Ltd. ...	10,041.27
Bjorndal, Alvin	272.90	Consumers Oil Ltd.	151.23
Blindman Valley Joint Venture No. 3	8,307.69	Conventures Ltd.	2,755.98
Blue Anchor Resources Ltd.	17,695.79	Cornell Resources Ltd.	266.93
Bluesky Oil & Gas Ltd.	28,845.39	Corvallis Resources Ltd.	8,742.38
Bounty Developments Ltd.	16,314.40	D. A. R. Investments Ltd.	1,091.84
Bow Valley Exploration	61,783.67	D. W. Axford & Associates Ltd.	3,263.41
Bowrio Resources Ltd.	1,531.96	Daly Resources Ltd.	6,100.60
BP Exploration Canada Ltd.	162,830.76	Dandy Oils Ltd.	2,734.29
BP Resources Canada Ltd.	284,226.47	Day Resources Ltd.	1,205.85
Bralorne Resources Ltd.	39,750.12	Deb Hydrocarbons Ltd.	5,562.46
Brent Petroleum Industries	8,176.49	Depar Management Ltd.	217.59
Brigade Enterprises Ltd.	1,254.66	Diamond Oils Ltd.	509.34
Brimstone Export Ltd.	6,373.71	Diamond Shamrock Exploration of Canada	5,027.57
Brown Energy Ltd.	4,536.03	Diamonds International Ltd.	7,383.02
Brown, D.	129.25	Dittberner, Gordon	1,343.34
Bruneau Mining Corporation	2,153.87	Dixon, Gordon F.	112.96
Burgess, H. M. (Don).	679.99	Dome Petroleum Ltd.	280,507.79
Buttes Resources Canada Ltd.	82,826.73	Drummond Oil & Gas Ltd.	46,445.45
Caceres, M. R.	283.64	Dulwich Exploration & Development Co. Ltd.	528.12
Calana Resources Ltd.	25,682.91	Dynamar Energy Ltd.	3,979.75
Caltorwin Resources Ltd.	2,541.40	Echo Resources Inc.	2,547.22
Camel Oil & Gas Ltd.	15,656.01	Elswick Oils Ltd.	4,554.91
Campbell Red Lake Mines Ltd.	3,228.65	Encounter Energy Resources Ltd.	262.41
Canada Geothermal Oil Ltd.	510.50	Erchless Petroleum Ltd.	102.90
Canada Northwest Energy Ltd.	10,359.02		
Canadian Bashaw Resources Ltd.	7,918.91		
Canadian National Explorations Inc.	219,893.66		

Energy and Mines — (Continued)**Grants for Petroleum and Natural Gas Exploration, Conservation and Development — (Continued)****Grants: — (Continued)**

Erskine Resources Ltd.	63,854.28	Malcolm, William M.	1,511.04
Esso Resources Canada Ltd.	1,042,013.15	Maligne Resources Ltd.	139,754.89
Ex North Drafting Ltd.	271.69	Maraval Resources Ltd.	881.10
Exploration Soquip	1,911.59	Martec Industries Ltd.	7,179.02
Exten Oils Ltd.	51,181.74	Masada Petroleum Ltd.	1,445.74
Fairhill Oil Ltd.	3,144.40	Maynard Energy Inc.	7,545.71
First Devonian Explorations Ltd.	1,245.20	McMahon, H. K.	105.03
Flint Engineering & Construction Ltd.	3,057.90	MEC Producing Ltd.	4,579.28
Fossil Resources Ltd.	6,018.91	Medicine Valley Ltd.	1,649.05
Francona Oil & Gas Ltd.	36,581.47	Meger, G. J.	213.04
Fraser Oil Ltd.	221.00	Mermaid Resources Ltd.	5,397.44
Gavelin Enterprises Ltd.	1,176.28	Metaris Holdings Ltd.	239.03
Genenergy Resources Ltd.	3,282.21	Meyers Enterprises Ltd.	112.58
General American Oils Ltd.	432,301.99	Midale Petroleums Ltd.	51,522.13
Geocal Holdings Ltd.	6,663.59	Miller, Nicholas C.	2,982.34
Giant Piper Exploration Inc.	2,901.77	Mineraloid Ltd.	1,046.74
Gibson Oil Well Contracting Ltd.	2,533.68	Minerals Ltd.	10,948.80
Gnome Resources Ltd.	1,870.06	Mitford Resources Ltd.	1,693.73
Golden Eagle Oil & Gas Ltd.	58,388.47	Mobil Oil Canada Ltd.	1,754,589.91
Gulf Canada Resources Inc.	791,697.49	Mohawk Oil Co. Ltd.	487.71
Hastings West 1981 Energy Corporation	1,309.14	Molbergs Venture Inc.	4,325.18
Hess, Gordon R.	879.90	Morgan Hydrocarbons Inc.	4,061.09
Holizki Electric Ltd.	13,163.58	Mosswood Oil & Gas Ltd.	15,430.21
Howsyth Limited Partnership No. 4	213.04	Murphy Oil Co. Ltd.	415,901.03
Howsyth Petroleums Ltd.	108.13	Musketeer Energy Ltd.	221,776.29
Hudson's Bay Oil & Gas Co. Ltd.	559,829.43	Natomas Exploration of Canada Ltd.	9,384.56
Husky Oil Operations Ltd.	4,054,596.89	Neomar Resources Ltd.	2,809.98
Inco Energy Resources Ltd.	12,154.10	Neptune Resources Corporation	659.92
Intensity Resources Ltd.	2,477.02	Norcen Energy Resources Ltd.	156,275.89
Inter-City Gas Corporation	29,944.78	Norcen International Ltd.	3,221.05
Interlake Development Corporation	255.37	Nordic Petroleums Ltd.	2,077.94
International Thomson Ltd.	3,306.93	North American Royalties Inc.	1,391.38
Inverness Petroleum Ltd.	28,629.10	Northwest Pipe & Supply Co. Ltd.	108.43
Investors Oil & Gas Ltd. Partnership	27,871.77	Novalta Resources Ltd.	27,456.81
Investors Pete Joint Ventures No. 4	7,351.12	O'Brien, C. M.	283.33
Irving Industries Ltd.	2,694.95	Oakwood Petroleums Ltd.	42,560.93
Ivory Resources Ltd.	1,246.09	Ocelot Industries Ltd.	17,189.52
J. Arthur Cassidy Ltd.	596.87	Ogle Oil Inc.	271.69
J. C. International Petroleums Ltd.	24,490.27	Oliphant & Oliphant	31,860.66
J. I. H. Management Consultants Ltd.	1,398.57	Olsson, G. G. (Mrs.)	129.25
J. P. C. Resources Ltd.	2,738.65	Olympia & York Developments Ltd.	26,106.42
Jacobs Resources Inc.	272.90	Out West Oil Inc.	3,176.45
Jan Oils Ltd.	1,091.84	Page Petroleum Ltd.	434,358.60
Jarrold Oils Ltd.	35,047.86	Paloma Petroleum Ltd.	14,716.01
Jaybee Petroleum Ltd.	110.06	Pan Cana Resources Ltd.	4,655.92
Kandex Resources & Development Ltd.	2,195.68	PanCanadian Petroleum Ltd.	311,051.06
Kanenergy Ltd.	6,407.59	Pangaea Petroleum Ltd.	4,763.65
Keles Production Co. Ltd.	1,067.35	Patterson, Ralph	1,151.87
Kennibar Resources Ltd.	19,142.40	Pegatha Resources Ltd.	1,355.05
Kenton Natural Resources Corporation	3,336.02	Pembina Resources Ltd.	11,619.81
Kidd Creek Mines Ltd.	52,843.43	Petro-Canada Enterprises Inc.	70,299.31
Kleiman Enterprises Ltd.	10,988.77	Petro-Canada Inc.	479,672.04
KLM Ventures Ltd.	2,777.82	Petrovalor Energy Pool Ltd.	264.83
Koch Exploration Canada Ltd.	133,114.29	Pillar Petroleums Ltd.	243.82
Kredl, Otto	249.15	Pipestone Petroleums Inc.	6,252.94
Ladd Exploration Co.	38,218.06	Pitfield, P. M.	869.63
Leddy Exploration Ltd.	663.54	Pivot Petroleums Ltd.	833.65
Lee, Polam	1,209.20	Placer Cego Petroleum	8,496.30
Leswick, Terry S.	241.82	Placid Oil Co.	120,861.43
Lillanne Oil & Gas Inc.	698.79	Poplar Developments Ltd.	37,009.69
Lochiel '78 Energy Program	5,086.63	Powell Resources Ltd.	3,382.47
Lomalta Resources Ltd.	6,317.34	Prairie Oil Royalties Company Ltd.	8,390.54
Lone Rock Resources Ltd.	528,485.87	Precambrian Shield Resources Ltd.	59,195.23
Luscar Ltd.	1,544.79	Prime Energy Ltd.	764.56
M. A. T. Enterprises Ltd.	126.26	Provo Gas Producers Ltd.	33,302.68
MacDonald Realty Ltd.	15,009.08	Rangeview Oil & Gas Ltd.	4,554.05
MacKay, W. R.	129.25	Ravenna Resources Ltd.	543.01
Mackness, W.	292.58	Reg's Oilfield Construction Ltd.	975.84
Makaw Oil Ltd.	2,414.01	Robvin Enterprises Ltd.	2,218.58
		Roxy Petroleum Ltd.	88,598.16

Energy and Mines — (Continued)**Grants for Petroleum and Natural Gas Exploration, Conservation and Development — (Concluded)****Grants: — (Concluded)**

Rulair Oil Ltd.	4,565.28	Teck Corporation	218,646.78
Sadelle Holdings Ltd.	7,283.85	Texaco Canada Resources Ltd.	105,368.27
Saginaw Resources Ltd.	25,163.25	Tiger Ventures Ltd.	7,123.18
Salvage Oils Ltd.	583.38	Tofan, R. W.	1,089.99
Samedan Oil of Canada Inc.	2,136.15	Torrey, D. L.	830.62
Saskatchewan Oil & Gas Corporation....	1,815,199.65	Torridon Resources Ltd.	262.41
Saskatchewan Power Corporation	2,085.67	Total Petroleum (North America) Ltd.	52,843.43
Saskatoon Leaseholds Ltd.	2,966.85	Tri Link Resources Ltd.	28,963.40
Sastex Petro-Minerals Ltd.	2,412.81	Tricentrol Oils Ltd.	39,475.40
Sceptre Oils Ltd.	1,337.25	Triton Petroleum Ltd.	25,499.54
Sceptre Resources Ltd.	199,523.07	Turnbull, H. H.	259.50
Schneider, Louis	1,785.31	Tweedhill Ltd.	2,536.09
Schwartz, Sol.	1,610.79	Twin Richfield Oils Ltd.	23,819.38
Section 9 Resources Ltd.	3,529.71	Ulster Petroleum Ltd.	723.78
Selkirk Petroleum Ltd.	14,268.71	Ultramar Oil & Gas Canada Ltd.	13,819.50
Sepic River Resources Ltd.	723.61	Unicorp Resources Ltd.	3,841.24
Seymour, H.	247.32	United Canso Oil & Gas Ltd.	326,282.14
Shawnee Oils Ltd.	4,568.64	Ursen Developments Ltd.	2,764.54
Shell Canada Resources Inc.	692,940.11	Vanguard Petroleum Ltd.	10,776.25
Shelter/Glenora 78A	13,521.11	Voyager Petroleum Ltd.	9,660.65
Sherritt Gordon Mines Ltd.	1,047.49	Wahl, Jack.	3,210.91
Shinfield Enterprises Ltd.	10,988.77	Wesgeo Enterprises Ltd.	397.88
Sigma Mines (Quebec) Ltd.	807.86	Wesgeo Resources Ltd.	1,183.79
Silver Bay Resources Ltd.	17,814.88	Westar Petroleum Ltd.	600,659.66
Simmons Drilling Ltd.	4,723.83	Westburne Petroleum & Minerals Ltd.	28,701.40
Skaha Petroleum Ltd.	1,598.33	Westeel Developments Ltd.	2,904.60
Skill Resources Ltd.	35,548.05	Westmin Resources Ltd.	23,652.97
Soper, W. Y.	158.78	White Eagle Oil & Gas Ltd.	23,799.15
Southern Cross Investments Ltd.	262.41	Wintershall Oil of Canada Ltd.	35,215.45
Spearfish Resources Ltd.	865.50	Yeti Petroleum Ltd.	4,379.22
Springbank Syndicate	3,164.76	Young, Morris G.	1,572.34
Star City Petroleum (1965) Ltd.	1,775.13	209299 Alberta Ltd.	1,877.37
Star Oil & Gas Ltd.	53,329.08	266214 Alberta Ltd.	1,892.15
Summerfield Development Ltd.	23,227.98	275265 Alberta Ltd.	277.49
Suncor Inc.	467,446.86	286740 Albert Ltd.	126.26
Surf Exploration (1978) Ltd.	11,140.81	3-D Petroleum Ltd.	2,777.82
Swade Resources Ltd.	369.01	333999 Resources Ltd.	2,038.37
T. Bird Oil Ltd.	10,082.74	5 SM Company	563.06
Tai Resources Ltd.	551.51	79902 Resources Ltd.	955.83
Taku Gas Ltd.	3,979.75	94017 Canada Inc.	289.38
TCPL Resources Ltd.	556,188.23	Payees Under \$100.00	140.35
			\$ 21,960,000.00

Research Grants**Subvote 3**

Estimate	\$ 50,000.00	Expenditure	\$ 31,250.00
----------------	---------------------	-------------------	---------------------

Grants:

Canadian Energy Research Institute	\$ 25,000.00
University of Saskatchewan	6,250.00
	\$ 31,250.00

Payments Pursuant to the Canada-Saskatchewan Heavy Oil Agreement**Subvote 5**

Estimate	\$ 1,000,000.00	Expenditure	\$ 463,141.61
----------------	------------------------	-------------------	----------------------

Professional and Technical Services	\$ 463,141.61
	\$ 463,141.61

Payments Pursuant to the Canada-Saskatchewan Renewable Energy and Energy Conservation Demonstration Agreement
Subvote 8

Estimate	<u>\$ 270,000.00</u>	Expenditure	<u>\$ 113,315.75</u>
Professional and Technical Services			\$ 71,701.97
Advertising and Printing Related Expenses			263.59
Travelling Expenses			380.54
Contractual Services (Other)			40,787.33
Office Equipment			142.32
Sundry			40.00
			<u>\$ 113,315.75</u>

Administration Expenses of the Canada-Saskatchewan Agreements and Other Energy Programs
Subvote 10

Estimate	<u>\$ 200,000.00</u>	Expenditure	<u>\$ 59,873.31</u>
Professional and Technical Services			\$ 29,028.76
Rents, Insurance and Utility Services			360.00
Advertising and Printing Related Expenses			13,877.58
Travelling Expenses			10,046.96
Postage, Communications, Freight, Express and Relocation Expenses			2,254.60
Contractual Services (Other)			2,609.56
Stationery and Office Supplies			758.00
Scientific and Educational Supplies			177.92
Provisions and Business Expenses			683.65
Sundry			76.28
			<u>\$ 59,873.31</u>

Payments Pursuant to the Canada-Saskatchewan Heavy Oil and Fossil Fuel Research, Development and Demonstration Agreement
Subvote 11

Estimate	<u>\$ 4,121,000.00</u>	Expenditure	<u>\$ 2,987,320.27</u>
Professional and Technical Services			\$ 2,987,320.27
			<u>\$ 2,987,320.27</u>

Payments Pursuant to the Grasslands Oil and Gas Exploration Agreement
Subvote 12

Estimate	<u>\$ 550,000.00</u>	Expenditure	<u>\$ 17,492.20</u>
Professional and Technical Services			\$ 17,492.20
			<u>\$ 17,492.20</u>

Total — Energy and Mines \$ 25,632,393.14

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Travel, Sustenance and Vehicle Expenses:		<i>Travel</i>
Air Canada	\$	6,283.00
Payees Under \$2,000.00		4,144.50
	<u>\$</u>	<u>10,427.50</u>

Energy and Mines — (Concluded)

Schedule of Payments — (Concluded)

Other Expenses:	
Dept. of Supply and Services	\$ 22,800.00
Murphy Oil Co. Ltd.	15,426.67
Page Petroleum Ltd.	225,252.00
Pengalta Research & Development Ltd.	11,484.60
Prairie Malt Ltd.	34,000.00
Saskatchewan Oil & Gas Corporation	2,901,113.11
Saskatchewan Research Council	150,408.27
Saskmont Engineering	31,047.86
University of Regina	99,786.03
University of Saskatchewan	68,378.50
Payees Under \$10,000.00	71,016.60
	\$ 3,630,715.64

Agricultural Division
Ordinary Expenditure

Agriculture

Payments of Interest Rebates Pursuant to the Family Farm Purchase Program Act

Subvote 1

Estimate

Grants and Contributions

\$ 13,000,000.00

Expenditure

\$ 13,283,371.07

\$ 13,283,371.07

\$ 13,283,371.07

Grants:

Aalbers, John and Royal Bank of Canada	\$ 1,865.26	Allan, Norma	15,115.59
Achtymichuk, Blair A.	1,109.36	Allen, Ernest	5,030.48
Acker, Michael	768.27	Allen, Kevin	902.54
Acker, Terry and Shaunavon Credit Union Ltd.	832.45	Allen, Robert and Battlefords Credit Union Ltd.	1,729.28
Ackerman, Bernard and Ackerman, Beatrice	423.93	Allen, Vernon and Battlefords Credit Union Ltd.	947.58
Acorn, Wayne Edward	2,091.12	Allen, Vernon M.	1,729.28
Acton, Brian D.	3,270.62	Almond, Duane	947.58
Acton, Robert James	7,763.70	Altman, Scott	2,447.93
Adair, Donald and Moosomin Savings & Credit Union Ltd.	789.66	Amundrud, Jeff	8,673.20
Adam, Donald	903.89	Andersen, Kenneth K. and Canadian Imperial Bank of Commerce	6,454.48
Adelia, Richard	1,728.36	Anderson, Barry E. and Pioneer Credit Union Ltd.	1,014.72
Adnam, George A.	1,008.51	Anderson, Blair E. and Canadian Imperial Bank of Commerce	1,077.68
Ahrens, James W.	3,428.94	Anderson, David L.	707.81
Aichele, Elmer	1,053.55	Anderson, Delmar R.	14,529.24
Aichele, Kenneth	1,053.55	Anderson, Dwayne	6,500.16
Aitken, Randal and Aitken, Lana	13,457.76	Anderson, G. R.	6,249.04
Ake, Michele J.	1,613.62	Anderson, Garnet Lynn	1,331.24
Akre, Alan Munro and Frontier Savings & Credit Union Ltd.	10,299.34	Anderson, Gary	6,500.16
Akre, Leland A.	2,031.30	Anderson, Ilene P.	1,565.21
Akre, Robert and Frontier Savings & Credit Union Ltd.	9,944.20	Anderson, Laine	1,076.58
Alberts, Darrell M.	2,843.82	Anderson, Larry W.	4,285.06
Alexander, Bradley A.	11,326.40	Anderson, Leslie	2,855.97
Alfred Fortier and Debden Credit Union Ltd.	1,031.10	Anderson, Lonnie James	1,767.98
Allan, Larry	417.66	Anderson, Murray R.	6,773.38
			4,515.15

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Anderson, Richard and Weyburn Credit Union Ltd.	553.67	Baerg, Toby A.	2,031.30
Anderson, Richard L.	4,894.18	Bagshaw, Kelvin	10,682.77
Anderson, Robert L.	11,519.76	Bahm, Glen M.	1,693.69
Anderson, Ryan and Melfort Credit Union Ltd.	5,558.11	Bailey, David	9,346.78
Anderson, Timothy B.	8,677.80	Bailey, Donald J.	2,678.16
Anderson, Twain	810.19	Bailey, Jeff	2,174.69
Andre, Dennis	1,223.99	Bailey, Wayne G.	2,031.30
Andrews, Kim and Western Savings & Credit Union Ltd.	7,034.79	Baker, Kim	3,420.88
Andrews, Todd	8,302.30	Baker Terry	6,799.93
Andries, Jerome L.	3,617.34	Bakken, Wayne B.	2,437.56
Anthony, Douglas B. and Canadian Imperial Bank of Commerce	6,803.62	Balas, Orin	2,823.83
Antifaev, Glen M.	1,155.23	Ball, Ken	6,782.49
Anton, William	1,710.92	Balls, Barry and Moosomin Savings & Credit Union Ltd.	3,125.24
Antonishyn, Steven	478.14	Balogh, Ken and Balogh, Gabrielle	3,076.04
Antony, Douglas B. and Canadian Imperial Bank of Commerce	6,803.62	Balon, Lyle and Estevan Credit Union Ltd.	1,326.62
Antony, Harry	284.28	Banga, Delmar G.	1,625.04
Antoshkiw, Robert M.	1,311.07	Banga, Glen and Banga, Wanda	768.27
Appel, Albert James	1,380.70	Bangs, Warren J.	6,500.16
Archibald, Greg	2,842.76	Bank, Ronald C.	7,646.97
Arendt, Ronald J. and Arendt, B. Brett	1,964.00	Bannerman, Larry; Bannerman, Gisele and Canadian Imperial Bank of Commerce	9,251.38
Armitage, James E.	1,910.40	Bannerman, Nicholas C.	634.65
Armstrong, Darrell G.	5,532.42	Bannerman, Robert C.	8,759.85
Arnal, Clifford Jr. and Bank of Montreal	5,606.39	Bannerman, William D.	634.68
Arnason, August K.	2,572.40	Baraniski, Bryan L.	10,008.06
Arnelien, Danny C.	6,500.16	Barbour, Dallas E.	3,438.74
Arneson, John W.	1,990.66	Baril, Andre Maurice	8,602.83
Arnold, David	1,237.47	Barker, Brian G.	2,437.56
Arnold, Gerald	7,038.44	Barker, Donald C. and Spy Hill Credit Union Ltd.	1,340.16
Arnold, S. D.	1,784.62	Barker, Douglas R.	2,437.56
Arnst, Larry	6,212.44	Barker, Wayne L.	2,437.56
Arps, Terry and Canadian Imperial Bank of Commerce	899.87	Barlow, Bradley	779.11
Arsenault, Robert A.	948.00	Barnett, Allan G.	3,421.84
Arthur, Alan J.	7,123.78	Barr, Darcy G.	4,875.12
Arthur, Laughlin	7,123.78	Barros, Allan; Barros, Janet and Nipawin Credit Union Ltd.	2,319.50
Artymowicz, Harry	1,392.03	Barros, Tony Lee	3,158.74
Aschenbrener, Brian	8,937.72	Barrowman, Kenneth	2,366.38
Ash, Allan	1,461.84	Bartel, Bruce	1,785.44
Ashdown, Raymond R.	1,970.58	Bartel, Quinton and Drake Credit Union Ltd.	1,748.83
Ashworth, Douglas	9,150.38	Barth, Dale and Farm Credit Corporation	10,562.76
Ashworth, Kelly	9,150.38	Barth, Marvin and Farm Credit Corporation	10,562.76
Aspinall, Raymond E.	7,811.30	Bartsch, Leslie C. J.	2,234.42
Atkinson, Daryl	3,918.44	Bartsch, Reg	6,854.06
Atkinson, Lawrence Bryan	4,747.77	Bashutski, Donald	601.11
Audette, Brian	12,321.32	Bashutsky, Jody M. and Bank of Montreal	7,498.94
Ausmus, Brian	10,600.17	Bashutsky, Raymond S.	3,021.24
Ausmus, Larry A.	1,269.56	Basset, Blair	637.03
Ausmus, Randy T.	1,269.56	Bassingthwaite, Curtis N.	2,031.30
Austin, Ross W.	1,115.66	Bateman, Colin B.	10,596.12
Austman, Jeffrey	4,017.24	Batty, Alan Scott	2,516.46
Austring, Jerome Philip	2,548.98	Batty, Bruce N.	7,442.82
Axness, David and Royal Bank of Canada	1,653.94	Batty, Glenn George	2,185.62
Ayers, Duane E.	1,901.02	Bauk, Roderick	3,725.30
Aylward, Leslie and Bank of Nova Scotia	5,042.56	Baudu, Rene	4,437.46
Aylward, Leslie H.	3,943.32	Bauer, Desmond	219.72
Baber, Daniel and Saskatchewan Co-op Financial Services Ltd.	3,010.20	Baummann, Rudolph O.	2,231.80
Bachman, Daryl	3,656.86	Baumgartner, Kenneth George	6,646.84
Bachman, Richard R.	4,704.48	Baumgartner, Rodney F.	5,165.84
Bacon, Keith and Ogema District Credit Union Ltd.	6,252.76	Baxter, Brent M.	3,497.90
Badinski, Lionel	5,829.82	Baxter, Byard A.	2,475.17
Baerg, Larry, Baerg, Evelyn and Western Credit Union Ltd.	1,228.77	Baxter, Kent R.	5,624.20
		Baymon, Robert H.	4,164.16

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Bazansky, Brian H.	3,656.34	Bernauer, Leslie Arnold and Humboldt Credit Union Ltd.	8,284.22
Beare, Roderick Ivan	4,397.40	Bernhardt, Ray	3,111.30
Beatty, Robert G.	2,350.58	Bernt, Lloyd R.	1,590.12
Beaulieu, Camille	917.00	Beros, Lloyd S.	1,413.44
Beaulieu, Ronald	6,093.90	Berrns, Brian G. and Springside Credit Union Ltd.	2,941.78
Beaumont, Lorne S.	1,772.48	Berscheid, Arnold and Berscheid, Brian	9,399.22
Beaven, Douglas W.	3,231.74	Berscheid, Arnold and St. Brieux Credit Union Ltd.	1,573.74
Beaven, John C.	3,231.74	Berscheid, Brian and St. Brieux Credit Union Ltd.	1,756.60
Bechard, Arnold	2,810.55	Berscheid, Eric	3,399.96
Bechard, Blair F.	8,186.14	Berscheid, Glen	2,444.64
Bechard, Kenneth C.	8,429.88	Bert, Eugene	5,581.18
Becker, Dale and Becker, Roxanne	4,011.86	Bert, Victor J.	4,521.66
Becker, Trent	2,437.56	Bertoia, Kim and Bank of Montreal	3,700.56
Bedard, Denis R.	2,251.86	Bertrand, Paul and Bertrand, Michel	9,552.04
Bedard, Richard L.	5,290.06	Besplug, Francis and Besplug, Lee Ann	2,309.54
Bedwell, Mark	2,533.86	Bessette, Glen R.	3,843.42
Beecher, Amel C.	3,820.82	Betemps, Glen	4,416.84
Beeching, Lloyd J. and Archerwill Credit Union Ltd.	449.94	Betke, Garth L.	1,551.90
Behrns, Evan; Behrns, Linda Jean and Abernethy Credit Union	2,095.24	Betker, George	3,391.23
Beierbach, Rodney Blain	3,323.43	Beug, Erwin Jr.	13,215.76
Beierle, Allan	3,551.04	Beutler, Brian R.	2,338.26
Beierle, Calvin J.	5,249.26	Beutler, Dale	2,632.56
Beingessner, James A.	12,926.96	Beutler, Garry A.	3,859.46
Bekker, Steven W.	5,735.24	Bews, Craig L.	6,266.26
Belbeck, Russell	3,609.60	Bidaux, Paul M.	2,640.68
Belisle, Garry Armand	12,463.77	Bierwagen, Daryl	1,204.40
Bell, Curtis James	4,947.94	Bigalky, Wayne	4,073.60
Bell, Graham and Bell, Wendy	978.60	Billett, Lesley J.	2,502.25
Bell, Michael D.	8,405.80	Bily, Warren	549.31
Bell, Murray and The Royal Bank of Canada	7,019.76	Bindig, Dale E.	4,907.62
Bell, Roy A.	1,808.66	Binkley, Curtis and Bank of Nova Scotia	1,778.26
Bellefleur, Paul D.	4,800.60	Binsfeld, Merle and Watson Credit Union Ltd.	382.08
Bender, Darren Cameron	8,274.66	Birg, Francis	1,119.45
Bender, Dennis	1,296.65	Birg, Francis M.	812.52
Bender, Jacob G.	3,294.76	Birg, Margaret L.	1,119.45
Bendick, Floyd G.	1,048.90	Birkland, Kelly G.	1,775.72
Bendig, Robert and Leroy Credit Union Ltd.	1,939.78	Bishoff, Ron and Bishoff, Irene	5,484.50
Benjamin, Barry G.	1,584.40	Bistretzan, Gregory	2,823.84
Benkendorf, Garry and Benkendorf, Rhonda	3,316.56	Bitz, John David	2,029.52
Benko, Frederick S.	4,826.72	Bjelland, Raye A.	1,598.18
Bennett, Dale A.	8,551.86	Bjorklund, David	2,456.94
Bennett, Dean	5,848.30	Blacklaws, Neal E.	14,901.30
Benson, Dale	815.03	Blackwell, Byron L.	7,109.54
Bentz, Blair	854.32	Blair, Susan F.	6,772.73
Berchiminsky, Leon A.	11,191.14	Blake, Bruce	1,020.15
Berday, Tim P.	2,640.68	Blake, Donald	965.83
Beres, Meryle and Beres, Marilyn	566.25	Blakley, Blair D.	4,293.33
Berezny, Terrance A.	4,069.50	Blanchard, Donald H.	6,075.82
Berg, Daniel, M.	5,731.22	Blaquiere, Gilbert J.	4,562.46
Berg, Garnet E.	4,671.98	Blayone, Garry	9,373.56
Berg, James	998.36	Blazeiko, Brian	3,807.96
Berg, Terry L.	1,063.16	Blenkin, Howard W.	2,678.16
Bergen, Abraham	1,269.30	Blenkiron, Rodney and Pioneer Credit Union Ltd.	1,026.33
Bergen, Garry George	2,541.44	Blerot, Dwayne A.	5,731.22
Berger, Darcy and Mendham Savings & Credit Union Ltd.	5,285.08	Blerot, Dwight H.	3,517.78
Berger, Grant	1,159.17	Blerot, Gerald W.	4,292.92
Bergman, Dennis P.	3,128.20	Blerot, Raymond	625.59
Berjian, Glenn and Assiniboia Savings & Credit Union Ltd.	3,398.66	Blight, Robert	4,286.18
Berkach, Evelin M.	587.00	Block, Donavon and Leroy Credit Union Ltd.	2,508.78
Berkach, Lydia D.	640.44	Block, Elloyd F.	5,374.14
Berkan, Larry	1,432.09	Block, Erroll	2,208.42
Berlinic, Ivan and Berlinic, John	5,310.40		
Berlinic, Robert	4,034.04		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Block, Erroll and Pioneer Credit Union Ltd.	3,438.74	Bredahl, Richard E.	1,528.32
Block, Richard; Block, Val and Foam Lake Credit Union Ltd.	2,867.35	Brenner, Donald; Brenner, Elaine and Royal Bank of Canada	2,206.24
Block, Ricky and Leroy Credit Union Ltd.	6,496.20	Breton, Gerard C.	3,215.50
Block, Stewart R.	3,412.58	Breton, Jerry Paul	4,183.30
Bloom, Lynn A.	3,820.82	Breton, Robert M.	9,646.50
Blosser, Ken and Kelvington Credit Union Ltd.	3,008.46	Bridge, Murray and Bridge, Thomas	28,341.73
Blouin, Norman and Bank of Montreal	2,995.12	Briggs, Trenton M. and Bank of Montreal	1,001.11
Blue, Don	1,406.03	Brillon, Kerry L.	2,559.44
Blyth, Gregory B.	4,047.76	Brinkhurst, Hugh and Unity Credit Union Ltd.	702.98
Bobier, Lonnie	949.24	Brinkman, Dale W.	6,695.40
Boechler, Andrew	5,222.42	Brinkman, Kenneth V.	13,219.54
Boehm, Terry	1,279.58	Brisebois, Arthur	3,398.66
Bohachewski, Keith and Porcupine Credit Union Ltd.	3,943.16	Brisebois, Arthur Gerard	3,398.66
Bohlken, Duane A.	6,093.90	Brisebois, Jeanne	5,624.14
Bohn, Dale W.	4,118.02	Bristow, Gregory R.	10,400.24
Boisvert, Fred	1,322.45	Brockman, Anthony J.	2,900.70
Bolan, Brent and Bolan, Rhonda	4,498.69	Brockman, Gerald	5,185.56
Bold, Danny Edward	3,572.12	Brockman, Rodney J.	3,504.86
Bolianatz, Neal C.	2,807.26	Brodner, Joe F.	605.11
Bolt, Darrell L.	2,031.30	Brodziak, Brian I.	539.84
Bombarak, Joseph J. and Bombarak, Lorraine	1,130.76	Broeder, Michael and Assiniboia Savings & Credit Union Ltd.	2,535.68
Bonokoski, Gerald P.	4,474.88	Brooker, Stephen	13,565.00
Boon, Darcy C.	10,316.20	Brooks, Donald	3,162.90
Boon, Garry	3,008.89	Brooks, Wesley A.	6,715.44
Boon, Stacy	2,455.02	Broom, Trevor Alan and Broom, Brian Lyle	18,419.78
Bork, Mervin C.	5,584.98	Brossart, Kirk A.	789.66
Borowetz, Taras and Hudson Bay Credit Union Ltd.	289.79	Brown, Charles	6,012.64
Borsheim, Wesley Roy	4,034.04	Brown, Clifford	1,495.98
Borstmayer, Perry	1,410.41	Brown, Daniel J. and Brown, Kenneth J.	2,133.78
Borstmayer, T. M.	2,308.47	Brown, Darin	3,447.71
Bosch, Lee J.	7,109.54	Brown, Darwin and Whitewood Credit Union Ltd.	386.72
Bouchard, Jim	2,231.80	Brown, Darwin W.	13,178.80
Bouchard, Paul D.	4,180.26	Brown, Dwayne	4,468.86
Bourdages, Claude	5,606.86	Brown, Elmer and Foam Lake Credit Union Ltd.	1,616.50
Bourgeois, Daniel	5,167.95	Brown, Grant	6,517.40
Bourgeois, Gilles D.	7,071.93	Brown, Harley	426.75
Bourlon, Gerard E.	978.30	Brown, James	7,613.70
Boutaud, Leon J.	7,647.00	Brown, Kendal	825.80
Boutin, Emile Pierre	3,807.94	Brown, Kenneth	9,770.41
Boutin, Rene R.	2,231.80	Brown, Kenneth J. and Brown, Daniel J.	2,133.78
Bouvier, Leon	5,356.32	Brown, Lyle	5,570.26
Bouvier, Maurice	2,454.98	Brown, Philip	6,249.04
Bouvier, Ronald	5,356.32	Brown, Ray M.	1,218.78
Bowman, Keith O.	8,139.00	Brown, Richard James	3,504.87
Boxall, James K.	2,557.66	Brownell, Kevin Don	5,606.86
Boxall, Robert Keith	4,034.04	Brownlee, S. L.	2,865.61
Boyd, Douglas J.	7,391.85	Brownlee, Scott	2,865.61
Boyenko, James	941.82	Bruce, David M.	4,707.24
Boyes, Douglas John	6,334.42	Bruce, Murray	2,632.56
Boyes, Mark Ian	2,292.50	Bruneau, Michel Denis	7,460.76
Boyes, Thomas A.	3,429.12	Brykalo, Michael and Brykalo, Tennie	3,347.70
Boyko, Brian L.	1,480.86	Bryson, Bruce	2,130.90
Boyko, Marvin Douglas	4,993.59	Bucko, Paul Donald	2,132.18
Boyle, Dan	4,272.86	Buczulak, Philip and Buczulak, Linda	2,350.01
Boyle, Thomas F.	4,615.00	Budd, Lawrence	1,353.94
Bradley, Barry A.	1,399.22	Bueckert, Frank, Bueckert, Margaret and Bank of Montreal	1,717.46
Brady, Randy	7,646.98	Bugyi, Kevin and Bugyi, Gregory	6,696.52
Brandon, Dennis	2,678.16	Buium, Fred	5,263.66
Brandon, Gregory Lee	6,277.96	Bulmer, Gary	11,218.86
Branger, Maurice G.	1,031.62	Bulyaki, Frank Louis and Spiritwood Credit Union Ltd.	943.74
Branigan, Patrick H.	1,910.40	Bumphrey, Ronald George	8,071.80
Brash, Russell	2,008.62		
Braun, Dallas C.	3,744.48		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Bundus, Faron	1,627.85	Carlson, Douglas J.	2,999.57
Bunn, Sterling	2,292.50	Carlson, Lorne and Assiniboia Credit Union Ltd.	5,666.86
Burgess, Bryce E.	947.84	Carlton, Terry and Carlton, Dawn	1,486.91
Burkart, Gordon	435.20	Carpenter, Doug	5,714.84
Burke, Marvin and Gainsborough Credit Union Ltd.	1,868.67	Carrobourg, Roland	2,576.20
Burlingame, Garry	6,656.18	Caswell, Larry Wayne	8,726.82
Burnett, Garth and Western Savings & Credit Union Ltd.	754.37	Catchuk, Nick	844.67
Burns, Bernadette H. and Canadian Imperial Bank of Commerce	1,322.20	Catchuk, Nick	844.67
Burns, Bernard C. and Canadian Imperial Bank of Commerce	3,345.16	Catley, M. R.	1,815.32
Burns, Bob; Burns, Dorina and Carnduff Credit Union Ltd.	774.03	Cay, Randall D.	1,388.13
Burns, Raymond and Burns, Sharon	3,346.02	Cey, Roger	3,764.00
Burns, Robert W. and Carnduff Credit Union Ltd.	1,203.38	Chabot, Mark	3,534.76
Bursaw, Russell Edwin	3,186.24	Chabot, Robert	4,945.05
Burseth, George	339.98	Challoner, Garfield	1,531.98
Burnick, K. D.	3,165.16	Chapman, Richard	15,825.82
Burnick, Kevin	3,165.16	Charko, Robert	1,785.44
Burton, Brian L. and Humboldt Credit Union Ltd.	3,969.52	Charnetski, Dwight	4,452.52
Burton, Francis and Humboldt Credit Union Ltd.	3,680.82	Charpentier, Robert and Debden Credit Union Ltd.	631.72
Burton, Scott	3,794.06	Chatfield, Murray	3,380.20
Burym, William and Toronto-Dominion Bank	577.62	Chatterson, Rodney	4,602.35
Busch, Craig and Pioneer Credit Union Ltd.	969.90	Chelew, John and Western Savings & Credit Union Ltd.	3,160.33
Busse, Craig and Simpson Credit Union Ltd.	1,351.91	Chenard, Denis	956.28
Busse, Craig M.	1,123.30	Cherewyk, Peter A. and Kamsack Credit Union Ltd.	1,340.44
Bussiere, Donald and Bussiere, Simone	889.13	Cherkas, Dean	2,259.06
Bussiere, Henry Gilbert	1,401.94	Chermcora, Jerry P.	2,040.12
Buswell, John C.	1,753.18	Cherneski, Blair	4,924.08
Butt, Sharon K.	1,389.91	Chessall, Barry K.	1,204.02
Butterfield, Dewayne	1,625.04	Cheveldayoff, Daniel J.	1,089.22
Butterfield, William T.	1,917.48	Chevrier, Alain L.	3,127.81
Buttinger, Richard	5,154.69	Chevrier, Denis	3,127.81
Butz, Allan D.	1,143.22	Cheyne, Mark D.	2.57
Bye, Gerald	6,807.76	Cheze, Alfred	2,447.97
Byrne, William B.	2,812.10	Ching, Glenn M.	8,704.02
Cairns, Brian	1,614.22	Chinski, Julian	2,092.24
Cairns, Garry	6,558.20	Chisholm, Larry	1,767.98
Cairns, Wesley	1,560.74	Choboter, Peter and Bank of Montreal	942.00
Calico Cattle Co.	1,988.04	Choquette, Brian and Kelvington Credit Union Ltd.	825.72
Calvin, Leslie	2,368.34	Chouinard, R. L.	5,381.86
Cameron, Doug	4,768.11	Christal, James	13,406.74
Cameron, Ewen and Cameron, Lois E.	3,312.64	Christensen, Joel and Frontier Savings & Credit Union Ltd.	3,608.12
Cameron, Jack	1,339.08	Christenson, Doug	300.04
Campagne, Albert Raymond	6,797.30	Christian, Garry	1,199.83
Campbell, Howard L.	4,704.48	Christianson, Ralph	809.55
Campbell, Larry	1,512.77	Christianson, Vernon Alvin R.	4,035.90
Campbell, Laurie J. E.	3,213.80	Christoph, K.	3,056.65
Campbell, Murray J.	1,171.89	Christopher, Jan and Pioneer Credit Union Ltd.	1,232.86
Campbell, Robert A.	2,661.42	Christopherson, Clifford	3,124.52
Campbell, Ross	351.21	Chupik, Nick	557.53
Camphaug, Richard and Pioneer Credit Union Ltd.	1,471.32	Churchbridge Credit Union and Scholz, Murray	1,332.60
Canadian Imperial Bank of Commerce and Gary Hewitt	1,097.53	Chute, Carson D.	6,332.87
Canning, Albert; Canning, Gloria and Hudson Bay Credit Union Ltd.	399.57	Chutskoff, Murray	961.37
Cannon, Gordon	3,851.34	Cipywnyk, Leon M.	1,620.42
Caragata, Steve	3,807.96	Clancy, Wayne	1,499.79
Carles, Claude	1,181.01	Clark, Brent	8,342.46
Carlson, Brian	4,365.88	Clark, Daniel Arthur	4,885.58
		Clark, Matt	5,010.00
		Clark, Rodney	4,849.52
		Classen, Kevin	9,362.62
		Cloughton, Dennis	318.62
		Clavelle, Joseph	3,611.06
		Clayton, Leslie	2,577.22
		Clearwater, Don	5,901.57

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Clews, Garnet W. and Canadian Imperial Bank of Commerce	1,030.90	Crossman, W. Grant and Crossman, Roberta	5,384.37
Clubbe, Richard	6,500.16	Crosson, William Roy	1,236.57
Coady Savings & Credit Union Ltd.	1,946.57	Crow, Dale Murray	3,823.50
Cobbe, Jim and Bank of Montreal	1,035.97	Crozier, Bentley	2,678.16
Cobbe, Tim and Bank of Montreal	1,035.97	Crozier, Jack Alvin	10,806.34
Coben, Lloyd	2,865.58	Cruise, George	2,130.91
Coburn, Todd J.	1,720.30	Cubbon Kenneth	2,000.42
Cochet, Gregory	2,901.34	Cubbon, Wayne C.	2,000.42
Cochet, Laurent E.	2,640.68	Culham, Garry and Weyburn Credit Union Ltd.	800.13
Cochet, Richard B.	2,807.93	Culham, Lloyd and Weyburn Credit Union Ltd.	1,795.51
Cochrane, Gordon P.	8,775.20	Culp, Douglas B.	4,463.60
Cocks, Barry	1,543.02	Culp, Michael	4,463.60
Code, Brian and Foam Lake Credit Union Ltd.	1,787.26	Culp, Russell J.	4,034.05
Cole, Garth	1,067.75	Cupples, Jay B.	7,922.06
Collin, Mervin	2,570.24	Currie, Leslie R.	2,454.98
Conacher, Dale	908.54	Curry, Blair R.	2,195.06
Conacher, Keith	908.54	Cyca, Kenneth	2,315.68
Conly, Douglas and Conly, Dorothy	4,235.74	Cyrenne, Roland Herve	9,790.36
Connick, Donald	7,288.46	Czerwonka, W. A.	1,623.89
Connor, David and Connor, Brigitte	9,495.50	Daae, Blair	2,234.42
Connor, David Glen	7,434.56	Daae, Wayne	2,234.42
Connor, Duane Vernon	7,434.56	Dabrowski, Duane	2,031.30
Conrad, Keith	1,152.02	Dahl, Terry	4,378.94
Cooke, William G. and Cooke, Linda F.	2,216.90	Dammann, Randy C.	5,867.88
Cooper, Robert	1,403.96	Dammann, Trevor D.	2,278.20
Coopersmith, Clark	7,751.92	Dancey, David	1,562.26
Coopersmith, Dwight	7,751.92	Daniel, Bernard	3,570.88
Corbin, Lonnie G.	1,790.36	Daniel, Denis	1,974.22
Corbin, Timothy	4,463.60	Danroth, Neil and Danroth, Pamela	10,844.56
Corcoran, Donald P.	9,346.30	Danychuk, Harry J.	1,442.67
Corcoran, Ralph and Toronto Dominion Bank	1,184.53	Danychuk, L. George	1,202.23
Corcoran, Tim	5,385.54	Danychuk, Robert J.	585.92
Corey, Jerome	480.06	Danyliw, Darrell J.	1,274.49
Cormack, George A.	3,428.94	Darling, Merle	3,656.34
Cornelius, Errol	1,339.08	Darmochid, Darrel	1,356.50
Corriveau, Roger E.	4,141.08	Dash, Kenneth	8,478.12
Cote, Adrien G.	2,678.16	Dash, Randy and Dash, Margaret	602.46
Cote, Denis J. and Cote, Rodger J.	5,468.60	Dauk, Gerald Arnold	9,296.56
Cote, Garry	2,678.16	Davidson, Clarke and Pioneer Credit Union Ltd.	2,909.67
Cote, John D.	14,330.92	Davie, Bradley	4,272.75
Cote, Mark Leo	7,312.68	Davies, Walter	4,318.74
Coulter, William	9,947.68	Davis, Edward	1,140.82
Coupal, Jerome	8,596.84	Dawson, Dallas C.	4,463.60
Court, Todd T.	7,690.94	Dayman, Barry	1,179.01
Coutts, Andrew and Bank of Montreal	10,377.55	Dayman, Barry and Farm Credit Corporation	1,179.01
Coventry, Fredrick	2,537.52	Dayman, Boyd	3,462.72
Cowan, Garnet L. and Gainsborough Credit Union Ltd.	5,259.56	Dayman, Melvin	2,563.64
Cowan, Kenneth	3,147.86	Dayman, Ronald	2,762.58
Cowan, Richard A.	6,093.90	Dayton, Jeff	2,293.81
Cowan, William	3,438.74	Degooijer, Gerrardus and Yorkton Credit Union Ltd.	1,545.36
Craig, Albert and Bank of Montreal	170.89	De La Ronde, Glen and De La Ronde Lorna	228.96
Craig, John M.	1,785.44	Deakins, Lorne J.	2,739.12
Crawford, Kevin	3,752.98	Dean, Donald D.	1,623.85
Crawford, Perry	964.66	Dechief, Dale Charles	2,713.00
Cressman, Duane	1,905.36	Deck, John A.	4,463.60
Crichton, Robert	4,256.22	Deck, Keith M. and Sedley Credit Union Ltd.	2,566.48
Croissant, Delwin	5,847.60	Decker, George	1,219.30
Cromartie, Beverly and Cromartie, Maxine	2,447.97	Deering, Stuart	2,454.98
Crone, Brian J.	1,796.60	Degooijer, Albertus W.	5,284.10
Crone, Jeffrey D.	6,782.50	Deis, Howard	3,453.22
Crooks, Allan Kenneth	8,496.64	Delisle, Marc	6,431.00
Cross, Frederick L.	3,181.85	Delorme, Gerald and Assiniboia Credit Union Ltd.	2,378.30
Cross, Ken	6,646.30		
Crossley, Timothy	3,629.78		
Crossman, L. J.	4,913.88		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Delorme, Pierre	8,569.98	Dosch, Leland and Dosch, Gordon	11,809.08
Delparte, George	4,320.54	Dosch, Rupert	8,262.96
Demaer, Gerard and Moosomin Credit Union Ltd.	1,293.20	Dotschkat, Ervin	13,321.98
Deneiko, Curtis D.	7,008.58	Douglas, Gregory	7,339.80
Denesovych, Walter	14,219.10	Douhaniuk, Morris	7,141.76
Denis, Don J.	3,570.92	Dow, Gavin	5,061.32
Denis, Michel	2,703.05	Dow, Kenneth	12,502.80
Dennehy, Thomas	18,990.99	Downs, Walter M.	3,429.12
Dennis, Glenn Max	4,025.98	Drayton, Murrey	2,254.74
Derksen, Gerald; Derksen, Judy and Bank of Montreal	2,122.29	Dreger, David N.	2,349.80
Derksen, Kenneth; Derksen, Patti and Bank of Montreal	2,122.29	Dreger, Jason	632.39
Derksen, Matthew	4,330.00	Dresser, William	1,621.83
Derow, Randy	2,240.14	Drummond, Alvin	711.94
Dery, Allan	1,468.72	Drummond, Garry	711.94
Desautels, Leon	4,062.60	Dubyk, Garry M.	544.11
Desjardins, Norman	3,838.70	Dubyk, Robert W.	2,249.68
Desmarais, Flavian and Desmarais, Judith	789.66	Duch, John and Bank of Montreal	1,142.34
Desroches, Eugene	4,875.12	Duchek, Duane and Toronto Dominion Bank	976.66
Desrosiers, Dennis	1,757.58	Ducherer, G. T.	2,719.97
Detillieux, Alain	2,896.94	Duckworth, Dale	5,595.57
Detillieux, Andre J. Jr.	2,454.98	Duckworth, David	5,595.57
Detillieux, Denis	1,883.64	Duclos, Raymond	1,988.84
Devine, Bradley J.	10,712.64	Dueck, Kevin	2,146.54
Devine, Dan and Devine, Cindy	10,612.22	Duke, James S. and Duke, Lorie E.	1,440.24
Devine, William	4,669.41	Duke, Kenneth M.	2,400.38
Diekrager, Gregory	5,004.50	Dulle, Julian	1,783.82
Dieno, Dwaine	3,820.82	Dumalski, Daniel	5,981.22
Dieno, Lindsay G. and Bank of Montreal	5,324.94	Dumba, Alan and Royal Bank of Canada	1,718.49
Dieno, Ronald	1,011.94	Dumoncaux, Adrien	4,754.86
Dietz, Bradley	1,631.98	Duncan, Dell	5,078.24
Dietz, Bradley and Dietz, James	6,144.64	Dunham, Trevor	3,063.15
Dietz, James R.	1,631.98	Dunham, William E.	869.87
Dillabough, Charles and Dillabough, Elizabeth	1,260.86	Dunk, Brian M.	6,882.28
Dimmel, Arnold E.	3,481.64	Dunn, Gregory	2,961.33
Dimmock, Neil	9,140.84	Dunne, Jerome	8,952.46
Dixon, Dennis; Dixon, Cindy and Saskatchewan Co-op Financial Services	1,655.84	Dunser, Bradley	927.80
Doane, David M.	1,148.58	Dunsing, Lee	8,494.36
Doane, Gordon L.	1,148.58	Dupuis, Allyn A.	3,875.96
Doane, Stuart	1,148.58	Dupuis, Claude A.	2,462.04
Dobrowski, R. J.	3,324.89	Dupuis, Doran G.	3,875.96
Doell, Brett	8,490.66	Dureault, Edward	1,910.40
Doerksen, Morley D.	5,370.61	Dutertre, Guy and Canadian Imperial Bank of Commerce	7,738.74
Doetzel, John and Doetzel, Thomas	19,058.82	Dvernichuk, Larry R.	2,622.13
Dohms, Wesley N.	884.81	Dvernichuk, Miles	1,719.36
Doidge, Terrence Dale	6,455.10	Dyck, Clinton	2,173.48
Doidge, William	1,699.32	Dyck, Douglas G.	6,686.43
Doig, Wesley	3,453.20	Dyck, Gerhard	3,056.66
Dolter, Dale	7,460.74	Dyck, John and Western Savings & Credit Union Ltd.	4,953.31
Dolter, Randall J.	6,850.41	Dyck, Kevin	1,210.21
Domeij, Douglas Lyle	2,017.02	Dzialis, Larry J.	2,271.18
Domes, Gregory	4,062.60	Earl, Elaine	3,501.56
Domes, John Robert	4,380.98	East, Douglas	4,875.12
Domotor, James; Domotor, Marilyn and Davidson Credit Union	1,519.18	Easterbrook, Ron B.	1,794.94
Domres, Dale and Domres, Perry	12,143.26	Easton, Darrel Michael	2,635.64
Donaldson, T. R.	1,638.06	Easton, Wayne Robert	1,378.24
Donohue, Lionel W.	5,050.42	Eberle, Irvin	1,940.98
Dorgan, Garth	559.36	Eberle, Keith	5,097.99
Dorn, Ken and Bank of Montreal	413.19	Eberle, Kevin	1,624.98
Doroschuk, Mike	2,477.30	Eberts, Gordon F.	781.13
Dorrance, Dan C.	6,472.22	Eckert, Douglas L.	609.38
Dorrance, Kevin and Royal Bank of Canada	1,143.04	Ecklund, Kenneth and Broadview Credit Union Ltd.	1,584.18
		Ecklund, Michael	3,976.08
		Ector, Lionel	7,698.62
		Ector, Steven G.	1,378.88
		Eddy, Ronald and Tribune Credit Union	2,679.92

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Edgar, Brad.....	3,525.01	Eresman, Stanley N.	3,554.76
Edmunds, Greg.....	2,091.12	Erickson, Brent Alan.....	4,740.01
Edmunds, Ronald M.....	4,607.73	Erickson, Carman.....	3,794.06
Estrom, Leslie R.....	5,947.66	Erickson, Glen.....	2,008.62
Edwards, David.....	3,145.50	Erickson, Kelly.....	1,712.45
Edwards, Dennis R.....	4,195.40	Erker, Dennis.....	5,284.90
Edwards, Robert.....	452.30	Erker, Garry.....	6,480.10
Edwards, William John.....	4,521.66	Erker, James J.....	1,011.21
Effa, Kenneth and Springside Credit Union Ltd.....	969.48	Erker, Jerome Peter.....	12,276.33
Efford, Dwight E. R.....	2,017.02	Ernst, Robert L. and Shellbrook Credit Union Ltd.....	518.66
Eggerman, Percy.....	1,787.54	Esopenko, Leon Michael.....	2,420.42
Eggerman, Perry R.....	4,034.04	Esquirol, Joseph.....	2,865.62
Ehalt, Kevin F. and Humboldt Credit Union Ltd.....	726.13	Euteneir, Karl.....	2,516.88
Ehman, Barry J.....	1,555.65	Evan, David.....	1,008.51
Eichendorf, Larry; Eichendorf, Sharon and Sask. Valley Credit Union Ltd.....	1,932.92	Evans, Darren.....	692.39
Eichler, Edward E.....	5,412.81	Evans, David Ivor.....	1,008.51
Eichorst, William G.....	1,528.33	Evans, Glen.....	2,017.02
Eidem, Danny.....	3,347.70	Evenson, Blake V. (Estate of).....	14,869.10
Ekelin, Bradley.....	10,243.84	Ewert, Wallace G.....	3,820.82
Ekert, Glen.....	6,782.49	Exner, Bradley.....	2,483.54
Ekstrom, Bradley.....	2,281.22	Exner, Charles.....	1,912.57
Elchuk, Barry F.....	2,843.82	Facette, Arthur John.....	14,869.10
Elchuk, Gordon.....	2,330.52	Fafard, Conrad and Toronto Dominion Bank.....	449.99
Elder, Carl.....	2,005.64	Fafard, Dan and Canadian Imperial Bank of Commerce.....	3,204.56
Elder, Lloyd.....	953.15	Fafard, Jacques.....	666.85
Elder, Terry and Weyburn Credit Union Ltd.....	4,983.66	Fahiman, Geoffrey G.....	1,035.97
Eley, Leslie W.....	1,533.59	Fairbrother, Rodney W.....	4,197.14
Elhard, Dennis.....	843.63	Farden, Keith M. and Bank of Montreal.....	5,707.92
Elian, Albert.....	10,770.68	Farenick, Derrick Robert.....	4,080.48
Elian, Kenneth.....	10,195.95	Farm Credit Corp. (44536-3A6).....	1,962.01
Elke, Bruce A.....	4,034.04	Faure, Ron.....	414.84
Ellert, David W.....	724.48	Fawell, Terrence.....	2,335.28
Ellert, John.....	12,226.62	Fawell, Terrence and Unity Credit Union Ltd.....	2,579.53
Elliot, Ralph.....	2,713.00	Faye, Marcel and Foam Lake Savings and Credit Union Ltd.....	471.99
Elliot, Clifford N. and Bank of Montreal.....	586.17	Fazakas, Brian S.....	3,467.39
Elliot, Ross.....	854.32	Fedorchuk, Grant.....	2,875.08
Ellis, Randi L.....	1,903.98	Fehr, John.....	1,316.55
Ellis, Randi Leon.....	1,189.53	Fehr, Wesley.....	5,561.64
Ellis, Richard B.....	10,278.00	Fellingner, Allen and Western Savings & Credit Union Ltd.....	3,234.26
Ellis, Scott H.....	5,735.22	Fender, Scott and Toronto Dominion Bank.....	5,784.64
Elphinstone, Barrie.....	968.18	Fensom, Harold.....	2,973.82
Elsasser, Brett and Royal Bank of Canada.....	680.14	Fenton, Robin.....	6,289.22
Elynuik, William.....	3,215.50	Fenwick, Jack.....	3,644.22
Emmerson, K. H.....	5,657.54	Ferguson, Donald K.....	524.93
Engel, Douglas E.....	954.94	Ferguson, Douglas R.....	5,677.49
Engel, Kevin.....	14,219.10	Ferguson, Grant.....	3,644.12
Engel, M. W.....	7,109.55	Ferguson, James.....	14,219.10
Engel, Marlin.....	7,109.55	Ferguson, Scott.....	1,002.82
England, Everett Lee.....	6,627.56	Ferre, Barnard and St. Brieux Credit Union Ltd.....	2,586.42
English, Douglas Bradley.....	8,545.95	Ferris, Gregory.....	1,311.07
English, Roderick.....	2,719.97	Ferris, Patrick.....	1,359.46
Englot, Carman.....	3,600.76	Fertuck, Edward.....	1,387.72
Enns, Dennis.....	11,050.26	Fetsch, Adam J.....	1,642.95
Enns, Elroy and Briggs-Enns, Myrna.....	2,922.89	Fettes, Garnet.....	1,930.29
Ens, Donald H.....	542.33	Fettis, Douglas and Porcupine Plain Credit Union Ltd.....	991.46
Ens, Elroy J.....	2,922.89	Fiege, Elton and Fiege, Brenda.....	6,782.49
Ens, John U.....	1,337.77	Fielder, Marion and Spalding Credit Union.....	768.27
Entwistle, Laurie.....	1,788.72	Findlay, Farley.....	2,548.99
Epp, Cameron.....	10,608.05	Findlay, Lee.....	2,548.99
Epp, James W.....	2,819.80	Fines, Wesley F.....	506.52
Epp, Kevin.....	9,698.90		
Epp, Paul.....	1,451.94		
Erb, Curtis C.....	3,025.54		
Erb, Norman G.....	2,017.02		
Eresman, Derry.....	4,661.82		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Fines, Wesley F.	3,018.27	Fortier, Gerard	4,999.24
Firth, Brian L.	1,163.38	Fortin, Rene	808.25
Firth, Danny W. and Carnduff Credit Union Ltd.	587.26	Forwald, Blake and Estevan Credit Union Ltd.	1,781.00
Fischer, Albert and Pioneer Credit Union Ltd.	3,783.46	Forwood, Dwight P. and Toronto-Dominion Bank	524.33
Fischer, Dale A.	10,083.32	Foss, Harley W.	4,079.96
Fischer, James	2,193.80	Fossum, Garry and Fossum, Warren	5,158.12
Fischer, Orville	5,119.90	Fossum, Warren	2,678.16
Fiset, Darcy J.	1,668.24	Fouhse, Mark E.	4,623.95
Fish, Dale; Fish, Anna and Omega District Credit Union Ltd.	2,372.98	Fowler, Harry	4,756.80
Fisher, Louis	9,043.32	Fox, Lynwood	1,115.90
Fitterer, Corey	4,470.36	Fradette, Guy J.	5,424.65
Fitzel, Andy and Canadian Imperial Bank of Commerce	651.02	Fradette, Lionel Joseph	10,151.14
Fitzpatrick, Gerald J.	3,438.74	Fradette, Phillip	3,895.13
Fjeldberg, Kelly and Assiniboia Savings and Credit Union Ltd.	456.42	Francis, David	6,330.32
Flad, Lyndon	3,555.78	Francis, Gary and Francis, Lynn	3,146.56
Fladager, Earl P.	1,597.03	Frank, Bruce Edward	6,520.74
Flaherty, Jack	2,843.82	Frank, Mike	2,640.68
Flaman, Alois John	307.31	Frankl, Gregory	1,040.02
Flaman, Dwight and Moosomin Savings & Credit Union Ltd.	2,631.46	Franklin, Lyle William	2,647.44
Flaman, Erwin	1,719.36	Franko, Grant	4,265.72
Flavel, Kent	4,360.92	Franks, Duane C.	7,364.94
Flear, William	2,388.02	Fransoo, Jerome Jr. and Bank of Montreal	1,376.54
Fleck, Brian	8,541.18	Fraser, Terrance	3,274.46
Fleck, Russel	9,855.22	Fredlund, Gerald	866.30
Fleck, Terrence	9,198.20	Freedon, Wesley and Freedon, Kevin	3,551.50
Fleck, Walter Anton	13,382.21	Freeman, Kenneth	3,506.06
Fleece, Larry and Fleece, Ronald	5,086.89	Freeston, Morris	1,547.73
Fleischfresser, D. M.	2,447.97	Freitag, Kurt	4,781.64
Fleischhacker, Harvey R.	6,996.99	Freitag, Kurt and Royal Bank of Canada	920.09
Flesjer, Terence	1,300.02	Fremont, Claude	815.99
Fletcher, Gerald	6,782.49	Fremont, Russel	815.99
Fleuter, Francis	5,445.60	Fremont, Wesley	815.99
Flory, Bruce	3,368.64	Frey, Dale	4,265.72
Flury, Percival J.	476.10	Frey, Ervin H.	1,444.74
Fogg, Tom S.	867.73	Frey, Leslie	1,414.39
Folk, Lorne	6,093.90	Frey, Reginald G.	2,285.67
Follick, Terry	1,733.66	Friebus, Wayne W.	3,076.38
Fontaine, R. R.	5,439.94	Friesen, Don; Friesen, Louella and Bank of Montreal	592.27
Forbes, Burt J. and Unity Credit Union Ltd.	6,034.96	Friesen, Kirk	1,701.20
Forbes, Earl	8,927.20	Friesen, Kirk and Western Savings & Credit Union Ltd.	423.12
Forbes, Gordon; Forbes, Shauna and Toronto-Dominion Bank	9,298.80	Friesen, Reginald	2,175.98
Forbes, Herbert	1,910.40	Friesen, Rodney G. and Drake Credit Union Ltd.	3,325.34
Forbes, Thomas and Unity Credit Union Ltd.	1,275.04	Friesen, Roger	10,484.48
Ford, Leonard	2,292.50	Friesen, Wesley	7,234.66
Ford, Randall	4,083.94	Friess, Gary and Torquay Credit Union Ltd.	341.34
Ford, Richard	2,101.44	Friess, Gary C.	4,578.18
Fornwald, Blaise and Estevan Credit Union Ltd.	2,399.16	Friess, Gordon	4,578.18
Fornwald, Gerard M.	1,203.38	Friess, Gordon and Torquay Credit Union Ltd.	311.76
Fornwald, Lyle Joseph	2,392.77	Friess, John	3,255.60
Fornwald, Rorry	668.64	Friesz, Terrance	1,545.72
Fornwald, Todd and Estevan Credit Union Ltd.	858.73	Fritzke, Bradley T.	1,648.30
Forseille Bros.	2,521.74	Froc, Darin	2,009.06
Forseth, Bryan	8,125.20	Froc, Perry	4,196.48
Forseth, Rickey	1,606.90	Froehlich, Kenneth W.	10,712.64
Forsyth, Brad	2,133.78	Froehlich, Michael	6,681.60
Forsyth, Mark	4,463.60	Froess, Sylvester	2,437.56
Forsyth, Morley B.	6,454.48	Froh, Leslie G.	2,150.99
Fortier, Alain L.	3,219.17	Froh, Peter G.	4,807.67
Fortier, Alfred P.	4,950.68	Frondall, Wilfred J.	1,028.74
		Frontier Farms Ltd.	6,178.33
		Froystad, D. I.	1,097.13
		Fullawaka, Edward B.	1,140.81

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Fullawka, W. E.	1,237.59	Gerwing, Philip and St. Brieux Credit Union Ltd.	217.34
Fuller, Donald M.	1,347.80	Gettis, Kevin	4,062.60
Fuller, James E.	1,347.80	Giasson Louis	6,523.12
Fuller, Lesley G.	5,652.10	Gibler, Brent	1,903.98
Fullerton, Perry D.	4,609.42	Gidych, Dale and Battlefords Credit Union Ltd.	2,160.45
Fullerton, Rodney G. and Porcupine Credit Union Ltd.	1,717.38	Giesbrecht, Murray	2,092.27
Funk, Clarence and Glaslyn Branch of The Battlefords Credit Union	1,656.32	Giesbrecht, Randy S.	2,260.82
Funke, Donald A.	907.66	Gietz, Calvin	1,708.94
G. McKerricher and Sons	5,416.78	Gilbertson, Glen	4,032.14
Gaab, Jeff.	9,176.37	Gilchrist, Allan Robert	7,058.74
Gabel, Garnet	2,617.27	Gilchrist, Douglas	12,649.22
Gabora, Tyrone	3,966.57	Gilchrist, Glen	9,425.52
Gaboury, Brian J.	9,970.26	Gill, Clarence	344.00
Gaboury, James D.	2,699.62	Gill, Harold	344.00
Gabrysh, Robbie	2,887.36	Gillatt, Gerry and Battlefords Credit Union Ltd.	2,571.71
Gadd, M. Brent	9,036.26	Gilles, Keith J.	210.67
Gader, Asim	4,612.10	Gilmore, Gene	5,595.59
Gader, Carey and Western Savings & Credit Union Ltd.	13,248.64	Gingrich, Donald B. and Gingrich, Jeffery	5,125.92
Gaetz, Robert	1,050.72	Girardin, N. G.	3,124.52
Galbraith, Richard	10,119.38	Girardin, Normand	3,124.52
Gall, Barry W.	2,006.94	Girodat, Warren A.	2,622.14
Gall, John E. and Gall, Jeannette	335.45	Gislason, Chris and Foam Lake Credit Union Ltd.	5,912.93
Gallant, Garry and Watson Credit Union Ltd.	1,050.02	Gleim, John and Western Savings & Credit Union Ltd.	4,766.02
Galloway, Don	1,147.05	Gleim, Stacey T.	12,102.18
Gallinger, Cliff and Gallinger, Gordon	1,714.56	Gobeil, Alain	323.12
Galloway, David	2,600.06	Gobeil, Alain	323.12
Gannon, Donald J.	636.80	Goby, James R.	10,327.16
Gansauge, Garry	1,708.64	Godart, Lyle	1,767.95
Gansauge, Kenneth	1,328.94	Goltz, Howard W.	439.01
Gardiner, Robert	2,074.20	Gonie, Victor	815.99
Gardiner, Simon	3,656.36	Gonsch, Harvey	282.73
Gardner, Richard	889.13	Goodfellow, Darryl	2,187.43
Gareau, Martin J.	3,094.86	Goodsman, Glenn	7,392.09
Garrecht, Bernard	4,151.98	Gordon, Casey R.	9,043.34
Garrecht, Bruno	3,408.52	Gordon, Dale; Gordon, M. Jean and Melfort Credit Union Ltd.	1,895.18
Garrioch, Richard	2,017.02	Gordon, Lyle F. J.	1,556.03
Gartner, Alvin	2,707.44	Gordon, Raymond	4,205.13
Gates, Glen R.	3,476.34	Gosling, Arthur; Gosling, Avis and Ogema District Credit Union Ltd.	3,040.50
Gaudet, Roland and Gaudet, Rupert	6,075.20	Gosling, Darrell R. and Ogema Credit Union Ltd.	2,400.38
Gavel, Lowell A.	8,123.76	Gottfried, Glen	2,486.04
Gawdun, Kelly A.	7,588.12	Gottselig, Ronald	2,688.56
Geall, Brian R.	1,913.71	Gowen, Alan T.	2,622.13
Gebhart, Brian R.	4,895.95	Grace, Rene	2,696.76
Gel, Dennis	994.47	Grafslund, William	3,347.70
Gel, Eugene and The Bank of Nova Scotia	1,869.72	Graham, Eric N.	3,792.04
Gel, Ronnie	994.47	Graham, Gerald	1,555.84
Gelowitz, Murray	1,510.00	Graham, Kevin	3,346.05
Gelowitz, Robert	4,436.83	Graham, Stan and Bank of Montreal	446.54
Gelsinger, Barry	4,875.12	Gramlich, Allen	3,667.99
Genereux, Garry	1,228.06	Gramlich, Ronald	3,667.99
George, Arnold T.	3,354.54	Grandy, John	1,989.54
George, Marc	2,362.78	Grant, Jay	7,434.57
Gerbrandt, Dennis D.	2,502.64	Grant, Thomas	11,151.85
Gerbrandt, Harold	2,190.64	Gravelle, Terry	3,391.26
Gerbrandt, Jerry	3,250.08	Gravener, Fredrick	4,779.36
Gerein, Lenard P.	6,782.50	Graves, Keith	2,743.15
Gerein, Richard R.	4,463.60	Graw, Norman Otto	5,008.81
Germaine, Murray L.	1,008.51	Graw, Randy Joseph	5,008.81
German, Dale and Canadian Imperial Bank of Commerce	13,467.84	Gray, Dale A.	4,875.12
German, Dwayne	3,508.40	Gray, David J.	1,553.11
German, Miles	7,088.33	Gray, Everett and Foam Lake Credit Union Ltd.	1,514.11
German, Miles and Canadian Imperial Bank of Commerce	7,088.33		
Gerwing, Michael	9,522.00		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Gray, Harry J. B.	2,026.60	Hamilton, Timothy	2,031.32
Gray, Murray	8,034.48	Hamm, Glenn and Kamsack Credit Union Ltd.	689.70
Grebinski, Johnny R.	2,278.58	Hamp, Brian R.	6,663.93
Green, Keith	2,254.64	Hancock, Terry	728.20
Green, Ramon	5,070.66	Handke, Garth	4,016.72
Green, Rhonda and Pioneer Credit Union Ltd.	668.64	Hanley, Gregory P.	2,489.05
Greenbank, James R.	3,438.74	Hanley, Steven	1,866.79
Gregoire, Timothy A.	1,286.97	Hannay, Trevor L. and Toronto-Dominion Bank	3,562.00
Greif, Leo	3,374.48	Hansen, Cory Cameron	1,921.70
Greschuk, Robert M.	20,347.51	Hansen, Robert	2,301.14
Gress, Leonard	353.91	Hansen, Robert and Redvers Credit Union	2,301.14
Greziuk, Johnnie	2,728.15	Hanson, Dennis R.	3,612.02
Griller, Douglas	2,599.06	Hanson, Jonathan	3,270.40
Grimes, Harold Gordon	7,121.65	Hanson, Quentin	7,008.58
Gritzfeldt, Jack Ernest	816.89	Hanson, Wesley	8,125.20
Groenewoud, Tony	1,953.32	Hantke, Kenneth A.	1,359.99
Gronvold, Wayne R.	10,682.77	Hapke, Darell Ross	14,219.12
Gross, Anton	1,599.12	Harasym, Sidney	1,520.83
Gross, Blaine George	5,086.91	Harder, Donald Wayne	10,195.98
Gross, Ricky I.	2,260.84	Harder, Menno J.	1,339.08
Gruber, Gary	5,426.00	Harder, Steve and Western Savings & Credit Union Ltd.	1,710.36
Gruending, Murray	5,769.45	Harder, Vernon H.	1,907.96
Grundmann, Michael and St. Brieux Credit Union Ltd.	4,687.40	Hardy, Calvin	3,636.78
Gryba, Clifford	1,990.68	Hardy, Karen G.	1,400.29
Grywacheski, Cornel	592.75	Harker, Edwin	3,398.66
Gudelot, Roy	8,462.08	Harmon, Dwain J. and Canadian Imperial Bank of Commerce	8,091.88
Gudnason, Christopher C.	6,668.05	Harms, Bernard T.	1,631.98
Gudnason, Robert K.	3,428.94	Harms, C. H.	815.99
Gueguen, Claude	3,660.16	Harpold, Byron D.	3,175.14
Gueldner, Bradley A.	6,248.89	Harrick, Wayne and Harrick, Cathy	3,535.96
Guenther, Terry L.	1,849.58	Harries, Bruce	10,440.88
Guest, Lynden E.	2,138.05	Harris, Barry R.	4,463.60
Guest, Robert	7,754.66	Harris, Blair Russell	2,747.94
Gunningham, Robert	1,446.94	Harris, Darren Lee	4,261.80
Gurney, Gregory Dale	4,340.80	Harris, Edward and Lloydminster Savings & Credit Union Ltd.	2,526.06
Gusikoski, Edwin	2,901.34	Hart, Cameron Scott	2,230.38
Gusikoski, Gordon J.	515.24	Hart, Perry W.	5,767.86
Gust, Roy James	1,619.53	Hartness, John	2,017.02
Gutek, Allan J.	2,159.37	Harvey, George	3,017.18
Gutek, Donald	2,949.46	Harvey, Maury and Sherwood Credit Union Ltd.	2,884.10
Gutheil, Gary	318.77	Harvey, Maury L.	14,582.40
Haacke, Robert	8,136.68	Harvey, Richard Casey	3,646.44
Haas, Bryon	722.40	Haryett, Ian	3,204.56
Haas, Douglas	1,170.25	Haryett, Ladd Ian	3,656.36
Haas, William	1,170.25	Haskell, Kelly R.	887.88
Haegerbaert, Lloyd and Bank of Montreal	5,802.68	Hassman, Ronald J.	1,325.10
Hagel, Donald	4,852.44	Hatley, Edgar	3,638.70
Hagel, Mervin J.	3,617.34	Hattum, Albert	4,324.75
Hagen, Brian Kenneth	8,478.12	Hattum, Hassen Robert	6,499.94
Hagen, Jean	2,659.06	Hattum, Kim	3,806.66
Hagen, Lyie H. and Canadian Imperial Bank of Commerce	1,499.78	Hattum, Richard	2,101.45
Haight, Kevin	4,709.10	Hattum, Robert A.	1,360.28
Haley, Rickie C.	592.75	Hauber, James	2,719.97
Haley, Rodney B.	592.75	Haubrich, Barry and Pioneer Credit Union Ltd.	1,077.68
Hall, Dale R.	2,856.70	Haubrich, Wayne	6,093.92
Hall, Wayne L.	1,008.51	Haug, Larry	1,807.78
Hall, William J. and Assiniboia Credit Union Ltd.	10,493.34	Hauptstein, Craig and Hauptstein, Michael	14,207.62
Halladay, Claudette and Weyburn Credit Union Ltd.	1,815.88	Haus, Peter	5,768.90
Hallahan, Michael	14,062.38	Haus, Robert John	10,851.99
Hallick, Brad	3,672.78	Hauser, Glenn	2,763.92
Halter, James	4,106.24	Hawkins, Brian	2,787.13
Halvorson, Morris	5,158.10		
Halyung, Warren	3,820.82		
Hamill, Timothy	3,656.35		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Hawthorne, Earl.....	1,050.89	Hildebrandt, Barry and Western Savings & Credit Union Ltd.	2,922.45
Hayes, Patrick.....	7,393.94	Hildebrandt, Daryl R.	1,869.26
Haylock, Kirk.....	4,240.42	Hilderman, Donald D.	5,221.10
Hayward, Grant.....	5,078.26	Hilderman, Ralph Martin	5,426.00
Hazelwood, Douglas.....	5,356.32	Hill, Bradley M.	1,184.49
Heagy, Mark E.	1,631.98	Hill, J. Dan and Bank of Montreal	1,807.78
Heaver, Shawn Richard.....	1,481.66	Hilliar, Robert and Hilliar, Garry	4,463.60
Hebert, Jean L.	5,362.64	Hindmarch, Douglas.....	1,048.85
Hebert, Todd.....	1,971.08	Hintz, Barry L.	4,895.95
Hebert, Wesley J.	4,023.96	Hinz, Jerome and Muenster Credit Union Ltd.	1,247.00
Heck, Keith M.	3,721.41	Hinz, Ralph.....	2,214.60
Heck, Robert.....	754.36	Hockley, William and Weyburn Credit Union Ltd.	6,071.64
Hedman, D. Glen.....	2,350.21	Hockley, William L.	8,014.56
Hedman, Darrel.....	4,657.69	Hodgins, Wayne and Bank of Montreal	6,930.44
Heffley, Ken and Western Savings & Credit Union Ltd.	3,374.02	Hodgson, Stanley and Hodgson, Louise	622.96
Heffley, Wayne and Western Savings & Credit Union Ltd.	361.56	Hoerber, Blake.....	955.20
Heglund, Paul.....	4,807.55	Hoenecke, Raymond.....	8,872.72
Heiberg, Michael and Lang Credit Union.....	379.70	Hoenmans, Terrance.....	3,231.74
Heichman, Larry and Bank of Montreal	1,754.96	Hoesgen, Robert.....	7,551.20
Heide, David.....	1,909.42	Hofer, Lorne.....	6,093.91
Heidel, Gary and Heidel, Wayne	3,906.64	Hoffart, Gregory J. and Weyburn Credit Union Ltd.	1,375.49
Hein, James.....	1,719.36	Hoffart, Paul E.	4,686.78
Heinrichs, Donald.....	8,704.02	Hoffarth, Gerald and Hoffarth, Sharon	3,807.96
Heisler, Richard; Heisler, Joan and Sherwood Credit Union Ltd.	990.21	Hoffman, Douglas.....	6,829.32
Helgason, Morgan D.	1,286.97	Hoffman, Lucien.....	579.88
Helgason, Raymond.....	406.26	Hoffman, Richard.....	579.88
Helgason, Terrance and Foam Lake Credit Union Ltd.	601.70	Hoffus, Wade and Bank of Montreal	669.54
Henderson, Arlen J. T.	11,069.74	Hofseth, Wade.....	13,565.01
Henderson, Calvin J.	2,991.97	Hogberg, Robin Todd.....	11,304.18
Henderson, Mervin and Henderson, Yvonne.....	4,048.82	Hogg, David.....	2,583.97
Henfrey, Garnet.....	1,910.40	Holland, Donald M.	2,489.04
Hengen, Terry and Hengen, Norah	1,564.40	Hoimyr, Lyle.....	2,344.94
Henne, Albert and Kerrobert Credit Union.....	1,630.07	Holderness, Kerry Edgar	2,017.06
Hennings, G. M.	10,400.20	Holdner, Alvin E.	2,843.82
Henry, Barry and Shellbrook Credit Union.....	3,600.94	Holfeld, Sheldon and Leroy Credit Union Ltd.	3,142.76
Henry, Harley J. and Henry, Linda R.	4,034.04	Holler, Keith W.	3,200.67
Henry, Travis and Western Savings & Credit Union Ltd.	2,750.36	Hollinger, Trevor.....	1,913.71
Hensen, Shelley.....	4,124.42	Holmes, Marvin.....	382.08
Henty, Ron and Toronto-Dominion Bank.....	636.57	Holmes, Melvin.....	382.08
Herauf, Allan C. and Canadian Imperial Bank of Commerce.....	1,146.25	Holmes, Neil.....	10,712.64
Herbert, Gary.....	1,785.44	Holo, Myron.....	1,948.18
Herbst, Hilary.....	1,424.02	Holowaty, Kelvin.....	2,227.54
Hergott, Leonard M.	2,193.09	Holtvogt, Allan.....	671.21
Hering, Delmer Herbert.....	1,911.74	Homenuk, Sharon.....	5,413.68
Herle, Martin.....	875.79	Honeker, Perry Lane.....	5,731.22
Herle, Todd M.	6,154.84	Hookenson, Reg and Hookenson, Valerie.....	3,227.24
Herman, Ken.....	2,231.33	Hooper, H. Allan.....	1,289.24
Hermanson, Dale and Hermanson, Diane.....	8,344.08	Hope, Ashley.....	7,446.96
Hermanson, Norlyn.....	9,670.22	Hope, Edmund.....	3,933.87
Hern, Terry Lee.....	8,573.50	Hope, Todd Gerald and Bank of Montreal	9,373.68
Herring, William G.	1,302.04	Hopfner, Grant.....	5,731.22
Herter, Arlen Dale.....	3,630.64	Hopkins, Donald.....	636.80
Hertz, Garth.....	3,382.11	Hoppe, Gary W.	1,631.98
Herzog, Glenn C.	639.27	Hoppe, Stanley.....	396.98
Hewko, Terence Slavie.....	12,208.50	Hoppe, Wayne.....	306.98
Hewson, Richard.....	6,330.32	Hoppe, Wayne and Hoppe, Stanley	4,910.60
Hiebert, Bradley.....	5,021.55	Hordos, Richard.....	3,577.45
Hiebert, Rodger.....	1,562.26	Hordos, Steven Allan Jr.	6,443.41
		Horn, David A.	4,278.06
		Horn, Michael.....	6,277.10
		Horn, Michael and Pioneer Credit Union Ltd.	2,359.37
		Horvath, David.....	1,469.55

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)***Grants: — (Continued)*

Hoshowsky, Rodney Eugene.....	6,372.48	Jackle, Marlan D.	5,118.60
Houdek, Neal and Biggar & District Credit Union Ltd.	893.64	Jackle, Robert	1,616.82
Hounjet, Dennis J.	1,446.94	Jackson, Donald and Watrous Credit Union.....	786.64
Houston, John Wm. and Bank of Montreal	4,961.83	Jackson, Gregory	2,234.44
Houston, Keith A.	3,317.75	Jackson, Kevin	1,990.68
Hovdestad, Larry R.	2,260.84	Jackson, Koli Ann	3,150.66
Hovland, Bradley and Outlook & District Credit Union Ltd.	2,073.11	Jacob, Bruce G.	1,990.76
Howard, Gordon	4,290.62	Jacob, Ronald Kenneth	4,970.54
Howat, Greg	4,875.12	Jacobs, Brent L.	3,743.91
Howat, W. Gregory and Drake Credit Union Ltd.	3,323.94	Jacques, Mark	1,137.82
Howe, Greg	7,597.18	Jaeb, Gordon R.	3,056.66
Howell, Stuart	640.95	Jagow, Carey	4,272.75
Howitt, David and Toronto-Dominion Bank	910.25	James, William E.	4,843.10
Hradecki, Emil	2,420.42	Jankauskas, Stanley	1,867.06
Hruska, Kevin G.	1,598.17	Jankoski, Gerald	440.69
Hrycan, Larry and Hrycan, Karen	511.25	Jans, Allan K.	14,625.36
Hryhoriw, Tim	2,146.04	Jans, George	5,813.50
Hrynchyshyn, Rodney	4,925.86	Jansen, Alan	4,062.60
Huber, Alan D.	5,731.23	Janz, Victor	2,543.20
Huber, Alan D.	5,731.24	Janzen, Henry Joseph	2,124.16
Huber, Darwin	1,804.33	Janzen, Isaac	3,739.63
Huber, David	4,747.79	Janzen, John	5,012.92
Huber, Murray	5,878.16	Janzen, Loretta	3,465.48
Huber, Paul	5,083.70	Janzen, Ronald A.	9,154.84
Huber, Ryan M.	1,292.46	Japp, Allan and Japp, Theresa	1,613.62
Huber, Ward	2,594.11	Jarocki, Gale	3,248.82
Hudson, Leonard	2,046.13	Jean, Alan and Debden Credit Union Ltd.	3,227.70
Hudy, Bradley	969.90	Jeannot, Bradley Joseph	4,707.14
Hudy, Gary	969.90	Jensen, Barry	431.07
Hudy, Wayne G.	2,130.90	Jensen, Herbert and Jensen, Gwen	14,219.12
Hughes, Clarence and Pioneer Credit Union Ltd.	603.50	Jensen, Johannes	2,518.82
Hugie, Ernest	2,713.00	Jensen, Todd E.	5,945.76
Hugo, Gerald A.	8,095.50	Jenson, Perry	5,687.64
Huhtala, Wayne	562.34	Jeppesen, Mitchell N.	3,565.88
Hull, David	3,027.55	Jersak, L. Dean and Jersak, Sharon	2,385.34
Hummel, Robert	13,028.98	Jess, Douglas	3,056.10
Hunter, Bruce Patrick	4,603.90	Jess, Glen	2,037.40
Hunter, Lorne	4,603.90	Jess, Walter G.	3,056.10
Hunter, Murray	766.80	Jesse, Garry and Jesse, Esther	795.54
Hurd, Barry; Hurd, Wendy and Melfort Credit Union Ltd.	1,420.60	Jewitt, Brian	266.36
Huriet, Yvan R.	3,820.82	Johnson, Clifford	947.34
Husband, Cameron and Husband, Margaret	1,815.32	Johnson, Colin O.	6,364.73
Huska, Peter	8,921.48	Johnson, Craig D. and Gainsborough Credit Union Ltd.	1,918.26
Huss, Randall	1,375.51	Johnson, Dale	1,775.74
Hutchinson, Randy	2,231.80	Johnson, Darrin J.	6,500.16
Hutchinson, Wes and Assiniboia Savings & Credit Union Ltd.	2,631.04	Johnson, Duane	630.43
Hutton, David J.	2,130.92	Johnson, Garth	1,037.16
Hyndman, David J.	1,216.38	Johnson, Gordon	547.64
Hyshka, Zenon and Canadian Imperial Bank of Commerce	1,714.56	Johnson, Gordon	2,218.72
Imlach, William J. and Imlach, Donna	3,933.20	Johnson, Gordon M.	3,640.10
Inglis, Robert	3,727.44	Johnson, Jerry D.	448.98
Ingram, Douglas	4,034.04	Johnson, Leonard and Estevan Credit Union Ltd.	2,559.94
Ireland, Brian F.	2,488.77	Johnson, Lloyd Charles	8,902.05
Irvine, Kent E.	1,851.03	Johnson, Lowell	1,939.80
Isaac, Helmut	1,531.94	Johnson, Lyall	6,093.92
Isaak, Bruce	1,932.58	Johnson, Myron	3,453.22
Isfan, Douglas A.	4,840.86	Johnson, Oscar S.	3,981.36
Isley, Edgar N.	2,031.32	Johnson, Ross Morall	4,840.86
Issel, Richard C.	2,029.55	Johnston, Calvin D.	1,017.38
Jack, Leslie, T.	4,895.95	Johnston, Dale A.	2,142.52
		Johnston, Douglas and Johnston, Gwendolyn	4,521.68
		Johnston, Duane G.	4,776.02
		Johnston, Gary N.	4,161.56
		Johnston, Rae D.	3,176.45
		Johnston, Richard	2,903.82

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Johnston, William.....	12,118.08	Kesslering, D. M.....	1,784.30
Johnston, William Walter.....	6,059.04	Ketilson, Neil D.....	8,194.02
Johnstone, Kimberly R.....	5,345.11	Keusen, Ulrich.....	6,372.48
Joki, Steven.....	9,595.84	Kevol, Kenneth Milton.....	4,776.02
Jones, Lloyd.....	5,733.48	Keyowski, Dennis and Wishart Savings & Credit Union Ltd.....	1,598.94
Jones, Samuel.....	937.48	Keyser, Robert and Sherwood Credit Union Ltd.....	3,600.76
Joyal, Louis.....	4,973.84	Kidd, Duane.....	8,552.24
Joyce, Brett.....	3,250.08	Kielo, Ronald W.....	1,448.96
Jukes, Thomas D.....	4,616.69	Kilgour, Mitchell.....	2,047.40
Julseth, Gary N.....	4,964.50	Kimball, Raymond.....	6,305.16
Jungworth, Eugene.....	1,896.02	Kime, John R.....	2,586.96
Junk, Kenneth.....	5,324.18	Kime, Mark W.....	2,802.52
Jurke, Brian A.....	4,062.60	Kindiak, Larry.....	5,426.00
K & J Farms.....	3,391.25	King, Reginald M.....	3,962.99
Kachur, Russell and Kachur, Ellen.....	2,234.44	Kinneberg, Blaine.....	2,231.80
Kaeding, Warren and Churchbridge Credit Union Ltd.....	3,751.02	Kinzle, Francis Michael.....	3,398.66
Kainz, Garry and Kainz, Shelley.....	2,713.02	Kirkland, David Ronald.....	2,437.56
Kambeitz, Andrew.....	2,642.30	Kirwan, Kenneth.....	6,881.18
Kambeitz, Andrew and Royal Bank of Canada.....	2,642.30	Kirzinger, Earl M.....	3,228.72
Kaminsky, Ronald Wayne.....	3,596.38	Kirzinger, Garth A.....	5,692.76
Kanciruk, Wesley P.....	2,138.25	Kish, Glenn Allan.....	5,524.14
Kangas, Calvin A.....	2,874.26	Kish, Ivan Emil.....	5,524.14
Kangas, Harley B.....	1,214.25	Kisser, Glen and Biggar & District Credit Union.....	3,028.82
Kapeller, Kevin G.....	5,426.00	Kissick, Scott.....	3,721.04
Kapeller, Ronald B.....	8,139.00	Kitzan, Dwayne.....	1,737.24
Kapeluck, Steven.....	6,382.54	Kitzul, Alvin.....	7,782.76
Kapeluck, Terrance.....	3,058.91	Kitzul, Terry and Toronto-Dominion Bank.....	3,284.13
Kappel, Clifford; Kappel, Barbara and Biggar Credit Union Ltd.....	619.33	Klaassen, Dwayne and Western Savings & Credit Union Ltd.....	6,082.39
Kardynal, Nickolas, J.....	1,855.66	Klaassen, Douglas J.....	8,023.72
Karstens, Terry Hubert.....	4,034.04	Klaassen, Myron and Western Savings & Credit Union Ltd.....	6,082.39
Kartes, Peter J.....	2,538.63	Klanc, August.....	8,034.48
Kasahoff, Darrell.....	5,713.42	Klassen, D. J.....	748.30
Kasko, Francis.....	12,208.50	Klassen, Dave and Canadian Imperial Bank of Commerce.....	469.54
Katchuk, John and Melville District Credit Union.....	508.80	Klassen, David and Royal Bank of Canada.....	2,038.47
Kayler, Anthony; Kayler, Annie & Sherwood Credit Union Ltd.....	369.28	Klein, Andrew E.....	568.92
Kazeil, Randall and Western Savings & Credit Union Ltd.....	7,630.40	Klein, Daniel and Sedley Credit Union Ltd.....	4,077.08
Keating, Robert F.....	6,703.30	Klein, David.....	8,817.24
Keenleyside, D.....	2,551.53	Klein, Gregory K.....	1,903.98
Keenleyside, Donnie M.....	2,175.98	Klein, Lorne H.....	568.92
Keisig, James.....	2,222.10	Klein, Robert H.....	2,098.68
Keith, Brian D.....	10,852.02	Klemenz, Kevin M.....	3,685.16
Keith, Ian D.....	7,234.66	Klemm, Joseph K.....	1,828.18
Keith, Kelvin.....	8,927.20	Klenk, Ronald K.....	8,125.20
Kelk, Theodore.....	7,202.86	Klingler, Derek.....	2,172.33
Keller, Charles.....	1,613.62	Klippenstine, Terry.....	9,181.48
Keller, Clarence.....	1,218.80	Kloster, Stephen J.....	6,093.92
Keller, Gary.....	8,034.48	Knafeic, Keith.....	10,173.75
Keller, Gordon.....	922.42	Knibbs, Darwin and Weyburn Credit Union Ltd.....	13,833.48
Keller, Kenneth and Shamrock Community Credit Union Ltd.....	266.36	Knodel, Greg and Maple Creek Credit Union Ltd.....	1,993.69
Keller, Rickey and Keller, Kevin.....	8,596.84	Knoss, Calvin C.....	8,673.64
Kelln, Sheldon.....	1,143.04	Knoss, Doyle J.....	10,599.20
Kells, Darwin.....	7,588.12	Knowles, Brian C.....	1,718.43
Kelly, Gregory H.....	1,805.08	Knowlton, Robert.....	1,938.96
Kemp, Douglas William.....	2,396.96	Knox, Joseph.....	4,103.43
Kemp, Ronald J.....	3,656.35	Knox, Leslie and Pioneer Credit Union Ltd.....	5,731.23
Kendall, Brian and Western Savings & Credit Union Ltd.....	4,883.55	Knox, Raymond and Kyle Credit Union Ltd.....	3,771.85
Kennedy, Howard.....	1,146.24	Knutson, Kerry and Pioneer Credit Union Ltd.....	5,368.54
Kennett, Brian G.....	2,231.56		
Kergen, Craig J.....	4,584.98		
Kerluke, Fredrick.....	10,173.75		
Kessler, Barry G.....	7,758.72		
Kesslering, Brian M.....	6,703.30		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Kobelak, Steven and Porcupine Credit Union Ltd.	690.98	Kress, Jerome D. and Kress, Lionel M. ..	2,789.75
Kobelka, Dave and Kobelka, Doreen	802.26	Kress, Lionel M. and Kress, Jerome D. ...	8,369.25
Kobelsky, Maynard	3,570.88	Kress, Vincent Greg	16,278.00
Koch, Brian	2,292.50	Krieger, Ronald and Alameda Credit Union Ltd.	3,462.44
Koch, Darrell P.	4,611.07	Krikau, Charles; Krikau, Claudette and Bank of Montreal	2,231.80
Koch, Marcel	4,611.07	Kristiansen, Marlin	1,293.20
Koch, Mario A.	4,611.07	Kristjanson, Harvey and Foam Lake Savings & Credit Union Ltd.	1,415.66
Koch, Orlando	6,911.30	Kroeker, Bennie	3,453.22
Koch, Quinton	5,525.14	Kroll, Harvey J.	7,107.21
Koch, Trevis R.	5,525.14	Kruesel, David	8,638.46
Koch, Wade	3,630.64	Krupski, Ken	3,263.97
Kochan, Gerald M.	1,421.92	Krupski, Michael	3,845.47
Koenders, Ernest L.	1,065.45	Keyger, Karl	1,828.18
Kohle, Douglas	859.68	Krykowski, J. Kim	2,279.14
Kohlenberg, Martin	8,068.10	Kryw, Don Brian	2,017.02
Kohler, Gerald	1,442.23	Ksenych, Murray	1,469.54
Kolla, Daniel L.	2,768.54	Kucharyshen, Delmer W.	714.18
Kolla, Darrell F.	1,270.44	Kuehler, Bernard Arthur	4,361.47
Kolla, Marcell	1,964.28	Kuhn, Tracy	4,250.14
Kolla, Shawn M.	5,579.50	Kulchar, Wilfred	810.07
Kolodziejski, Terry and Foam Lake Credit Union Ltd.	3,610.11	Kulczycki, Brian and Meadow Lake Credit Union Ltd.	4,049.61
Kondratowicz, Anthony and Bank of Montreal	658.52	Kuntz, Francis C.	1,422.63
Kondratowicz, Pete and Kontratowicz, Robyn	1,821.49	Kuntz, Glenn M.	1,386.61
Konkin, Thomas James	1,698.77	Kunz, Carey A.	6,835.84
Konschuh, Brian	332.34	Kuprowski, Bruce	3,227.24
Koop, Leonard V.	3,908.99	Kurja, John	2,486.04
Koreluk, Barry J.	4,468.87	Kuzenko, Dwayne F.	4,463.60
Kormos, Albert	3,682.47	Kuzma, Gerald	2,139.68
Kornaga, Wesley	3,617.34	Kuzub, Danny	3,231.74
Kornfeld, Gail	2,236.16	Kuzyk, Randy	2,005.64
Kornfeld, Glenn N.	2,051.62	Kyle, Raymond Edward	7,965.60
Korol, Bentley D.	2,039.98	L'Heureux, J. J.	806.81
Korol, Larry S.	2,958.43	Labar, Enos and Outlook Credit Union Ltd.	350.60
Korol, Tim and Korol, Donna	1,769.53	Labatte, Blake	1,231.62
Koroluk, Michel	3,656.36	Labrash, James P. and Labrash, Terry L.	3,104.22
Kosheluk, Terry L.	6,516.74	Labrecque, Roger R.	2,292.50
Kosior, David	5,787.91	Labuik, William	1,943.50
Kosior, Dwight	4,287.34	Lackey, Kevin W.	2,437.56
Kosior, Dwight A.	4,287.33	Lacoste, Aurel	1,927.56
Kosior, Stuart	3,046.96	Lacoste, Brendan	3,575.11
Kostiuk, Allan	387.88	Lacoste, Ronald D.	1,815.32
Kot, Bernard Jr. and Kot, Liliane	1,515.32	Lacoursiere, Jean Robert	3,069.19
Koty, Philip	8,927.20	Lagace, Gus	3,603.51
Kotylak, Gordon Jerry	11,468.72	Laing, James	4,155.26
Kotylak, Kenneth	3,102.90	Lalonde, Murray Joseph	3,797.94
Kotylak, Peter and Toronto-Dominion Bank	2,093.58	Lamb, Ronald	1,865.64
Kovacs, Emric	1,383.72	Lamotte, Robert	4,069.50
Kovaleske, Monty	1,831.26	Lande, Maurice	2,214.12
Kowalehuk, Brian	1,717.46	Lane, Derek Morgan	8,496.64
Kowalski, Dennis	9,072.56	Lang, Aaron A.	1,427.60
Kowalyszen, Boris	1,257.34	Lang, D. R.	2,136.03
Kowerchuk, Ron	1,115.66	Lang, Dean H. and Toronto-Dominion Bank	1,383.35
Kozak, Danny	1,828.18	Lang, Eric P.	7,462.98
Krahenbil, Darrel	5,163.58	Lang, Ken	9,239.66
Krahn, Tim	3,751.66	Lang, Kim G. and Toronto-Dominion Bank	1,383.35
Kramer, Glen R.	1,124.84	Lange, David	504.91
Kratchmer, Glenn	9,343.99	Langfried, Arnett	3,056.66
Kraus, Norman and Assiniboia Credit Union Ltd.	972.22	Langteigne, Joseph	1,057.76
Kraushar, Larry Alvin	4,673.16	Lansdall, Lorne B.	11,700.27
Krauss, Garth	7,550.36	Lapesky, Christopher	834.68
Krauter, Kalvin K.	11,840.53	Large, Brian and Yorkton Credit Union Ltd.	2,509.79
Krchov, Douglas	2,234.44		
Kreiser, Terrence	6,330.34		
Kress, Francis Michael	13,565.00		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants — (Continued)**

Laroche, Kelly	2,199.02	Lerner, Barry and Pioneer Credit Union Ltd.	2,234.08
Larock, Derwin	12,744.96	Lerner, Dean Shane and Pioneer Credit Union Ltd.	4,486.04
Laroque, Dennis	1,045.56	Lesko, Robert Jr.	4,311.88
Larose, Arthur	4,550.12	Leslie, Robert W.	14,219.11
Larsen, Andy	329.26	Lesyk, Barry G.	6,701.13
Larsen, Barry G.	1,208.20	Letnes, David and Assiniboia Savings & Credit Union Ltd.	7,178.22
Larsen, Dale W.	1,208.20	Leurer, Walter	4,590.74
Larson, Dwayne E.	4,437.45	Levee, Kim Allan	7,068.14
Larson, Glenn Allan	9,312.30	Leverington, J.	2,548.99
Laskowski, Dan C.	4,248.32	Leverington, James and Leverington, H.	2,548.99
Laskowski, Emery and Drake Credit Union Ltd.	1,622.22	Lewis, Marvin	4,374.34
Lasota, Dale L.	3,037.60	Leys, Allan P.	8,368.96
Lasota, Ronald B.	2,954.00	Leys, Donald Brent	1,210.21
Lasota, Ronald B. and Lasota, Dale L.	8,945.60	Leys, Doug	2,420.42
Latendresse, Gerald and Battlefords Credit Union Ltd.	1,434.42	Libke, Darryl and Libke, Jo-Ann	1,289.02
Lato, Donald	2,454.98	Liebaert, Keith and Bank of Montreal	403.40
Lavergne, Marc	2,785.34	Liebrecht, Garry W.	1,207.00
Lavoie, Denis	4,781.41	Lightfoot, James and Frontier Savings & Credit Union Ltd.	5,912.93
Lawless, Barry and Lawless, Katherine	2,563.65	Lillebo, Wayne	1,555.65
Lawrence, Jay and Lawrence, Grant	2,313.78	Lilljord, Wayne	743.69
Laybourne, John	1,899.10	Lind, Douglas	3,820.82
Laycock, Robert D.	1,106.09	Lindal, G. W.	297.29
Leach, Darwin	1,195.14	Lindal, K. D.	297.29
Leach, Dean K.	3,983.06	Lindsay, Morgan	3,859.48
Leach, Gary W.	1,223.99	Link, Allan	2,031.31
Lealos, Howard D.	1,202.23	Lipinski, Anthony T. and Rose Valley Credit Union	889.13
Leas, Gerald R.	3,429.88	Lipinski, Terry and Sherwood Credit Union Ltd.	854.55
Leasak, Dennis	7,121.64	Lipinski, Wayne	2,661.00
Leblanc, Jean-Marc	6,877.48	Lipp, Jeffrey J. and Holdfast Credit Union Ltd.	157.93
Leblanc, Marcel	6,655.22	Lisoway, Lawrence	2,292.50
Lebras, Terence and Lebras, Gisele	7,602.16	Litton, Ron and Porcupine Plain Credit Union Ltd.	1,105.52
Lecuyer, Joseph	1,956.56	Lobb, Randy Dale	7,647.80
Leduc, Kim and The Assiniboia Savings & Credit Union Ltd.	4,967.06	Lockert, Gerard J.	2,674.58
Leduc, Richard	4,019.56	Lockert, Murray A.	2,674.58
Lee, Kevin K.	777.83	Lockwood, Dwayne	2,674.58
Lee, Ronald	4,533.48	Loehr, Mervin and Muenster Credit Union Ltd.	1,224.28
Lees, D. T.	4,857.46	Loehr, Murray and Muenster Credit Union Ltd.	1,224.28
Lees, William C.	5,264.16	Loepky, Daniel L.	1,443.84
Leeson, Allan A.	1,748.48	Loerzel, Dennis R.	667.50
Leguee, Russell	1,339.08	Loewen, Ben	1,115.90
Leibel, Dale Joseph	3,398.66	Loewen, Simon; Loewen, Darlene and Bank of Montreal	1,874.74
Leicht, Eric	7,460.76	Logan, Frank P.	3,290.73
Leigh, John	649.48	Long, Russell	1,411.92
Leinenweber, Robert and Leinenweber, Debora	4,686.78	Longworth, Barry M.	3,124.52
Leipert, Reginald and Mendham Savings & Credit Union Ltd.	702.42	Loose, Bryan	3,453.22
Leippi, Blaine	2,823.83	Lorenz, Anton W. Jr.	872.96
Leis, Leslie R.	4,352.02	Lothammer, Brian D.	2,856.70
Leis, Lorne	8,139.00	Lothammer, Donald W.	2,856.70
Leis, Robert	3,590.36	Loustel, Pius	4,062.60
Leitch, James E.	971.41	Lovenuk, Nicholas E.	2,743.90
Leitch, Raymond	2,153.18	Loveridge, Laurel Lee	5,728.28
Lekach, Garry	2,570.26	Loverin, Gary G.	3,696.98
Lekivetz, Joseph; Lekivetz, Kathleen and Riceton Credit Union	2,237.60	Lowenberg, Bert H.	631.73
Lemauiel, Wayne	926.28	Lowenberg, Glen	747.73
Lemieux, Eugene B.	6,372.48	Lubachowski, Gary	5,209.12
Lemieux, Terrance	3,344.12	Lubiens, Donald Edward	13,428.60
Lemon, John	1,462.07	Lucki, Donald Lloyd	4,973.84
Leontowicz, Darrell	3,100.42	Lucki, Gerald Clifford	4,973.84
Lepine, Clinton R.	1,653.48	Ludwar, Richard	3,046.96
Lepoudre, Monte R. and Bank of Montreal	3,379.02		
Lepp, Elden Wayne	9,901.36		
Leptich, Brent	1,285.92		
Leptich, Lance	6,843.70		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Ludwar, Rodney L.	296.38	Mannix, Edward J. Jr. & Edam Credit Union Ltd.	5,805.40
Lummerding, Clarence and Lummerding, Elaine	4,153.22	Mannle, Kenneth William	11,789.10
Lundquist, Larry	3,768.07	Manske, Arlen	9,156.39
Lundy, Steven	11,462.47	Manson, Harley Dean	2,186.18
Lupichuk, Leonard J.	3,749.21	Manz, Marcel	1,469.54
Lussier, Ray and Lussier, Patrick	4,354.53	Manz, Tim E., Manz, Janice and Bank of Montreal	1,441.29
Lutz, Kenneth	4,541.98	Manz, Tory V.	1,903.98
Lutz, Martin D.	6,782.52	Marchand, Denis Andre	8,496.64
Lutz, Wilfred	3,730.44	Marchand, Myles G.	6,748.04
Lynch, Leslie	4,983.28	Marchessault, Rodney	1,382.88
MacDonald, Cameron	2,865.62	Marchildon, Armand M.	3,736.78
MacDonald, Duncan	9,934.12	Marchuk, Rodney and Springside Credit Union Ltd.	932.27
MacDougall, Grant	2,674.58	Marcotte, Blaine and Torquay Credit Union Ltd.	1,884.36
MacDougall, Roger	3,056.66	Marcotte, Marcel and Torquay Credit Union Ltd.	2,078.34
Macey, James P.	3,118.80	Marin, Garnet	5,140.08
MacIntyre, Fraser and MacIntyre, Candace	19,148.74	Mariatt, John S.	4,650.66
Mack, D. D.	1,874.73	Marlow Bank and Royal Bank of Canada	935.25
MacKenzie, D. W.	1,411.92	Marquardt Bros.	1,722.40
MacKeracher, Glen	12,141.00	Marquardt, Kenneth	892.72
MacKese, Robert	3,209.46	Marquardt, Robert	829.68
MacKinnon, Grant Douglas and Bank of Nova Scotia	3,771.85	Marquardt, Rodney W.	10,935.82
Mackow, Daniel	3,065.88	Marsh, Craig J.	2,385.34
MacLachlan, William G.	3,440.60	Marshak, Mervin	4,061.88
MacLeod, John	1,373.28	Marshall, Allen	2,563.65
MacLeod, Robert L. and MacLeod, James B.	8,034.48	Marshall, Andrew W.	1,613.62
MacNab, Scott and MacNab, Stuart	19,164.42	Marshall, Robert James	2,017.02
Macomber, Terry	1,782.79	Martens, Gary and Western Savings & Credit Union Ltd.	2,684.26
MacPhail, Arnold J.	3,807.96	Martin, Allan David	1,910.40
Mader, Kimber	4,062.60	Martin, Denise and Kindersley District Credit Union Ltd.	724.48
Maga, Dennis	2,329.66	Martin, Dennis E.	2,275.22
Maga, Randolph	2,329.66	Martin, Gavin R.	2,678.16
Magee, John	1,317.60	Martin, Norman	184.64
Magel, Ronald	982.49	Martin, Raymond	5,731.22
Magel, Stanley	484.15	Martin, Raymond	4,253.00
Magnusson, Frederick and Bank of Montreal	7,626.95	Martin, Roger	1,030.48
Magnusson, Scott	6,016.94	Martin, Ronald	2,713.01
Magotiaux, Real W. and Duke, Deborah	9,931.92	Martin, Ronald	2,713.01
Maguire, Michael	3,820.82	Martine, Donald J.	949.25
Mahussier, Christopher and Archerwill Credit Union	2,943.33	Martinson, John	2,437.56
Maier, Gerry	2,120.16	Massey, Jarvis M. V.	6,472.22
Maier, Kelvin Wayne	2,260.84	Massey, Kenneth R.	3,859.03
Mainil, Dennis	3,076.38	Mastel, Daryl	2,789.16
Makowsky, Andrian G.	8,920.64	Matai, Ernie	5,947.64
Maksymytz, Marcco and Wishart Savings & Credit Union Ltd.	383.40	Mathies, Kenneth D.	274.38
Maksymytz, Michael and Wishart Savings & Credit Union Ltd.	383.40	Mathies, Ray G.	692.92
Makuch, Alvin	1,274.50	Matzner, Robert L.	881.06
Malach, Patrick	3,250.08	Maurer, Harley Lyndon	815.80
Malberg, Rodney	3,049.08	Maxwell, David S.	1,155.56
Malhomme, Gary and Bank of Montreal	2,761.41	Maybuck, Barry E.	652.93
Malinowski, Melvin	3,367.88	Mayell, Calvin J.	6,500.16
Malinowski, Wesley Lee	4,393.94	Mayer, Miles	6,987.66
Mallory, Gerald	849.39	Mayes, Robert and Assiniboia Credit Union Ltd.	2,717.52
Mallory, James	849.39	Mazenc, David	4,792.96
Malo, Barrie B.	4,642.20	Mazenc, Paul J.	4,062.60
Malowany, Peter	9,558.72	Mazzei, Morris	7,777.26
Malowany, Wasyl	1,808.66	Mazzei, Trent and Kindersley & District Credit Union	3,653.55
Mangels, Glen R.	2,231.80	McAmmond, Henry L.	706.83
Mann, Darrell and Bank of Nova Scotia	722.03	McAvoy, Patrick	2,284.78
Mann, Darrell R.	722.03	McBain, Barry	6,877.48
Mann, Derrick	4,901.04	McBain, Todd J.	4,890.64
Mann, Edward Charles	2,843.82		
Manners, Glen	3,186.24		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

McBee, Perry K.	4,202.90	McRae, Robert and McRae, Diana	3,526.25
McCabe, Hal W.	4,463.60	McWilliams, James C.	2,763.32
McCaffrey, Daniel A.	7,528.59	Meacham, Randy	11,045.62
McCann, Grant Roy	679.99	Mead, Douglas	3,820.82
McCarthy, Patrick	1,960.44	Meaden, Dennis	2,212.04
McCaslin, Gordon Lloyd	1,062.08	Measner, Warren	1,941.92
McClean, Ronald	351.22	Mebs, Arlie	1,949.97
McConnell, Greg D.	3,656.34	Mechor, Bernard	1,915.66
McConwell, Wm.; McConwell, Lorraine and Bank of Montreal	569.54	Meding, Gary	6,500.16
McCracken, Dana and McCracken, Shirley	1,890.22	Meginbir, Dwight Brian	3,979.08
McCrea, Clement	679.59	Megli, Wayne R.	4,011.86
McCrea, Leonard	8,125.20	Mehler, Curtis G.	5,356.32
McCrea, Tom	7,217.42	Mehling, Barry	7,078.47
McCrie, Keith R.	18,991.02	Meier, Douglas D.	3,399.96
McCrimmon Bros. Acres Ltd.	7,434.56	Meinert, John H.	4,808.46
McCutcheon, B.	1,193.68	Meister, Fred P.	3,580.62
McCutcheon, Leonard and Weyburn Credit Union Ltd.	1,193.68	Mellon, Darrell	4,379.61
McDade, David	2,999.58	Mellon, Robert D.	1,129.53
McDade, Patrick	2,999.58	Melnechenko, Ronnie	5,395.11
McDermott, Dean L.	2,195.06	Melrose, Warren C.	3,933.86
McDougall, Douglas	1,456.30	Menzies, Randall and Royal Bank of Canada	1,263.03
McDougall, Ronald Lee	2,160.38	Meredith, David H. and Gainsborough Credit Union Ltd.	184.64
McDowell, Wayne W.	5,437.84	Meredith, Robert	5,045.74
McEachern, Patricia M.	11,052.86	Merkosky, Dennis	1,305.59
McFarlane, Clinton and Gainsborough Credit Union	1,621.10	Merritt, Norman R. and Weyburn Credit Union Ltd.	801.45
McFarlane, Clinton Scott and Gainsborough Credit Union	1,621.10	Mertin, Duane and Mendham Credit Union Ltd.	2,015.36
McGill, Darren and Estevan Credit Union	2,053.12	Meszaros, Charlie	439.01
McGonigle, Donald Bruce	2,336.58	Meyer, Clayton	2,903.88
McInnis, Kenneth	3,927.98	Meyer, Raymond	8,328.32
McIntyre, N. W. A.	2,665.57	Meyers, Dewell	7,811.30
McIvor, Calvin A.	7,695.30	Meyers, Wyatt W.	2,133.78
McIvor, Gordon Lee	197.41	Michael, Derry and Yorkton Credit Union Ltd.	717.21
McIvor, James	197.41	Michael, Ronald W.	4,348.90
McIvor, Kimberly	8,855.78	Michayluk, Ralph	1,380.71
McJannet, Robert and Bank of Montreal	2,454.53	Michel, Buddy and Michel, Ronnie	1,960.00
McKague, Kevin T.	1,625.04	Michel, Buddy D.	692.92
McKay, Norman and Toronto-Dominion Bank	1,352.84	Michel, Ronnie and Michel, Buddy	2,652.92
McKay, Richard	2,218.72	Mick, Neil	4,590.78
McKechnie, Tracy and Assiniboia Savings & Credit Union Ltd.	809.55	Mikash, Thomas J. C.	3,025.54
McKee, Gordon	2,483.54	Mildenberger, Ken	2,409.14
McKen, Ken N.	6,036.90	Mildenberger, Tim R. and Royal Bank of Canada	2,286.48
McKerricher, Mark O.	1,247.36	Miller, Brian and Miller, Bonny	4,437.45
McKim, B. N.	3,630.64	Miller, Dale M. and Miller, Margo C.	3,506.37
McKim, D. R.	3,630.64	Miller, Darrell	2,939.68
McKinnon, Daniel C.	9,488.68	Miller, Edward	18,964.50
McLean, Edgar	14,137.84	Miller, Jaime R.	2,155.34
McLean, Grant P.	1,210.21	Miller, John	18,964.50
McLean, Leslie Allan	9,080.79	Miller, Randy and Kindersley District Credit Union Ltd.	1,175.31
McLean, Ronald Brian	5,257.29	Millette, Adrien	5,199.92
McLeod, George	4,776.02	Millette, Jean-Guy	3,617.34
McLeod, Rodney and McLeod, Wayne	4,704.48	Mills, Gary and Kipling Credit Union Ltd.	7,059.58
McMahon, Neil W.	922.60	Mills, Kenneth	2,400.56
McMain, Keith	6,812.56	Mills, Murray	8,928.57
McManus, Gary	5,222.42	Milton, Alexander	3,263.97
McMillan, Gregory	13,122.20	Minard, Eugene	3,001.12
McMillan, Murray	9,043.32	Minish, D. W.	1,237.59
McMillan, R. W.	2,088.44	Minish, Grant G.	2,130.90
McMorris, Garry A.	9,539.76	Minish, Orville	1,237.59
McNary, Rodney V.	5,863.62	Mischkolz, Darald	6,782.50
McNevin, Rodney E.	1,481.04	Michak, Joseph	1,254.68
McNutt, Randall S.	1,613.62	Missler, Lawrence	1,516.90
		Mitchell, Derek and Mitchell, Sharon	11,304.16

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Mitchell, G. G.	2,000.42	Murray, Omar Umit	7,154.86
Mitchell, James	1,910.40	Mutlow, Brad	1,757.05
Mitchell, Larry	2,834.96	Muxlow, Darcy M.	1,487.37
Mitschke, Kenneth F.	1,132.04	Myers, Newton R.	1,413.44
Mlazgar, Alan James	1,677.28	Mysko, Edward P.	3,750.49
Moellenbeck, V.	1,115.66	Mysko, Michael	4,206.63
Moen, Brent M.	7,059.58	Naber, Kenneth Todd	1,301.51
Moen, Todd	13,612.96	Nachtegale, Donald	2,663.62
Mohr, Harvey and Mohr, Donna	2,514.20	Nachtegale, Garry	2,017.02
Mohr, Lyle	4,747.74	Nadeau, David	5,529.20
Molle, Dwayne	8,394.30	Nagel, Gordon and Assiniboia Savings & Credit Union Ltd.	2,990.92
Moncrief, Stuart R. and Moncrief, Ronald D.	2,389.68	Nagy, Cecil	2,551.80
Mondor, Roger and Western Savings & Credit Union	2,747.00	Nagy, Curtis	2,678.16
Monea, Frank and Assiniboia Credit Union Ltd.	1,086.72	Nagy, Dennis	4,491.74
Monea, Melvin J.	3,263.97	Nagy, Joe W.	2,544.26
Monette, Roy	4,287.33	Nagy, Robert J. and Nagy, David A.	2,057.68
Montes, Gilles and Rose Valley Credit Union	2,680.32	Napper, Ernest	7,141.76
Monteyne, Raymond	3,918.42	Nash, Gordon	2,281.62
Montgomery, Roy	3,046.94	Nast, Brian Larry	724.90
Monus, Arthur	2,130.90	Neale, Norman D.	3,617.32
Monus, Arthur and Monus, Donna	1,039.39	Nedila, Orest	1,450.67
Moon, Barton	4,333.44	Neilson, Floyd	3,820.82
Moon, Dean	4,333.44	Nell, Timothy I.	4,883.40
Moon, Randall	4,333.40	Nelson, Allan	1,356.50
Mooney, Carman C.	1,037.10	Nelson, Allan D.	6,612.38
Mooney, Gary	2,925.06	Nelson, Arthur Edward	508.16
Moore, Lawrence Merrill	2,062.20	Nelson, Dale C.	2,678.16
Moore, Stanley and Toronto-Dominion Bank	6,160.06	Nelson, Emil N.	2,139.35
Moore, William	441.70	Nelson, Garry E.	7,422.36
Morgan, Dennis J.	2,420.42	Nelson, Gilbert	3,558.36
Morgan, Vivian Lloyd	759.40	Nelson, Lawrence	325.40
Morris, Jason E.	2,855.97	Nelson, Mel Thomas	1,321.50
Morris, Stanley	3,461.66	Nelson, Mel Thomas	2,371.04
Morrison, A. Wayne and Davidson Credit Union Ltd.	1,020.03	Nelson, Robert J.	2,475.17
Morrison, Rodney W.	702.42	Nelson, Ron A.	
Morrison, Stuart and Davidson Credit Union Ltd.	1,019.27	Nelson, Ted and Hudson Bay Credit Union Ltd.	805.45
Morrow, Brian	562.42	Nelubowich, Ronald	7,059.58
Morrow, Garry	2,912.08	Nemeth, Daniel D.	1,936.34
Morrow, Lorne	2,865.62	Nestman, Richard J.	470.32
Morrow, Richard	666.81	Nett, Brian P.	2,254.74
Morstad, Grant, Morstad, Maureen and Western Savings & Credit Union Ltd.	4,334.15	Neu, Keith	605.11
Morstad, Wesley	978.95	Neudorf, Gordon and Bank of Montreal	1,611.32
Mortenson Bros.	6,500.16	Neudorf, Kelly, Neudorf, Helen and Bank of Montreal	2,107.11
Morton, Donald and Morton, Harry	5,144.04	Neufeld, James F.	4,874.30
Morvik, Darrell	2,226.53	Neufeld, Murray and Drake Credit Union Ltd.	3,350.40
Morvik, Dwayne	4,453.72	Neufeld, Murray H.	4,468.24
Morvik, Dwayne and Morvik, Darrell	14,869.12	Neufeld, Pierre	2,548.99
Moss, L. J.	1,903.98	Neuman, A. John	705.03
Moulding, Robert	2,437.56	Neumiller, Wayne Lester	8,139.00
Moynes, Stacy Morris	6,372.48	Neusteter, Ladger and Western Savings & Credit Union Ltd.	14,223.92
Moynihan, C. M.	1,631.98	Newell, Michael	13,565.00
Mudry, Paul	2,069.36	Newsham, R. Dale and Newsham, Susan	2,990.92
Mueller, Gordon L.	8,034.48	Nicholas, Duane and Nicholas, Katherine	6,695.40
Muirhead, D. S.	4,000.83	Nicholls, James and Nicholls, John	5,281.36
Muirhead, W. Ward	554.34	Nickel, Gary	2,260.84
Mullin, Patrick W.	6,695.40	Nickel, John P.	2,843.82
Mulvena, Leary	788.32	Niebrugge, Harvey	1,269.32
Mumm, James and Mumm, Margaret	292.49	Nieckar, Randolph	776.58
Munford, Gary and Munford, Denise	2,400.50	Nielsen, Donald	933.53
Munro, Grant Maxwell	8,749.41	Nielsen, Leslie	2,144.70
Murray Scholz and Churchbridge Credit Union Ltd.	1,332.60	Nielsen, Lorne	2,099.70
		Nielsen, Nairn	1,501.35
		Nielson, Don	1,593.15
		Nielson, Theodore	3,158.00

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Niezgoda, Greg.....	826.84	Opseth, Curtis Ray	9,771.12
Nimchuk, Vincent.....	2,471.32	Ortman, Bernard	665.62
Nimegeers, Everett and Weyburn Credit Union Ltd.	1,191.52	Ortman, Brian	665.62
Nixon, Gerald.....	8,428.88	Oscar, Cyril.....	15,825.82
Noble, Stanley and Western Savings & Credit Union Ltd.	1,299.53	Osolinsky, David	5,521.32
Nolin, Maurice	17,887.14	Ostapak, Donald	373.61
Norbury, Harold.....	1,330.72	Ostapowich, Barry and Foam Lake Credit Union Ltd.	1,169.97
Nordin, Raymond	3,186.24	Ostapowich, Grant M.....	1,506.98
Norman, William and Norman, Mary	941.82	Ostapowich, Mark A.	5,229.56
Norrish, Francis A.....	3,338.29	Osterman, Alan.	650.80
Norrish, Howard	4,909.96	Ostrander, Steven and Royal Bank of Canada	3,240.68
Norrish, Roderick	4,909.96	Otsig, Kevin	4,840.86
North, Donald Arthur.....	1,938.96	Ottenbreit, Ivan I.....	1,294.44
Nosbush, Clifford J.....	4,080.54	Overland, Jonathan	5,484.50
Nosbush, Darrell R.....	3,794.06	Oxley, Hilton and Toronto-Dominion Bank	935.98
Novakowski, Kevin.....	1,708.64	Padfield, Tim	5,947.66
Novick, James and Novick, William	733.80	Paidel, Brent	3,946.84
Nowosad, Donald.....	4,463.60	Pajunen, K. G.....	2,121.58
Nowoselski, John and Bank of Montreal	2,115.61	Pallo, Charlie	926.94
Nunweiler, Allan	2,017.02	Palmer, Colin	3,617.34
Nunweiler, Anthony	1,087.99	Palmer, Douglas	2,090.80
Nutzhorn, R. K.....	2,455.36	Palmer, Elmer	2,719.97
Nycholat, Morris.....	4,062.60	Palmier, Francis	7,019.82
Nygren, Randy	362.24	Palmier, Joseph	2,822.83
Nystedt, Axel	1,066.89	Palmier, Joseph.....	2,822.83
O'Byrne, Norman Kent	867.32	Panasiek, Dean John.....	2,549.00
O'Flanagan, Micheal.....	3,526.12	Pankratz, Eric	12,862.00
O'Grady, Brian and O'Grady, Denise	1,243.76	Pankratz, Gordon H.	1,443.84
O'Reilly, M. N.....	1,815.32	Parankewich, Thomas and Assiniboia Savings & Credit Union Ltd.	1,274.48
Oar, Allan F. and Melfort Credit Union Ltd.	1,546.34	Parish, Albert	3,927.43
Oatway, Richard.....	2,093.84	Park, David	6,113.30
Obleman, Larry	3,556.32	Parker, Kelly	6,782.50
Oddan, Maurice.....	3,268.54	Parker, Melvin	4,105.36
Oddan, Selmer and Lloydminster Savings & Credit Union Ltd.	1,034.56	Parker, Wesley B.	959.67
Oestreicher, Michael.....	1,910.40	Parkin, Dale	1,037.10
Ofukany, Robert	1,735.27	Parkinson, Lindsay John	7,620.02
Ogden, Tracy	5,964.63	Parry, Wayne	1,417.52
Okerstrom, Donald V.....	2,207.51	Parsons, Carl and Pioneer Credit Union Ltd.	1,912.57
Olarie, Paul K. and Farm Credit Corporation	887.49	Partridge, Lyle	1,645.98
Olenick, Ben	2,289.44	Paschinski, P. T.....	3,509.91
Olijnyk, Peter	9,883.42	Pasloski, Kenneth.....	4,011.86
Oliver, Bruce H.....	1,421.00	Patenaude, Denis J.....	1,785.44
Ollenberger, Kelvin B.....	8,093.78	Paton, Kevin	1,151.09
Ollenberger, Lorne.....	2,114.63	Patron, Bernard.....	363.96
Ollenberger, Rene.....	2,114.63	Patterson, Don	9,465.86
Olney, Randall	3,250.08	Patzer, Wendell	14,529.26
Olorenshaw, Rick.....	8,817.24	Paul, Brian.....	7,231.42
Olsen, Andrew	11,740.90	Paul, Russell and Western Savings & Credit Union Ltd.	10,229.90
Olsen, Daniel and Olsen, Carla	1,088.22	Paul, Stephen and Western Savings & Credit Union Ltd.	1,040.84
Olsen, Dennis	1,216.66	Paulow, Dale	620.06
Olsen, Richard.....	1,861.66	Paulow, David	2,091.28
Olson, Arlie	1,649.84	Paulow, Don E.....	620.06
Olson, Bradley and Assiniboia Credit Union Ltd.	988.16	Pauls, Philip D.....	1,122.54
Olson, Carl	2,884.44	Paulsen, Bradley J.....	5,687.64
Olson, Eugene	2,031.30	Pavelich, Michael.....	3,955.18
Olson, Glen T.....	834.06	Pawlyshyn, Robert.....	4,325.66
Olson, Lawrence	4,017.24	Paxman, Darwin	2,678.16
Olson, Roy P.....	1,120.78	Paxman, John D. Jr.....	621.51
Olson, Tim	2,254.12	Payne, Harvey H. and Canadian Imperial Bank of Commerce	864.43
Olson, William A.....	7,140.26	Payne, Rocky and Canadian Imperial Bank of Commerce.....	1,782.43
Olzowski, Frank.....	3,820.82	Peace, Robert B.	1,105.52
Omness, Daniel.....	1,367.06		
Onda, Wayne E.....	1,686.38		
Opdahl, Trenton D.....	3,626.91		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Pearson, Robert	355.15	Pilgrim, Ritchie H.	4,693.31
Peddle, Richard and Carrot River & District Credit Union	1,604.52	Piller, Kenneth L.	5,123.24
Pederson, David	5,426.00	Pincemin, Dale	1,087.22
Pederson, Jeff	1,631.98	Pingert, Clayton	4,489.28
Pederson, L. M.	577.44	Pioneer Credit Union and Craig Busch ..	969.90
Pederson, Lorne R.	244.13	Pirlot, Calvin J.	843.63
Peeke, Barrie J.	2,624.62	Pittman, Wayne	12,187.80
Peeling, Sid	1,010.76	Pivtoran, Ernie	2,782.83
Pegg, Terry and Porcupine Credit Union Ltd.	1,274.09	Pivtoran, Harold	2,782.83
Peifer, Denton	1,184.53	Plamondon, Cyril	10,173.75
Penner, Jake	1,087.99	Plamondon, G. L.	2,407.17
Penner, Keith and Bank of Montreal	13,711.96	Plamondon, Renald	2,543.17
Penner, Laurie	4,973.84	Podevin, Georges	10,339.32
Penner, Richard G.	6,104.24	Podevin, Paul	10,339.32
Pennycook, Neil G.	3,787.90	Poirier, B. J.	6,665.00
Perillat, Jean J. and Bank of Montreal ..	3,016.31	Poisson, Lane	1,380.71
Pernitsky, R. G.	1,732.31	Polanik, Richard	621.76
Pernitsky, S. L.	1,732.31	Politeski, Frederick A.	4,069.50
Perrault, Andre Henri	6,584.90	Polkinghorne, Richard	3,079.58
Perrault, Marcel Robert	5,878.16	Pollard, Girvin E.	1,733.69
Perrault, Richard and Val Marie Credit Union	703.71	Pomedli, Roger S.	4,040.50
Perrault, Roland Aurel	2,713.00	Ponath, Eric J.	2,718.35
Perry, William L.	1,910.40	Poncellet, Terrence and Kipling Credit Union Ltd.	1,080.23
Person, Glen Allan	2,713.00	Pongracz, Lindsay	5,088.50
Peters, Douglas	3,440.76	Popescu, Della	1,218.78
Peters, Gary and Peters, Margaret	2,611.17	Popowich, Dennis and Bank of Montreal	792.86
Peters, Gordon B.	846.20	Posehn, Larry and Posehn, Gwen	2,057.36
Peters, Grant Allen	2,031.30	Pouliot, Leon	1,783.82
Peters, John	2,786.76	Pouteaux, Denis and Toronto-Dominion Bank	1,807.76
Peters, Scott Herbert	8,574.66	Pow, James H.	1,218.78
Peters, Wayne; Peters, Marianne and Bank of Montreal	3,757.76	Powell, Leon	1,340.16
Petersen, Gene	1,451.92	Powell, Perry	8,345.12
Peterson, Dale G.	4,499.36	Powers, E. G.	1,512.77
Peterson, Larry and Peterson, Joanne ..	1,079.11	Prang, Jerry C and Western Savings & Credit Union Ltd.	11,052.86
Peterson, Larry O.	4,804.28	Prefontaine, Gerald	7,396.80
Peterson, Terry	4,747.76	Prentice, Graham	3,576.28
Peterson, W. G.	2,756.27	Prentice, Malcolm	2,473.62
Peterson, Wayne	2,756.27	Prevost, Wesley	1,241.77
Petit, Donald W.	2,440.60	Price, Leslie	5,386.84
Petlock, Kenneth	2,901.34	Pridmore, Dale G.	12,051.72
Petrichuk, Terry Wayne	2,722.98	Pridmore, Wade A.	12,051.72
Petrie, Garry	1,035.97	Prisciak, Daniel	1,000.27
Petroff, Timothy	4,182.24	Prisciak, Greg and Bank of Montreal	1,733.69
Petrow, Steven and Toronto-Dominion Bank	1,022.65	Prive, Paul	4,202.90
Petruc, Brian	5,290.34	Procyk, Roger	2,182.24
Petruck, Gregory L.	3,033.63	Prosko, Rick	1,719.37
Pleffier, David	1,443.84	Prosser, Brent and Prosser, Colleen	1,479.16
Pleil, Jerry	1,426.79	Prouse, Shaun L.	3,012.93
Phelan, Dennis M.	3,412.58	Proust, Ernest	6,372.48
Phillips, Frederick D.	3,820.82	Provencher, Roger	504.26
Phillips, James	1,901.02	Psiurski, Larry	1,015.64
Phillips, Martin	1,901.02	Ptolemy, Linn E.	5,349.14
Phillips, Murray	2,699.21	Puckett, Clark and Bank of Montreal	2,722.98
Phillips, Richard C. and Phillips, Sally ...	9,335.28	Pudrycki, Ross	808.25
Phillips, William P.	9,335.28	Puetz, Kevin	831.58
Piche, Colin O.	2,094.87	Pukas, Gregory	2,238.90
Piche, Gaetan G.	2,094.87	Purcell, Dwight	4,336.60
Piche, Rodrigue	5,307.66	Purdey, Allan	2,951.39
Pichler, Donald	11,538.86	Pushkar, John	2,260.83
Pickard, Mark Edward	2,373.87	Puskarz, Joseph	1,528.32
Pidwerbesky, Ernie	8,033.48	Putland, Brent	3,058.17
Pierlot, Larry	3,407.20	Pylatiuk, Kelvin and Spalding Credit Union	3,082.00
Pihowich, Dale W.	1,237.32	Pylatiuk, Terrance and Spalding Credit Union	4,534.87
Pike, Terry D. and Bank of Montreal	13,113.42	Pyltupow, Dean Robert	2,548.98
Pike, William and Bank of Montreal	14,767.36		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Pysemny, Jeffrey	2,487.02	Rewerts, Cory Dale	1,015.88
Qualman, Darrin and Royal Bank of Canada	6,552.24	Rhinas, Dale and Rhinas, Myrna	2,852.08
Quibell, Ross and Melfort Credit Union ..	1,697.76	Ribling, Kevin	1,509.55
Quinney, Robert	6,266.26	Richards, Trent	10,707.46
Raab, Loren	811.08	Richardson, Doug and Canadian Imperial Bank of Commerce	938.34
Raab, Murray L.	4,947.62	Richardson, Graham E.	7,800.18
Raab, Richard	1,625.08	Richardson, Kelly W.	1,916.17
Raczynski, Dwayne J.	5,532.20	Richardson, Murray	4,563.03
Radchenko, Brian	2,865.62	Richardson, Theodore A.	1,637.22
Radics, Randy A.	6,695.40	Riddell, Brad	2,136.37
Radioff, Warren and Radioff, Dwight	9,016.48	Riddell, Lonny D.	1,304.81
Radmacher, Kevin J.	1,249.81	Ridgway, Lorne Joseph	1,613.62
Radom, Daryl	10,909.29	Rieger, Reginald A.	13,813.92
Radzewon, David	2,538.63	Riel, Lionel D.	8,548.64
Rakochy, Leo	1,402.86	Riendeau, Michael Larry	9,334.70
Rakochy, Thomas	982.12	Rigetti, Edward W. P.	1,259.60
Ramsay, Calvin G.	962.71	Rilling, Ron W.	5,818.70
Ramstead, Ellis	3,250.08	Ringrose, Geoff D.	2,031.30
Ransom, Charles T.	403.90	Ringrose, Kirk	5,670.66
Rask, Sheldon	7,811.30	Riou, Stephen	3,660.16
Rast, Kevin	11,212.76	Ripplinger, Steven and Toronto-Dominion Bank	2,557.66
Rath, Darren W.	12,759.00	Ripplinger, Vernon and Toronto-Dominion Bank	4,953.31
Rath, Terrance	3,823.49	Risling, Mervin A.	23,738.73
Rauckman, Dale and Rauckman, Iris	4,416.84	Rissling, Gregory	2,164.84
Rauert, Andrew	8,868.12	Ritchie, John Charles	4,939.96
Rawlyck, John	5,439.94	Ritter, Bruce	7,446.86
Ray, Kenneth	2,598.16	Ritz, Gerald and Toronto-Dominion Bank	3,697.11
Real, Dell	11,822.58	Ritz, John W.	2,151.02
Reamer, Terry	3,390.17	Rivard, Ronald M.	2,189.74
Reavie, Roderick Colin	1,815.32	Roach, Terry D.	1,785.44
Reay, Kenneth	3,534.46	Robberstad, Brent and Western Savings & Credit Union Ltd.	3,808.10
Redden, Craig D.	5,366.82	Robbie, Laurie	2,231.80
Redden, Leslie	2,734.56	Roberts, David and Toronto-Dominion Bank	969.90
Redding, Roy	1,579.38	Roberts, Dennis K.	10,718.32
Redekop, Gary	5,198.11	Roberts, Olive Dianne	3,075.99
Redekop, Terry	7,226.38	Roberts, Tom	1,742.33
Reding, Donavin and Reding, Lana	11,678.56	Robertson, Archie	1,249.78
Redlich, Terry	5,053.80	Robertson, J. D.	2,991.97
Redlick, Kevin	6,857.88	Robertson, James Ernest	3,324.06
Reece, Doug C.	2,963.82	Robertson, John Stanley	4,084.06
Reed, Brian and Outlook & District Credit Union Ltd.	686.86	Robertson, Lindsay C.	7,507.12
Reed, Randall G.	1,785.44	Robertson, Merle Edwin	2,319.69
Reesor, Richard and Reesor, Cathy	19,117.44	Robertson, Steven D.	1,787.54
Reeves, Dale K.	4,069.50	Robertson, Thomas C.	2,209.13
Regehr, Les	4,530.66	Robertson, Timothy L.	1,787.54
Regier, Peter D.	3,046.94	Robinson, Barry (Estate of)	3,894.29
Reich, Bryan and Western Savings & Credit Union Ltd.	2,350.01	Robinson, Verne; Robinson, Deborah and Biggar & Dist. Credit Union Ltd. ...	5,819.34
Reich, Colin and Bank of Montreal	2,845.91	Robson, Randall James	5,417.49
Reich, Frederick C.	1,472.42	Rode, Ed and Alameda Credit Union Ltd.	504.88
Reich, Larry D. and Bank of Montreal	1,680.35	Rodier, Francis J.	3,165.16
Reich, Larry Dennis	2,993.34	Roelfsema, E. J.	1,195.16
Reich, Terrence T.	1,472.42	Roenspies, Sidney	5,356.32
Reichert, Douglas M.	8,462.38	Rogalsky, Ronald	1,690.26
Reimer, Danny	4,700.02	Rogg, Paul and Pioneer Credit Union Ltd.	3,672.78
Reimer, Lorry Lee	2,357.07	Rogoschewsky, James A. and Holdfast Credit Union Ltd.	675.76
Reimer, Terry E.	2,437.56	Rogoschewsky, Michael J. and Holdfast Credit Union Ltd.	675.76
Reif, Jo-Anne and Toronto-Dominion Bank	888.62	Rohs, Kenneth P.	6,527.93
Reif, Jo-Anne E.	5,998.68	Rokosh, Allan	1,911.74
Remenda, Michael S.	5,322.86	Rolles, Brian	949.24
Remmen, Ole Norman	7,301.58		
Rempel, Kelvin S.	6,375.54		
Rempel, Robert J.	10,316.20		
Renneberg, Philip and Renneberg, Vesta K.	1,562.26		
Renz, Erwin	734.45		
Revesz, E. J.	2,319.58		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Rose, Victor	1,469.14	Sawatzky, Donald J. and Sawatzky, Terry M.	2,249.40
Rosengren, Graham	1,526.89	Sawatzky, Robert and Western Savings & Credit Union Ltd.	1,043.88
Ross, Rene A.	20,340.93	Sawchuk, Terry	9,475.86
Rosser, David Cecil	7,646.97	Saworski, Kevin	1,922.68
Rothlander, Julian B.	4,468.86	Sceptre Credit Union Ltd. and Steier, Patrick J.	2,139.66
Rothwell, Jeffrae; Rothwell, Wendy and Shellbrook Credit Union Ltd.	615.93	Schaan, David	984.24
Rouault, Henry L.	2,132.86	Schaan, Michael	2,309.49
Rouleau, Claude M.	6,106.96	Schaan, Steve	2,299.41
Rouse, Charles	3,100.77	Schafer, Roland and Schafer, Lavonna ..	10,215.22
Rouse, William J.	1,386.96	Schafer, Roland B.	3,833.10
Rovensky, Don	4,437.46	Schaff, David and Estevan Credit Union Ltd.	1,579.32
Rudishyn, Kenneth K.	5,356.32	Schaitel, Pamela D.	6,116.24
Rudniski, Lorne W.	2,674.58	Schappert, Clayton F.	2,249.68
Rudolph, Mitchell Bruce	6,646.84	Schekk, Kenneth	4,463.60
Rudy, Allan Michael	2,893.86	Schell, Cory Allan	15,735.39
Rue, Randy	5,731.22	Schell, Eric	716.25
Ruecker, Darryl and Ruecker, Michele ..	1,306.02	Schell, Myron V.	825.05
Ruest, Leon D.	6,380.76	Schellenberg, Edwin	1,115.90
Ruf, Douglas	2,454.98	Schellenberg, Reg D. and Schellenberg, Shannon	10,844.58
Rumohr, Keith	7,683.24	Schellenberg, Bradley	2,787.96
Rundbraaten, Edwin	2,486.04	Schellenberg, Brian J.	2,175.98
Rupps, Eric R.	1,528.32	Schellenberg, Darryl	8,858.40
Rusnak, Bernard	3,543.36	Schellenberg, Ronald L.	968.17
Russell, Calvin S.	2,124.16	Schellenberg, Scott	15,444.60
Russell, Dean C.	1,008.52	Schenher, Douglas M. and Farm Credit Corporation	4,054.22
Russell, Gerald	2,926.21	Scherbey, William Jr.	2,303.44
Russell, J. Dean and Sherwood Credit Union Ltd.	777.29	Scherger, Lawrence Morris	16,870.08
Russell, Larry	4,179.02	Scherle, Kenneth G.	3,186.24
Russell, Scott	2,124.16	Scherr, Bruce Michael	3,186.26
Rustad, Roy William	4,460.73	Scheschuk, Stanley	2,285.02
Ruszkowski, Randall	2,074.20	Schiffelfenig, Wayne and Bank of Montreal	7,981.48
Rutledge, James G. and Gainsborough Credit Union Ltd.	2,680.90	Schindel, Donald and Schindel, Renice ..	1,913.85
Ruzesky, David H.	5,426.00	Schlageter, Richard John A.	5,639.98
Rybka, Paul M.	3,323.49	Schlichemeyer, Harvey and Schlichemeyer, E. Faye	2,538.62
Rydzik, Richard	3,086.04	Schmalzbauer, Edward	917.00
S. R. E. Holdings Inc.	1,624.98	Schmalzbauer, Edward and Canadian Imperial Bank of Commerce	563.01
Sabine, Keith and Pioneer Credit Union Ltd.	1,616.50	Schmidt, Dana Kim	6,118.63
Sachkowsky, Harry A. J.	836.76	Schmidt, David	2,432.66
Salmond, Rodney	1,478.84	Schmidt, David Kory	3,891.05
Salzl, Kevin T.	1,019.99	Schmidt, F. E.	2,622.13
Salzl, Wayne Peter	1,019.99	Schmidt, Henry R.	3,820.82
Sam Farming Inc.	2,007.26	Schmidt, John P.	1,305.59
Sambrook, Jack	7,672.99	Schmidt, Larry P.	917.35
Samletzki, K. W.	2,676.34	Schmidt, Perry S.	859.49
Sampson, Hugh Dalton	453.82	Schmidt, Robert D.	3,453.20
Sand, Ronald	1,146.25	Schmidt, Ronald N.	4,838.22
Sandberg, Gail	2,380.08	Schmidt, Sandra and Schmidt, Glen	4,265.73
Sanden, Clem	8,766.52	Schmirler, Gerald B.	7,141.76
Sander, Scott and Kyle Credit Union Ltd.	3,771.85	Schmit, James D.	3,135.26
Sandor, William G.	1,391.70	Schmitt, Barry E.	2,798.62
Sandy, Kevin	4,532.03	Schmitz, Owen J.	1,937.70
Sanson, George	2,865.60	Schmitz, Roger H.	1,937.70
Sanson, N. T.	477.60	Schmunk, P. J.	7,398.32
Sanson, N. T.	955.20	Schneider, Bernard and Schneider, Gerald	960.85
Sapergia, Robert	1,919.68	Schneider, Clifton and Schneider, Kent ..	8,139.00
Sapsford, Kenneth L.	1,808.66	Schneider, Dale George	10,580.38
Saretsky, David	2,175.98	Schneider, Darcy G.	6,748.04
Sass, Lorne	544.11	Schneider, Dean	1,406.04
Sather, Brian	2,678.16	Schneider, Gerald and Schneider, Bernard	4,804.28
Sather, Lyle	728.20		
Saufert, Michael and Porcupine Credit Union Ltd.	387.74		
Sautner, Brad and Bank of Montreal	2,129.35		
Saville, David and Saville, Mary Jane	5,439.94		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Schneider, Joel K.....	7,320.58	Selmer, Oddan and Lloydminster Savings & Credit Union Ltd.....	1,034.56
Schneider, Mark.....	1,185.44	Selnes, Chris and Canadian Imperial Bank of Commerce.....	2,903.70
Schneider, Norman E and Sintaluta Credit Union Ltd.....	692.78	Selzer, Alvin P.....	3,656.34
Schneider, Stanley J.....	6,733.64	Semeniuk, Ernest P.....	1,267.51
Schneider, Tim M.....	13,496.08	Semeschuk, Ryan.....	2,520.53
Schnell, Bartley and Estevan Credit Union Ltd.....	1,104.21	Semesock, Paul (Mrs.).....	685.42
Schock, David M.....	14,219.10	Seminuk, David C.....	2,939.08
Schoenroth, Viola and Swayn, David.....	12,150.18	Semko, Wayne M.....	812.52
Schollar, Ralph S.....	4,069.50	Senft, Darius E.....	3,823.50
Schommer, Ralph.....	13,468.92	Senft, Derwin.....	5,442.70
Schous, William A.....	5,471.22	Senft, Gregory D.....	1,627.80
Schreiner, Robert.....	2,665.20	Senft, Sheldon D.....	2,306.04
Schroeder, Garnet Carson.....	17,634.51	Senger, Brian E.....	2,226.26
Schroeder, Gary C.....	2,666.49	Senik, Richard M.....	1,255.56
Schroeder, Gordon and Drake Credit Union Ltd.....	2,355.44	Sentes, Robert A.....	2,126.50
Schuh, Michael J.....	2,259.07	Serhan, Allan and Porcupine Credit Union Ltd.....	5,055.50
Schuh, Tim G.....	2,259.07	Serhan, Brent and Porcupine Credit Union Ltd.....	926.18
Schultz, Duane L.....	4,011.86	Serhan, Rick and Porcupine Credit Union Ltd.....	926.18
Schultz, Gerald W.....	2,034.75	Serson, Kenneth J.....	5,200.12
Schultz, P. Terry.....	3,319.36	Setrum, Murray H.....	11,704.42
Schulz, Daniel Elroy.....	3,398.66	Seward, Wesley Orval.....	15,260.61
Schumacher, Kenneth J.....	3,399.96	Sewell, Edward R.....	2,874.34
Schurman, Blair.....	2,400.26	Sewell, Joseph A.....	3,071.32
Schurman, Blair and Schurman, Warren.....	5,577.07	Shantz, Donald L.....	4,638.50
Schurman, Warren.....	3,176.81	Sharpe, J. T.....	4,124.42
Schwabe, Clair.....	2,700.48	Shaver, Francis L.....	2,712.99
Schwanke, Randy and Schwanke, Debora.....	830.99	Shaver, Kevin.....	3,263.99
Schwark, Gerard O.....	6,104.25	Sheane, Dennis A.....	998.04
Schwark, Wayne.....	7,052.30	Sheane, Harold and Sheane, Dennis.....	1,996.08
Schwartz, Lyle and Englefeld Credit Union Ltd.....	1,690.38	Sheane, Harold W.....	998.04
Schwartz, Ricky D.....	2,835.33	Shelly, John P. and Assiniboia Savings & Credit Union Ltd.....	3,912.62
Schwebius, Philip B.....	7,312.68	Sheremeta, Michael O.....	1,015.65
Schwehr, Dale.....	1,574.44	Sherman, Pamela.....	2,231.80
Schwehr, Russell.....	1,574.44	Sherwin, E Dale and Sherwin, Louise.....	1,657.56
Schweitzer, Gary.....	6,476.28	Shewchuk, Walter.....	1,828.16
Schwindt, Ronald.....	1,100.96	Shiels, Frances Ann.....	4,973.84
Schwitzer, Bryan.....	2,368.91	Shillington, Dale R.....	2,835.34
Schwitzer, Darwin.....	1,179.69	Shirley, James J.....	1,727.18
Sciog, Bernard and Yorkton Credit Union Ltd.....	431.19	Shkopich, Randy.....	3,179.46
Scott, Dale.....	687.96	Shkopich, Scott.....	5,248.62
Scott, John M.....	4,084.83	Shockey, Dale.....	1,360.22
Scott, Joseph.....	774.78	Short, Kevin G.....	6,581.40
Scott, Larry and Toronto-Dominion Bank.....	3,598.95	Shortland, Dennis W.....	2,827.40
Scott, Vaun D. and Scott, Milton.....	7,641.64	Shouse, Melvin B.....	4,062.60
Searle, Joseph W.....	7,060.17	Shular, Orest J.....	1,500.56
Sebastian, Roderick M.....	2,985.20	Shumlich, Calvin L.....	3,347.70
Sedo, Keith.....	1,030.90	Shurygalo, Norman.....	3,549.38
Seida, Norman P.....	13,372.86	Shussel, Dwight and Gainsborough Credit Union Ltd.....	1,939.80
Seier, Kenneth.....	2,577.22	Sich, Keith and Sich, Kevin.....	1,373.50
Seier, Kenneth John.....	4,422.26	Sidloski, Daniel.....	9,195.02
Seiferling, James F.....	5,118.88	Sidloski, Darcy.....	4,754.12
Seiferling, Ronald.....	5,200.12	Sieben, Boniface.....	192.59
Seifer, Jerome (Jerry).....	1,361.11	Sieben, Dale F.....	1,003.80
Seime, Howard B.....	3,103.49	Sieben, Lloyd.....	1,339.08
Seime, Wendell.....	5,392.04	Siemens, Aaron C.....	1,533.68
Selch, Bruce D.....	4,182.40	Siemens, Ralph Dwayne and Pioneer Credit Union Ltd.....	969.89
Selinger, Harvey.....	915.04	Sievert, Dale and Sievert, Jackie.....	2,125.98
Selinger, Keith Roy.....	1,241.77	Sigda, Andrew D.....	6,081.63
Selinger, Paul and Odessa Savings & Credit Union Ltd.....	1,910.41	Sigda, Vincent C.....	3,911.32
Sellers, George and Sellers, Sandra.....	2,166.64	Sigda, William W.....	5,473.47
Sells, Theodore.....	4,671.98	Sigstad, Shane.....	5,579.50
		Sigurdson, Hugh W. and Bank of Montreal.....	1,740.54

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Siller, Brian	1,077.68	Southwood, Howard	6,972.96
Silvester, Terrance	9,225.40	Sowa, Gregory J.	4,716.06
Simon, Randall	4,240.42	Sowa, Timothy J.	4,287.32
Simonson, Kenneth L.	2,437.56	Spady, Daun D.	5,034.27
Simpson, Kevin Dean	4,079.96	Spaerman, John A.	5,635.32
Simpson, Murray G.	1,411.92	Spagrud, Marc and Jones-Spagrud, Collette	1,910.40
Simpson, Norrie Arnold	7,141.76	Speir, Peter James	4,560.49
Sinclair, K. Wayne and Toronto-Dominion Bank	296.13	Sperle, James	3,816.54
Sinclair, Leith	1,539.94	Sperling, Raymond	2,991.97
Sinclair, Sandy A. and Toronto-Dominion Bank	296.13	Spicer, Douglas	3,227.24
Siroski, Murray F.	6,372.48	Springett, Wayde	1,665.24
Sittler, Blair M.	4,205.14	Springinatic, Billy and Foam Lake Credit Union Ltd.	1,314.76
Sittler, Lorne	1,946.57	St. John, Doyle and St. John, Nancy	5,255.58
Sittler, Lyle G.	1,413.38	St. John, M. Scott	12,614.46
Sittler, William Glen	6,307.71	St. John, Stewart W.	5,296.42
Sjogren, Gary A.	3,551.50	Stadnyk, Murray	1,500.41
Skene, James C.	3,845.36	Stalwick, William E.	2,843.82
Skjerven, Delmor S.	3,114.56	Stanford, James L.	4,747.74
Skogstad, Dennis Robert	16,515.39	Stang, Gary	4,392.92
Skoretz, Terry	2,155.34	Stang, Stephen	1,785.44
Skortez, Zane	548.30	Stangland, Joel	2,348.18
Slade, Kenneth E.	13,565.00	Stanley Nobel and Western Savings & Credit Union Ltd.	1,299.53
Slade, Mark O.	4,372.36	Staple, Eyvonne	710.70
Slind, Joel and Archerwill Credit Union Ltd.	2,000.42	Staple, James	6,973.54
Sloboshan, Jana Lynn	13,762.36	Stark, Dale and Assiniboia Credit Union Ltd.	3,780.44
Sloboshan, Jordan Ray	13,640.92	Stasiuk, Brian	463.67
Sloboshan, Walden	7,771.68	Staven-Nelson, Cora L.	8,098.78
Slogotski, Leonard	2,218.73	Stecyk, David S.	1,504.24
Slowski, Billy J.	1,889.10	Steenbruggen, Bernard R.	2,357.07
Smith, Barry O.	7,889.46	Stefankiw, Darcy T.	7,234.66
Smith, Clarence D.	2,611.20	Stefanski, Edward H.	1,784.48
Smith, Dale G.	2,483.54	Stehr, Gilbert A.	2,848.65
Smith, David	2,447.97	Stehr, Randy G.	2,170.38
Smith, Dennis M.	2,178.39	Steier, Leroy	2,712.99
Smith, Earl and Smith, Sharon	945.11	Steier, Patrick J. and Sceptre Credit Union Ltd.	2,139.66
Smith, Gerald and Western Savings & Credit Union Ltd.	6,180.98	Steinke, Ernest	1,339.08
Smith, Kenneth Richard	2,548.98	Steinke, Murray	1,501.33
Smith, Leslie and Bank of Montreal	1,242.49	Steinley, Larry	3,046.94
Smith, Randall P.	3,250.08	Stene, Wayne A.	2,489.04
Smith, Randy	2,130.90	Stengler, Don	1,454.24
Smith, Richard and Porcupine Plain Credit Union Ltd.	750.20	Stengler, Lionel J.	8,884.02
Smith, Richard A.	1,587.90	Stephanson, Gordon Lee	2,643.88
Smith, Robert R.	6,551.83	Stephen, Blair J.	4,875.12
Smith, Ronald E. and Toronto-Dominion Bank	7,197.90	Stephen, Greg Clarke	12,187.80
Smith, Ronald J.	907.66	Stepp, Kevin B.	7,778.66
Smith, William J.	1,068.60	Sterling, Darren and Toronto-Dominion Bank	847.64
Smorodin, Raymond K.	2,781.56	Sterling, Larry J.	1,281.82
Smuk, Kenneth Myles	1,411.92	Stettner, Rick and Sherwood Credit Union Ltd.	628.67
Snyder, Terrence and Snyder, Eileen	3,453.21	Stevens, Willis L. and Stevens, Lauren H.	3,227.24
Snyder, Terrence W.	3,453.21	Stevenson, Kelvin J.	10,289.60
Sobb, Nave and Royal Bank of Canada	2,378.30	Stevenson, Scott N.	11,083.86
Soke, Brian	3,807.96	Stewart, Darryl W.	6,692.06
Solsten, Murray	3,263.97	Stewart, John W.	4,340.80
Somerville, Harvey R.	6,782.50	Stewart, Keith	2,548.18
Somerville, Robert B.	6,782.50	Stewart, Kenneth N.	3,398.66
Sommer, Arnold and Watson Credit Union Ltd.	1,400.98	Stewart, Murray and Stewart, Viola	592.76
Sommerfeld, David	2,880.45	Stewart, Van	2,843.42
Sommerfeld, Perry R.	2,780.83	Stoddart, Dale W.	11,781.54
Sommerfeld, Raymond	7,161.96	Stoian, Micheal and Bank of Montreal	6,534.69
Sopatyk, Terry	3,684.78	Stolson, Roger and Pioneer Credit Union Ltd.	4,572.16
Sopel, John Fredrick	5,674.70	Stolz, Brian E.	2,053.10
Sorochuk, Bruce E.	2,674.58	Stonehouse, Erwin R.	15,005.66
Sorokan, Terry	2,098.26		
Sosnowski, Lawrence	933.53		

Agriculture — (Continued)

Payments of Interest Rebates — (Continued)

Grants: — (Continued)

Stoneman, Gary A.	2,025.94	Tendler, Kevin J.	8,531.46
Storlie, Brian	888.40	Tendler, Troy M.	2,063.10
Storzuk, Daren	2,017.02	Ternes, Brian R.	2,120.16
Strange, Barry W.	6,051.08	Tesch, Lawrence	7,031.14
Strange, Wayne D.	3,025.54	Teske, Kevin E.	2,278.58
Straub, Wade D.	4,552.14	Tessier, Brian Emil	754.69
Strauch, Donald and Strauch, Sheila	10,077.06	Tessier, R. D.	1,736.99
Straza, Kenneth; Straza, Verna and Assiniboia Credit Union Ltd.	796.90	Tessier, Ronald and Assiniboia Savings Credit Union Ltd.	1,337.29
Streeton, Grant and Streeton, Ruth	1,818.04	Tessier, Shawn E.	13,199.52
Strelloff, Robert	1,216.37	Tetreault, Jerome	1,780.94
Strelloff, William D.	5,501.64	Tetzlaff, Perry R.	7,091.44
Stremick, Gilbert	815.99	Teulon, Mark M.	4,229.56
Stringer, Gilles Rene	7,646.98	Thatcher, Greg	15,622.62
Stringer, Robert Albert	9,558.72	Thauberger, Todd and Holdfast Credit Union Ltd.	2,772.58
Strome, Gregory and Muenster Credit Union Ltd.	3,620.98	Thesen, Dwight	1,991.24
Struck, Patrick B.	5,154.70	Thesen, Grant	3,414.66
Strueby, David	1,365.38	Thevenot, Norman	3,025.54
Strueby, Wayne and Muenster Credit Union Ltd.	2,256.87	Thibault, Adrien J.	3,644.76
Strutynski, Charles	2,397.69	Thiel, Allan Walter	4,690.14
Stubbs, David E.	1,719.36	Thiemann, Darrell R.	5,701.30
Stuckel, Richard W. and Humboldt Credit Union Ltd.	6,361.66	Thiemann, Gilbert August	4,343.32
Stueck, Shane C.	3,142.78	Thienes, Dwayne and Shaunavon Credit Union Ltd.	1,251.12
Stusrud, Roger Kenneth	6,857.88	Thierman, Russell K.	5,281.38
Stutt, Allan	1,114.47	Thiessen, D. G.	1,923.02
Sugden, Tommy L.	2,640.68	Thiessen, Jack and Bank of Montreal	6,748.03
Sulz, Aaron L.	3,311.71	Thiessen, Travis B.	913.93
Sulz, Carey J.	2,848.83	Thiessen, Wesley D.	1,964.53
Summach, Darrel	1,037.10	Thomas, Christine J.	883.70
Sunderland, Alvin Keith	2,115.52	Thomas, David R.	10,852.02
Sunderland, Brian W.	1,149.70	Thomas, Henry M.	4,069.50
Suter, Boyd Martin	6,443.37	Thomas, Ken	987.12
Suter, Craig P.	1,769.62	Thomas, Kevin	2,511.19
Sutter, Cal B.	9,432.12	Thomas, Kevin A. and Royal Bank of Canada	1,299.57
Swallow, Bryan	2,362.83	Thompson, Bradley	11,462.46
Swanson, Brian	1,983.16	Thompson, Darrel E.	6,093.90
Swartz, Dale E.	749.90	Thompson, Kenneth	3,123.48
Swartz, Terry	1,613.62	Thompson, Kenneth and Archerwill Credit Union Ltd.	1,936.34
Switzer, Kelly N.	7,497.56	Thompson, Merlin	3,009.16
Sword, Lee and Sword, Sherry	6,500.16	Thompson, William L.	4,909.76
Swystun, Terry M.	1,898.50	Thoms, Glenn J. and Humboldt Credit Union Ltd.	2,038.54
Sydorko, Richard J.	3,227.24	Thomson, Christopher B.	7,335.96
Syrenne, Fernand L.	3,644.22	Thomson, Dean R.	2,471.32
Syrola, Emil	1,333.61	Thomson, Eric L.	11,828.54
Szmigielski, John	864.26	Thomson, Forrest C.	6,249.04
Szpakowski, Peter	3,570.88	Thomson, Gordon A.	2,393.57
Tallon, Douglas H.	8,284.22	Thoreson, Marcus	758.41
Tarr, Andrew and Tarr, Donald	5,281.38	Thoring, Clare M.	9,983.49
Tastad, Allyn G.	3,908.76	Thorson, Thomas Harvie	436.65
Tatarynovich, Michael D.	2,380.73	Thul, Douglas G.	4,521.68
Taves, Lee Edward	8,993.60	Thul, Nicholas J.	3,360.22
Taylor, Daniel G. N. and Gainsborough Credit Union Ltd.	4,534.27	Thul, Ronald	6,721.40
Taylor, Donald and Toronto-Dominion Bank	782.20	Thurlow, Kurt and Bank of Montreal	3,013.96
Taylor, E. Brent	1,910.41	Thurlow, Kurt N.	4,570.42
Taylor, Frederick C.	3,617.34	Tiessen, Daryl	4,984.07
Taylor, Graham and Taylor, Sheryl	2,117.87	Tilford, Bruce Ernest	2,961.33
Taylor, John and Gainsborough Credit Union Ltd.	1,035.97	Tillman, Garry R. and Springside Credit Union Ltd.	1,317.04
Taylor, Richard T.	2,719.97	Tillman, Randy E. and Springside Credit Union Ltd.	1,317.04
Taylor, Robert and Gainsborough Credit Union Ltd.	557.83	Time, Kent C.	9,043.32
Taylor, Scott and Toronto-Dominion Bank	922.60	Tipton, Leslie	948.26
Tendler, Jim and Canadian Imperial Bank of Commerce of Assiniboia	3,125.45	Tiringer, Randall B. and Tiringer, Kim R.	1,223.98
		Tiszauer, Alfred Erwin	2,789.20
		Tjeltveit, Lars and Bank of Montreal	6,241.30

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Tkatchuk, Christopher S.....	4,752.56	Unger, Glenn A.....	3,338.94
Tluchak, Marty D.....	6,714.66	Unity Credit Union Ltd. and Brinkhurst, Hugh.....	702.98
Tochor, Brian and Tochor, Elaine.....	7,261.28	Urban, Glenn E.....	2,961.34
Tochor, Eugene Patrick.....	937.36	Valuck, Lorne W.....	1,356.50
Todd, Glenn S.....	2,965.70	Van Burgsteden, Gerald J.....	1,774.98
Toews, Danny.....	6,051.08	Van Burgsteden, John C.....	5,484.20
Tokarski, Mark.....	294.43	Van Buskirk, Carole and Pioneer Credit Union Ltd.....	5,731.23
Tokarski, Steven.....	294.43	Van De Weyer, Francis W.....	7,053.80
Tollefson, Terrance and Assiniboia Credit Union Ltd.....	6,451.84	Van De Woestyne, Brian and Bank of Montreal.....	2,392.74
Tollefson, Timothy.....	1,428.36	Van De Woestyne, Donald and Bank of Montreal.....	2,646.31
Toman, Frederick W.....	4,576.04	Van Eaton, John L.....	1,226.46
Tomlenovich, Leon.....	637.52	Vancuren, Darren.....	1,293.20
Toney, Richard T.....	6,116.30	Vancuren, Francis Carl.....	1,619.00
Topal, Wes C.....	1,179.68	Vancuren, Garth.....	894.46
Torgimson, Glenn D.....	2,686.04	Vancuren, Neil V.....	13,000.32
Toronto-Dominion Bank and Kenneth Scott.....	1,799.48	Vandenhurk, Anthony H.....	4,942.66
Toscak, Herbert G.....	1,590.12	Vanderlinde, Arthur and St. Gregor Credit Union Ltd.....	685.12
Toth, Byron G.....	3,807.96	Vandertweel, Arie and Vandertweel, Barb.....	800.22
Tough, Perry.....	2,901.34	Varin, Thomas.....	6,454.48
Townsend, Duane.....	1,718.48	Vatamaniuck, Larry David.....	1,371.91
Trach, Robert W.....	4,770.38	Vaughan, Wesley K.....	14,831.08
Trachsel, Clifford; Trachsel, Denise and Estevan Credit Union Ltd.....	3,568.12	Veikle, James.....	3,054.28
Trafford, Mark and Alameda Credit Union Ltd.....	2,776.27	Veitch, Ron.....	5,356.32
Tratch, James.....	372.34	Velestuk, Alexander and Broadview Credit Union.....	2,071.95
Tratch, James M.....	372.34	Verhaeghe, Randy and Assiniboia Savings & Credit Union Ltd.....	6,912.09
Trayhorne, Leslie.....	6,092.82	Vey, Curtis S. and Vey, L. Dean.....	9,301.94
Traynor, Stewart.....	1,919.34	Vick, Bruce D.....	1,601.28
Treble, Orley and Treble, Melvina.....	6,950.48	Viczko, David R.....	3,173.28
Tremblay, Bernard.....	958.90	Voeltz, Ronnie.....	1,642.96
Tremblay, Michael.....	3,227.24	Vogelsang, Calvin G.....	8,365.08
Tremblay, X. P.....	1,108.43	Vogt, James J. and Odessa Savings & Credit Union.....	2,190.64
Tripp, Murray.....	1,694.30	Volk, Michael A.....	6,247.04
Tripps, Milton Paul.....	5,199.92	Vollmer, Rodney G.....	1,828.18
Trischuk, Howard and Bank of Montreal.....	1,575.44	Wacholtz, Glenn and Englefeld Credit Union Ltd.....	1,280.41
Trithart, Kevin R.....	12,208.50	Wacker, Curtis H.....	9,558.72
Trobak, Nils W.....	586.00	Wagner, Aron.....	3,630.64
Trofimenkoff, Randy and Kamsack Credit Union Ltd.....	969.90	Wagner, Brian; Wagner, Glenda and Bank of Montreal.....	1,366.52
Trofimenkoff, Wayne and Kamsack Credit Union Ltd.....	969.90	Wagner, Calvin.....	5,281.38
Tschetter, Lionel.....	11,868.48	Wagner, Earl W.....	8,139.00
Tuchscherer, Daniel Lambert.....	9,133.46	Wagner, Garry P.....	3,453.22
Tucker, Alan and Tucker, Laura.....	4,816.82	Wagner, Rene A.....	5,281.38
Tuntland, Ardell.....	3,617.34	Wahl, David.....	8,868.16
Turgeon, Marc.....	887.87	Wahl, Kenneth W.....	1,759.22
Turley, Francis and Outlook & District Credit Union Ltd.....	1,370.74	Wailing, Les V.....	3,261.67
Turner, Brian and Toronto-Dominion Bank.....	3,780.44	Waithman, David E.....	4,716.06
Turner, Eric B.....	3,688.02	Waiting, Kim M.....	7,641.64
Turner, Ian W.....	4,671.98	Wakefield, Greg.....	15,622.62
Twarzinski, Amel.....	1,785.44	Wakefield, Laurie and Wakefield, Monica.....	710.69
Tweddle, Gary E.....	13,565.01	Wakefield, Michael L.....	13,390.80
Tweddie, Richard.....	1,697.90	Waldbauer, Brian and Waldbauer, Georgina.....	2,057.48
Tweet, Clark W.....	1,546.34	Waldenberger, Ronald.....	15,354.80
Tweet, Clark W. and Tweet, Marie A.....	1,546.34	Waldner, Stanley.....	1,631.98
Tweidt, Richard Dean.....	4,521.66	Walker, Donald.....	3,127.97
Twerdoclib, Robin Dale J.....	2,031.30	Walker, Hudson E.....	3,534.46
Tymiak, Harvey R.....	2,097.88	Walker, Murray; Turner, Jill and Bank of Montreal.....	566.33
Tytlandsvik, Walter Andrew L.....	2,713.00	Walker, Russell.....	955.20
Ulmer, Garry.....	403.90		
Ulrich, Perry.....	1,362.16		
Underhill, Larry.....	1,411.92		
Underwood, Clayton J.....	2,356.32		
Unger, Daniel J.....	2,027.21		

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Wall, Darcy R.	2,843.82	Weichel, Richard and Toronto-Dominion Bank	1,436.00
Wall, Jeffrey and Western Savings & Credit Union Ltd.	938.34	Weigel, Leslie Boyd	1,411.92
Wall, Lyonel	1,023.79	Weikum, John R.	1,004.88
Wallace, Dorrin E. and Wallace, Diane E.	1,998.87	Weinmaster, Neil A.	5,403.26
Wallace, Gordon and Wallace, Larry	15,825.84	Weir, David J.	2,843.82
Waller, Dennis G.	1,421.90	Weir, Joan C.	5,787.72
Wallis, Barry and Western Savings & Credit Union Ltd.	1,124.68	Weisberg, Timothy S.	13,390.80
Walls, Richard and Western Savings and Credit Union Ltd.	15,745.42	Weisbrod, Stan	3,374.02
Walter, Donald and Spiritwood Credit Union Ltd.	668.64	Weisgerber, Robert	2,142.08
Walter, Mark and Estevan Credit Union Ltd.	3,525.88	Weiss, Lance	4,311.91
Walter, Warren and Estevan Credit Union Ltd.	1,417.48	Weiss, Randy D.	11,191.14
Walton, Allan R.	2,875.01	Weiss, Warren and Weiss, Jeannie	1,278.60
Walz, Leslie P.	6,178.53	Welchman, Laurie	1,240.26
Wankel, Doyle	7,981.40	Wellbrock, Gary; Wellbrock, Donna and Royal Bank of Canada	1,116.41
Wanner, Allen	1,171.84	Wells, Blaine and Gainsborough Credit Union Ltd.	307.31
Wanner, David C.	6,533.60	Wells, Dale V.	8,125.20
Wanner, Robert A.	1,272.10	Wells, Sidney H.	1,210.21
Wanner, Terrance M.	3,802.56	Wells, Stephen	408.08
Ward T. Harden and Assiniboia Savings & Credit Union Ltd.	2,595.31	Welter, Gary J. and Kerrobert Credit Union Ltd.	658.52
Ward, Ken and Ward, Phyllis	1,432.80	Welykholowa, Garnet and Welykholowa, Mona	1,210.21
Ward, Robert E.	1,359.99	Wempe, Brian A.	1,970.36
Ward, Stephen	2,500.93	Wenaas, Reg G.	2,719.97
Ward, William H.	1,256.96	Wendland, David and Wendland, Debbie	6,064.76
Warken, Bradley and Warken, Patsy	3,580.73	Wensley, Jeff and Birnie, Barb.	13,372.86
Warkentin, Hermand and Drake Credit Union Ltd.	1,992.26	Wenzel, Cindy	11,497.04
Warnock, David; Warnock, Sandra and Moose Jaw Credit Union Ltd.	1,450.94	Wenzel, Gary W.	1,130.76
Warren, David	850.42	Wenzel, Gordon	7,372.74
Warren, Wayne	850.42	Weppler, Gregg W.	3,147.57
Warrington, Michael	5,033.77	Werdal, Darrel M.	1,989.54
Wass, Curtis	680.75	Werner, Larry and Werner, Helen	890.42
Wassill, Brian J.	3,862.72	Weseen, Mark	2,026.48
Wassill, Ronald and La Caisse Populaire	310.19	West, James Eric	6,598.86
Wasyluniuk, Donald J.	4,860.79	West, Wayne and Foam Lake Credit Union Ltd.	2,148.63
Wasyluniuk, Ralph	5,652.08	Westberg, Allan R.	7,106.72
Waterhouse, Gary B.	950.50	Westberg, Terrance R.	2,843.82
Watkins, David John	4,498.70	Western Credit Union and Baerg, Larry and Baerg, Evelyn	1,228.77
Watkinson, Calvin R.	9,343.98	Westgard, Duane	857.24
Watson, Brian R.	3,001.14	Westman, William Bruce	2,466.78
Watson, Daryl	1,499.78	Weyland, Gerald and Weyland, Beverly	1,780.82
Watson, Don	1,836.03	Whalley, Neil Robert	4,418.26
Watson, Robert B.	3,858.57	Wheale, Garry P.	3,210.38
Watson, W. Wayne	1,775.75	White, Dennis A.	3,438.75
Watson, Warren Eric	3,398.66	White, George	13,390.80
Watson, Winslow G. and Watson, Winston D.	6,025.88	White, Leon R. M.	12,966.76
Watt, Douglas and Watt, Maxine	4,095.14	White, Leslie Lloyd	2,456.55
Watt, Richard	395.11	White, Todd and Farm Credit Corporation	1,775.85
Wawro, Derryl Peter	7,912.92	White, Todd Warren	3,551.70
Weal, Jason	4,091.63	Whitfield, Darwin J.	1,194.08
Weal, Jeff H.	12,855.18	Whitley, Morley L.	3,025.54
Webb, David	3,330.82	Whitney, Ross H.	4,769.90
Webb, Gordon	1,520.47	Whitrow, Alan and Weyburn Credit Union Ltd.	3,343.87
Webb, Scott	1,434.42	Whitrow, Arnold K. and Weyburn Credit Union Ltd.	666.85
Webb, Shannon R.	7,717.20	Wickenheiser, E. K.	2,017.02
Weber, David and Battlefords Credit Union Ltd.	1,865.80	Wickham, Kenneth	2,678.16
Weber, Dwight James	6,053.85	Widdifield, Richard M.	1,089.19
Weber, Wilfred David	1,910.40	Wideen, Valray	572.38
Wegleitner, Roger J.	2,147.80	Wiebe, Alvin G.	1,162.34
		Wiebe, Benjamin	1,217.82
		Wiebe, Darrel	4,614.92

Agriculture — (Continued)**Payments of Interest Rebates — (Continued)****Grants: — (Continued)**

Wiebe, David F.	7,384.72	Wood, Ken	2,246.64
Wiebe, Jeffrey K. and Pioneer Credit Union Ltd.	6,195.86	Woodard, Richard A.	5,049.82
Wieler, Grant	5,163.58	Woodward, Ross	2,719.97
Wielgosz, Russell; Wielgosz, Charmaine and Rose Valley Credit Union	548.76	Woolhouse, Dwayne and Woolhouse, Jeanne	3,771.34
Wiens, Allan and Western Savings & Credit Union Ltd.	6,829.32	Worth, Norman	975.02
Wiens, Gerald; Wiens, Gaylia and Western Savings & Credit Union Ltd.	5,349.58	Worth, Robert C.	7,460.76
Wiens, Rodney	7,805.70	Wourms, Bradley and St. Gregor Credit Union	2,909.72
Wignes, Robert M.	2,486.92	Wourms, Bradley H.	3,916.34
Wild, David C.	1,823.38	Wourms, Lionel	700.49
Wild, Murray	2,630.20	Woytiuk, Percy	2,024.72
Wildeman, Patrick	6,315.92	Wright, George B.	4,463.60
Wilkie, Clifford B.	601.69	Wright, Hal B.	4,071.63
Wilkie, Grant	2,557.66	Wright, Lane	6,656.18
Wilkins, Brent and Shaunavon Credit Union Ltd.	3,110.84	Wright, Rae	1,294.44
Wilkins, Craig; Wilkins, Val and Shaunavon Credit Union Ltd.	2,808.46	Wright, Terry Lee and Pioneer Credit Union Ltd.	1,616.50
Wilkins, Russell K.	9,361.00	Wurm, Gary L.	1,300.02
Willen, Lionel and Foam Lake Credit Union Ltd.	1,434.42	Wushke, Mark	2,292.50
Williams, Albert Garfield	5,893.74	Wushke, Timothy	758.72
Williams, Barry	13,995.04	Wyatt, Donald Edwin	1,674.66
Williams, Clifton E.	1,789.82	Wyatt, Leslie J.	1,645.98
Williams, Gordon G.	3,029.52	Wyatt, Lindsay W.	1,710.98
Williams, Lesley D.	2,713.00	Wylie, William D.	3,698.38
Williams, Rick	4,220.14	Yagelniski, Dwain D.	498.86
Williams, Victor	2,039.98	Yanish, Peter and Yanish, Margaret	500.45
Williams, Wade C. and Canadian Imperial Bank of Commerce	611.63	Yanke, Garry and Toronto-Dominion Bank	887.87
Williamson, Donald E.	13,349.70	Yarshenko, Charles F.	6,093.90
Willick, Robert J.	3,343.62	Yasieniuk, Mervin P.	2,115.52
Willman, Wayne and Willman, Anne	1,370.97	Yasinowski, Albin	2,218.73
Wilmot, Bruce T.	3,888.20	Yaskowich, Paul D.	2,350.00
Wilson, Gregory	2,281.22	Yaworski, Alvin M.	6,899.88
Wingenbach, Daryl	4,079.96	Yaworski, Glenn D.	1,651.54
Wingenbach, Glen R.	5,378.88	Yeager, Myles R.	2,456.43
Wingerak, Lorne D.	5,260.41	Yelland, Steven	3,347.70
Winkler, Randal J.	2,642.42	Yeo, Randy A.	933.53
Winquist, Mark F.	5,078.24	Yeomans, Dale M.	7,222.14
Winter, Darryl E.	9,750.24	Yeske, Randy	976.66
Winterhalt, Timothy	4,054.58	Yingst, Gerald and Estevan Credit Union Ltd.	5,775.88
Winterholt, Ken and Bank of Montreal	2,763.91	Yorga, Erroll Michael	6,372.47
Wintonyk, Larry	2,327.76	Young, Darrel R.	3,820.82
Wintonyk, Miles	484.95	Young, Darren J. C.	4,088.28
Wirges, David and Gravelbourg Credit Union	1,069.83	Youzwa, Terry V.	4,725.56
Wirth, Rodney	2,622.13	Yung, Harold N.	10,607.12
Witow, Morris L.	3,165.16	Yung, Henry L.	2,457.86
Witt, Alan R.	1,130.76	Yuzak, Joseph M.	640.91
Wittig, Vernon P.	1,185.50	Zabek, Zygmunt	1,675.20
Wittman, Brent and Western Savings and Credit Union	730.54	Zacharias, Dennis L.	3,035.82
Wlaz, Alan M.	4,679.49	Zacharias, John	1,109.36
Woelk, Robert	10,085.12	Zacharias, Rodney	500.22
Woidyla, Peter	4,810.60	Zahn, Sheldon M.	5,652.08
Wojcichowsky, Leonard	4,639.95	Zaick, Barry Laverne	7,198.48
Wojciechowski, Brian S.	4,091.04	Zatylny, Joseph T.	4,672.00
Wold, Timothy Martin	7,859.38	Zawada, Kenneth E.	1,530.02
Wolf, Dwayne	868.62	Zazula, Harvey	411.85
Wolfater, Raymond M.	976.54	Zdunich, Douglas C. R.	4,208.62
Wolfe, Douglas S.	1,380.70	Zdunich, Reginald I.	1,109.36
Woloshyn, Gerald J.	2,034.76	Zelensky, Brian	1,993.46
Woloshyn, John	2,713.00	Zelensky, Perry	1,993.46
Wood, Darcy J. and Treva, Gwen	5,317.94	Zelinski, Dwayne M.	1,546.34
Wood, James A. and Canadian Imperial Bank of Commerce	3,930.92	Zentner, Pat	1,641.79
		Zerie, Dale	735.32
		Zerr, Edward John	11,470.46
		Zerr, Gerald	2,371.00
		Zerr, Gregory G. and Ferland Credit Union Ltd.	5,957.56
		Zerr, Richard P.	2,623.11
		Zieg, Henry	166.88

Agriculture — (Concluded)**Payments of Interest Rebates — (Concluded)****Grants: — (Concluded)**

Zielinski, Edward S. Jr.....	4,062.60	Zorn, David M.....	8,975.90
Zimmer, Allan.....	976.66	Zubko, Brian K.....	1,625.04
Zimmer, James L.....	2,904.76	Zubko, Darcy D.....	1,337.28
Zimmerman, Patrick and Englefeld		Zuchkan, Johnny K.....	2,486.92
Credit Union Ltd.	1,352.91	Zuliniak, Randy W.....	1,392.94
Zinn, Paul W.....	3,227.24	Zurakowski, Stephen S.....	1,764.16
Ziola, Kerry K.....	2,486.92	Zwingli, Douglas W.....	3,056.66
Zopf, Blaine.....	1,992.26	Payees Under \$100.00.....	78.10
Zopf, Blair Jacob.....	5,310.40		
Zorn, David and Whitewood Credit			
Union Ltd.	720.80		
			\$ 13,283,371.07

Payments to Cover the Deficiency of Land Bank Lease Fees in meeting the Interest Costs owing on Transferred Land Bank land**Subvote 2**

Estimate	\$ 8,468,000.00	Expenditure	\$ 8,183,000.00
Transfers (Out)			\$ 8,183,000.00
			\$ 8,183,000.00
Total — Agriculture.....			\$ 21,466,371.07

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Other Expenses:

Farm Purchase Program Fund.....	\$ 8,183,000.00
	\$ 8,183,000.00

Research and Development Division Ordinary Expenditure

Science and Technology

Payments for Research and Development

Subvote 1

Estimate	\$ 5,000,000.00	Expenditure	\$ 1,469,086.51
Rents, Insurance and Utility Services		\$	143.40
Advertising and Printing Related Expenses			1,954.51
Travelling Expenses			231.74
Postage, Communications, Freight, Express and Relocation Expenses			3,265.79
Contractual Services (Other)			971,735.40
Stationery and Office Supplies			103.15
Provisions and Business Expenses			8,652.52
Grants and Contributions			483,000.00
		\$	1,469,086.51
Grants:			
Borealis Systems Ltd.		\$	15,000.00
Prairie Fibre Inc.			3,000.00
University of Saskatchewan			450,000.00
Weins Johnstone Architects Ltd.			15,000.00
		\$	483,000.00
Total — Science and Technology			\$ 1,469,086.51

Schedule of Payments

Reported by Payee are payments of (a) Travel, Sustenance and Vehicle Expenses of \$2,000 or more and (b) Other Expenses of \$10,000 or more. Grants are reported under the relevant subvote.

Travel:			Travel
Payees under \$2,000.00	\$		231.74
	\$		231.74
Other Expenses:			
Cancarbon Industries Inc.	\$		48,833.66
Develcon Electronics Ltd.			267,561.98
Doyletech Corp.			17,996.00
Harvey J. Dickson Management Corp.			39,247.34
J. D. Mollard & Associates Ltd.			24,999.96
Prairie Fibre Inc.			65,218.42
Saskatchewan Research Council			67,884.77
SED Systems Inc.			34,930.90
University of Regina			120,000.00
University of Saskatchewan			200,017.76
Water Conditioning Canada Ltd.			42,378.49
Payees Under \$10,000.00			56,785.49
	\$		985,854.77